

JEFFERSON COUNTY SCHOOLS

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Success & Productivity For Every Student

FUNDS SNAPSHOT

141-General Funds:	\$57,983, 227
142-Federal Funds:	\$4,917,730
143: Food Service Funds:	\$4,502,728

Jefferson County Schools Budget Summary 2019-2020

REVENUES:

Jefferson County Schools Budget is funded from four sources. The State of Tennessee (BEP), Jefferson County, and the Federal government .

State of Tennessee: the majority of this funding is through the Basic Education Program (BEP). The account was increased by \$ 718,730.

Jefferson County: the majority of this funding is in County Property Tax and Sales Tax. Property Tax was increased by \$306,182 and Sales Tax was increased by \$116,639. Additional local revenues increase by \$29,000. The total increase toward Maintenance of Effort was \$451,821.

EXPENDITURES:

The 2019-2020 budget includes a 2% salary increase for all employees and a step-increase for all employees who qualify. The starting salary was raised to \$10.00 per hour for classified employees. Funds were also added to account for an increase in the TCRS employer contribution rate for certified employees (.17% increase). Funds were added to maintain 100% individual health insurance plans, with no premium increase for those with family plans.

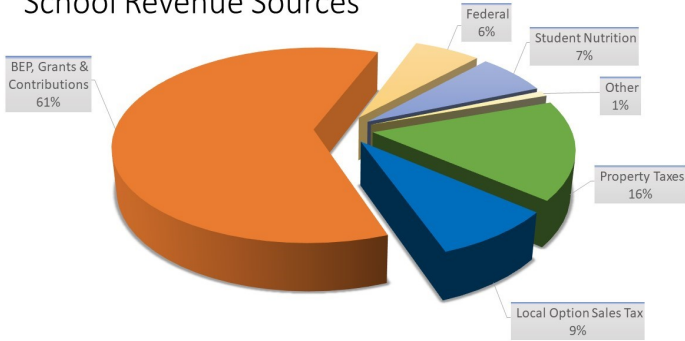
BUDGETARY SUCCESSES

- Addition of technology funds to implement 1:1 devices for all students in grades 4-12
- Additional of software program to protect student's Internet access
- Addition of the Class Link platform to streamline Internet resources
- Addition of a student online registration platform
- Full funding of Social Studies, Foreign Language in the textbook adoption process
- Full implementation of CTE Welding Program and Program of Study pathway
- Addition of AP and Dual-Enrollment classes
- Addition of CTE introduction for all 8th grade students
- Funding of Leveled Reading program grades K-2
- All principals moved to a 240-day contract
- Continuation of Teacher Leader Network program
- Increase of Capital Outlay funding to support ongoing building maintenance
- Addition of 2 replacement buses
- Addition of 2-way radio communication on all buses
- Addition of GPS tracking system for all school vehicles

WHERE IT COMES FROM (MILLIONS)

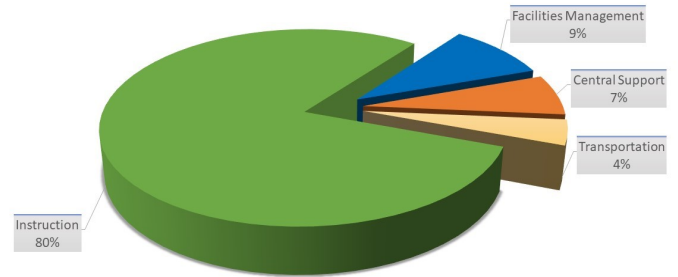
WHERE IT GOES (MILLIONS)

School Revenue Sources



2019-2020 Budget

School Expenses



2019-2020 Budget (Does not include Debt Service)

\$ 66.6 Million

ADDITIONAL INVESTMENTS

- All sports field and upgrade track with 8 lanes
- Additional all sports practice field
- Tennis courts with spectator bleachers
- Renovated Girls Softball complex

BUDGET SUMMARY:

A balanced 2019-2020 was presented to the County Commission and was passed on first review. We are proud of our students and employees and pledge to continue to provide a quality education for the community of Jefferson County.

PROPERTY TAX DISTRIBUTION:

Fund	Tax Rate	Total \$ (millions)
Schools	\$.87	\$11.0
County	\$.81	\$10.3
Debt Services	\$.20	\$2.5
Highway	\$.18	\$2.3
Sanitation	\$.13	\$1.6
Total	\$2.19	\$27.8

Books and doors are the same thing. You open them, and you go through into another world." – Jeanette Winterson

