



Appendix – Enrollment
FY 2020/2021 Proposed Budget

PROJECTED ENROLLMENT REPORT

2020-2021

School	Grade	Actual 2018-2019	# Sect	Average Class Size	Actual 2019-2020	# Sect	Average Class Size	Projected 2020-2021	# Sect	Average Class Size
APS Pre-K	Pre-K	58			56			56		
PGS	K	105	5	21.00	139	8	17.38	120	7	17.14
PGS	1	119	6	19.83	110	6	18.33	139	7	19.86
PGS	2	122	6	20.33	117	6	19.50	110	6	18.33
PGS	3	133	7	19.00	132	6	22.00	117	6	19.50
PGS	4	147	7	21.00	136	6	22.67	132	6	22.00
Total in sch		626			634			618		
RBS	K	101	5	20.20	84	5	16.80	90	5	18.00
RBS	1	69	4	17.25	107	5	21.40	90	5	18.00
RBS	2	114	5	22.80	75	4	18.74	107	5	21.40
RBS	3	92	5	18.40	116	6	19.33	75	4	18.74
RBS	4	107	5	21.40	105	5	21.00	116	6	19.33
Total in sch		483			487			478		
TBS	5	242	11	22.00	265	12	22.08	241	12	20.08
TBS	6	267	12	22.25	237	12	19.75	265	12	22.08
Total in sch		509			502			506		
AMS	7	238			276			237		
AMS	8	273			250			276		
Total in sch		511			526			513		
AHS	9	238			231			250		
AHS	10	250			242			231		
AHS	11	238			251			242		
AHS	12	225			233			251		
Total in sch		951		17/18 - 18/19	957		18/19 - 19/20	974		19/20 - 20/21
GRAND TOTAL		3138			3162			3145		

* Open Choice students are included in enrollment, projection and average class size figures.

* Current enrollment numbers based on the October 1 student count.

CLASS SIZE SUMMARY REPORT

Grades K - 6
(by grade and section)

Grade	2015-2016			2016-2017			2017-2018			2018-2019			2019-2020		
<u>PGS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
K	108 (6)	5	21.60	99 (6)	6	16.50	107 (6)	6	17.83	105	5	21.00	139	8	17.38
1	138 (7)	6	23.00	123 (4)	7	17.57	106 (6)	5	21.20	119	6	19.83	110	6	18.33
2	119 (3)	5	23.80	155 (4)	8	19.38	126 (5)	7	18.00	122	6	20.33	117	6	19.50
3	126 (3)	6	21.00	123 (3)	6	20.50	151 (5)	7	21.57	133	7	19.00	132	6	22.00
4	110 (2)	5	22.00	124 (2)	6	20.67	125 (4)	6	20.83	147	7	21.00	136	6	22.67
<u>RBS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
K	87 (7)	4	21.75	99 (5)	6	16.50	71 (5)	4	17.75	101	5	20.20	84	5	16.80
1	94 (5)	5	18.80	90 (5)	5	18.00	106 (4)	5	21.20	69	4	17.25	107	5	21.40
2	106 (5)	5	21.20	102 (5)	5	20.40	89 (4)	5	17.80	114	5	22.80	75	4	18.74
3	106 (4)	5	21.20	107 (5)	5	21.40	105 (6)	5	21.00	92	5	18.40	116	6	19.33
4	104 (5)	5	20.80	118 (4)	5	23.60	107 (4)	5	21.40	107	5	21.40	105	5	21.00
<u>TBS</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>	<u># Students</u>	<u>Sections</u>	<u>Average Class Size</u>
5	273 (17)	12	22.75	219 (6)	10	21.90	262 (6)	11	23.82	242	11	22.00	265	12	22.08
6	278 (10)	12	23.17	278 (14)	12	23.17	225 (6)	10	22.50	267	12	22.25	237	12	19.75

CHOICE
Enrollment Summary
5 Year Summary

School	Grade	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
APS PK	Pre-K	10	12	12	11	11
PGS	K	6	6	6	6	3
	1	7	4	6	4	6
	2	3	4	5	5	4
	3	3	3	5	5	4
	4	2	2	4	5	5
RBS	K	6	5	5	3	7
	1	5	5	4	5	2
	2	5	5	4	4	5
	3	4	5	6	3	4
	4	5	4	4	5	3
TBS	5	17	6	6	8	10
	6	10	14	6	6	8
AMS	7	7	13	13	6	6
	8	7	7	12	12	6
AHS	9	5	9	6	12	10
	10	12	6	8	7	12
	11	11	12	5	8	7
	12	8	10	14	5	8
TOTAL		133	132	131	120	121

MAGNET SCHOOL PROJECTED ENROLLMENT

Avon Public Schools

Magnet & Charter School Projected Enrollment FY 2020/2021

School K-12	Affiliation	2018-19 Tuition	2018-19 Pupil Actual	2018-19 Total	2019-20 Tuition	2019-20 Pupil Actual	2019-20 Total	2020-21 Estimated Tuition	2020-21 Pupil Projections	2020-21 Estimated Total
Montessori Magnet	CREC	\$3,810.00			\$4,500.00	0		\$4,680.00	0	\$0.00
Academy of Aerospace and Engineering	CREC	\$5,600.00	3	\$16,800.00	\$5,100.00	1	\$5,100.00	\$5,304.00	0	\$0.00
Academy of Aerospace and Engineering (PT)	CREC	\$5,294.20		\$0.00	\$5,100.00	0	\$0.00	\$5,304.00	0	\$0.00
Academy of Aerospace and Engineering Elementary	CREC	\$4,575.00	1	\$4,575.00	\$4,500.00	1	\$4,500.00	\$4,680.00	1	\$4,680.00
Greater Hartford Academy of the Arts (PT)	CREC	\$4,940.00	4	\$19,760.00	\$5,100.00	4	\$20,400.00	\$5,304.00	2	\$10,608.00
Greater Hartford Academy of the Arts (FT)	CREC	\$5,440.00	5	\$27,200.00	\$5,100.00	2	\$10,200.00	\$5,304.00	2	\$10,608.00
Academy of Science and Innovation	CREC	\$5,600.00	3	\$16,800.00	\$5,100.00	1	\$5,100.00	\$5,304.00	1	\$5,304.00
Museum Academy	CREC	\$4,575.00	0	\$0.00	\$4,500.00	0	\$0.00	\$4,680.00	0	\$0.00
University of Hartford Magnet	CREC	\$4,145.00	4	\$16,580.00	\$4,500.00	9	\$40,500.00	\$4,680.00	6	\$28,080.00
Reggio Magnet	CREC	\$4,575.00	9	\$41,175.00	\$4,500.00	10	\$45,000.00	\$4,680.00	11	\$51,480.00
Metropolitan Learning Center	CREC	\$4,360.00	2	\$8,720.00	\$5,100.00	2	\$10,200.00	\$5,304.00	2	\$10,608.00
Ana Grace Academy of the Arts Elementary	CREC	\$4,575.00	10	\$45,750.00	\$4,500.00	4	\$18,000.00	\$4,680.00	4	\$18,720.00
Greater Hartford Academy of the Arts Middle	CREC	\$5,245.00		\$0.00	\$5,100.00	1	\$5,100.00	\$5,304.00	1	\$5,304.00
Wintonbury Early Childhood(KF)	Bloomfield	\$0			\$0			\$0		
Global Experience Magnet School	Bloomfield		1			0			0	
Environmental Sciences Magnet at Hooker School	Hartford		2			2			2	
Hartford Magnet Trinity College Academy	Hartford		1			1			1	
Kinsella Magnet School of Performing Arts	Hartford		1			0			0	
Montessori Magnet at Fisher School	Hartford		2			1			1	
Noah Webster Micro Society	Hartford	\$0	3		\$0	1		\$0	2	
Sport and Medical Sciences Academy	Hartford		1			1			1	
STEM Magnet School at Annie-Fisher	Hartford	\$0	0		\$0	1		\$0	1	
University High of Science and Engineering	Hartford	\$0	4		\$0	6		\$0	6	
GH Classical Magnet School	Hartford	\$0	1		\$0	0		\$0	0	
Connecticut River Academy	Learn		1			0			0	
Pathways Academy of Technology and Design	Windsor	\$0	1		\$0	0		\$0	0	
Total			59	\$197,360.00		48	\$164,100.00		44	\$145,392.00

Pre-K	Affiliation	2018-19 Tuition	2018-19 Pupil Actual	2018-19 Total	2019-20 Tuition	2019-20 Pupil Actual	2019-20 Total	2020-21 Estimated Tuition	2020-21 Pupil Projections	2020-21 Estimated Total
Ana Grace Academy of the Arts Pre K School	CREC		1			2	2 PK 3		2	2 PK
Montessori Magnet-Pre-K	CREC	\$0	1	1 PK3	\$0	0	0	\$0		0
Museum Academy Pre-K	CREC			1 PK			1 PK			1 PK
Reggio- Pre-K	CREC	\$0	1	1 PK 1 PK3	\$0	2	1 PK 1 PK3	\$0	1	1 PK
University of Hartford	CREC	\$0	9	3 PK 8 PK3	\$0	1		\$0	0	
Wintonbury Early Childhood	Bloomfield	\$0	27	12 PK 15 PK3	\$0	26	13 PK 13 PK3	\$0	26	12 PK 13 PK3
Kinsella Arts Magnet School	Hartford	\$0			\$0			\$0		
Webster Micro Society Magnet						1				
Hartford Pre-K Magnet						1				
Total						33			29	