

## Sinking Fund Project Update December 2019

	<u>Sinking Fund Projects</u>	<u>Board Action</u>	<u>Date Completed</u>	<u>Buildings</u>	<u>Original Estimated Cost</u>	<u>Actual Cost</u>	<u>Status</u>
Technology	Staff Computers and Classroom Tech	August 2018	Fall 2018	All	185,000.00	189,095.71	Completed
Maintenance	Boyce Well	Not Required	Fall 19	Boyce	45,000.00	19,052.85	The well drilling was completed in April 2019. Mechanical work in progress. Expected completion July
Maintenance	Electronic Access System	December 2018	9/30/2019	All	142,500.00	37,500.00	Installation began in April 2019 and is currently in progress. Expected
Maintenance	Glass Fragment Retention Film	February 2019	9/30/2019	All	48054.00	48,054.00	Installation began in April 2019. Expected completion mid-July
Maintenance	Emergency Notification System	March 2109	9/30/2019	All	6,930.00	6,930.00	Implementation began May 16, 2019 and is in progress. Expected
Maintenance	Middle School Boiler Conversion/Water Supply Lines	Nov-19	Planning Stage	Middle School	1,100,000.00		Work Scheduled for Summer 2020
Maintenance	Middle School Restrooms (6)	11/1/2019	Planning Stage	Middle School	490,000.00		Work Scheduled for Summer 2020
Technology	Chromebook Replacement (451 devices, all buildings)	June 2019	Completed	All	96,965.00	96,965.00	Board approval requested June 2019.
Technology	Hyper-Converged Data Center Servers	08 19 2019	12/19/2019	Data Center	111,362.19	111,362.19	Board approval requested August 2019.