

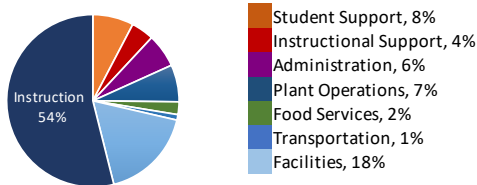
AMERICAN LEADERSHIP ACADEMY

Arizona FY20 Budgeted Financial Overview

Total Operational Revenue:	\$ 82,679,322.00	Number of Schools:	12
Total Operational Spending:	\$ 76,956,715.00	Budgeted Enrollment:	10,363
Cities:	Florence, Gilbert, Mesa, Queen Creek, San Tan Valley		

Operational Efficiency

Spending by operational area



Financial measures

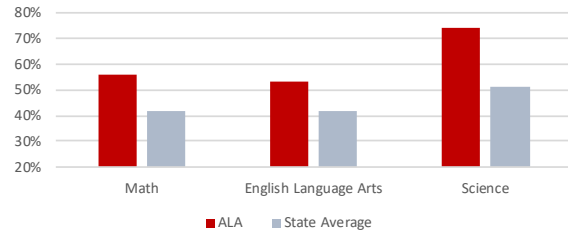
Days Cash on Hand	86
Debt Coverage Ratio	1.43
Liquidity Ratio	1.6

Operational Per Pupil Spending

	ALA
Instruction	\$ 3,784.43
Student Support	\$ 669.47
Instructional Support	\$ 225.77
Administration	\$ 471.79
Plant Operations	\$ 383.61
Food Services	\$ 264.46
Transportation	\$ 95.68
Building Financing	\$ 1,530.90
Total Operational Spending Per Pupil	\$ 7,426.10
Depreciation	\$ 744.31
Total Spending Per Pupil	\$ 8,170.41

Student Achievement, Student & Teacher Measures, and Revenues

2019 Students who passed state assessments



2018 - 2019 Student Demographics

African American	4%
Hispanic/Latino	14%
Other Ethnicity	8%
White	74%

Student & Teacher Measures

	ALA	State Average
Attendance Rate	94%	94%
Graduation Rate	87%	N/A
Free & Reduced Lunch	15%	N/A
Special Education Population	13.5%	12%

English Language Learners	1%
Gifted Population	5.3%
Students per Teacher	22:1
Avg. Total Teacher Salary	\$45,003
Avg. Teacher Tenure	3
FY20 Teacher Retention	79%
Percent of Teachers in First Three Years	75%

Revenue Source

	ALA
State	\$ 7,304.17
Federal	\$ 256.54
Local	\$ 417.61
Total	\$ 7,978.32

Detailed Revenue Sources

Equalization	\$ 6,824.75
CSF	\$ 426.64
Instructional Improvement	\$ 40.05
Federal Impact Aid	\$ 0.00
Other State Funding	\$ 12.74
Federal Grants	\$ 256.54
Donations and Tax Credits	\$ 11.56
Lunch and Student Fees	\$ 206.90
Voter Approved Levies	\$ 0.00
Other	\$ 199.15
Total Per Pupil	\$ 7,978.32