

## Creek JOM

FY 18		
Line item	Budgeted Amount	Amount Expended
TA/Tutor Salary 1000-100	\$ 17,157.59	\$ 17,157.59
TA/Tutor Benefits 1000-200	\$ 1,378.99	\$ 1,378.99
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600		
Resource Advisor Salary 2120-100		
Resource Advisor Benefits 2120-200		
Resource Advisor Travel 2120/500		
Parent Advisory 2194/600		
Parent involment supplies 2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		
Administrator Salary 2330-100*	\$ 13,419.54	\$ 13,419.54
Administrator Benefits 2330-200	\$ 2,373.96	\$ 2,373.96
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 34,330.08	\$ 34,330.08

FY 19		
Line item	Budgeted Amount	Amount Expended
TA/Tutor Salary 1000-100	\$ 24,657.57	\$ 24,657.57
TA/Tutor Benefits 1000-200	\$ 2,011.61	\$ 2,011.61
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600		
Resource Advisor Salary 2120-100		
Resource Advisor Benefits 2120-200		
Resource Advisor Travel 2120/500		
Parent Advisory 2194/600	\$ 3,507.16	\$ 3,507.16
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800		

Administrator Salary 2330-100*	\$ 16,374.53	\$ 16,374.53
Administrator Benefits 2330-200	\$ 2,904.89	\$ 2,904.89
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2330/500	\$ 150.00	\$ 150.00
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500		
IDC		
Total	\$ 49,605.76	\$ 49,605.76

FY 20		
Line item	Budgeted Amount	Amount Expended (As of mid-January 2020)
TA/Tutor Salary 1000-100	\$ 43,252.00	\$ 11,289.95
TA/Tutor Benefits 1000-200	\$ 11,678.00	\$ 1,365.28
Contracted Services 1000/300		
Communication Services 1000/500		
Instructional Materials 1000-600	\$ 3,070.00	
Resource Advisor Salary 2120-100		
Resource Advisor Benefits 2120-200		
Resource Advisor Travel 2120/500		
2194/600		
Student Support Services 2199/300		
Security 2199/500		
Cultural Supplies 2199/600		
Student Registration 2199/800	\$ 3,000.00	
Administrator Salary 2330-100		
Administrator Benefits 2330-200		
Professional Services 2330-300		
Office Supplies 2330-600		
Printing Services 2530/500		
Professional Learning Travel Costs 2573/500		
Professional Learning Registration 2573/800		
Transportation 2720/400		
Student Travel 2720/500	\$ 2,000.00	
IDC		
Total	\$ 63,000.00	\$ 12,655.23