



PHILOMATH SCHOOL DISTRICT 17J
Philomath, Oregon

2020-2021 BUDGET PREPARATION CALENDAR

- October 21, 2019 * Board selects and fills by Appointment all Budget Committee Vacancies
- November 4, 2019 * Fall Informational Meeting: DO Board Room, Monday, 6:00 pm
- Ongoing * Review of Enrollment/Staffing/Budget Issues by District and Site Staff
- January 27, 2020 * **Adoption of the Budget Calendar by the Board of Directors**
- February 10, 2020 * **Budget Work Session #1: DO Board Room, Monday, 6:00 pm**
- March 9, 2020 * **Budget Work Session #2: DO Board Room, Monday, 6:00 pm - CANCELLED**
- April 27, 2020 * Publication of first public notice of Budget Committee meeting
(not more than 30 days before the meeting)
- May 4, 2020 * Early Release of Draft Budget Document
(7 days prior to Budget Meeting)
- May 11, 2020 * **First Budget Committee Meeting: Present proposed budget and budget message;
DO Board Room, Monday 6:00 p.m. - includes Community Listening Session &
Budget Approval**
- May 27, 2020 * **Second Budget Committee Meeting: DO Board Room, Wednesday 6:00 p.m.**
- June 1, 2020 * Publication of Notice of Budget Hearing, Financial Summary and Fund Summaries
(not more than 30 days nor less than 5 days prior to the hearing)
- June 15, 2020 * **Regular Board Meeting & Public Budget Hearing on budget as approved by Budget
Committee: DO Board Room, Monday 7:00 p.m.**
- Adopt final budget and make appropriations. The amount of tax levy in the
published budget may not be increased, a new fund added, or expenditures
increased by more than 10 percent without full republication and another public
hearing.**
- July 1, 2020 * Levy Certified to Assessor (No later than July 15, 2020)
- October 2020 (TBD)* Follow Up Meeting to Discuss Results/Begin Discussion on FY 2021-22 Budget