



PRESENTATION COLLEGE

2019 Equity in Athletics Disclosure Act (EADA) Report

For the academic year 2017-2018

2017-2018 Enrollment

	Men	Women	Total
Enrollment (full-time, undergraduate)	232	243	475
Percentage	49%	51%	100%

Athletics Participation – Men’s and Women’s Teams

Number of participants as of the day of the first scheduled contest

Team	Men	Women
Baseball	43	
Basketball	44	26
Football	119	
Soccer	26	28
Softball		18
Volleyball		31
Total participants	232	103
Unduplicated headcount	232	103

Athletics Participation – Men’s and Women’s Teams

Participants who participated on more than one team

Team	Number of participants		Number of participants participating on a second team		Number of participants participating on a third team	
	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams

Athletically-Related Student Aid

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	874,378	352,410	1,226,788
Ratio (percent)	71%	29%	100%

Athletic Teams

Team	# of participants as of day of first scheduled contest	Total operating expenses	Head coach (male/female) (assigned full-time/part-time to team)		# assistant coaches (male/female) (assigned full-time/part-time to team)	
			Male	Female	Male	Female
Men's Baseball	43	91,428	Male	FT	Male	3 PT
Men's Basketball	44	58,671	Male	FT	Male	1 FT/1PT
Men's Football	119	188,947	Male	PT	Male	3 FT/4 PT
Men's Soccer	26	19,204	Male	FT		
Women's Basketball	26	33,558	Male	FT	Male	1 PT
Women's Soccer	28	22,865	Male	FT		
Women's Softball	18	43,530	Female	FT	Female	1 PT
Women's Volleyball	31	43,102	Female	PT	Female	1 PT

Recruiting Expenditures

Expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

Men's Teams	49,800
Women's Teams	16,578

Total Revenues

Total revenues include revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Team	Men's	Women's	Total
Football	1,122,648		1,122,648
Basketball	383,621	198,906	582,527
All Men's Teams except Football and Basketball	498,744		498,744
All Women's Teams except Basketball		594,856	594,856
Total revenues of all sports	2,005,013	793,762	2,798,775
Revenues not attributable to a particular sport			379,739
Grand total revenues			3,178,514

Head Coach Average Annual Institutional Salary (FTE)

Men's Teams	35,155
Women's Teams	28,161

Assistant Coach Average Annual Institutional Salary (FTE)

Men's Teams	24,140
Women's Teams	19,020

Operating (Game-Day) Expenses

Operating expenses are expenses incurred attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and other; and (b) officials.

Team	Participants	Operating expenses per participant	By Team
Men's Basketball	44	1,333	58,761
Men's Baseball	43	2,126	91,428
Men's Football	119	1,588	188,947
Men's Soccer	26	739	19,204
Women's Basketball	26	1,291	33,558
Women's Soccer	28	817	22,865
Women's Softball	18	739	19,204
Women's Volleyball	31	1,390	43,102
Total	335		501,305

Total Expenses

Total expenses are expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Team	Men's	Women's	Total
Football	1,071,341		1,071,342
Basketball	357,656	195,471	553,127
All Men's Teams except Football and Basketball	478,054		478,054
All Women's Teams except Basketball		559,214	559,214
Total expenses of all sports	1,907,052	754,685	2,661,737
Expenses not attributable to a particular sport (this figure includes general athletic department expenses plus start-up expenses for football which began in the fiscal year 2011)			379,739
Grand total expenses			3,041,476