

LAKELAND JT. SCHOOL DISTRICT

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**ACCOUNTABILITY REPORT**

JANUARY 2020



Dear Parents and Patrons of the Lakeland Joint School District,

For our District to be healthy and continue to perform at the exemplary level, we need to maintain a strong support system within our community. As promised, we will report back to our community twice a year as to how your tax dollars are being spent to improve the learning environment and increase student achievement. We are very appreciative of the community's support with levy funds and publish the semi-annual report in order to relay the many benefits our students are experiencing because of your dedication. We provide an academically rigorous educational program within a safe and supportive social-emotional environment, while being extremely conscientious of the hard-earned dollars the community is providing.



Much Gratitude, Dr. Meyer, Superintendent of Schools



# OUR GOAL



- AN ACADEMICALLY RIGOROUS EDUCATIONAL PROGRAM
- WITHIN A SAFE AND SUPPORTIVE SOCIAL-EMOTIONAL ENVIRONMENT
- WITH A FISCALLY CONSERVATIVE APPROACH

# OUR MISSION



**Lakeland Jt. School District's daily mission is to maximize student learning and ensure every student is growing academically, social-emotionally, and behaviorally every day in all environments!**

# ACCOUNTABILITY TO TAXPAYER



- BUDGET REPORTS PRESENTED AT  
1ST MONTHLY BOARD MEETING (ON 2ND TUESDAY)
  - ALSO AVAILABLE ON OUR WEBSITE AT: [SD272.ORG](http://SD272.ORG)
- SEMI-ANNUAL ACCOUNTABILITY REPORTS
- PATRON/PARENT INPUT FORUMS
- STRONG RETURN ON INVESTMENT
  - HIGH STUDENT ACHIEVEMENT
  - STUDENT, PARENT, PATRON SATISFACTION

# PARENT/PATRON INPUT



- PARENT FEEDBACK SURVEYS
- COMMUNITY INPUT SURVEY -> RESULTS
- COMMUNITY INPUT FORUMS

# QUESTION: WHAT DO YOU LIKE MOST ABOUT THE DISTRICT?



Teachers and Staff	40.00%	438
Character of the students in our district	6.03%	66
Level of academic rigor	5.11%	56
Educational opportunities	7.85%	86
Extra-curricular programs/opportunities	4.02%	44
Family atmosphere	15.98%	175
Overall district functioning	14.52%	159

# YOUR TAXPAYER DOLLARS AT WORK

- MARCH 2019 INSTRUCTIONAL LEVY ACCOUNTABILITY
  - PROJECTS/PROGRAMS MAINTAINED
  - PROJECTS/PROGRAMS COMPLETED
  - PROJECTS/PROGRAMS IN PROGRESS





# ITEMS MAINTAINED IN MARCH 2019 LEVY:

- ✓ MAINTAIN CURRENT STAFFING LEVELS
- ✓ MAINTAIN PROGRAMS FUNDED BY LEVY:
  - ✓ FULL-DAY KINDERGARTEN
  - ✓ ELEMENTARY ADVANCED LEARNING PROGRAM
  - ✓ TECHNOLOGY EDUCATION
  - ✓ 1-1 TECHNOLOGY IMPLEMENTATION
  - ✓ ATHLETIC TRAINERS, WITH SPORTS MEDICINE ELECTIVE
  - ✓ CONTINUE SRO (SCHOOL RESOURCE OFFICER) IN SPIRIT LAKE & RATHDRUM
  - ✓ ARMED GUARD AT ATHOL ELEMENTARY
  - ✓ INSTRUMENT REPAIR/REPLACEMENT CYCLE
  - ✓ SCIENCE LAB EQUIPMENT AND SUPPLIES
  - ✓ MAINTAIN ALL CURRENT EXTRA-CURRICULAR PROGRAMS & SAFETY EQUIPMENT



# NEW ITEMS INCLUDED IN MARCH 2019 LEVY & COMPLETED:

- ✓ TWO ADDITIONAL ARMED GUARDS (1 ADDED @ LHS, 1 WILL BE ADDED IN DISTRICT 2020-21)
- ✓ ADDITIONAL SAFETY BEACONS & LOCKDOWN ALERT UPGRADES AT ALL SCHOOLS
- ✓ ACADEMIC RECOVERY PROGRAM AT ALL HIGH SCHOOLS
- ✓ PROGRAM SUPPORT FOR STUDENTS WITH DISABILITIES
- ✓ EXPAND VOC-AG PROGRAM
- ✓ FUND CARE TRIP AND HAWK'S PRIDE FIELD TRIPS AT BOTH JUNIOR HIGHS
- ✓ BEHAVIOR INTERVENTION SUPPORT AT ELEMENTARY SCHOOLS
- ✓ NEW BUS ROUTING PROGRAM
- ✓ ADD CHROMEBOOK TECH POSITION
- ✓ WEIGHT EQUIPMENT UPGRADE FOR SECONDARY SCHOOLS (THS COMPLETED)
- ✓ SUMMER WEIGHT PROGRAMS
- ✓ CONTINUE TO INVEST IN OUR ATHLETIC FACILITIES & SAFETY NEEDS



# STILL IN PROGRESS



- WEIGHT EQUIPMENT UPGRADE (MVHS IN PROGRESS, LHS=2020-21)
- UPDATE CURRICULUM & MATERIALS
- ADVANCED LEARNING PROGRAM EXPANDED

# MOVING FORWARD:



# THANKS FOR YOUR SUPPORT!

## ANY QUESTIONS?

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