#### **AGENDA**

**Special Meeting** of the Board of Education, Independent School District Number One, Tulsa County, Oklahoma, February 18, 2020 at 4:30 p.m., in the Cheryl Selman Room, Ground Floor, at the Charles C. Mason Education Service Center, 3027 South New Haven Avenue, Tulsa, Oklahoma.

#### A. OPENING EXERCISES

- **A.1.** Call to order and confirm that a quorum of the Board is present.
- A.2. Flag salute.

# B. <u>PRESENTATION OF SUPERINTENDENT'S RECOMMENDATION FOR A REDUCTION IN FORCE AND REORGANIZATION</u>

**B-1. Recommendation:** In order to maintain the fiscal integrity of the District given the structural deficit it faces in the 2020-2021 fiscal year, approve the Superintendent's recommendation to eliminate the 174 positions listed in the supplemental material accompanying this agenda item and non-reemploy the individuals holding those positions.

Of the 174 positions recommended for elimination, 110 positions are recommended for deletion effective July 1, 2020, and 77 of those positions are presently staffed with either certified or non-certified personnel. The remaining 64 positions (of the 174) are custodian positions, which the Superintendent recommends only be deleted as they become vacant through attrition.

Rationale: Tulsa Public Schools has experienced decades of state budget cuts, increasing expenses, and decreasing enrollment. In response to these conditions, the District launched a community-wide initiative, Shaping Our Future, to address the estimated \$20 million shortfall expected for the 2020-2021 school year and identify the services most vital to executing the District's strategic priorities. One significant recommendation coming from the Shaping Our Future work has been to reduce positions at the district office and reorganize the functions of certain district office positions to better serve the needs of students and schools. Based on the relevant information and analysis described by the Superintendent, there is sufficient justification for the proposed reduction in force. While difficult and unfortunate, this action is necessary to support the district's need to provide crucial services and programming within its financial constraints.

- **B-2.** Presentation and discussion regarding the Superintendent's recommendation outlined in Agenda Item B-1.
- **B-3.** Discussion, consideration, and possible motion and vote to convene in executive session to discuss and deliberate on the possible elimination of positions and possible non-reemployment of the individuals holding those positions, pursuant to Title 25, Section 307(B)(1) of the Oklahoma Statutes.
- **B-4.** Motion and vote to acknowledge return to open session.

- **B-5.** Statement by Board President of executive session minute.
- **B-6.** Discussion, consideration, and possible motion and vote to accept or reject the Superintendent's recommendation outlined in Agenda Item B-1.
- **C. RECOMMENDATION**: Approve the creation and funding of new positions identified in the supplemental material accompanying this agenda item as necessary supports for the District's service to students and schools in the current financial setting.

#### D. ANNOUNCEMENTS

The next regular scheduled meeting of the Board of Education will be held on Monday, February 24, 2020, at 6:30 p.m. in the Cheryl Selman Room, at the Education Service Center, 3027 South New Haven Avenue, Tulsa, Oklahoma.

#### E. MOTION AND VOTE TO ADJOURN

#### PROPOSED POSITION ELIMINATIONS AND RELATED NON-REEMPLOYMENTS, AND PROPOSED POSITION UNFUNDS

#### **Supplemental Information ITEM B-1**

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1	Department Superintendent	Position  Administrative Assistant	Team Member	Deletes/Unfunds
2	Superintendent Finance	Administrative Assistant	Vacancy	Proposed Deletion Proposed Deletion
3	Finance	Project Manager Project Coordinator	Vacancy Vacancy	Proposed Deletion
4	Finance	Project Administrator	Vacancy	Proposed Deletion
5	Finance	Manager of Fixed Assets	Vacancy	Proposed Deletion
6	Finance	Senior Accountant	Vacancy	Proposed Deletion
7	Finance	Purchasing AP Technician	Vacancy	Proposed Deletion
8	Finance	CNS Coordinator	1. Sheilah Coil	Proposed Deletion
9	Finance	Associate Buyer	Vacancy	Proposed Deletion
10	Finance	Mail Services Supervisor	Yovanda Browning	Proposed Deletion
11	Finance	Warehouse Distribution Specialist 3	Vacancy	Proposed Deletion
12	Finance	Warehouse Distribution Specialist 3	Vacancy	Proposed Deletion
13	Finance	Accounting Technician	3. Randi Foster	Proposed Deletion
14	Finance	Accounting Technician	4. Michael LaRue	Proposed Deletion
15	Finance	Treasury Technician	Vacancy	Proposed Deletion
16	Teaching and Learning	Data Clerk	5. Linda Arroyo	Proposed Deletion
17	Teaching and Learning	Dual Language Coordinator	6. Hannah Jimenez*	Proposed Deletion
18	Teaching and Learning	World Language Academic Coordinator	7. Jessica Lanterman*	Proposed Deletion
19	Teaching and Learning	ELD Coordinator	8. Elizabeth Benavides*	Proposed Deletion
20	Teaching and Learning	ELD Coordinator	9. Stephanie Cagle*	Proposed Deletion
21	Teaching and Learning	ELD Coordinator	10. Lisa Cole*	Proposed Deletion
22	Teaching and Learning	ELD Coordinator	11. Jennifer Goodlow*	Proposed Deletion
23	Teaching and Learning	ELD Coordinator	12. Tetyana Roger*	Proposed Deletion
24	Teaching and Learning	ELD Coordinator	13. Lakrisa Walker*	Proposed Deletion
25	Teaching and Learning	ELD Coordinator	14. Kou See Vang*	Proposed Deletion
26	Teaching and Learning	Community Liaison	15. Maricarmen Mitchell	Proposed Deletion
27	Teaching and Learning	Instructional Mentor	Vacancy	Proposed Deletion
28	Teaching and Learning	Instructional Mentor	16. Tamberlin Davis	Proposed Deletion
29	Teaching and Learning	Instructional Mentor	17. AnnMarie Remus	Proposed Deletion
30	Teaching and Learning	Compliance and Monitor Specialist - Elementary	18. Terri Hill*	Proposed Deletion
31	Teaching and Learning	Compliance and Monitor Specialist - Secondary	19. Ozye Hill*	Proposed Deletion
32	Teaching and Learning	Data and Reporting Specialist	20. Dale Snow	Proposed Deletion
33	Teaching and Learning	Data and Reporting Specialist	21. John Patterson	Proposed Deletion
34	Teaching and Learning	Instructional Mentor	22. Shirley Ingmire	Proposed Deletion
35	Teaching and Learning	Administrative Assistant I	23. Wanda Palmer	Proposed Deletion
36	Teaching and Learning	Instructional Mentor	24. Janet Parker	Proposed Deletion
37	Teaching and Learning	Certified Spanish Interpreter	25. Nora Ledea	Proposed Deletion
38	Talent Management	Talent Specialist	Vacancy	Proposed Deletion
39	Talent Management	Instructional Mentor	Vacancy	Proposed Deletion
40	Talent Management	Instructional Mentor	Vacancy	Proposed Deletion
41	Talent Management	Instructional Mentor	Vacancy	Proposed Deletion
42	Talent Management	Instructional Mentor	Vacancy	Proposed Deletion
43	Talent Management	Instructional Mentor	Vacancy	Proposed Deletion
44	Talent Management	Instructional Mentor	Vacancy	Proposed Deletion
45	Talent Management	Instructional Mentor	Vacancy	Proposed Deletion
46	Talent Management	Instructional Mentor	26. Shalyn Lindsey	Proposed Deletion
47	Talent Management	Instructional Mentor	27. Sharyl Stafford	Proposed Deletion
48	Talent Management	Instructional Mentor	28. Carolyn Thomas	Proposed Deletion
49	Talent Management	Instructional Mentor	29. Crystal Okotoghaide	Proposed Deletion
50	Talent Management	Instructional Mentor	30. Amanda Wann	Proposed Deletion
51	Talent Management	Instructional Mentor	31. Cheryl Dennis	Proposed Deletion
52	Talent Management	Instructional Mentor	32. Crystal Clark	Proposed Deletion
53	Talent Management	Instructional Mentor	33. Joshua Wann	Proposed Deletion
54	Talent Management	Instructional Mentor	34. Mary Bauer	Proposed Deletion
55	Talent Management	Instructional Mentor	35. Amy Church	Proposed Deletion
56	Talent Management	Instructional Mentor	36. Janey Nemard	Proposed Deletion
57	Talent Management	Instructional Mentor	37. Erinn Hudson	Proposed Deletion
58	Talent Management	Instructional Mentor	38. Keith Grisso	Proposed Deletion
59	Talent Management	Teacher on Special Assignment	39. Denita White	Proposed Deletion
60	Talent Management	Teacher on Special Assignment	Vacancy	Proposed Deletion
61	Talent Management	District Office and School Leader Talent Director	40. Bradley Eddy	Proposed Deletion
62	IT / Data	Lead Applications Manager	Vacancy	Proposed Deletion
	IT / Data	Audio / Video Technician	41. Kevyn Rutherford	Proposed Deletion
64	IT / Data	Audio / Video Technician	42. Gary Winstone	Proposed Deletion

-	IT / Data	Desktop Support Analyst	Vacancy	Proposed Deletion
66	IT / Data	Network Systems Engineer	Vacancy	Proposed Deletion
67	Operations	Lead Distribution Specialist	43. Curtis Peters	Proposed Deletion
68	Operations	Warehouse Distribution Specialist 5	44. Alberto Robles	Proposed Deletion
69	Operations	Warehouse Distribution Specialist 5	45. Korey Boulware	Proposed Deletion
70	Operations	Warehouse Distribution Specialist 5	46. Kenneth Miller	Proposed Deletion
71	Operations	Warehouse Distribution Specialist 5	47. Matthew Beddow	Proposed Deletion
72	Operations	Warehouse Distribution Specialist 5	48. Richard Moriarty	Proposed Deletion
73	Operations	Assistant Supervisor CNS	49. Denzil Mann	Proposed Deletion
74	Operations	Heavy Equipment Craftperson	50. Jimmie Waller	Proposed Deletion
75	Operations	Laundry	Vacancy	Proposed Deletion
76	Operations	Custodians (12 mo)	Deletion via natural attrition	Proposed Deletion
77	Operations	Custodians (12 mo)	Deletion via natural attrition	Proposed Deletion
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145   Operations   Enrollment and Student Information Registrar   S.B. Disay Munca-Printer   Proposed Deletion   147   Operations   Enrollment and Student Information Registrar   S.B. Disay Munca-Printer   Proposed Deletion   147   Operations   Enrollment and Student Information Registrar   S.B. Paya Molina   Proposed Deletion   148   Operations   Enrollment and Student Information Registrar   S.B. Paya Bala Johnson   Proposed Deletion   149   Operations   Enrollment and Student Information Registrar   S.B. Parente Pairway   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Carente Harvey   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Carente Harvey   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Disay Review   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Disay River   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Mally Krier   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Mally Krier   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Mally Krier   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   S.B. Mally Krier   Proposed Deletion   151   Operations   Electric Chriftepsion   Verancy   Proposed Deletion   151   Operations   Electric Chriftepsion   Verancy   Proposed Deletion   Proposed Deletion   151   Operations   Electric Chriftepsion   Verancy   Proposed Deletion   151   Operations   Electric Chriftepsion   Verancy   Proposed Deletion   151   Operations   Electric Chriftepsion   Verancy   Proposed Deletion   Proposed Deletion   Proposed Deletion   Proposed Deletion   Proposed Deletion   Proposed Deletion   Propo	_		-	•	•
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150   Operations   Enrollment and Student Information Registrar   59. Elaraderi Office Disulton   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   59. Enrollment and Student Information Registrar   59. Student National   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   51. Bekey Taylor   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   51. Bekey Taylor   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   52. Binis Perec   Proposed Deletion   151   Operations   Enrollment and Student Information Registrar   52. Binis Perec   Proposed Deletion   152   Operations   Enrollment and Student Information Registrar   53. Polly Kirer   Proposed Deletion   153   Operations   Enrollment and Student Information Registrar   54. Melissa Johnson   Proposed Deletion   156   Operations   Enrollment and Student Information Registrar   54. Melissa Johnson   Proposed Deletion   157   Operations   Enrollment and Student Information Registrar   54. Melissa Johnson   Proposed Deletion   157   Operations   Enrollment and Student Information Registrar   158   Operations   Proposed Deletion   159   Operations   Proposed Deletion   159   Operations   Proposed Deletion   159   Operations   Proposed Deletion   150   Operations   Proposed Deletion   Proposed Deletion   150   Operations   Proposed Deletion   Proposed De	148	Operations	Enrollment and Student Information Registrar	56. Pamela Johnson	Proposed Deletion
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15.2   Operations   Enrollment and Student Information Registrar   60. Sandra Moonen   Proposed Deletion   15.4   Operations   Enrollment and Student Information Registrar   62. Insis Pierry   Proposed Deletion   15.5   Operations   Enrollment and Student Information Registrar   63. Polls Krier   Proposed Deletion   15.6   Operations   Enrollment and Student Information Registrar   63. Melissa Inhiston   Proposed Deletion   15.6   Operations   Enrollment and Student Information Registrar   64. Melissa Inhiston   Proposed Deletion   15.7   Operations   Enrollment and Student Information Registrar   64. Melissa Inhiston   Proposed Deletion   15.8   Operations   Orounds   Orounds   Orounds   Operations   Orounds   Operations	151	Operations	Enrollment and Student Information Registrar	59. Eirandeni Ortiz Claudio	Proposed Deletion
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161   Deputy Superintendent   Administrative Assistant IV   68. Srash Agee   Proposed Deletion   162   Deputy Superintendent   New Media Coordinator   69. Martin Kasper   Proposed Deletion   163   Chief of Schools   Director of Health and Wellness   70. Pam Butler   Proposed Deletion   164   Chief of Schools   SS Specialist - Network   Vacancy   Proposed Deletion   165   Chief of Schools   SS Specialist - Network   Vacancy   Proposed Deletion   166   Chief of Schools   SS Specialist - Network   71. Audrey Fortenberry   Proposed Deletion   167   Chief of Schools   SS Specialist - Network   72. Elizabeth Hall   Proposed Deletion   168   Chief of Schools   SS Specialist - Network   72. Elizabeth Hall   Proposed Deletion   169   Chief of Schools   SS Specialist - Network   73. Tijuana Milliams   Proposed Deletion   169   Chief of Schools   SS Specialist - Network   74. Deb McReynolds   Proposed Deletion   169   Chief of Schools   SS Specialist - Network   75. Matthew Raulston   Proposed Deletion   170   Chief of Schools   SS Specialist - Network   75. Matthew Raulston   Proposed Deletion   171   Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   172   Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   173   Chief of Schools   Administrative Assistant   Vacancy   Proposed Deletion   174   Chief of Schools   Decutive Administrative Assistant   Vacancy   Proposed Deletion   175   Design Lab   Project Director - High School Design   Vacancy   Proposed Defund   176   Finance   Grant Development Coordinator   Vacancy   Proposed Defund   177   Teaching and Learning   Academic Partner - Math   Vacancy   Proposed Defund   178   Teaching and Learning   Academic Partner - Hath   Vacancy   Proposed Defund   179   Teaching and Learning   Director of Secondary Learning   Vacancy   Proposed Defund   179   Teaching and Learnin			•		· ·
167   Deputy Superintendent   New Media Coordinator   59. Martin Kasper   Proposed Deletion   163 Chief of Schools   Oirector of Health and Wellness   70. Pam Butler   Proposed Deletion   164 Chief of Schools   SS Specialist - Network   Vacancy   Proposed Deletion   165 Chief of Schools   SS Specialist - Network   71. Audrey Fortenberry   Proposed Deletion   165 Chief of Schools   SS Specialist - Network   71. Audrey Fortenberry   Proposed Deletion   167 Chief of Schools   SS Specialist - Network   72. Elizabeth Hall   Proposed Deletion   167 Chief of Schools   SS Specialist - Network   73. Tijuana Williams   Proposed Deletion   167 Chief of Schools   SS Specialist - Network   74. Deb McReynolds   Proposed Deletion   169 Chief of Schools   SS Specialist - Network   75. Rebecca Yeager   Proposed Deletion   169 Chief of Schools   SS Specialist - Network   75. Rebecca Yeager   Proposed Deletion   170 Chief of Schools   SS Specialist - Network   75. Rebecca Yeager   Proposed Deletion   171 Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   172 Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   173 Chief of Schools   Rebecca Yeager   Proposed Deletion   174 Chief of Schools   Rebecca Yeager   Proposed Deletion   175 Design   Audinostrative Assistant   Vacancy   Proposed Deletion   176 Chief of Schools   Recutive Administrative Assistant   Vacancy   Proposed Deletion   176 Chief of Schools   Recutive Administrative Assistant   Vacancy   Proposed Deletion   176 Chief of Schools   Recutive Administrative Assistant   Vacancy   Proposed Deletion   176 Chief of Schools   Recutive Administrative Assistant   Vacancy   Proposed Defund   176 Finance   Grant Development Coordinator   Vacancy   Proposed Defund   176 Finance   Grant Development Coordinator   Vacancy   Proposed Defund   176 Finance   Grant Development Coordinator   Vacancy   Proposed Defund   177 Feaching and Learning   Academic Partner - Math   Vacancy   Proposed Defund   177 Feaching and Learning	160	Operations	Locksmith Craftperson	67. Brian Davis	Proposed Deletion
163 Chief of Schools   Oirector of Health and Wellness   70, Pam Butler   Proposed Deletion   164 Chief of Schools   SS Specialist - Network   Vacancy   Proposed Deletion   165 Chief of Schools   SS Specialist - Network   71, Audrey Fortenberry   Proposed Deletion   166 Chief of Schools   SS Specialist - Network   72, Elizabeth Hall   Proposed Deletion   166 Chief of Schools   SS Specialist - Network   72, Elizabeth Hall   Proposed Deletion   168 Chief of Schools   SS Specialist - Network   73, Tijuana Williams   Proposed Deletion   168 Chief of Schools   SS Specialist - Network   74, Deb McRevnolds   Proposed Deletion   169 Chief of Schools   SS Specialist - Network   74, Deb McRevnolds   Proposed Deletion   170 Chief of Schools   SS Specialist - Network   75, Rebecca Yeager   Proposed Deletion   170 Chief of Schools   SS Specialist - Network   76, Matthew Raulston   Proposed Deletion   171 Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   172 Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   173 Chief of Schools   Administrative Assistant IV   Vacancy   Proposed Deletion   174 Chief of Schools   Administrative Assistant V   Vacancy   Proposed Deletion   175 Design Lab   Project Director - High School Design   Vacancy   Proposed Defund   176 Finance   Grant Development Coordinator   Vacancy   Proposed Defund   177 Feaching and Learning   Cornector of Secondary Learning   Vacancy   Proposed Defund   178 Feaching and Learning   Academic Partner - Math   Vacancy   Proposed Defund   178 Feaching and Learning   Academic Partner - Math   Vacancy   Proposed Defund   179 Feaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   181 Feaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   181 Feaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   181 Feaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   181 Feaching and Learning   Behavior Support Spec	161	Deputy Superintendent	Administrative Assistant IV	68. Sarah Agee	Proposed Deletion
164 Chief of Schools   SS Specialist - Network   Vacancy   Proposed Deletion   165 Chief of Schools   SS Specialist - Network   71. Audrey Fortenberry   Proposed Deletion   166 Chief of Schools   SS Specialist - Network   72. Elizabeth Hall   Proposed Deletion   167 Chief of Schools   SS Specialist - Network   73. Tijuana Williams   Proposed Deletion   168 Chief of Schools   SS Specialist - Network   74. Deb McReynolds   Proposed Deletion   169 Chief of Schools   SS Specialist - Network   75. Rebecca Yeager   Proposed Deletion   170 Chief of Schools   SS Specialist - Network   75. Rebecca Yeager   Proposed Deletion   171 Chief of Schools   SS Specialist - Network   76. Matthew Raulston   Proposed Deletion   172 Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   173 Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   174 Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   174 Chief of Schools   Coordinator   Vacancy   Proposed Deletion   175 Design Lab   Project Director - High School Design   Vacancy   Proposed Deletion   176 Finance   Grant Development Coordinator   Vacancy   Proposed Defund   177 Teaching and Learning   Director of Elementary Learning   Vacancy   Proposed Defund   178 Teaching and Learning   Director of Elementary Learning   Vacancy   Proposed Defund   179 Teaching and Learning   Director of Secondary Learning   Vacancy   Proposed Defund   170 Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   171 Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   172 Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   173 Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   174 Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   175 Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   176 Teaching and Learning   Behavior Support Specialist	162	Deputy Superintendent	New Media Coordinator	69. Martin Kasper	Proposed Deletion
165 Chief of Schools SS Specialist - Network 72. Elizabeth Hall Proposed Deletion 166 Chief of Schools SS Specialist - Network 72. Elizabeth Hall Proposed Deletion 167 Chief of Schools SS Specialist - Network 73. Tijuana Williams Proposed Deletion 168 Chief of Schools SS Specialist - Network 74. Deb McReynolds Proposed Deletion 169 Chief of Schools SS Specialist - Network 74. Deb McReynolds Proposed Deletion 750 Chief of Schools SS Specialist - Network 75. Rebecca Yeager Proposed Deletion 770 Chief of Schools SS Specialist - Network 75. Rebecca Yeager Proposed Deletion 771 (Chief of Schools Coordinator of Social Services Vacancy Proposed Deletion 772 (Chief of Schools Coordinator of Social Services Vacancy Proposed Deletion 773 (Chief of Schools Administrative Assistant IV Vacancy Proposed Deletion 773 (Chief of Schools Administrative Assistant IV Vacancy Proposed Deletion 774 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Deletion 775 (Design Lab Project Director - High School Design Vacancy Proposed Defund 776 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 776 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 776 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 776 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 777 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 778 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 779 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 779 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 779 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 779 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 779 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 779 (Chief of Schools Executive Administrative Assistant Vacancy Proposed Defund 779 (Chief of Schools Execu	163	Chief of Schools	Director of Health and Wellness	70. Pam Butler	Proposed Deletion
165 Chief of Schools SS Specialist - Network 72. Elizabeth Hall Proposed Deletion 166 Chief of Schools SS pecialist - Network 72. Elizabeth Hall Proposed Deletion 167 Chief of Schools SS Specialist - Network 73. Tijuana Williams Proposed Deletion 168 Chief of Schools SS Specialist - Network 74. Deb McReynolds Proposed Deletion 168 Chief of Schools SS Specialist - Network 74. Deb McReynolds Proposed Deletion 170 Chief of Schools SS Specialist - Network 75. Rebecar Yager Proposed Deletion 170 Chief of Schools SS Specialist - Network 75. Rebecar Yager Proposed Deletion 1710 Chief of Schools Coordinator of Social Services Vacancy Proposed Deletion 1711 Chief of Schools Coordinator of Social Services Vacancy Proposed Deletion 1712 Chief of Schools Libe Internativa Proposed Deletion 1713 Chief of Schools Administrative Assistant W Vacancy Proposed Deletion 1714 Chief of Schools Administrative Assistant W Vacancy Proposed Deletion 1715 Chief of Schools Executive Administrative Assistant V Vacancy Proposed Deletion 1715 Design Lab Project Director - High School Design Vacancy Proposed Defund 1716 Finance Grant Development Coordinator Vacancy Proposed Defund 1716 Finance Grant Development Coordinator Vacancy Proposed Defund 1717 Teaching and Learning Academic Partner - Math Vacancy Proposed Defund 1718 Teaching and Learning Academic Partner - Literacy Vacancy Proposed Defund 1718 Teaching and Learning Academic Partner - Literacy Vacancy Proposed Defund 1718 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 1718 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 1718 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 1719 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 1719 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 1719 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 1719 Toposed Defund 1719	164	Chief of Schools	SS Specialist - Network	Vacancy	Proposed Deletion
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167   Chef of Schools   SS Specialist - Network   74. Deb McReynolds   Proposed Deletion   168   Chief of Schools   SS Specialist - Network   74. Deb McReynolds   Proposed Deletion   170   Chief of Schools   SS Specialist - Network   75. Rebecca Yeager   Proposed Deletion   1710   Chief of Schools   SS Specialist - Network   76. Matthew Raulston   Proposed Deletion   1711   Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   1712   Chief of Schools   ILD Elementary   77. Kayla Robinson   Proposed Deletion   1713   Chief of Schools   ILD Elementary   77. Kayla Robinson   Proposed Deletion   172   Chief of Schools   Administrative Assistant   Vacancy   Proposed Deletion   173   Chief of Schools   Executive Administrative Assistant   Vacancy   Proposed Deletion   174   Chief of Schools   Executive Administrative Assistant   Vacancy   Proposed Deletion   175   Design Lab   Project Director - High School Design   Vacancy   Proposed Defund   176   Finance   Grant Development Coordinator   Vacancy   Proposed Defund   177   Teaching and Learning   Vacancy   Proposed Defund   178   Teaching and Learning   Academic Partner - Math   Vacancy   Proposed Defund   179   Teaching and Learning   Director of Elementary Learning   Vacancy   Proposed Defund   180   Teaching and Learning   Director of Secondary Learning   Vacancy   Proposed Defund   181   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   182   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   183   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   184   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   185   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   187   Operations   Operations   Operations   Op					'
168   Chief of Schools   SS Specialist - Network   74. Deb McReynolds   Proposed Deletion   169   Chief of Schools   SS Specialist - Network   75. Rebecta Yeager   Proposed Deletion   170   Chief of Schools   SS Specialist - Network   76. Matthew Raulston   Proposed Deletion   171   Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   172   Chief of Schools   ILD Elementary   77. Kayla Robinson   Proposed Deletion   173   Chief of Schools   ILD Elementary   77. Kayla Robinson   Proposed Deletion   174   Chief of Schools   Administrative Assistant   Vacancy   Proposed Deletion   174   Chief of Schools   Executive Administrative Assistant   Vacancy   Proposed Deletion   175   Design Lab   Project Director - High School Design   Vacancy   Proposed Defund   176   Finance   Grant Development Coordinator   Vacancy   Proposed Defund   177   Teaching and Learning   Director of Elementary Learning   Vacancy   Proposed Defund   178   Teaching and Learning   Academic Partner - Math   Vacancy   Proposed Defund   179   Teaching and Learning   Academic Partner - Math   Vacancy   Proposed Defund   179   Teaching and Learning   Academic Partner - Hath   Vacancy   Proposed Defund   180   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   181   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   182   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   183   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   184   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   185   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   187   Operations   Police Major   Vacancy   Proposed Defund   187   Operations   Police Major   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   190	_				'
169   Chief of Schools   SS Specialist - Network   75. Rebecca Yeager   Proposed Deletion   170   Chief of Schools   SS Specialist - Network   76. Matthew Raulston   Proposed Deletion   171   Chief of Schools   Coordinator of Social Services   Vacancy   Proposed Deletion   172   Chief of Schools   ILD Elementary   77. Kayla Robinson   Proposed Deletion   173   Chief of Schools   ILD Elementary   77. Kayla Robinson   Proposed Deletion   174   Chief of Schools   Executive Administrative Assistant IV   Vacancy   Proposed Deletion   175   Design Lab   Project Director - High School Design   Vacancy   Proposed Deletion   175   Design Lab   Project Director - High School Design   Vacancy   Proposed Defund   176   Finance   Grant Development Coordinator   Vacancy   Proposed Defund   177   Teaching and Learning   Director of Elementary Learning   Vacancy   Proposed Defund   178   Teaching and Learning   Director of Elementary Learning   Vacancy   Proposed Defund   179   Teaching and Learning   Academic Partner - Literacy   Vacancy   Proposed Defund   180   Teaching and Learning   Director of Secondary Learning   Vacancy   Proposed Defund   181   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   182   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   183   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   184   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   185   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   186   Teaching and Learning   Behavior Support Specialist   Vacancy   Proposed Defund   187   Operations   Director of Compensation and Benefits   Vacancy   Proposed Defund   188   IT / Data	_			,	•
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Project Director - High School Design   Vacancy   Proposed Defund	173	Chief of Schools	Administrative Assistant IV	Vacancy	Proposed Deletion
Finance	174	Chief of Schools	Executive Administrative Assistant	Vacancy	Proposed Deletion
Teaching and Learning Director of Elementary Learning Vacancy Proposed Defund Teaching and Learning Academic Partner - Math Vacancy Proposed Defund To Teaching and Learning Academic Partner - Literacy Vacancy Proposed Defund To Teaching and Learning Director of Secondary Learning Vacancy Proposed Defund Teaching and Learning Director of Secondary Learning Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund To Querations Police Major Vacancy Proposed Defund To Querations Police Major Vacancy Proposed Defund To Derations Police Major Vacancy Proposed Defund To Departions Police Major Vacancy Proposed Defund To Departions Garage Craftsperson Vacancy Proposed Defund To Querations Garage Master Craftperson Vacancy Proposed Defund Transportation Supervisor Vacancy Proposed Defund Transportation Supervisor Vacancy Proposed Defund Transportation Supervisor Vacancy Proposed Defund To Querations Garage Master Craftperson Vacancy Proposed Defund To Querations Bus Assistants Vacanc	175	Design Lab	Project Director - High School Design	Vacancy	Proposed Defund
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179 Teaching and Learning	177	Teaching and Learning	Director of Elementary Learning	Vacancy	Proposed Defund
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181 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 182 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 183 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 184 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 185 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 186 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 187 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 188 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 189 Teaching and Learning Behavior Support Specialist Vacancy Proposed Defund 180 Talent Management Director of Compensation and Benefits Vacancy Proposed Defund 187 Operations Police Major Vacancy Proposed Defund 188 IT / Data Data Strategist Vacancy Proposed Defund 188 IT / Data Data Strategist Vacancy Proposed Defund 189 Deputy Superintendent Family Engagement Specialist Vacancy Proposed Defund 189 Deputy Superintendent Secialist Vacancy Proposed Defund 190 Chief of Schools Strong Tomorrows Case Manager Vacancy Proposed Defund 191 Operations Garage Craftsperson Vacancy Proposed Defund 192 Operations Manager of Customer Service Vacancy Proposed Defund 193 Operations Transportation Supraction Vacancy Proposed Defund 195 Operations Bus Assistants Vacancy Proposed Defund 196 Operations Bus Assistants Vacancy Proposed Defund 197 Operations Bus Assistants Vacancy Proposed Defund 198 Operations Bus Assistants Vacancy Proposed Defund 200 Operations Bus Assistants Vacancy Proposed Defund 200 Operations Bus Assistants Vacancy Proposed Defund 200 Operations Bus Assistants Vacancy Proposed Defund 201 Operations Bus Assistants Vacancy Proposed Defund			*		·
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230	Operations	Bus Drivers (9 month 8 hour)	Vacancy	Proposed Defund
231	Operations	Bus Drivers (9 month 8 hour)	Vacancy	Proposed Defund
232	Teaching and Learning	Homebound Coordinator	Vacancy	Proposed Defund

 $<sup>{\</sup>it *These individuals are not being non-reemployed as they have continuing contract \it rights as a \it certified teacher.}$ 

## **SUPPLEMENTAL INFORMATION**

# ITEM B1 AND C

# **POSITION DELETIONS/CREATIONS**

## Delete:

Position	Salary/Grade	Duties
Administrative Assistant ESC/Superintendent's Office	CA-12 \$14.84/hr. to \$20.01/hr. 12 Months	To ensure the smooth and efficient operation of the department by performing a variety of complex secretarial duties.
Annual Budget Impact: \$30,867 min. – \$41,620 max.		
Funding Source: 11-0000-2321-501210-0 00-000000-609-09-091-		

Position	Salary/Grade	Duties
Project Manager ESC/Strategic Deployment Office  Annual Budget Impact: \$63,000 min. – \$94,400 max.	BG-9 12 Months	Implement, manage, coordinate, and ensure successful and timely completion of executive staff/cabinet-level projects in coordination with multiple departments. Assesses projects risk on a regular basis, taking appropriate action to ensure project objectives are timely and successfully met.
Funding Source: 11-0000-2541-501210-0 00-000000-341-08-098		

Position	Salary/Grade	Duties
Position  Project Coordinator ESC/Strategic Deployment Office  Annual Budget Impact: \$47,476 min. – \$66,700 max.  Funding Source: 11-0000-2541-501210-0	Salary/Grade BG-6 12 Months	Duties  Under the direct supervision of a Project Manager, oversees small projects or phases of larger projects. Responsibility for all aspects of assigned project over the entire project life cycle (sign-off/initiation, planning, execution and close). Provide project management for the IT department and the district to obtain strategic objectives. Applies Project Management Body of Knowledge (PMBOK) methodology to improve collaboration,
I — — — — — — — — — — — — — — — — — — —		

# **Delete:**

Position	Salary/Grade	Duties
Project Administrator ESC/Strategic Deployment Office  Annual Budget Impact: \$31,500 min. – \$47,300 max.  Funding Source: Unfunded Position	BG-3 12 Months	Under the direct supervision of a Project Manager, oversees small projects or phases of larger projects. Responsibility for all aspects of assigned project over the entire project life cycle (sign-off/initiation, planning, execution and close). Provide project management for the IT department and the district to obtain strategic objectives. Applies Project Management Body of Knowledge (PMBOK) methodology to improve collaboration, efficiency, reduce cost, minimizes risk, and improves the overall customer experience
\$31,500 min. – \$47,300 max. Funding Source:		(sign-off/initiation, planning, execution and close). Provide project management for the IT department and the district to obtain strategic objectives. Applies Project Management Body of Knowledge (PMBOK) methodology to improve collaboration, efficiency, reduce cost, minimizes risk, and

Position	Salary/Grade	Duties
Manager of Fixed Assets ESC/Accounting	BG-8 12 Months	Ensure efficiency and compliance to the TPS Accounting Office's Fixed Asset, Internal Audit, and Inventory Management policies.
Annual Budget Impact: \$56,000 min. – \$84,000 max.		and inventory management policies.
Funding Source: 11-0000-2511-501210-0 00-000000-305-08-052-		

Position	Salary/Grade	Duties
Senior Accountant ESC/Accounting  Annual Budget Impact: \$50,000 min. – \$75,000 max.	BG-7 12 Months	Ensure that State and Federal reporting is completed accurately and on a timely basis. Provide assistance to school sites and district offices so that they can complete their duties on a timely basis. Monitor financial system software integrity.
Funding Source: 11-0000-2511-501210-0 00-000000-301-08-052-		

## Delete:

Position	Salary/Grade	Duties
Purchasing AP Technician ESC/Materials Management	CA-11 \$14.16/hr. to \$19.08/hr. 12 Months	Work with vendors and users to expedite receipt of goods, reconcile invoices to purchase orders, resolve discrepancies and make appropriate system entries.
Annual Budget Impact: \$29,452 min. – \$39,686 max.		
Funding Source: 11-0000-2520-501210-0 00-000000-609-08-054-		

Position	Salary/Grade	Duties
CNS Coordinator ESC/Materials Management	BG-6 12 Months	Responsible for procurement of assigned commodity groups.
Annual Budget Impact: \$47,476 min. – \$66,700 max.		
Funding Source: 11-0000-2520-501210-0 00-000000-109-08-054-		

Position	Salary/Grade	Duties
Associate Buyer ESC/Materials Management	BG-3 12 Months	Manage established ProCard and office supply buying programs as well as handle other routine purchases.
Annual Budget Impact: \$31,500 min. – \$47,300 max.		
Funding Source: 11-0000-2520-501210-0 00-000000-511-08-054-		

## Delete:

Position	Salary/Grade	Duties
Mail Services Supervisor	BG-5 12 Months	Maintain operation of district Mail Services
ESC/Materials Management		
Annual Budget Impact: \$39,600 min. – \$59,400 max.		
Funding Source: 11-0000-2523-501210-0 00-000000-513-08-054-		

Position	Salary/Grade	Duties
Warehouse Distribution Specialist 3 ESC/Materials Management (2 positions)  Annual Budget Impact: \$51,292 min. – \$68,472 max.	CA-8 \$12.33/hr. to \$16.46/hr. 12 Months	Drives warehouse vehicle and delivers requested items and meals to sites on route.
Funding Source: 11-0000-2523-501210-000-0000 00-902-08-054-		

Position	Salary/Grade	Duties
Accounting	CA-11	Fixed assets auditor.
Technician	\$14.16/hr. to	
ESC/Accounting	\$19.08/hr.	
(2 positions)	12 Months	
Annual Budget Impact: \$58,904 min. – \$79,372 max.		
Funding Source: 11-0000-2511-501210-0 00-000000-601-08-052-		

Position	Salary/Grade	Duties
Treasury Technician ESC/Treasury	CA-12 \$14.84/hr. to \$20.01/hr.	The Treasury Technician is responsible for recording revenue in the financial software system. Receipts are issued for funds received in
Annual Budget Impact: \$30,867 min. – \$41,620 max.	12 Months	face-to-face transactions, by mail and by wire transfer. Updates and additions to the chart of accounts and maintaining the revenue budget in
Funding Source: 11-0000-2313-501210-0 00-000000-615-08-097-		the financial system are also the responsibility of this position as well as responding to inquiries from visitors, school personnel and the public.

# <u>Delete:</u>

Position	Salary/Grade	Duties
Data Clerk ESC/Language and Cultural Services  Annual Budget Impact: \$24,481 min. – \$32,656 max.  Funding Source: 11-0000-2340-501210-0 00-000000-609-06-070-	CA-7 \$11.77/hr. to \$15.70/hr. 12 Months	Following established procedures, the Title III Data Clerk will receive, review, and enter data into the appropriate computer system or database. The Clerk will support the completion of mandated district, state, and federal reports through the collections of data found in various sources. The Clerk will ensure accuracy of all recorded data and perform database maintenance in PowerSchool and ELLevation. In addition, the Clerk will maintain appropriate paper and electronic records of both bilingual students and those receiving Title III services.

Position	Salary/Grade	Duties
Dual Language	EG-1	The coordinator will assist principals, teachers,
Coordinator	12 Months	and school leadership teams in the identification
ESC/Language and		and development of sound instructional strategies
Cultural Services		designed to increase the educational performance
Annual Budget Impact: \$47,476 min. – \$64,300 max.		of English language learners. This position is characterized by a strong desire to work with teachers, administrators, school staff, parents, and other community members to ensure that English
Funding Source:		language learners develop fluency and attain high
11-5720-2213-501110-4		academic achievement in English.
10-000000-211-05-070-		
5720		

Position	Salary/Grade	Duties
World Language Academic Coordinator ESC/Language and Cultural Services	EG-3 12 Months	Provides leadership in the development, implementation, and evaluation of a comprehensive curriculum and instructional program;
Annual Budget Impact: \$48,700 min. – \$73,100 max.		plans, develops, organizes, and implements the policies, regulations, guidelines, and procedures pertaining to the district curriculum.
Funding Source: 11-0000-2212-501110-000-000000- 211-06-070-		

Position	Salary/Grade	Duties
English Language	EG-1	The English Language Development Coordinator
Development	12 Months	will assist school leaders, teachers, and other
Coordinator		team members in the development and continued
ESC/Language and		implementation of sound instructional strategies
Cultural Services		designed to increase the educational performance
(7 positions)		of English learners. The coordinator will use
Annual Budget Impact:		formative and summative data and work
\$332,332 min. –		collaboratively with others to support improved
\$450,100 max.		outcomes for all students. Additionally, the English
		Language Development Coordinator will provide
Funding Source:		support to schools to increase student
11-5720-2213-501110-4		achievement, ensure equity and access, increase
10-000000-211-05-070-		rigor, and close the achievement gap for all
5720 <i>x</i>		English learner students at all instructional levels.

Position	Salary/Grade	Duties
Community Liaison	BG-7	The community liaison serves as a support to the
ESC/Language and	12 months	district and the community with specific
Cultural Services		responsibilities for engaging the Hispanic and
		Spanish-speaking community, providing
Annual Budget Impact:		information on programs/services available to
\$50,000 min. – \$75,000 max.		students and families, facilitating relationships with
Ψ1 3,000 max.		Hispanic media and Spanish-speaking media
Funding Source:		outlets, referring families to outside agencies,
11-5710-2194-501210-4		providing parent education opportunities, and
10-000000-322-05-070-		fostering an ongoing partnership between the
5710		home and school.

# **Delete:**

Position	Salary/Grade	Duties
Instructional Mentor ESC/Exceptional Student Support Services (5 positions)	EG-3 12 Months	Exceptional Student Services (ESS) Instructional Mentors ESS will collaborate with Exceptional Student Services Coordinators to strengthen capacity of novice and career teachers in specialized instruction. Instructional Mentors will
Annual Budget Impact: \$243,500 min. – \$365,500 max.		provide coaching, observation and feedback for teachers to improve rigor and best practices for students on individualized educational programs.
Funding Source: 11-0000-2213-501110-2 39-000000-211-06-066-		

Position	Salary/Grade	Duties
Compliance and Monitor Specialist - Elementary ESC/Exceptional Student Support Services  Annual Budget Impact: \$40,000 min \$70,068 max.	Teachers' Salary Schedule	Assists in the the monitoring and implementation of compliant IEPS.
Funding Source: 11-0000-2212-501110-239-106000-108-06- 066-		

Position	Salary/Grade	Duties
Compliance and	Teachers' Salary	
Monitor Specialist -	Schedule	Assists in the the monitoring and implementation
Secondary		of compliant IEPS.
ESC/Exceptional		
Student Support		
Services		
Annual Budget Impact: \$40,000 min. – \$70,068 max.		
Funding Source: 11-6210-2212-501110-2 39-000000-108-05-066- 6210		

Position	Salary/Grade	Duties
Data and Reporting Specialist ESC/Exceptional Student Support Services (2 positions)	BG-4 12 Months	The Data and Reporting Specialist oversees daily operations, record retrieval, and data integrity on EdPlan; ensures the transmittal of data across all systems; and provides data reporting and analysis for the ESS team, school sites, and district.
Annual Budget Impact: \$70,800 min. – \$106,000 max.		
Funding Source: 11-0000-2511-501210-2 39-000000-609-06-066-		
11-6210-2511-501210-2 39-000000-609-05-066- 6210		

Position	Salary/Grade	Duties
Administrative Assistant I ESC/Exceptional Student Support Services	CA-5 \$10.70/hr. to \$14.25/hr. 12 Months	To ensure the smooth and efficient operation of the department by performing a variety of complex secretarial duties.
Annual Budget Impact: \$22,256 min. – \$29,640 max.		
Funding Source: 11-0000-2330-501210-2 39-000000-615-06-066-		

Position	Salary/Grade	Duties
Certified Spanish Interpreter ESC/Exceptional Student Support Services  Annual Budget Impact: \$26,047 min. — \$35,280 max.  Funding Source: 11-6210-2194-501210-2 39-106000-328-05-066-6210	CA-14 \$16.28/hr. to \$22.05/hr. 200 days	To facilitate, provide, and support language assistance services for Limited English Proficient persons in the district

Position	Salary/Grade	Duties
Talent Specialist ESC/Talent Management  Annual Budget Impact: \$30,867 min. – \$41,620 max.  Funding Source: 11-0000-2572-501210-0 00-000000-337-04-041-	CA-12 \$14.84/hr. to \$20.01/hr. 12 Months	Provides timely, accurate, and customer-friendly administration of personnel matters related to employment processes for select employee groups. Ensures personnel files are maintained current and complete to provide timely and accurate information to authorized internal and external customers. Works collaboratively with Talent Management and other district offices to ensure an exceptional customer experience throughout the employment life cycle.

Position	Salary/Grade	Duties
Instructional Mentor Wilson / Educator Effectiveness and Professional Learning (20 positions)  Annual Budget Impact: \$974,000 min. – \$1,462,000 max.  Funding Source: 11-5118-2213-501110-4 94-000000-211-05-044- 5118	EG-3 12 Months	Instructional Mentors provide instructional support for teachers in Tulsa Public Schools to improve teacher performance and increase student achievement. Mentors set development goals for teachers and regularly support them to meet those goals through coaching conversations, in-class coaching, growth-oriented feedback, and cohort-based professional learning opportunities.

# <u>Delete:</u>

Position	Salary/Grade	Duties
Position Teacher on Special Assignment Wilson / Educator Effectiveness and Professional Learning (2 positions)  Annual Budget Impact: \$47,727 min. – \$83,603 max.  Funding Source: 11-5118-2213-501110-4 94-000000-211-05-041- 5118  (1 unfunded)	Salary/Grade Teachers' Salary Schedule + 34 days	Duties  The teacher on special assignment – equity fellow will serve as a direct support to teachers in developing critical consciousness around equity related issues and culturally responsive teaching skills. The fellow will remain abreast of best practices in equity, anti-racism and cultural competence development and use these insights to design, develop and deliver effective professional learning opportunities. The fellow will serve as an advisor, thought partner and support for equity related issues and concerns across the system, including school and district office personnel. The fellow will collaborate both within the district and across the community to identify, develop, engage in and communicate strategies for achieving equitable outcomes for students.

# <u>Delete:</u>

Position	Salary/Grade	Duties
District Office and School Leader Talent Director ESC/Talent Management  Annual Budget Impact: \$79,100 min. – \$118,700 max.  Funding Source: 11-0000-2572-501110-0 00-000000-107-04-041	BG-11 12 Months	The District Office and School Leader Talent Director leads the District in creating the strategic vision and operation of recruiting and onboarding processes for all District Office and School Leader personnel; Leads Talent Planning and Succession processes regarding School Leader positions. Serves as a window of service for District Office employees regarding all their Talent Management needs; Supervises the verification and maintenance of certified staff credentialing; Leads the substitute teacher programs; Serves as a consultant for issues related to immigration policies that affect our current and prospective employees.

Position	Salary/Grade	Duties
Lead Applications	BG-11	The Lead Application Manager is responsible for
Manager	12 Months	leading a team of individuals charged with
ESC/Information and		effectively operationalizing research and analysis
Analytics		of system application needs and problems by
Annual Pudget Impact:		working directly with end-users of applications at
Annual Budget Impact: \$79,100 min. –		school sites and across departments. This
\$118,700 max.		involves coaching, mentoring, directing and
Ψ110,100 max.		establishing the strategic direction for the
Funding Source:		application support team. This team is charged
11-0000-2580-501210-0		with providing assistance, advice, problem solving,
00-000000-109-02-056-		system administration and technical information to
		end-users regarding the effective use of software
		applications with regular in person interactions
		with school-based staff. The individual in this role
		will be a member of the IT leadership team and
		will provide input on team-wide strategic
		decisions. As a member of the IT leadership team,
		this role is responsible for identifying how the work
		of the application management team can support
		(and be supported by) the other functional areas
		of the IT as well as teams across the organization.

Position	Salary/Grade	Duties
Audio / Video Technician ESC/Information and Analytics (2 positions)	TS-9 \$16.28/hr. to \$22.05/hr. 12 Months	To provide technical, functional and procedural support to district staff concerning all aspects of Audio Visual Systems.
Annual Budget Impact: \$67,724 min. – \$91,728 max.		
Funding Source: 21-0000-2640-501210-0 00-000000-607-02-028-		

Position	Salary/Grade	Duties
Desktop Support Analyst	TS-9	Installation and support of district
ESC/Information and Analytics	\$16.28/hr. to	hardware and software at
	\$22.05/hr.	administrative and school sites.
Annual Budget Impact:	12 Months	Interface with vendors on support or
\$33,862 min. – \$45,864 max.		maintenance agreements.
φ+5,004 Max.		Troubleshoot advanced hardware and
Funding Source:		software problems. Assist in making
Split funding		recommendations for District hardware
11-0000-2580-501210-000-000000-50		and software support levels.
2-02-028 &		
11-0000-2230-501210-000-000000-60		
3-02-028		

## Delete:

Position	Salary/Grade	Duties
Network Systems	BG-9	Provide technical expertise in supporting and
Engineer	12 Months	engineering Information Technology (IT)
ESC/Information and Analytics		infrastructure, systems and services for the TPS
Allalytics		school district. Ensure existing IT systems meet or
\$63,000 min. –		exceed performance targets and that sound
\$94,400 max.		security practices are in place. Support client
		services, DevOps and service desk teams in the
Funding Source:		delivery of technology solutions that support
Unfunded		district goals.

Position	Salary/Grade	Duties
Lead Distribution Specialist	MT-11	Supervises daily activities for the
ESC/Materials Management	\$14.16/hr. to	Warehouse Distribution Specialists
	\$19.08/hr.	2, 3 and 5.
Annual Budget Impact:	12 Months	
\$29,452 min. –		
\$39,686 max.		
Funding Source:		
22-0000-3130-501210-700-000000-902-03-		
054-		

# <u>Delete:</u>

Position	Salary/Grade	Duties
Warehouse Distribution Specialist 5 ESC/Materials Management (5 positions)	CA-9 \$12.87/hr. to \$17.28/hr. 12 Months	Fill delivery orders, load truck and deliver goods with a positive attitude
Annual Budget Impact: \$133,485 min. – \$179,710 max.		
Funding Source: 22-0000-3130-501210-700-00000 0-902-03-054-		

# <u>Delete:</u>

Position	Salary/Grade	Duties
Assistant Supervisor CNS ESC/Materials Management  Annual Budget Impact:	MT-14 \$16.28/hr. to \$22.05/hr. 12 Months	Manages purchasing process for Child Nutrition. Responsible for all functions required for Child Nutrition purchasing. Liaison between the warehouse and
\$33,862 min. – \$45,864 max.		Child Nutrition Department.
Funding Source: 22-0000-3130-501210-700-00 0000-513-03-054-		

# <u>Delete:</u>

Position	Salary/Grade	Duties
Heavy Equipment Craftsperson ESC/Maintenance and Plant Operations  Annual Budget Impact: \$29,452 min. – \$39,686 max.  Funding Source: 21-0000-2620-501210-0 00-000000-901-01-002-	MT-11 \$14.16/hr. to \$19.08/hr. 12 Months	Heavy Equipment Craftsperson will be responsible for operating heavy equipment in order to maintain district roadways, parking lots, maintain ditches & natural water courses. Equipment includes; gasoline or diesel equipment such as sweepers, graders, flushers, loaders, bulldozers, aerial trucks and backhoes. Assist with other crafts in the complete all assigned work orders. Must report labor, cost and any pertinent notes/information regarding all work orders assigned and return to the foreperson daily.

# <u>Delete:</u>

Position	Salary/Grade	Duties
Laundry ESC/Maintenance and Plant Operations  Annual Budget Impact: \$25,646 min. – \$34,236 max.	MT-8 \$12.33/hr. to \$16.46/hr. 12 Months	To support the needs of Plant Operation Office by ensuring communication with varied sites and/or departments; laundry is picked up and delivers to sites and departments daily clean and in a timely manner.
Funding Source: 11-0000-2620-501210-0 00-000000-802-01-002-		

# <u>Delete:</u>

Position	Salary/Grade	Duties
Custodian (12 months) ESC/Maintenance and Plant Operations (64 positions)  Annual Budget Impact: \$1,307,238 min. – \$1,722,572 max.	MT-3 \$9.82/hr. to \$12.94/hr. 12 Months	Responsible for cleaning and maintaining the entire facility using the proper chemicals, equipment and techniques. He/she may be required to fill in for the Building and Grounds Site Supervisor (BGSS) in his/her absence. He/she will report any unsafe conditions and/or maintenance needs to the BGSS and supervisors.
Funding Source: 11-0000-2620-501210-0 00-000000-954-01-xxx-		

Position	Salary/Grade	Duties
Enrollment and	BG-9	Provide service as Enrollment and Student
Student Information	12 Months	Information Partners to principals; assist schools
Partner		with accreditation, enrollment, membership,
ESC/Enrollment and		graduation, and drop out reports, insuring
Student Information		accuracy and timely completion; oversee transfer
\$63,000 min. –		process at all school sites; oversee site
\$94,400 max.		procedures and processes for truancies,
, , , , , , , , , , , , , , , , , , , ,		attendance, and suspensions; complete class size
Funding Source:		audits; provide assistance to all sites on affidavits,
11-0000-2112-501110-0		enrollment, guardianship, power of attorney,
00-000000-110-03-058-		homeless and foster enrollment; provide
		assistance for all sites with the Student
		Information System and online enrollment system;
		maintain security access for the Student
		Information System, online enrollment system,
		and SDE Student Information System; provide
		training for clerks and other office personnel;
		assist the Executive Director of Enrollment and
		Student Information in the daily operations of the
		Enrollment Center and preparation of all district,
		state, and federal reports.
		·

Position	Salary/Grade	Duties
Enrollment and Student Information Specialist ESC/Enrollment and Student Information	CA-12 \$14.84/hr. to \$20.01/hr. 12 Months	Assist with Enrollment and Student Information Department processes to include: student enrollment, student records, transfers, attendance, graduation/credit requirements, transcripts,
Annual Budget Impact: \$30,867 min. – \$41,620 max.		assessment, suspension, drop-outs/truancy reports, trend data reports, state reports, and surveys. Ensures accuracy. Assists with research projects as may be required. Communicates on a positive basis with patrons and school personnel
Funding Source: 11-0000-2112-501210-0 00-000000-348-03-058-		and students.

# <u>Delete:</u>

Position	Salary/Grade	Duties
Enrollment and Student Information Bilingual Receptionist ESC/Enrollment and Student Information	CA-6 \$11.21/hr. to \$14.95/hr. 12 Months	Provides translation and interpretation assistance with internal and external customers. Assists with all Accountability Department processes to include student records, transfers, attendance, graduation/credit requirements, transcripts,
Annual Budget Impact: \$23,316 min. – \$31,096 max.		assessment, suspension, drop-outs/truancy reports, trend data reports and surveys. Ensures accuracy. Assists with research projects as may be required. Communicates on a positive basis
Funding Source: 11-0000-2112-501210-0 00-000000-609-03-058-		with patrons and school personnel and students.

Position	Salary/Grade	Duties
Enrollment and Student Information Registrar ESC/Enrollment and Student Information (15 positions)  Annual Budget Impact: \$4394,851 min. – \$530,150 max.  Funding Source: 11-0000-2112-501210-0 00-000000-614-03-058-	CA-9 \$12.87/hr. to \$17.28/hr. 12 Months (1 – 195 days)	Assist with Enrollment and Student Information Department processes to include: student enrollment, student records, transfers, attendance, graduation/credit requirements, transcripts, assessment, suspension, drop-outs/truancy reports, trend data reports, state reports, and surveys. Ensures accuracy. Assists with research projects as may be required. Communicates on a positive basis with patrons and school personnel and students.

Position	Salary/Grade	Duties
Grounds ESC/Maintenance and Plant Operations	MT-8 \$12.33/hr. to \$16.46/hr. 12 Months	Perform tasks and maintain the grounds and athletic fields at multiple locations.
Annual Budget Impact: \$25,646 min. – \$34,236 max.		
Funding Source: 21-0000-2630-501210-000-000000-90 5-01-002-		

## Delete:

Position	Salary/Grade	Duties
Electric Craftsperson ESC/Maintenance and Plant Operations  Annual Budget Impact: \$33,862 min. – \$45,864 max.	MT-14 \$16.28/hr. to \$22.05/hr. 12 Months	The Electrician is expected to perform a variety of duties including completing all assigned work orders in a timely manner. Reporting labor, cost and any pertinent notes/information regarding all assigned work orders and return to foreperson daily. Must be conscientious, have experience in all areas of job responsibilities and exhibit good
Funding Source: 21-0000-2620-501210-0 00-000000-704-01-002-		workmanship.

Position	Salary/Grade	Duties
Locksmith	MT-11	Disassembles locks, and repairs or replaces worn
Craftsperson ESC/Maintenance and Plant Operations	\$14.16/hr. to \$19.08/hr. 12 Months	pins, springs, and other parts. Insert new or repaired part into lock change combination. Cuts
Annual Budget Impact: \$29,452 min. – \$39,686 max.		duplicate key, using key cutting machine or code cutting machine. Moves lock pick cylinder to open door locks without keys. Keeps record of all key codes and duplicate keys in secure area.  Complete all assigned work orders in a timely manner. Report labor, cost and any pertinent
Funding Source: 21-0000-2620-501210-0 00-000000-706-01-002-		notes/information regarding all assigned work orders and return to your foreperson daily.

AdministrativeCA-12Help to tell the story of whyAssistant IV\$14.84/hr. tois a destination for excellence	
The state of the s	, .
## SEC/Communications  ## Seccion    ## In a destination of excellence    ## In a destination of excel	nmunications office. Inducting research, It is right-to-know It is a right-to-know It is

Position	Salary/Grade	Duties
New Media	BG-7	Design, develop, and manage a web-based
Coordinator	12 Months	district news bureau that creates and
ESC/Communications		disseminates video and print news and
Annual Budget Impact: \$50,000 min. – \$75,000 max. Funding Source: 11-0000-2560-501210-0 00-000000-344-14-062-		informational pieces in support of the district's communication strategy. Research, develop, film, and edit daily news stories and Monday morning segments highlighting upcoming district news and events. Serve as staff lead on district social media outlets, executing against the district's social media engagement plan. Collaborate with internal stakeholders to determine key communications vehicles needed to support Destination Excellence priorities.

# <u>Delete:</u>

Position	Salary/Grade	Duties
Director of	BG-11	Student and Family Support Services provides data
Health and	12 Months	driven, multi-tiered prevention and intervention services
Wellness		for students, schools, and families to address the social,
ESC/Student and		emotional, behavioral, health, and safety needs of all
Family Support		students. The Director of Health and Wellness will
Services		provide leadership for a comprehensive health and
Annual Budget		wellness program. The director will collaborate with
Impact:		district leaders, instructional leadership directors, school
\$79,100 min. –		leaders, other TPS departments, community partners,
\$118,700 max.		and government agencies to reduce barriers to education
		for students, provide training and education, and develop
Funding Source:		policies and procedures that ensure superior health
11-0000-2199-50		services and fulfillment of state and federal health related
1110-000-000000		laws and regulations.
-109-16-059-		3

# <u>Delete:</u>

Deeities	Calam / Onada	Duties
Position	Salary/Grade	Duties
Social Services	BG-7	The Social Services Specialist (SSS) Team Lead is part of
Specialist -	12 Months	a district-level multidisciplinary team whose main
Network		responsibility is to build a sustainable system of tiered
ESC/Student and		supports to address student behavioral and mental health
Family Support		needs. The SSS Team Lead will be assigned to a set
Services		network of schools with a designated district-level team.
(7 positions)		1
		This position requires the monitoring of student data
Annual Budget		across the network and within individual schools to identify
Impact:		social, behavioral and mental health supports needed to
\$350,000 min. –		eliminate barriers to learning and enhance the academic
\$525,000 max.		success of students. The SSS Team Lead will problem
		solve and coordinate resources within and outside the
Funding Source:		district to meet the needs of student populations. This
11-0000-2113-501		licensed professional will also oversee the
210-000-000000-3		community-based mental health agencies that provide
52-16-020-		therapeutic services within their assigned schools to
		ensure compliance to district, state and federal policies,
		procedures and laws. SSS Team Leads will provide
		1 .
		professional development and support to build school
		personnel expertise in the unique needs of students with
		social, emotional and mental health issues and concerns.

Position	Salary/Grade	Duties
Coordinator of Social	BG-8	Oversees the development and implementation of
Services	12 Months	programming for expecting and parenting
ESC/Student and		students, as well as all programming aimed at the
Family Support Services		prevention of teen pregnancy. This position will
Annual Budget Impact:		also involve the provision of support and
\$56,000 min. –		leadership for the outside early childhood
\$84,000 max.		development agencies and youth services
		agencies and mental health agencies. Direct
Funding Source:		support for the social support specialist and social
11-0000-2113-501210-0		workers.
00-000000-109-16-020-		

# <u>Delete:</u>

Position	Salary/Grade	Duties
Instructional Leadership Director:Elementary ESC/Chief of Schools  Annual Budget Impact: \$105,000 min \$157,600 max.  Funding Source: 11-0000-2490-501110-0 00-000000-107-16-073-	Salary/Grade XG-03 12 Months	Duties  The Instructional Leadership Director will ensure that exemplary leadership is at every one of his or her assigned schools. To achieve this goal, TPS is looking for a team of Instructional Leadership Directors (ILD) to supervise, support, and develop principals to set and attain high levels of student achievement. The ILD will oversee a portfolio of schools (8-10) and will be responsible for inspiring, providing thought-partnership, coaching, holding principals accountable, and building the capacity of principals to improve the conditions of teaching and learning in each of their schools. The ILD will have decision making power to address day to day academic and operational school issues. The ILD will also be responsible for ensuring that the district's missions and goals are achieved, while collaborating with department heads and the Chief Academic Officer to ensure consistency of practice and prioritization of resources. The ILD will share best practices and continuously improve the skills and knowledge base of principals they supervise.

Position	Salary/Grade	Duties
Administrative Assistant IV ESC/Chief of Schools  Annual Budget Impact: \$30,867 min. – \$41,620 max.  Funding Source: 11-0000-2490-501210-0 00-000000-615-16-071- 50% and 50% 11-0000-2490-501210-0 00-000000-615-16-072	CA-12 \$14.84/hr. to \$20.01/hr. 12 Months	Provide high-level administrative support to a subset of instructional leadership directors. Routine tasks will include conducting research, preparing reports, processing right-to-know requests and general information requests, managing invoicing and purchasing for the communications team, preparing correspondence, scheduling meetings, and compiling information about site-level events, projects, and programs that may be of interest to local media. Non-routine tasks will include opportunities for professional growth by assisting communications staff with other projects as needed and working on cross-functional teams.

Position	Salary/Grade	Duties
Executive Administrative Assistant ESC/ Chief of Schools	CA-15 \$17.06/hr. to \$23.14/hr. 12 Months	Provide high-level administrative support by conducting research, preparing District reports, handling information requests, managing the executive office(s) and performing clerical functions such as invoicing and purchasing,
Annual Budget Impact: \$35,484 min. – \$48,131 max.		preparing correspondence, receiving visitors, arranging conference calls, and scheduling meetings/agendas.
Funding Source: 11-0000-2321-501210-0 00-000000-609-16-065-		

Position	Salary/Grade	Duties
Innovation Project	BG-8	The Innovation Project Manager oversees the
Manager - Enrollment	12 Months	development of concepts into strategies that can
Growth		be executed and scaled. The Innovation Project
ESC/Design Lab		Manager works cross-functionally with students,
Annual Budget Impact: \$56,000 min. – \$84,000 max.		teachers, school leaders, central office staff, and community members to support projects that are new to the district. This role is responsible for managing multiple projects at once, with a focus
Funding Source: 11-0000-2541-501210-0 00-000000-109-14-005		on growing enrollment. This role demands critical thinking, problem solving, and high detail-orientation.

## Create:

Position	Salary/Grade	Duties
Manager General	BG-8	Under the guidance of the Director of Accounting
Accounting ESC/Accounting	12 Months	will supervise the general accounting, accounts payable and other state and federal compliance
Annual Budget Impact: \$56,000 min. – \$84,000 max.		requirements within the accounting department.
Funding Source: 11-0000-2511-501210-0 00-000000-301-08-052-		

Position	Salary/Grade	Duties
Accounting Operations Clerk ESC/Accounting  Annual Budget Impact: \$29,452 min. – \$39,686 max.  Funding Source: 11-0000-2511-501210-0	CA-11 \$14.16/hr. to \$19.08/hr. 12 Months	Under the guidance of the Director of Accounting, the team member will support operational tasks and provide clerical support to ensure daily and cyclical department operations are carried out efficiently (e.g. prepare reimbursement reports, process vendor information requests, manage claim requests and support other accounting functions of the team).
00-000000-601-08-052-		

Position	Salary/Grade	Duties
Purchasing	BG-5	Under the guidance of the Director of Materials
Operations Associate ESC/Materials Management	12 Months	Management, the team member will support the coordination and execution of various projects and related tasks across purchasing and materials
Annual Budget Impact: \$39,600 min. – \$59,400 max.		management (e.g. manage vendors, audit billings, support requests-for-proposals and bidding process' meet compliance requisites, assess contract terms in addition to supporting other
Funding Source: 11-0000-2520-501210-0 00-000000-511-08-054-		procurement related tasks).

Position	Salary/G	Duties
	rade	
Early Childhood Program	BG-5	The Early Childhood Program Coordinator is
Coordinator	12	responsible for providing operational and logistical
ESC/Teaching and Learning	Months	support to the early childhood team including
Annual Budget Impact: \$39,600 min. – \$59,400 max.		general office management duties, project coordination and execution, and support to the executive director, early childhood. Coordinates with administrative staff among all academic
Funding Source: 11-0271-2490-501210-000-0000 00-109-05-070-0271		offices to ensure exceptional service is provided to school leaders, teachers and students.

Position	Salary/Grade	Duties
Student Recruitment and	BG-5	The Student Recruitment and Community
Community Engagement	12 Months	Engagement Coordinator is responsible for
Coordinator		supporting the design and implementation
ESC/Teaching and Learning		of communication and outreach strategies
Annual Dudwat Income		for recruitment of preK students to Tulsa
Annual Budget Impact: \$39,600 min. –		Public Schools and supporting families in
\$59,400 max.		enrolling preK students in the district. The
φοσ, του παχ.		Coordinator also supports the design and
Funding Source:		implementation of programs and services to
11-0271-2490-501210-000-00000		support and engage families and the
0-109-05-070-0271		community in the education of early
		childhood students in Tulsa Public Schools.

Position	Salary/Grade	Duties
Language and Cultural Services Customer Care Associate ESC/Language and	CA-9 \$12.87/hr. to \$17.28/hr. 12 Months	Assist with Language and Cultural Services processes to include home language surveys, tribal documentation, student records, transfers, transcripts, assessment, trend data reports, state
Cultural Services  Annual Budget Impact: \$26,769 min. – \$35,942 max.		reports, and surveys for diverse learners served within the Language and Cultural Services team. Ensures accuracy and timeliness. Assists with research projects as may be required. Communicates on a positive basis with patrons
Funding Source: 11-0000-2112-501210-0 00-000000-609-06-070-		and school personnel and students in both English and Spanish.

Position	Salary/Grade	Duties
Manager English	EG-8	The Manager of English Language Development
Language	12 Months	Pathways will lead, plan and organize the district's
Development		efforts to ensure strong English language
Pathways		development programming and supports for our
ESC/Language and		English learner students through an aligned
Cultural Services		professional learning plan for school and district
Annual Budget Impact:		leaders and teachers to maximize the
\$70,500 min. –		effectiveness of English language development
\$105,700 max.		support. Additionally the Manager will work
		collaboratively with families, community partners
Funding Source:		and other stakeholders to increase student
11-5720-2213-501110-4		achievement, ensure equity and access, increase
10-000000-211-05-070-		rigor, and close the achievement gap for all
5720		English learner students.
		Linguist roamor otadorito.

Position	Salary/Grade	Duties
English Language DevelopmentPartner ESC/Language and Cultural Services (6 positions)	Salary/Grade EG-4 12 Months	Duties  The English language development partner, in collaboration with the English language development pathways manager and other members of Language and Cultural Services, is responsible for delivering within their network high-quality instructional resources, enhancing
Annual Budget Impact: \$315,000 min. – \$472,200 max.		classroom practices, and scaling effective programs to increase Tulsa Public Schools students' achievement and to prepare all students
Funding Source: 11-5720-2213-501110-4 10-000000-211-05-070- 5720		for success in college, career, and life. The English language development Partner works with their instructional leadership director to provide leadership for English language development in the district.

Position	Salary/Grade	Duties
Multilingual	EG-4	The Multilingual partner, in collaboration with the
Elementary Partner	12 Months	Director of Multilingual Pathways and other
ESC/Language and		members of Language and Cultural Services, is
Cultural Services		responsible for delivering within their network
Annual Budget Impact:		high-quality instructional resources, enhancing
\$52,500 min. –		classroom practices, and scaling effective
\$78,700 max.		programs to increase Tulsa Public Schools
, or o, roo max.		students' achievement and to prepare all students
Funding Source:		for success in college, career, and life. The
11-0000-2213-501110-4		Multilingual Partner works with instructional
10-000000-211-06-070		leadership directors, school leaders, and teachers
		to provide leadership for Multilingual Pathways in
		the district.

Position	Salary/Grade	Duties
Multilingual	EG-4	The Multilingual partner, in collaboration with the
Secondary Partner	12 Months	Director of Multilingual Pathways and other
ESC/Language and		members of Language and Cultural Services, is
Cultural Services		responsible for delivering within their network
Annual Pudgat Impact		high-quality instructional resources, enhancing
Annual Budget Impact: \$52,500 min. –		classroom practices, and scaling effective
\$78,700 max.		programs to increase Tulsa Public Schools
φτο, του παχ.		students' achievement and to prepare all students
Funding Source:		for success in college, career, and life. The
11-0000-2213-501110-4		Multilingual Partner works with instructional
10-000000-211-06-070		leadership directors, school leaders, and teachers
		to provide leadership for Multilingual Pathways in
		the district.

Position	Salary/Grade	Duties
Manager of Community Services ESC/Language and Cultural Services  Annual Budget Impact: \$56,000 min. – \$84,000 max.  Funding Source:	Salary/Grade BG-8 12 Months	The Manager of Community Services will lead, plan and organize the district's efforts to ensure strong educational experience and engagement for immigrant and refugee students and families through an aligned professional learning plan for school and district leaders and teachers to maximize the effectiveness of English language development support. Additionally the Manager will work collaboratively with families, community
11-5710-2194-501210-0 00-000000-110-05-070- 5710		partners and other stakeholders to increase student achievement, ensure equity and access, increase rigor, and close the achievement gap for all immigrant and refugee students.

Position	Salary/Grade	Duties
District Language Interpreter ESC/Language and	CA-14 \$16.28/hr. to \$22.05/hr.	To facilitate, provide, and support language assistance services for Limited English Proficient persons in the district
Cultural Services	12 Months	persons in the district
Annual Budget Impact: \$33,862 min. – \$45,864max.		
Funding Source: 11-0847-2194-501210-4 10-000000-328-05-070- 0847		

Position	Salary/Grade	Duties
Immigrant Student	BG-5	Provide leadership and support for students,
Specialist	12 Months	families, schools and staff on immigrant related
ESC/Language and		information and services as well as in the
Cultural Services		operations, development, implementation, and
Annual Budget Impact: \$39,600 min. – \$59,400 max.		evaluation of immigrant-related programs, services and needs across district teams including: project management, student programming, talent management, event planning,
Funding Source:		operations, and communications.
11-5710-2199-501210-0		
00-000000-609-05-070-		
5710		

Desition	Calam //Ona -! -	Duties
Position	Salary/Grade	Duties
Tulsa Teacher	EG-3	Instructional Mentors provide instructional support for
Corps	12 Months	teachers in Tulsa Public Schools to improve teacher
Instructional		performance and increase student achievement. Mentors
Mentor		set development goals for teachers and regularly support
Wilson / Educator		them to meet those goals through coaching
Effectiveness and		conversations, in-class coaching, growth-oriented
Professional		feedback, and cohort-based professional learning
Learning		opportunities. Areas of development can include
(5 positions)		
4 15 1 1		curriculum internalization, class culture, and climate,
Annual Budget		implementing the Tulsa Way for Teaching and learning,
Impact:		including high-leverage instructional strategies,
\$243,500 min. –		classroom management, analysis of student work,
\$365,500 max.		differentiated instruction, and supportive instruction for
Funding Course:		bilingual learners and exceptional students. Mentors
Funding Source: 11-5118-2213-501		build relationships, coach, inspire, motivate, and develop
		groups of novice teachers to reach ambitious goals with
110-494-000000-2		students, and support our district's efforts to retain our
11-05-044-5118		newest teachers. Tulsa Teacher Corps Instructional
		Mentors also assume a leadership role in the design and
		·
		facilitation of professional learning during Tulsa Teacher
		Corps summer pre-service teaching, ongoing Tulsa Way
		Saturday sessions, and online professional learning
		opportunities.

Position	Salary/Grade	Duties
School Leader and	BG-5	The School Leader and Certification Coordinator
Certification	12 Months	works as a part of the team which provides service
Coordinator		to Instructional Leadership Directors in hiring
ESC/Talent		School Leaders. Additionally, The School Leader
Management		and Certification Coordinator will also support
Annual Budget Impact: \$39,600 min. – \$59,400 max.		certified employees with their certification needs.
Funding Source: 11-0000-2572-501210-0 00-000000-337-04-041		

Position	Salary/Grade	Duties
Talent Management Strategist ESC/Talent Management (3 positions)  Annual Budget Impact: \$211,500 min. — \$317,100 max.  Funding Source: 11-0000-2572-501210-0 00-000000-337-04-041-	BG-10 12 Months	The Talent Management Strategist works as a part of the team assigned to groups of schools to provide high quality human resources and talent management services to principals and school-based staff. The Talent Management Strategist is the customer service point of contact for principals for talent management including screening, selection, and on-boarding. Additionally, Talent Management Strategists support Instructional Leadership Directors when issues of transfers, forced placements, separations, and performance management arise. Other key aspects of the role include data collection and reporting, and other HR functions and effectiveness measures for all school-based staff.

Position	Salary/Grade	Duties
Equity Content Manager Wilson / Educator Effectiveness and Professional Learning  Annual Budget Impact: \$56,500 min. – \$84,700 max.  Funding Source: 11-5118-2213-501110-4 94-000000-110-05-041- 5118	EG-5 12 Months	The Equity Content Manager is responsible for creation and curation of high-quality resources and tools to support educators in developing diversity, equity and inclusion skills and mindsets in support of student learning and organizational development. The Equity Content Manager, along with their department director, provides leadership and development for team members, including teachers, school leaders and district personnel, so they are able to successfully leverage the tools and resources to provide direct support to their students and teams. This person works collaboratively with the department program managers and other district departments to ensure access to high-quality equity-centered programming and transfer of skills and mindsets to the classroom.

Position	Salary/Grade	Duties
District Office	BG-9	The District Office Talent Manager leads the
Manager	12 Months	District in creating the strategic vision and
ESC/Talent		operation of recruiting, onboarding and Talent
Management		Planning and Succession processes for all District
\$63,000 min. – \$94,400 max.		Office personnel; Serves as a window of service for District Office employees regarding all their Talent Management needs; Supports in TM
Funding Source: 11-0000-2572-501210-0 00-000000-109-04-041-		Special Projects.

Position	Salary/Grade	Duties
Custodian ESC/Maintenance and Plant Operations (79 positions)  Annual Budget Impact: \$1,303,310 min. – \$1,717,396 max.  Funding Source: 11-0000-2620-501210-000-000000-95 4-01-xxx-	MT-3 \$9.82/hr. to \$12.94/hr. 210 days	Responsible for cleaning and maintaining the entire facility using the proper chemicals, equipment and techniques. He/she may be required to fill in for the Building and Grounds Site Supervisor (BGSS) in his/her absence. He/she will report any unsafe conditions and/or maintenance needs to the BGSS and supervisors.

Position	Salary/Grade	Duties
Lead Grounds ESC/Maintenance and Plant Operations  Annual Budget Impact: \$26,769 min. – \$35,942 max.	MT-9 \$12.87/hr. to \$17.28/hr. 12 Months	Supervise a crew of one to five employees. Perform task and maintain the grounds and athletic fields at multiple locations.
Funding Source: 21-0000-2630-501210-000-000000-905-01-002-		

Position	Salary/Grade	Duties
Customer Care Receptionist / Data	CA-7 \$11.77/hr. to	Provides Spanish translation and interpretation assistance with internal and external customers.
Clerk ESC/Enrollment and Student Information  Annual Budget Impact: \$24,481 min. – \$32,656 max.	\$15.70/hr. 12 Months	Answers and directs incoming phone calls to all departments in the Enrollment Center.  Communicates on a positive basis with patrons, school personnel and students. Sign for all deliveries to the building and ensures distribution to the correct department. Serves as a liaison with the building custodian. Greets and directs
Funding Source: 11-0000-2112-501210-0 00-000000-614-03-058-		customers, provides enrollment information to patrons, oversees and answers the Spanish phone call system and emails. Maintains visitor's logs and processes survey questions. Collects various data and updates departmental OKR metrics. Maintains the building security and emergency plan, assists with student records, state reporting and other clerical duties as needed.

Position	Salary/Grade	Duties
Enrollment and	BG-7	The Student Information Strategist will help
Student Information	12 Months	develop and support the data strategy for the
Analyst		enrollment center and its stakeholders, oversee
ESC/Enrollment and		the improved enrollment matching systems, create
Student Information		reporting tools for the various information systems
Annual Budget Impact:		used by the enrollment center that will help
\$50,000 min. –		increase awareness of enrollment trends, provide
\$75,000 max.		statistical analysis to support the district-wide
φ. <b>σ,σσσσ</b>		school planning process and input to facilities
Funding Source:		master plan, create sustainable reporting systems
11-0000-2112-501210-0		that will support the federal and state reporting
00-000000-305-03-058		mandates and help foster a culture of strategic
		data use throughout the department.

Position	Salary/Grade	Duties
Enrollment and Student Information Lead Associate ESC/Enrollment and Student Information	CA-13 \$15.50/hr. to \$21.00/hr. 12 Months	Student Information Lead Associate will be responsible for leading the technical administration of the district student information system and electronic application and enrollment system. In addition, the lead associate will assist
Annual Budget Impact: \$32,240 min. – \$43,680 max.		and train school administrators, faculty, and staff with using these tools and serve as the lead of the data quality and improvement strategy.
Funding Source: 11-0000-2112-501210-0 00-000000-614-03-058-		

Position	Salary/Grade	Duties
Enrollment and Student Information Associate ESC/Enrollment and Student Information  Annual Budget Impact: \$26,769 min. – \$35,942 max.	CA-9 \$12.87/hr. to \$17.28/hr. 12 Months	Student Information Associate will be responsible for supporting the technical administration of PowerSchool and Smartchoice following the guidance and supporting the Lead Associate. In addition, the associate will assist and train school administrators, faculty, and staff with using these tools and serve as support staff for the development of the data quality and improvement strategy.
Funding Source: 11-0000-2112-501210-0 00-000000-614-03-058-		

Position	Salary/Grade	Duties
Customer Care Lead	CA-13	Assist with Enrollment and Student Information
Associate ESC/Enrollment and Student Information (3 positions)	\$15.50/hr. to \$21.00/hr. 12 Months	Department processes to include: student enrollment, student records, transfers, attendance, graduation/credit requirements, transcripts, assessment, suspension, drop-outs/truancy
Annual Budget Impact: \$96,720 min. – \$131,040 max. Funding Source: 11-0000-2112-501210-0 00-000000-614-03-058-		reports, trend data reports, state reports, and surveys. Ensures accuracy. Assist the Enrollment and Student Information Partners with leading the daily operations of the Enrollment Center, assists with the development of training manuals, and provides training for enrollment and site staff. Assists with the development and maintenance of various software platforms used by the Enrollment staff. Leads efforts in district, state and federal reporting. Delegates as needed. Non-routine tasks will include opportunities for professional growth by assisting with other projects as needed and working on cross-functional teams.

Position	Salary/Grade	Duties
Records Associate ESC/Enrollment and Student Information (3 positions)  Annual Budget Impact: \$80,307 min. —	CA-9 \$12.87/hr. to \$17.28/hr. 12 Months	Provide quality customer service to all clients. Assist with Enrollment and Student Information office processes to include student records, enrollment, applications, attendance records, graduation and transcript records. Ensures accuracy. Communicates on a positive basis with
\$107,826 max.  Funding Source: 11-0000-2112-501210-0 00-000000-614-03-058-		outside agencies, patrons, school personnel and students.

Position	Salary/Grade	Duties
Bilingual Customer	CA-10	Provide quality customer service to all clients in
Care Associate	\$13.49/hr. to	their native language, Spanish. Counsel with
ESC/Enrollment and	\$18.14/hr.	families in their native language about all school
Student Information	12 Months	choices and other school-related issues. Assist
(6 positions)		families with the application and enrollment
Arana da Burdana turana a atu		processes at satellite locations, the Enrollment
Annual Budget Impact: \$168,355 min. –		Center or via telephone. Survey Spanish speaking
\$226,387 max.		families about the quality of services received and
Ψ220,001 παχ.		facilitate focus groups to gain data about what
Funding Source:		services our families need. Assist with Spanish
11-0000-2112-501210-0		translations for any enrollment or application
00-000000-614-03-058-		communication. Provide community resource
		information to families as needed. Assist with
		Enrollment and Student Information office
		processes to include student records, enrollment,
		applications, attendance, graduation/credit
		requirements, transcripts, assessment,
		suspension, drop-outs/truancy reports, trend data
		reports, state reports, and surveys. Assist with
		Enrollment and Student Information Department
		processes to include: student enrollment, student
		records, transfers, attendance, graduation/credit
		requirements, transcripts, assessment,
		suspension, drop-outs/truancy reports, trend data
		reports, state reports, and surveys. Ensures
		accuracy. Communicates on a positive basis with
		patrons and school personnel and students.

Position	Salary/Grade	Duties
Director of Integrated Wellness ESC/Student and Family Support Services  Annual Budget Impact: \$79,100 min. – \$118,700 max.  Funding Source: 11-0000-2199-501110-0 00-000000-109-16-020-	BG-11 12 Months	Student and Family Support Services provides data driven, multi-tiered prevention and intervention services for students, schools, and families to address the safety, social, emotional, behavioral, physical, and mental health needs of all students. The Director of Integrated Wellness is responsible for strategic leadership and direction of a comprehensive, holistic, and integrated wellness program that addresses the mental, behavioral, and physical health needs of all TPS students. Integrated wellness services include counseling services, mental and behavioral health interventions, health services, and social supports.

Position	Salary/Grade	Duties
Manager of School	BG-8	Student and Family Support Services provides
Nursing	12 Months	data driven, multi-tiered prevention and
ESC/ Student and		intervention services for students, schools, and
Family Support Services		families to address the safety, social, emotional,
Annual Budget Impact: \$56,000 min. – \$84,000 max.		behavioral, physical, and mental health needs of all students. The Manager of School Nursing will directly oversee the implementation of school-based nursing services and supports. The
Funding Source: 11-0000-2199-501110-0 00-000000-109-16-059-		manager will collaborate with the Director of Integrated Wellness and school principals to meet the health and wellness needs of TPS students.

Position	Salary/Grade	Duties
Manager of Mental	BG-8	The Manager of Mental Health acts as liaison,
Health Services ESC/ Student and Family Support Services  Annual Budget Impact: \$56,000 min. – \$84,000 max.  Funding Source: 11-0000-2199-501110-0 00-000000-109-16-020-	12 Months	consultant, organizer, and key team member with the schools, district, and the community to integrate services, procedures, and protocols to support children and youth with mental health needs and their families. This position is responsible for coordinating mental and behavioral health services and prevention efforts at a district level as well as overseeing comprehensive supports for children and youth with mental and behavioral health challenges, chronic stress, and
		trauma.

Position	Salary/Grade	Duties
Senior Manager of	BG-9	In collaboration with the managers for mental
Social Services ESC/ Student and Family Support Services \$63,000 min. –	12 Months	health services, multi-tiered support, and school nursing, this position is part of the management team whose main responsibility is to implement a sustainable system of tiered supports to address
\$94,400 max. Funding Source:		student behavioral and mental health needs. The Senior Manager of Social Services specifically focuses on the management and systematic
11-0000-2113-501210-0 00-000000-109-16-020-		implementation of a sustainable system of tier 2 and 3 supports designed to address the emotional, behavioral, and mental health needs of students. In addition, this position oversees the implementation of programming for expecting and parenting students as well as all programming aimed at the prevention of teen pregnancy. This position directly reports to the Director of Integrated Wellness.

Position	Salary/Grade	Duties
Social Services	BG-8	The Social Services Network Manager is part of a
Network Manager	12 Months	district-level multidisciplinary team whose main
ESC/ Student and		responsibility is to implement a sustainable system
Family Support Services		of tiered supports to address student emotional,
(6 positions)		behavioral, and mental health needs. The Social
Annual Pudget Impact:		Services Network Manager will be assigned to
Annual Budget Impact: \$336,000 min. –		develop, manage, support, and deliver Tier 2
\$504,000 max.		services to a specific network of schools in
ψ00+,000 max.		collaboration with a designated district-level team.
Funding Source:		This position requires monitoring of student
11-0000-2113-501210-0		performance data and emotional, behavioral, and
00-000000-352-16-020-		mental health data across the network and in
		individual schools to meet the emotional,
		behavioral, and mental health needs of students to
		eliminate barriers to learning and to enhance
		academic success. The Social Services Network
		Manager identifies the needs of students who are
		at risk for developing mental and behavioral health
		challenges in schools in their assigned network
		and coordinates resources or delivers
		school-based Tier 2 services to meet these needs.
		This licensed professional will work directly with
		the Manager of Mental Health Services to oversee
		the coordination of community-based mental
		health agencies that provide services within their
		assigned schools to ensure these services meet
		student need. The Social Services Network
		Manager will also provide professional
		development and support to build school
		personnel knowledge and skill in the unique needs
		of students who are at risk of or are experiencing
		social, emotional, and mental health challenges.
		This position reports directly to the Senior
		Manager of Social Services. In addition, this
		position indirectly reports to the instructional
		leadership director of the network of schools to
		which the position is assigned.

Position	Salary/Grade	Duties
Communications	BG-5	Under the guidance of the director of
Associate	12 Months	communications, manages ongoing operations of
ESC/Communications		the communications office to ensure that the team
Annual Dudget Impost		is providing strong services and supports to
Annual Budget Impact: \$39,600 min. –		internal and external constituents. Manages
\$59,400 max.		internal communications and engagement efforts
φου, 100 Μαχ.		designed to foster strong feelings of belonging
Funding Source:		among teachers, school leaders, and staff.
11-0000-2560-501210-0		Develops and distributes internal-facing
00-000000-615-14-062-		messaging to share information and updates, build
		understanding of district initiatives, and equip
		team members to serve as Tulsa Public Schools
		ambassadors in the community.