

Creek JOM carryover (5630 turns into 5640 July 1st)

One thing to note with projects 5630 and 5640 - 5640 isn't new money, it is simply 5630 funding that isn't spent as of June 30th. It becomes "3-month money" and rolls over for July - September of the following year, with a new project code so that we can track it.

FY 18		
Line item	Budgeted Amount	Amount Expended
TA/Tutor Salary 1000-100		
TA/Tutor Benefits 1000-200		
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600		
Resource Advisor Salary 2120-100		
Resource Advisor Benefits 2120-200		
Resource Advisor Travel 2120/500		
Parent involment supplies 2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		
Administrator Salary 2330-100*	\$ 5,948.01	\$ 5,948.01
Administrator Benefits 2330-200	\$ 767.85	\$ 767.85
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 6,715.86	\$ 6,715.86

FY 19		
Line item	Budgeted Amount	Amount Expended
TA/Tutor Salary 1000-100	\$ 3,969.48	\$ 3,969.48
TA/Tutor Benefits 1000-200	\$ 314.72	\$ 314.72
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600	\$ 18,173.91	\$ 18,173.91
Resource Advisor Salary 2120-100		
Resource Advisor Benefits 2120-200		
Resource Advisor Travel 2120/500		
2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		
Administrator Salary 2330-100*	\$ 6,030.52	\$ 6,030.52
Administrator Benefits 2330-200	\$ 685.28	\$ 685.28
Professional Services 2330-300		
Office Supplies - equipment 2330-600	\$ 12,276.01	\$ 12,276.01
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 41,449.92	\$ 41,449.92

FY 20		
Line item	Budgeted Amount	Amount Expended (As of mid-January 2020)
TA/Tutor Salary 1000-100	\$ 4,192.36	\$ 4,192.36
TA/Tutor Benefits 1000-200	\$ 420.41	\$ 420.41
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600	\$ 20,147.84	\$ 20,147.84
Resource Advisor Salary 2120-100		
Resource Advisor Benefits 2120-200		

Resource Advisor Travel 2120/500		
2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		
Administrator Salary 2330-100	\$ 1,055.54	\$ 1,055.54
Administrator Benefits 2330-200	\$ 178.09	\$ 178.09
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 25,994.24	\$ 25,994.24