

Cherokee JOM

FY 18		
Line item	Budgeted Amount	Amount Expended
TA/Tutor Salary 1000-100		
TA/Tutor Benefits 1000-200		
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600		
Resource Advisor Salary 2120-100	\$ 15,790.53	\$ 15,790.53
Resource Advisor Benefits 2120-200	\$ 2,529.47	\$ 2,529.47
Resource Advisor Travel 2120/500		
Parent involment supplies 2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		
Administrator Salary 2330-100*		
Administratror Benefits 2330-200		
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 18,320.00	\$ 18,320.00

FY 19		
Line item	Budgeted Amount	Amount Expended
TA/Tutor Salary 1000-100		
TA/Tutor Benefits 1000-200		
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600		
Resource Advisor Salary 2120-100	\$ 22,401.05	\$ 22,401.05
Resource Advisor Benefits 2120-200	\$ 3,998.95	\$ 3,998.95
Resource Advisor Travel 2120/500		
2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		
Administrator Salary 2330-100*		

Administrator Benefits 2330-200		
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 26,400.00	\$ 26,400.00

FY 20		
Line item	Budgeted Amount	Amount Expended (As of mid-January 2020)
TA/Tutor Salary 1000-100		
TA/Tutor Benefits 1000-200		
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600		
Resource Advisor Salary 2120-100		
Resource Advisor Benefits 2120-200	\$ 20,000.00	
Resource Advisor Travel 2120/500	\$ 4,920.00	
2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		
Administrator Salary 2330-100		
Administrator Benefits 2330-200		
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 24,920.00	\$ -