

Haldane Central School District

Capital Referendum 2019

District Facilities Improvement Program 2019

Proposed Referendum Categories		Category Estimate	Detail Estimate
Health/Safety		\$ 581,600.00	
Move pump room electric panel	Health/Safety	Main	\$ 50,000.00
Bus Lift	Health/Safety	Bus Garage	\$ 30,000.00
Ceiling tile replacment	Health/Safety	MM	\$ 30,000.00
Water heater replacement	Health/Safety	Main/Café	\$ 6,000.00
Replace air handling units	Health/Safety	Café	\$ 35,000.00
Equipment Replacement	Health/Safety	Café	\$ 100,000.00
Floor replacement	Health/Safety	Café	\$ 35,000.00
Lunch table replacement	Health/Safety	Café	\$ 38,000.00
Window Screens	Health/Safety	MS	\$ 17,000.00
Guiderails	Health/Safety	Along Craigside Dr	\$ 30,000.00
Access to 2nd Floor mechanicals	Health/Safety	HS	\$ 15,000.00
Camera system upgrade	Security	Districtwide	\$ 45,600.00
Upgrading Analog Cameras to IP	Security	Districtwide	\$ 24,000.00
Door/Swipe card upgrades	Security	DO	\$ 10,000.00
Visitor Management System	Security	Districtwide	\$ 16,000.00
Safety/Security Upgrades	Security	Districtwide	\$ 100,000.00
Program Improvement		\$ 489,020.00	
Office/multi-use space creation	Program Improvement	DO 2nd level	
Office/multi-use space creation	Program Improvement	MM	\$ 371,600.00
Climate control	Program Improvement	Upper Music Room	\$ 27,515.00
Climate control	Program Improvement	Band/Multi Room	\$ 40,585.00
Climate control	Program Improvement	Main Office/Nurse	\$ 49,320.00
Dehumidifiers	Program Improvement	Districtwide	
Preservation of Facilities		\$ 948,100.00	
Paving	Preservation of Facilities	Districtwide	\$ 355,600.00
Fencing	Preservation of Facilities	Districtwide	\$ 40,000.00
Storage Buldings	Preservation of Facilities	Ballfield	\$ 35,000.00
Full window replacment	Preservation of Facilities	ES	\$ 256,000.00
Window shades/tinting	Preservation of Facilities	Main	\$ 13,500.00
Stairwell curtainwall/external doors	Preservation of Facilities	ES	\$ 68,000.00
Window Tinting/Awnings	Preservation of Facilities	HS	\$ 50,000.00
Playground Equipment	Preservation of Facilities	Districtwide	\$ 40,000.00
Paint	Preservation of Facilities	Auditorium	\$ 30,000.00
Paint	Preservation of Facilities	Gym	\$ 60,000.00
Soft Costs/Incidentals	Total Project	\$ 286,608.00	\$ 286,608.00
		\$ 2,305,328.00	\$ 2,305,328.00