SPARTAN

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ENGAGING STUDENTS // SPARKING IMAGINATION

STAFFORD MUNICIPAL SCHOOL DISTRICT

STRATEGY

MEETING 3
JANUARY 25, 2017

TONIGHT'S AGENDA

- Dinner
- Welcome/Agenda
- Identified Needs from Meeting 2
- Project Solutions and Probable Costs
- Consensus building of selection of viable capital project options
- Selection of project solutions and sequencing scenarios
- Next steps

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TONIGHT'S AGENDA

Grade configuration
Minimize transitions and follow best practices and state recommendations

Middle School
Capacity and quality issues

Safety and Security
Improvements for Life Safety, intrusion and law enforcement

Community Access
Community meeting rooms, better pedestrian access, parking

Athletics
Stadium visitor access, athletic parity

Magnet
Specialized area for advanced academics

Instructional Technology
Providing better access (infrastructure) and learning opportunities (classroom devices)

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COMMITTEE PRIORITIES

Unanimous Support for Setting the Strategy

- Capacity and educational adequacy at the Middle School, including state of-the-art Transformative Learning Environments

- Adjusting to match best practices and state recommendations for grade configuration

- Addressing capacity and facility needs at the Elementary School level, including state of-the-art Transformative Learning Environments

- Addressing capacity and facility needs at the Pre-K level

- Addressing district-wide safety and security

- Classroom and district-wide technology improvements
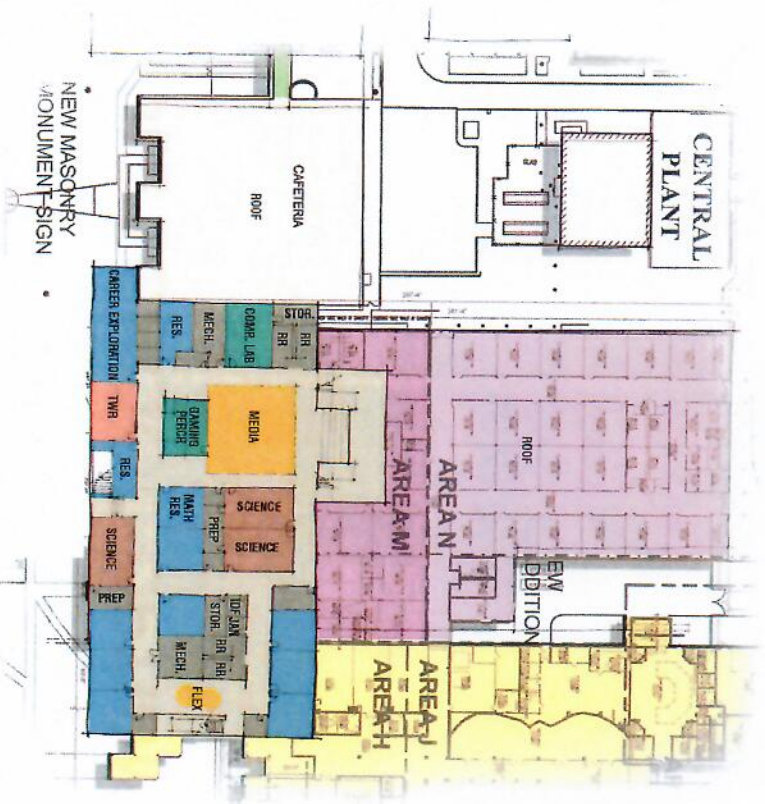
MIDDLE SCHOOL OPTION- LIGHT

- Building additions
- Minor renovations to existing building
- Demolition
- Minor cafeteria renovations
- No renovations to athletics in HS
- Install fire sprinklers throughout school
- Install fire alarm throughout school

March 2018 Price $ 32,976,140

SPARTAN STRATEGY

EXPLORATION

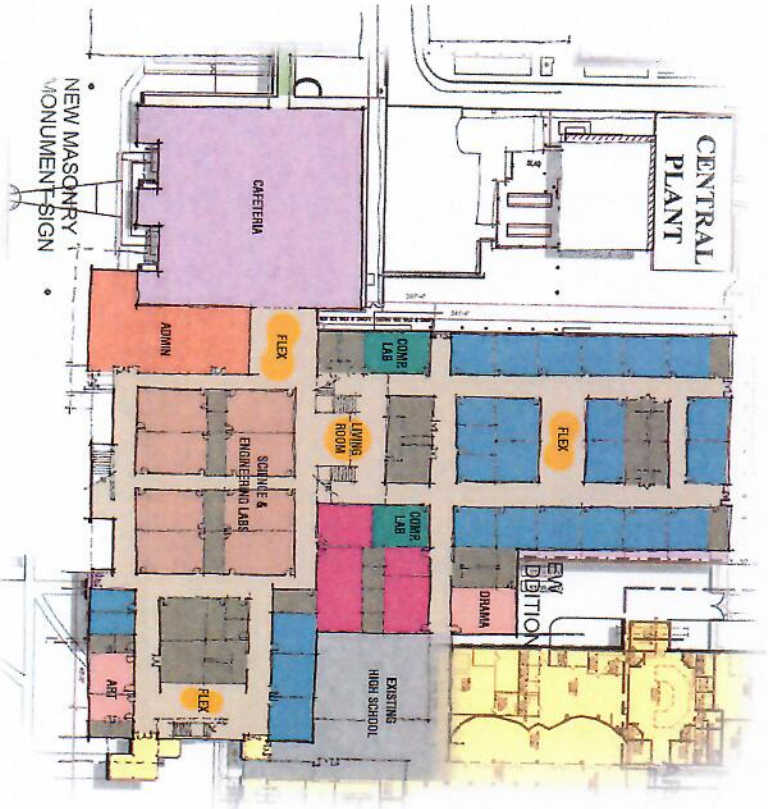# MIDDLE SCHOOL OPTION- LIGHT

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SPARTAN STRATEGY 17
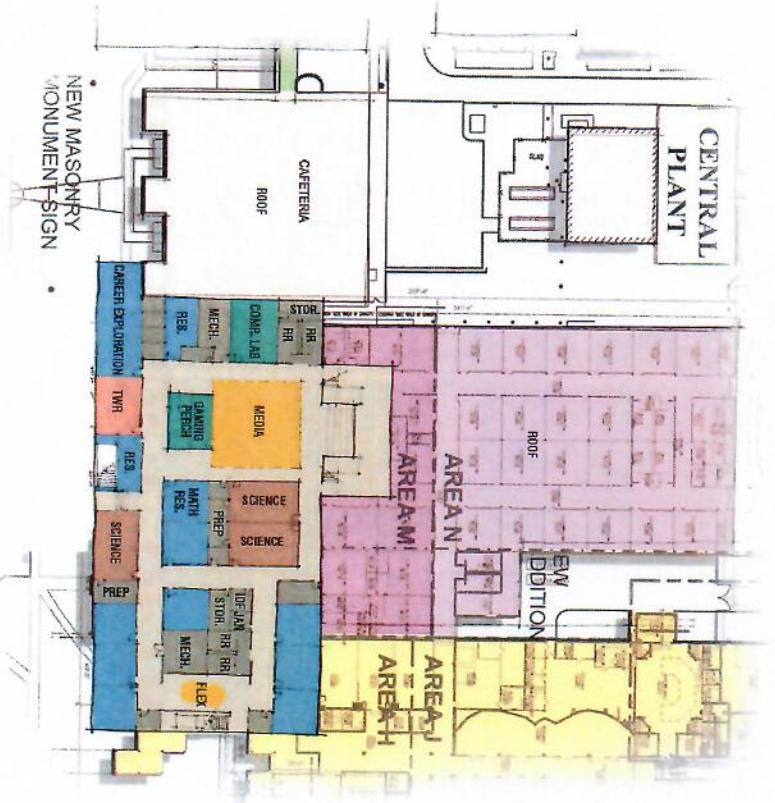
EXPLORATION

MIDDLE SCHOOL OPTION- MEDIUM

- Building additions
- Major renovations to existing building
- Demolition
- Full cafeteria renovations
- Renovate athletics in HS
- Install fire sprinklers throughout school
- Install fire alarm throughout school

March 2018 Price $ 41,061,855
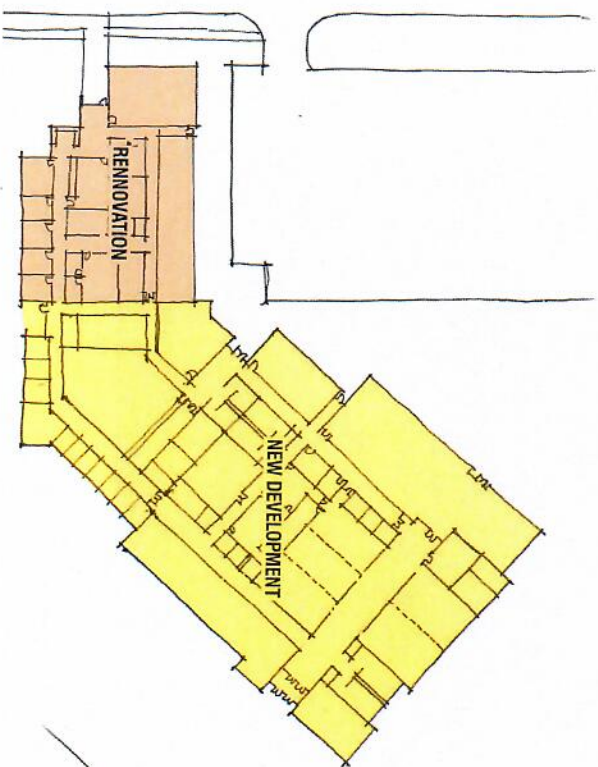
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March 2018 Price $ 41,061,855

NEW MASONRY MONUMENT SIGN

CENTRAL PLANT

CAFETERIA

ROOF

ROOF

AREA N

AREA M

NEW ADDITION

AREA J

AREA H

CAREER EXPLORATION

COMP. LAB

MECH.

RES.

STOR.

RR

TWR.

RES.

GAMING/PERCH

MEDIA

SCIENCE

MATH PREP

SCIENCE

PREP

RES.

SCIENCE

PREP

IDF JAN.

STOR. RR RR

MECH.

FLEX

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SPARTAN
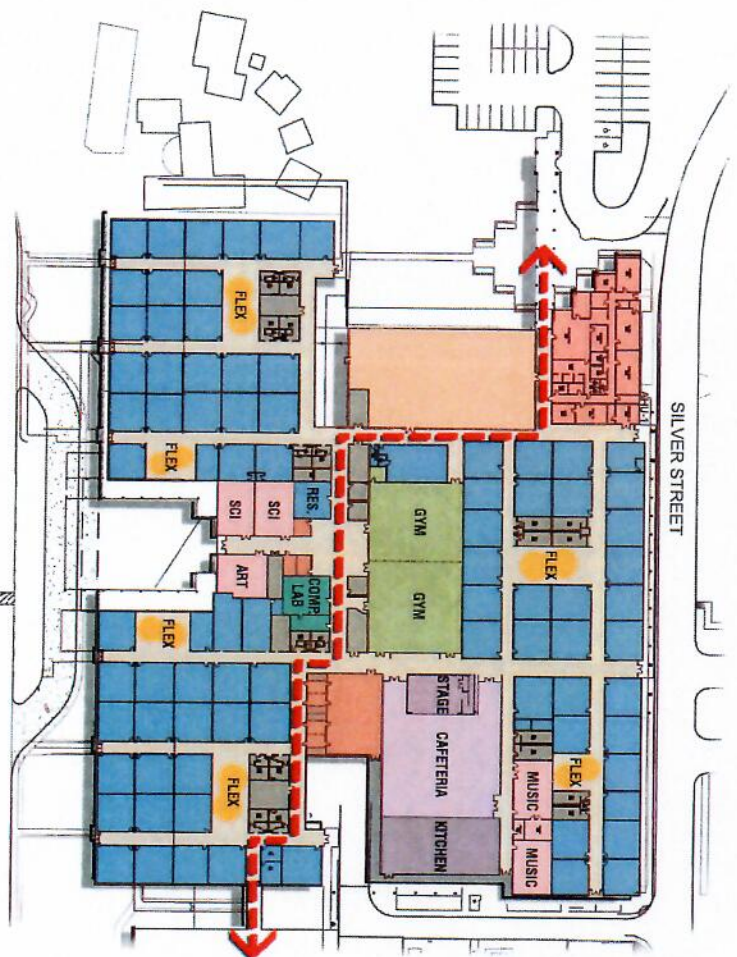STRATEGY

EXPLORATION

ADMINISTRATION BUILDING

- Improve communication between departments
- Include teacher/community workrooms
- Include historical showcase
- Enlarge Board Room
- Provide multi-purpose training areas
- Provide technology lab
- Address parking

March 2018 Price $ 12,522,336

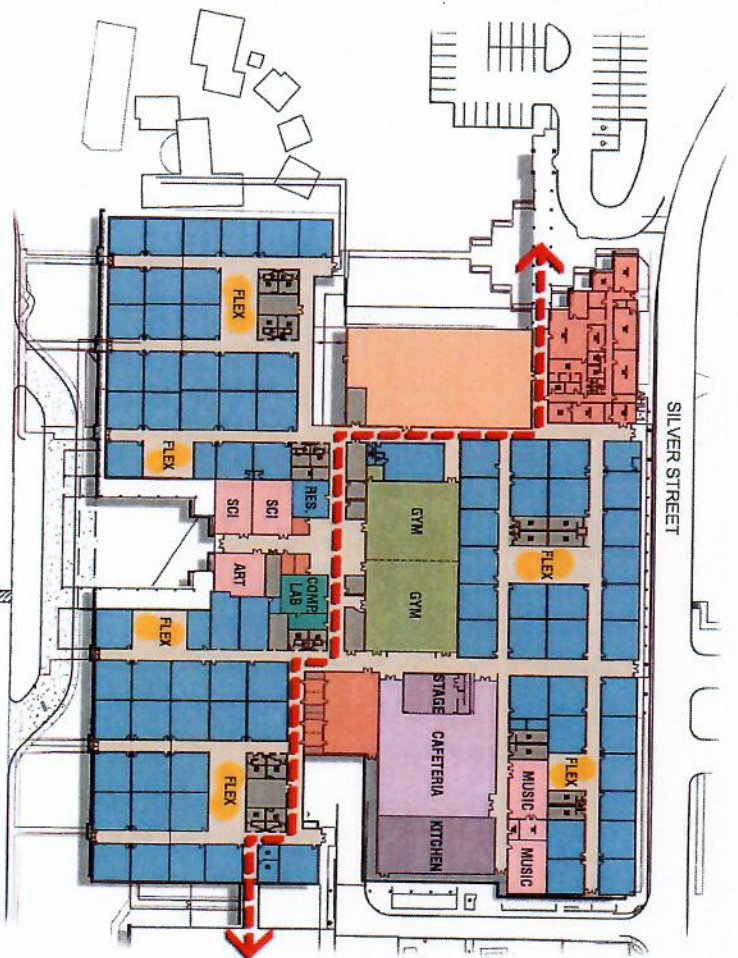# ELEMENTARY SCHOOL OPTION- LIGHT

- Administration upgrades
- Library renovations
- Dining/Food service expansion
- Light Renovations – Paint/Graphics
- Life Skills renovations
- Toilet renovations
- Category 1 - Safety/Security/Accessibility
- Category 2 - Essential Building Systems
- Technology

March 2018 Price $ 9,703,129

ELEMENTARY SCHOOL OPTION- MEDIUM

- Administration upgrades
- Library renovations
- Collaboration renovations
- Dining/Food service expansion
- Building renovations
- Life Skills renovations
- PLC areas
- Toilet renovations
- Category 1 - Safety/Security/Accessibility
- Category 2 - Essential Building Systems

March 2018 Price $ 13,293,483

EXPLORATION

EARLY CHILDHOOD OPTION- LIGHT

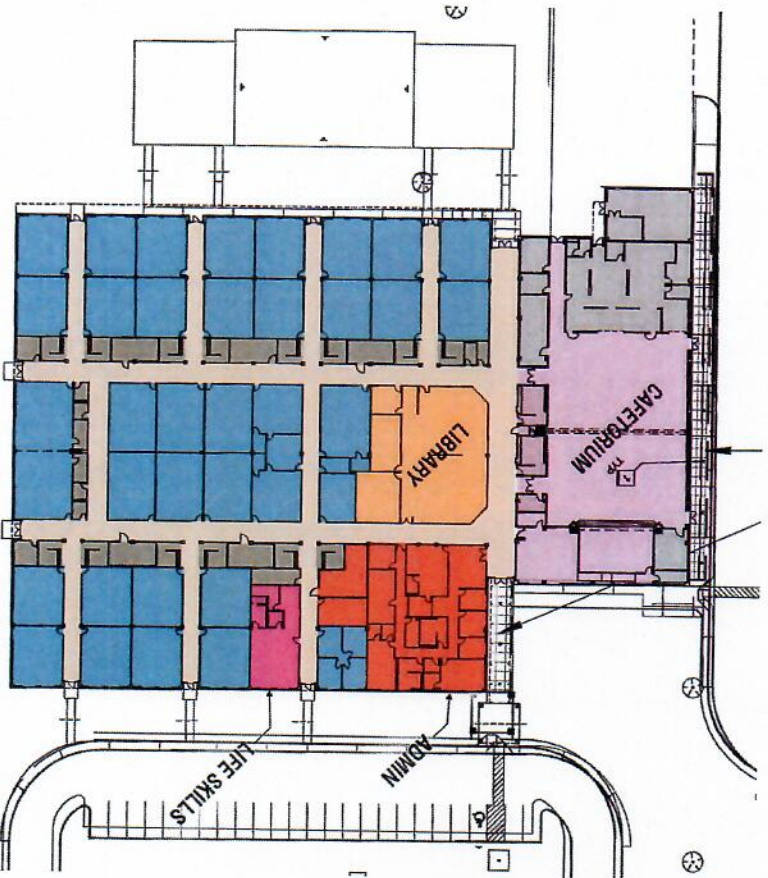- Category 1 - Safety/Security/Accessibility
- Technology
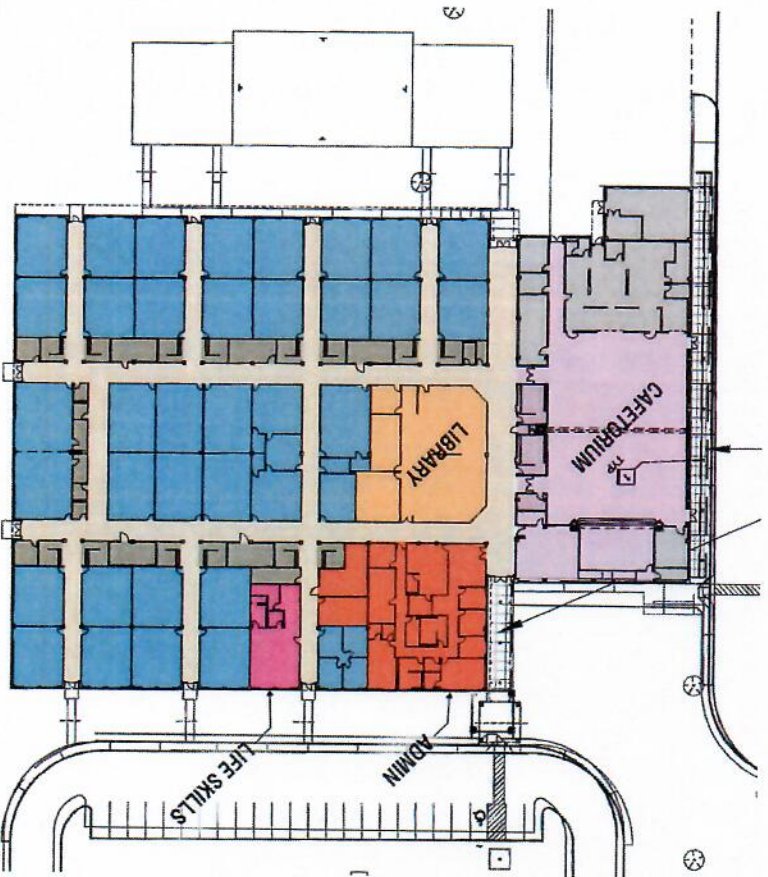
March 2018 Price $ 240,141

EARLY CHILDHOOD OPTION- MEDIUM

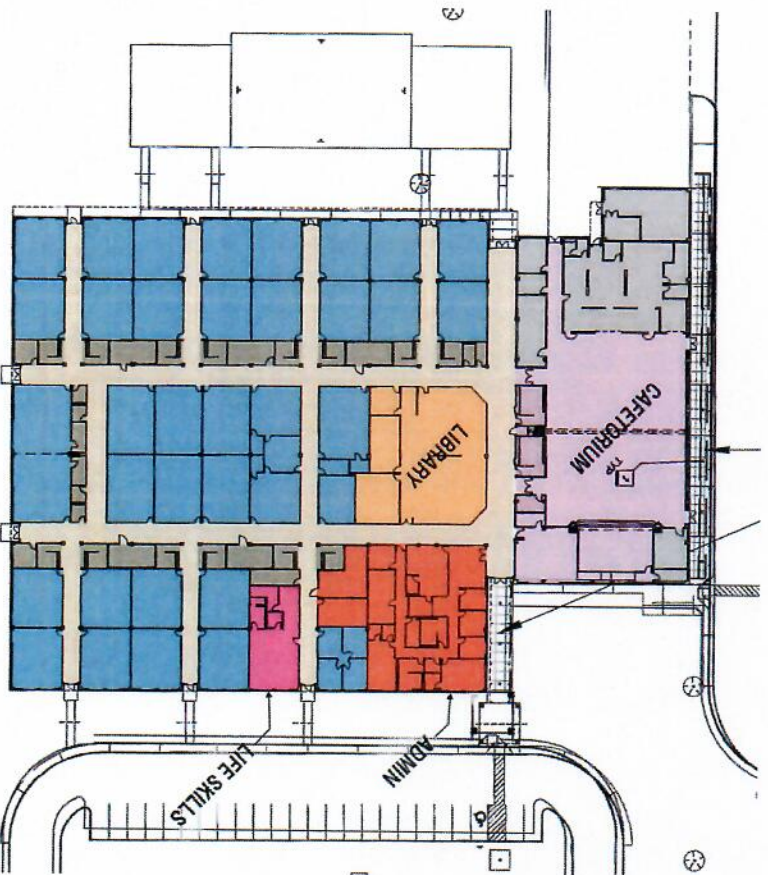- Category 1 - Safety/Security/Accessibility
- Category 2 - Essential Building Systems
- Technology

CAFETORIUM

LIBRARY

LIFE SKILLS

ADMIN

March 2018 Price $ 1,158,707

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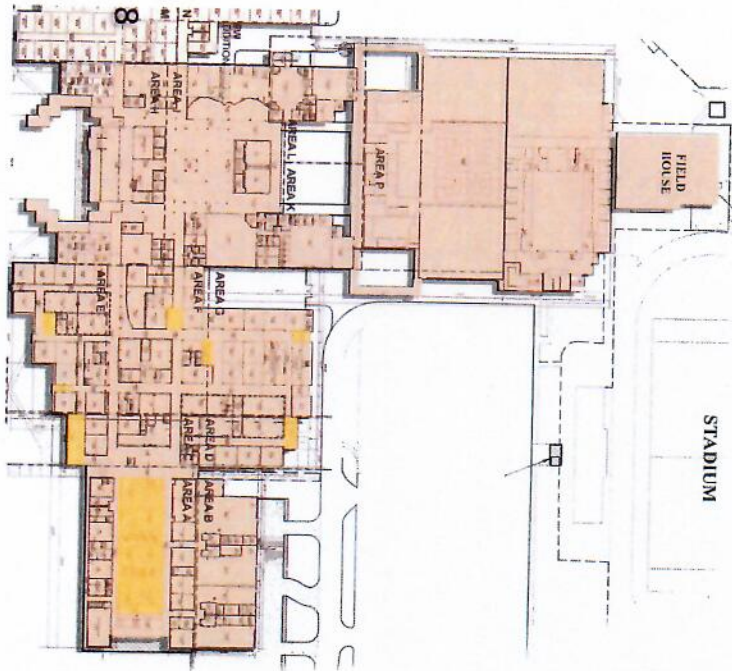# EARLY CHILDHOOD OPTION - HEAVY

- Light renovations, paint, graphics
- Life Skills Renovation
- Category 1 - Safety/Security/Accessibility
- Category 2 - Essential Building Systems
- Technology

March 2018 Price $ 2,685,222

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HIGH SCHOOL OPTION- LIGHT

- No Work

March 2018 Price $ 0

HIGH SCHOOL OPTION- HEAVY

STADIUM

FIELD HOUSE
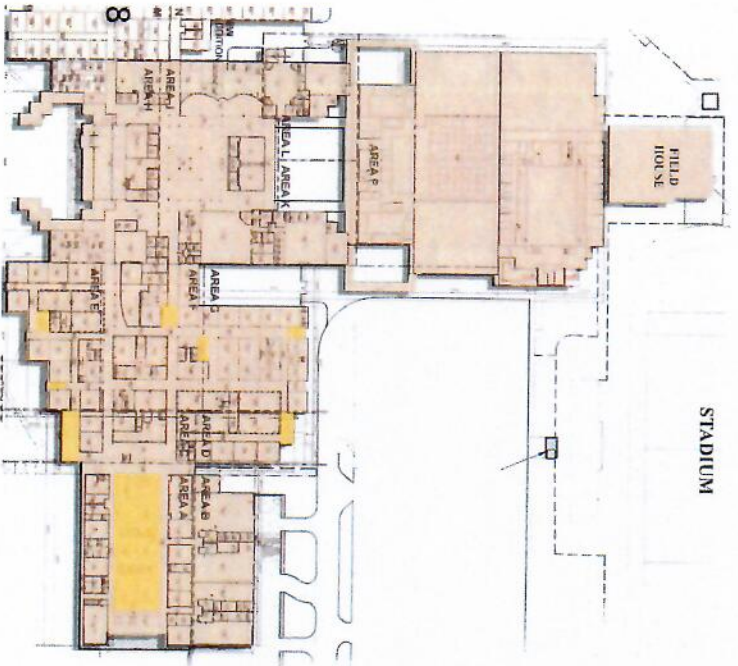
- Enhance existing flex spaces encouraging collaboration
- Enhance multi-functional space with retractable seating, raised platform, and portable furniture
- Category 1 - Safety/Security/Accessibility
- Category 2 - Essential Building Systems

March 2018 Price $ 5,581,297

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STAFFORD MUNICIPAL SCHOOL DISTRICT

PROJECT SCHEDULE

VLK ARCHITECTS, INC.

MAJOR PROJECT

- PASS BOND
- ADMINISTRATION BUILDING
- MIDDLE SCHOOL
- EARLY CHILDHOOD
- ELEMENTARY SCHOOL

DESIGN
CONSTRUCTION

MAY 2016 | 2017 | 2018 | 2019 | 2020
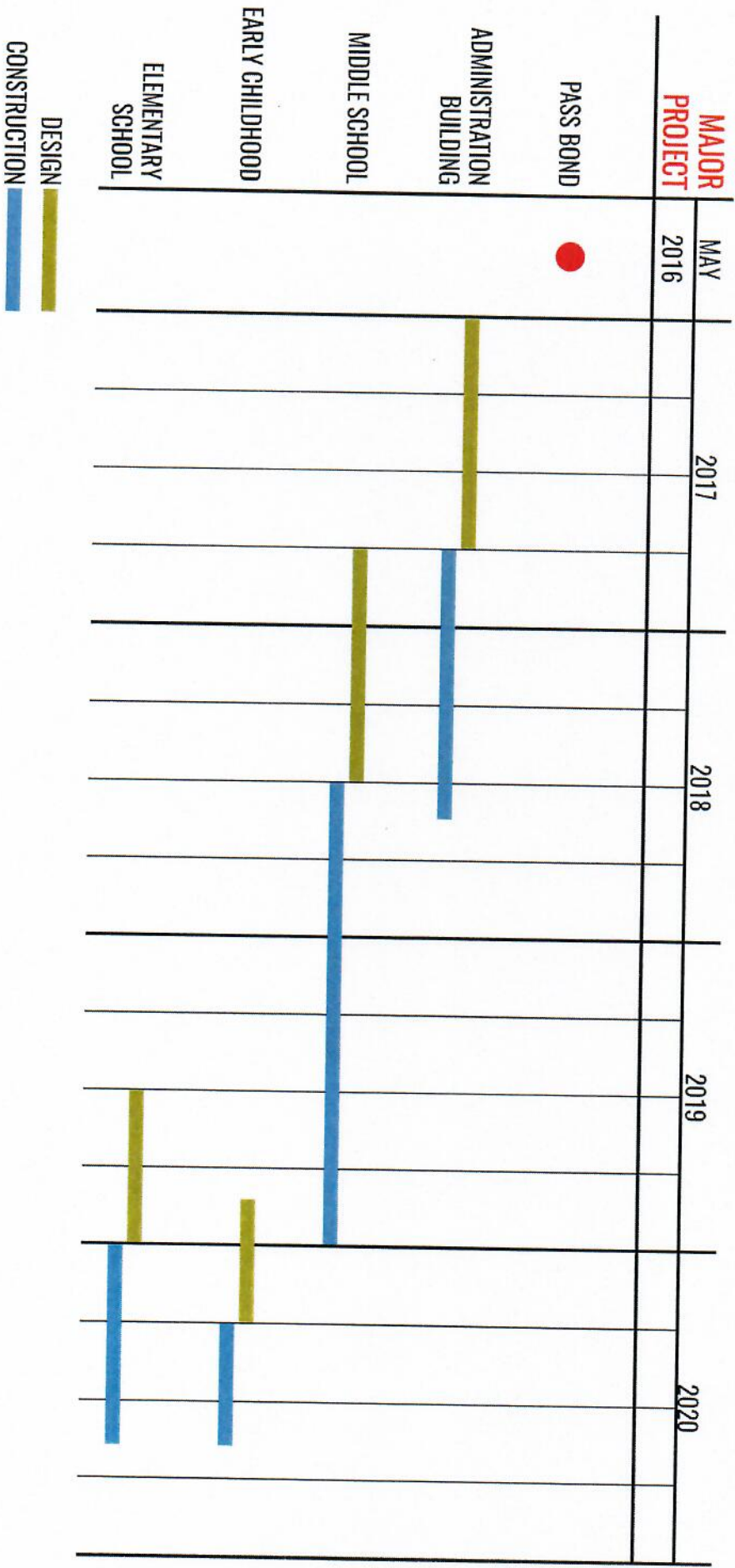
SUMMARY

	LIGHT	MEDIUM	HEAVY
Administration	$12,522,336	$12,522,346	$12,522,346
Middle School	$32,976,140	$41,061,855	$41,061,855
Elementary School	$9,703,129	$13,293,483	$13,293,483
Early Childhood	$240,141	$1,158,707	$2,685,222
High School			$5,581,297
TOTAL	$55,441,757	$68,036,390	$74,968,036

EXPLORATION

AG BARN EXPANSION

ELD UPGRADES
CONSTRUCTION)

ATHLETIC
FIELDS

AG BARN
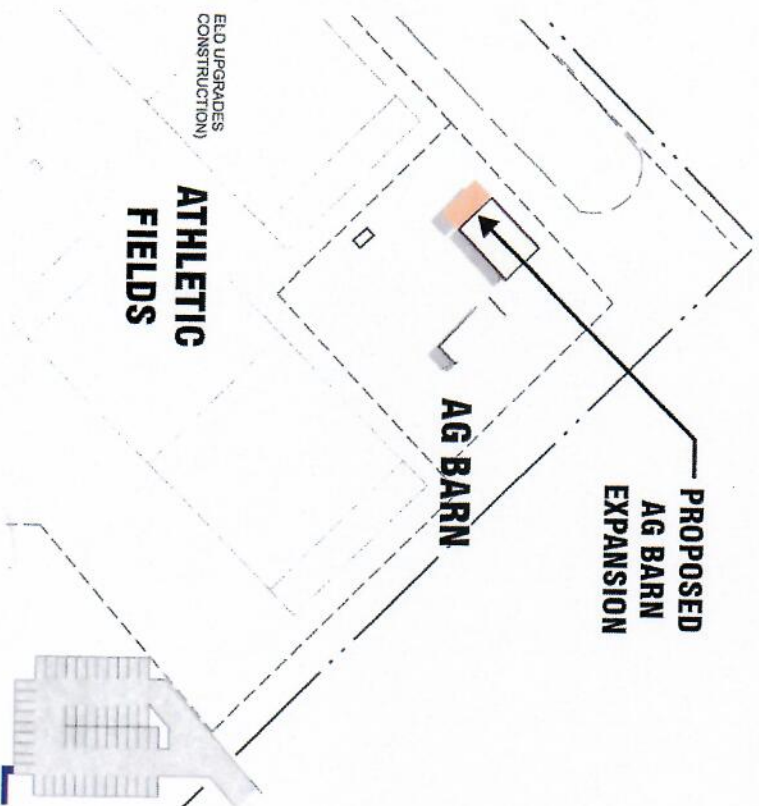
PROPOSED
AG BARN
EXPANSION

- Building addition
- Add site lighting
- Repair/replace security system
- Repair damaged soffits and siding
- Refurbish electrical
- Refurbish animal pens fencing, gates
- Replace accessories building
- Refurbish office and feed/tack storage
- Refurbish insulation
- Insulate plumbing

March 2018 Price $ 558,134

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EXPLORATION

COMMUNITY ACCESS
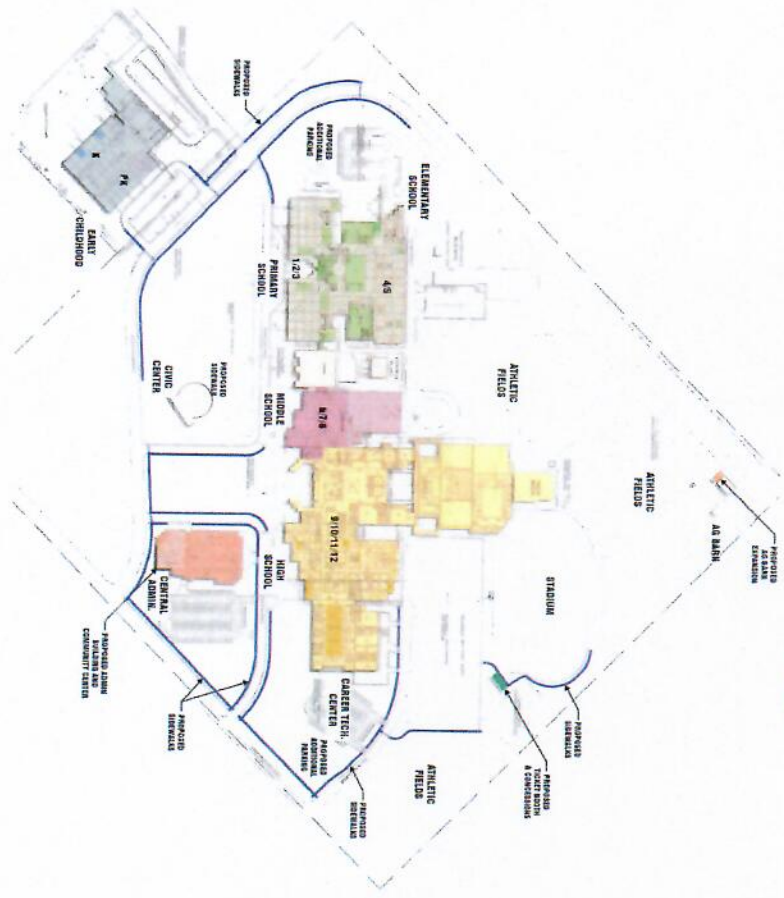
- Additional sidewalks
- Additional parking at elementary

March 2018 Price $ 636,651

EXPLORATION

ATHLETICS

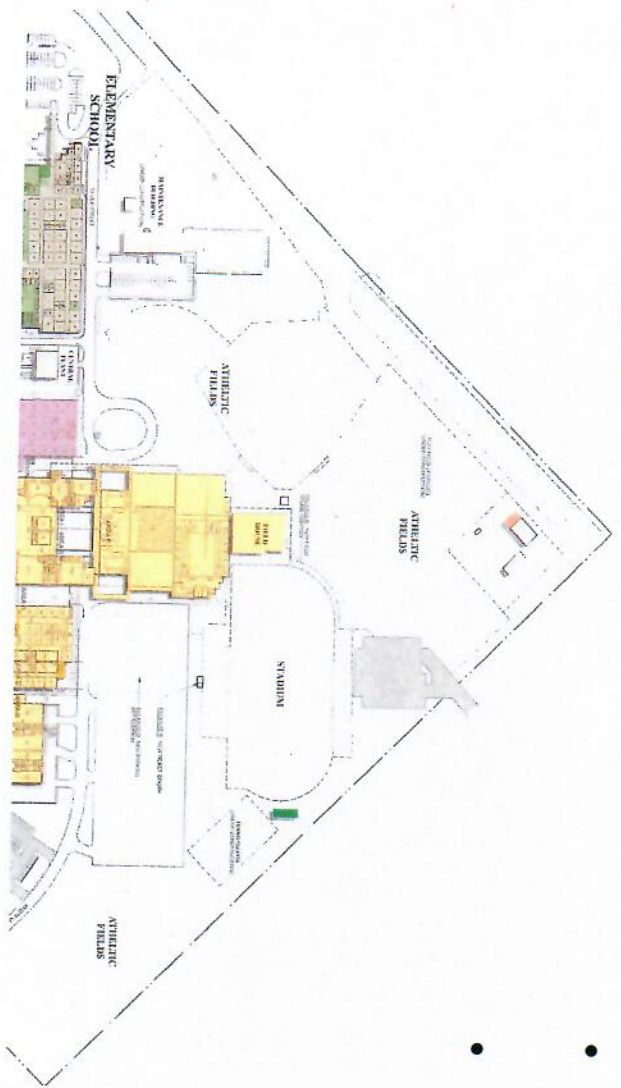- Visitor Parking and Ticket Booth at Stadium
- Pedestrian access

March 2018 Price $ 799,424

INSTRUCTIONAL TECHNOLOGY

EXPLORATION

- 1:1 Student Laptop Initiative (MS&HS)
- Dell Isilon Storage and Servers
- Samsung District-wide Surveillance Cameras
- Air watch Mobile Device Manager to support 1:1 mobility initiatives
- John Deere TE 4x2 Electric Mobility Cart (IT Dept)
- Advanced Engineering Drone Programming (Mr. Joseph)
- A/V Production Class Computer System (Mr. Hambleton)
- HS Graphics Design Lab Computer Upgrade (Ms. Rollo)
- SkoolLive Kiosk (SkoolLive.com)

March 2018 Price $ 1,563,061

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TRANSPORTATION

EXPLORATION

- (10) New standard buses
- (1) Special Needs bus
- (2) SUVs
- (1) Sedan
- Wireless bus camera system
- Wireless student boarding system
- Microphone system on all buses
- TV monitors and intercom system
- Overhead projector/screen in breakroom

March 2018 Price $ 1,525,000

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CONSENSUS BUILDING

TABLE EXERCISE

Knowing the needs and the costs are there any projects you feel should be deleted from the long range plan?

Consensus of **ALL** tables would remove the project from **ALL** scenarios.

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EXPLORATION

CONSENSUS BUILDING
SETTING THE LONG RANGE VISION

TABLE EXERCISE

Is there a scenario any members of your table can absolutely **not** support?

Is there a scenario all members of your table **can** support?

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CONSENSUS BUILDING
SETTING THE LONG RANGE VISION

COMMITTEE ACTIVITY

Consensus of **ALL** tables creates consensus of Committee

IF no consensus of **ALL** tables then open round of discussion for and against

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CONSENSUS BUILDING
HOW BIG OF A FIRST STEP

TABLE EXERCISE

Is there now a set of projects/packages you **would** recommend for action **now**?

CONSENSUS BUILDING
SETTING THE LONG RANGE VISION

COMMITTEE ACTIVITY

Consensus of **ALL** tables creates consensus of Committee

IF no consensus of **ALL** tables then call for a vote

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CONSENSUS BUILDING
SETTING THE LONG RANGE VISION

RULES OF COMMITTEE VOTE

If a consensus cannot be reached, a vote will be called

The Rules

- Simple Majority

- If simple majority not reached on first vote then top two options used for a run-off vote

- Respect the decision of the committee

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Wednesday, Jan 11	**Curation - Presentation of the facts**
Saturday, Jan 14	Tour Existing Facilities
Wednesday, Jan 18	**Exploration -** Discussion of grade level configurations and options and options. Facility Improvement Options
Wednesday, Jan 25	Exploration - Discussion of Facility Imporvement Options
Thursday, Jan 26	Continued Discussion *(if needed)*
Wednesday, February 1	Recommendation -Develop Bond Referendum

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Monday, Feb 6	**SMSD Board Meeting Committee Presentation-** Long Range Facilities Planning and Recommendations to the Board for Action to Adopt
Monday, Feb 13	**Joint Board Meeting SMSD/City of Stafford -** Long Range Facilities Planning and Recommendations to the Board for Action to Adopt
Friday, Feb 17	**Joint Board Meeting** *(if needed)*

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NEXT MEETING

[

WEDNESDAY, FEB 1 | **RECOMMENDATION**

DEVELOP BOND REFERENDUM

(Meet Here at 5:45pm for Dinner, Meeting to start promptly at 6pm)

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