District Totals - Building/Program Attendance Forecasts by Grade (Headcount)
FLO Analytics Preliminary Forecasts for LWSD, January 2020

All Schools

Grade	Students Attending 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
K	2,360	2,362	2,411	2,334	2,457	2,454	2,451	2,513	2,541	2,561	2,580		
1	2,644	2,625	2,612	2,661	2,561	2,679	2,732	2,720	2,788	2,807	2,797		
2	2,594	2,753	2,718	2,685	2,730	2,611	2,781	2,830	2,809	2,875	2,882		
3	2,667	2,637	2,786	2,740	2,702	2,741	2,651	2,829	2,871	2,841	2,902		
4	2,638	2,696	2,668	2,812	2,761	2,711	2,778	2,688	2,871	2,909	2,867		
5	2,472	2,631	2,688	2,654	2,791	2,730	2,701	2,772	2,681	2,868	2,899		
6	2,543	2,491	2,645	2,697	2,665	2,788	2,735	2,709	2,784	2,691	2,882		
7	2,460	2,568	2,503	2,649	2,696	2,657	2,782	2,727	2,702	2,780	2,685		
8	2,342	2,471	2,580	2,499	2,639	2,683	2,643	2,746	2,698	2,675	2,755		
9	2,286	2,324	2,468	2,569	2,482	2,612	2,657	2,626	2,722	2,670	2,650		
10	2,168	2,303	2,341	2,472	2,571	2,477	2,606	2,654	2,615	2,708	2,649		
11	1,819	1,915	2,030	2,048	2,173	2,250	2,151	2,262	2,302	2,271	2,340		
12	1,633	1,717	1,806	1,914	1,937	2,056	2,108	2,017	2,116	2,153	2,122	Number	Percent
K-5	15,375	15,704	15,883	15,887	16,001	15,927	16,095	16,352	16,561	16,860	16,928	1,553	10.1%
6-8	7,345	7,530	7,728	7,845	8,000	8,128	8,160	8,181	8,184	8,147	8,322	977	13.3%
9-12	7,906	8,259	8,646	9,002	9,163	9,395	9,522	9,559	9,755	9,802	9,760	1,854	23.5%
K-12, Subtotal	30,626	31,493	32,257	32,734	33,164	33,450	33,777	34,092	34,500	34,810	35,010	4,384	14.3%
WANIC	480	480	480	480	480	480	480	480	480	480	480	0	0.0%
K-12, Total	31,106	31,973	32,737	33,214	33,644	33,930	34,257	34,572	34,980	35,290	35,490	4,384	14.1%
Year-over-Year Change	1,124*	867	764	477	430	286	327	315	409	309	201	-	-

*2018 K-12 total was 29,982

Notes:

-2019 Building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).

-Forecasts are for October 1st enrollment (headcount) each school year.

-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Juanita Region - Building/Program Attendance Forecasts (Headcount)
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Elementary School	Students Attending 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Bell ES	440	443	445	465	471	456	466	474	480	490	492	52	11.8%
Frost ES	441	410	435	441	475	484	491	507	520	533	532	91	20.7%
Juanita ES	355	372	382	380	385	373	373	377	379	384	383	28	8.0%
Keller ES	313	361	362	376	358	362	366	369	372	377	376	63	20.2%
Muir ES	397	386	371	369	366	356	374	378	379	382	378	-19	-4.7%
Sandburg ES	444	454	460	449	467	459	468	473	476	481	481	37	8.3%
Thoreau ES	482	470	480	467	466	466	461	464	466	471	471	-11	-2.3%
K-5	*2,872*	*2,895*	*2,936*	*2,947*	*2,988*	*2,957*	*3,000*	*3,041*	*3,072*	*3,118*	*3,114*	*242*	*8.4%*

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Finn Hill MS	678	714	724	718	705	749	738	753	731	738	751	73	10.7%
Kamiakin MS	604	614	619	610	601	594	593	598	616	632	656	52	8.7%
6-8	*1,282*	*1,328*	*1,343*	*1,328*	*1,306*	*1,344*	*1,331*	*1,350*	*1,347*	*1,370*	*1,407*	*125*	*9.8%*

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Juanita HS	1,448	1,444	1,491	1,539	1,560	1,612	1,599	1,559	1,573	1,550	1,561	113	7.8%
9-12	*1,448*	*1,444*	*1,491*	*1,539*	*1,560*	*1,612*	*1,599*	*1,559*	*1,573*	*1,550*	*1,561*	*113*	*7.8%*

All Schools	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
K-12	*5,602*	*5,667*	*5,770*	*5,814*	*5,854*	*5,913*	*5,930*	*5,951*	*5,992*	*6,038*	*6,082*	*480*	*8.6%*

Notes:
-2019 Building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).

-Forecasts are for October 1st enrollment (headcount) each school year.

-Excludes WANIC students.

-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Lake Washington Region - Building/Program Attendance Forecasts (Headcount)
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Elementary School	Students Attending 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Audubon ES	560	546	540	548	554	536	548	557	565	578	583	23	4.1%
Franklin ES	481	493	501	485	492	482	487	494	499	509	511	30	6.2%
Kirk ES	639	660	657	667	675	662	649	657	664	674	674	35	5.4%
Lakeview ES	558	577	572	567	565	580	596	607	614	622	616	58	10.4%
Rose Hill ES	487	524	538	548	554	559	564	580	593	609	617	130	26.7%
Rush ES	681	700	739	753	741	745	724	729	736	753	766	85	12.5%
Twain ES	659	701	735	743	755	744	751	758	763	771	768	109	16.5%
K-5	*4,065*	*4,200*	*4,281*	*4,311*	*4,335*	*4,308*	*4,319*	*4,382*	*4,434*	*4,515*	*4,534*	*469*	*11.5%*

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Kirkland MS	619	622	695	733	773	749	767	766	783	771	795	176	28.4%
Rose Hill MS	1,027	1,043	1,082	1,120	1,183	1,266	1,301	1,294	1,292	1,267	1,295	268	26.1%
6-8	*1,646*	*1,665*	*1,777*	*1,853*	*1,956*	*2,015*	*2,068*	*2,060*	*2,074*	*2,038*	*2,090*	*444*	*27.0%*

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Lake Washington HS	1,596	1,815	1,885	1,999	2,086	2,166	2,253	2,329	2,417	2,485	2,510	914	57.3%
9-12	*1,596*	*1,815*	*1,885*	*1,999*	*2,086*	*2,166*	*2,253*	*2,329*	*2,417*	*2,485*	*2,510*	*914*	*57.3%*

All Schools	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
K-12	*7,307*	*7,680*	*7,943*	*8,162*	*8,377*	*8,489*	*8,640*	*8,770*	*8,925*	*9,038*	*9,134*	*1,827*	*25.0%*

Notes:
-2019 Building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
-Forecasts are for October 1st enrollment (headcount) each school year.
-Excludes WANIC students.
-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Redmond Region - Building/Program Attendance Forecasts (Headcount)
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Elementary School	Students Attending 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Clara Barton ES	611	563	569	570	573	556	550	558	568	583	594	-17	-2.8%
Einstein ES	425	420	414	411	401	404	416	434	454	481	503	78	18.4%
Ella Baker ES	550	493	498	486	492	484	498	510	521	535	543	-7	-1.2%
Mann ES	383	418	413	414	414	409	413	418	422	431	433	50	13.1%
Redmond ES	654	736	796	846	911	958	949	972	997	1,024	1,031	377	57.7%
Rockwell ES	547	603	605	603	598	585	587	592	599	612	618	71	13.0%
Rosa Parks ES	647	669	672	665	658	646	655	657	659	665	663	16	2.5%
Wilder ES	369	383	394	385	371	378	379	383	386	393	394	25	6.9%
K-5	*4,186*	*4,286*	*4,361*	*4,380*	*4,418*	*4,419*	*4,448*	*4,523*	*4,605*	*4,724*	*4,781*	*595*	*14.2%*

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Redmond MS	1,012	1,048	1,091	1,120	1,168	1,221	1,289	1,303	1,291	1,252	1,290	278	27.5%
Timberline MS	779	815	799	791	786	802	771	756	751	754	764	-15	-1.9%
6-8	*1,791*	*1,863*	*1,890*	*1,911*	*1,954*	*2,023*	*2,059*	*2,059*	*2,041*	*2,006*	*2,054*	*263*	*14.7%*

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Redmond HS	1,931	2,051	2,197	2,296	2,352	2,377	2,421	2,453	2,519	2,566	2,539	608	31.5%
9-12	*1,931*	*2,051*	*2,197*	*2,296*	*2,352*	*2,377*	*2,421*	*2,453*	*2,519*	*2,566*	*2,539*	*608*	*31.5%*

All Schools	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
K-12	*7,908*	*8,200*	*8,448*	*8,587*	*8,724*	*8,819*	*8,928*	*9,035*	*9,165*	*9,296*	*9,374*	*1,466*	*18.5%*

Notes:
-2019 Building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
-Forecasts are for October 1st enrollment (headcount) each school year.
-Excludes WANIC students.
-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Eastlake Region - Building/Program Attendance Forecasts (Headcount)
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Elementary School	Students Attending 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Alcott ES	724	736	751	751	752	738	727	740	748	759	761	37	5.1%
Blackwell ES	557	560	541	527	514	516	517	525	530	537	536	-21	-3.7%
Carson ES	438	527	529	530	541	558	589	612	622	624	614	176	40.1%
Dickinson ES	353	386	385	385	386	374	394	403	410	418	422	69	19.4%
McAuliffe ES	586	518	497	481	480	479	489	493	494	498	499	-87	-14.8%
Mead ES	666	680	691	662	665	657	658	666	673	687	693	27	4.0%
Smith ES	677	671	667	669	677	677	709	723	730	736	731	54	7.9%
K-5	*4,001*	*4,079*	*4,061*	*4,006*	*4,016*	*3,998*	*4,084*	*4,162*	*4,207*	*4,260*	*4,255*	*254*	*6.4%*

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Evergreen MS	650	684	714	728	743	752	762	773	768	763	778	128	19.7%
Inglewood MS	1,289	1,301	1,314	1,335	1,352	1,305	1,251	1,249	1,263	1,279	1,303	14	1.1%
6-8	*1,939*	*1,985*	*2,028*	*2,063*	*2,094*	*2,057*	*2,013*	*2,022*	*2,031*	*2,043*	*2,081*	*142*	*7.3%*

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
Eastlake HS	2,027	2,028	2,152	2,248	2,244	2,320	2,328	2,297	2,326	2,280	2,229	202	9.9%
9-12	*2,027*	*2,028*	*2,152*	*2,248*	*2,244*	*2,320*	*2,328*	*2,297*	*2,326*	*2,280*	*2,229*	*202*	*9.9%*

All Schools	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Change 2019-20 to 2029-30 Number	Percent
K-12	*7,967*	*8,092*	*8,241*	*8,317*	*8,354*	*8,375*	*8,424*	*8,481*	*8,564*	*8,583*	*8,565*	*598*	*7.5%*

Notes:
-2019 Building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
-Forecasts are for October 1st enrollment (headcount) each school year.
-Excludes WANIC students.
-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce
 marginally different totals than those shown.

District Totals - Percent Building Utilization Forecasts
FLO Analytics Preliminary Forecasts for LWSD, January 2020

All Schools

Percent Utilization											
All Buildings	**2019**	**2020**	**2021**	**2022**	**2023**	**2024**	**2025**	**2026**	**2027**	**2028**	**2029**
K-12	94%	94%	95%	96%	97%	98%	99%	100%	*101%*	*102%*	*103%*
Students Over									*393*	*703*	*903*

Notes:

-Percent utilization = students attending / total capacity including portables.

-2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).

-Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.

-Utilizations account for currently planned increases in total building capacities.

-Includes WANIC students.

-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Juanita Region - Percent Building Utilization Forecasts
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Percent Utilization →

Elementary School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Bell ES	106%	92%	92%	96%	97%	94%	97%	98%	99%	101%	102%
Frost ES	101%	81%	86%	87%	94%	96%	97%	100%	103%	105%	105%
Juanita ES	96%	101%	104%	103%	105%	101%	101%	102%	103%	104%	104%
Keller ES	85%	98%	98%	102%	97%	98%	99%	100%	101%	102%	102%
Muir ES	96%	93%	90%	89%	88%	86%	90%	91%	92%	92%	91%
Sandburg ES	107%	104%	105%	103%	107%	105%	107%	108%	109%	110%	110%
Thoreau ES	123%	102%	104%	101%	101%	101%	100%	101%	101%	102%	102%
K-5	*102%*	*95%*	*97%*	*97%*	*98%*	*97%*	*99%*	*100%*	*101%*	*103%*	*103%*
Students Over	*64*							*3*	*34*	*80*	*76*

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Finn Hill MS	107%	112%	114%	113%	111%	118%	116%	119%	115%	116%	118%
Kamiakin MS	84%	86%	86%	85%	84%	83%	83%	83%	86%	88%	92%
6-8	*95%*	*98%*	*99%*	*98%*	*97%*	*99%*	*98%*	*100%*	*100%*	*101%*	*104%*
Students Over										*18*	*55*

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Juanita HS	94%	79%	81%	84%	85%	88%	87%	85%	86%	85%	85%
9-12	*94%*	*79%*	*81%*	*84%*	*85%*	*88%*	*87%*	*85%*	*86%*	*85%*	*85%*
Students Over											

Notes:
-Percent utilization = students attending / total capacity including portables.
-2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
-Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
-Utilizations account for currently planned increases in total building capacities.
-Excludes WANIC students.
-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole numbers may produce marginally different totals than those shown.

Lake Washington Region - Percent Building Utilization Forecasts
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Percent Utilization →

Elementary School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Audubon ES	101%	99%	98%	99%	100%	97%	99%	101%	102%	105%	106%
Franklin ES	104%	107%	78%	75%	76%	75%	75%	77%	77%	79%	79%
Kirk ES	93%	96%	95%	97%	98%	96%	94%	95%	96%	98%	98%
Lakeview ES	101%	105%	104%	103%	102%	105%	108%	110%	111%	113%	112%
Rose Hill ES	92%	99%	75%	77%	78%	78%	79%	81%	83%	85%	86%
Rush ES	110%	113%	119%	121%	119%	120%	117%	117%	119%	121%	123%
Twain ES	106%	113%	103%	104%	106%	104%	105%	106%	107%	108%	108%
K-5	*101%*	*104%*	*95%*	*96%*	*97%*	*96%*	*96%*	*98%*	*99%*	*101%*	*101%*
Students Over	*37*	*172*								*27*	*46*

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Kirkland MS	90%	85%	95%	100%	105%	102%	104%	104%	107%	105%	108%
Rose Hill MS	110%	92%	96%	99%	105%	112%	115%	114%	114%	112%	114%
6-8	*102%*	*89%*	*95%*	*99%*	*105%*	*108%*	*111%*	*110%*	*111%*	*109%*	*112%*
Students Over	*29*				*90*	*149*	*202*	*194*	*208*	*172*	*224*

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Lake Washington HS	90%	91%	94%	100%	104%	108%	112%	116%	121%	124%	125%
9-12	*90%*	*91%*	*94%*	*100%*	*104%*	*108%*	*112%*	*116%*	*121%*	*124%*	*125%*
Students Over					*82*	*162*	*249*	*325*	*413*	*481*	*506*

<u>Notes:</u>
-Percent utilization = students attending / total capacity including portables.
-2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
-Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
-Utilizations account for currently planned increases in total building capacities.
-Excludes WANIC students.
-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole
 numbers may produce marginally different totals than those shown.

Redmond Region - Percent Building Utilization Forecasts
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Percent Utilization ⟶

Elementary School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Clara Barton ES	91%	84%	85%	85%	86%	83%	82%	84%	85%	87%	89%
Einstein ES	88%	87%	86%	85%	83%	84%	86%	90%	94%	99%	104%
Ella Baker ES	80%	72%	72%	71%	71%	70%	72%	74%	75%	78%	79%
Mann ES	83%	91%	90%	90%	90%	89%	90%	91%	92%	93%	94%
Redmond ES	92%	103%	111%	118%	128%	134%	133%	136%	140%	143%	144%
Rockwell ES	95%	105%	105%	105%	104%	102%	102%	103%	104%	106%	108%
Rosa Parks ES	92%	95%	96%	95%	94%	92%	93%	94%	94%	95%	94%
Wilder ES	67%	69%	71%	70%	67%	68%	69%	69%	70%	71%	71%
K-5	**86%**	**88%**	**90%**	**90%**	**91%**	**91%**	**92%**	**93%**	**95%**	**98%**	**99%**
Students Over											

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Redmond MS	96%	99%	103%	106%	110%	115%	122%	123%	122%	118%	122%
Timberline MS	87%	91%	89%	88%	88%	89%	86%	84%	84%	84%	85%
6-8	**92%**	**95%**	**97%**	**98%**	**100%**	**104%**	**105%**	**105%**	**104%**	**103%**	**105%**
Students Over						*69*	*105*	*105*	*87*	*52*	*100*

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Redmond HS	92%	97%	104%	109%	111%	113%	115%	116%	119%	122%	120%
9-12	**92%**	**97%**	**104%**	**109%**	**111%**	**113%**	**115%**	**116%**	**119%**	**122%**	**120%**
Students Over			*87*	*186*	*242*	*267*	*311*	*343*	*409*	*456*	*429*

Notes:

-Percent utilization = students attending / total capacity including portables.

-2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).

-Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.

-Utilizations account for currently planned increases in total building capacities.

-Excludes WANIC students.

-Note that the forecast numbers reported above have been formatted to round to the nearest whole number; as such, adding/subtracting as whole
 numbers may produce marginally different totals than those shown.

Eastlake Region - Percent Building Utilization Forecasts
FLO Analytics Preliminary Forecasts for LWSD, January 2020

Attendance Area Schools

Percent Utilization →

Elementary School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Alcott ES	95%	97%	99%	99%	99%	97%	96%	97%	99%	100%	100%
Blackwell ES	101%	101%	98%	95%	93%	93%	94%	95%	96%	97%	97%
Carson ES	95%	115%	115%	96%	98%	101%	107%	111%	113%	113%	111%
Dickinson ES	77%	84%	84%	83%	84%	81%	85%	87%	89%	91%	91%
McAuliffe ES	102%	90%	86%	84%	83%	83%	85%	86%	86%	87%	87%
Mead ES	97%	99%	100%	96%	96%	95%	95%	97%	98%	100%	100%
Smith ES	109%	108%	107%	108%	109%	109%	114%	116%	118%	119%	118%
K-5	97%	99%	99%	95%	95%	95%	97%	99%	100%	101%	101%
Students Over										49	44

Middle School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Evergreen MS	57%	60%	62%	64%	65%	66%	67%	68%	67%	67%	68%
Inglewood MS	101%	102%	103%	104%	105%	102%	98%	97%	99%	100%	102%
6-8	80%	82%	84%	85%	86%	85%	83%	83%	84%	84%	86%
Students Over											

High School	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Eastlake HS	86%	86%	91%	95%	95%	98%	99%	97%	99%	97%	94%
9-12	86%	86%	91%	95%	95%	98%	99%	97%	99%	97%	94%
Students Over											

Notes:
-Percent utilization = students attending / total capacity including portables.
-2019 utilization based on building attendance numbers from October 1, 2019 SIS (OSPI October Enrollment data not yet posted).
-Utilizations after 2019 calculated using FLO Analytics October 1st building/program attendance forecasts (headcount) for each school year.
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