

## FY2021 Local Aid Estimates Brockton

	FY2020 State Revenues & Assessments	FY2021 Proposed Governor's Budget	FY2021 Increase From FY2020	
<b>Education Revenues:</b>				
Chapter 70	186,500,509	207,593,871	21,093,362	← Chapter 70 gain
Charter School Tuition Reimbursement	2,541,679	5,126,116	2,584,437	← Gain
School Choice Receiving Tuition	150,031	133,031	-17,000	← Loss
<b>Sub-total, All Education Items:</b>	<b>189,192,219</b>	<b>212,853,018</b>	<b>23,660,799</b>	← Overall Revenue Increase
<b>Education Tuition Assessments:</b>				
School Choice Sending Tuition	1,986,026	1,712,303	-273,723	← Decrease in School Choice Costs
Charter School Sending Tuition	15,976,654	20,045,764	4,069,110	← Increase in Charter School Costs
<b>Sub-Total, Education Tuition Assessments:</b>	<b>17,962,680</b>	<b>21,758,067</b>	<b>3,795,387</b>	← Overall Charges to Chapter 70 Increase
<b>Net School Funding Result</b>	<b>171,229,539</b>	<b>191,094,951</b>	<b>19,865,412</b>	

<b>Net Education Funding Increase from FY20 State Revenues to FY21 Governor's Proposed Budget</b>	<b>\$ 19,865,412</b>	← Total Proposed Available Funds for FY21
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