

# AVON PUBLIC SCHOOLS

The logo is a circular seal with a yellow border. Inside the seal, the text "AVON" is at the top, "CONNECTICUT" is at the bottom, "FOUNDED IN 1645" is on the left, and "INCORPORATED IN 1830" is on the right. The center of the seal depicts a landscape with a river and a bridge. The words "RESPECT RIGOR RESULTS" are written along the top inner edge, and "KNOWLEDGE TRUTH" is written along the bottom inner edge.

Teaching & Learning

*FY 2020/2021 Proposed Budget*

## Teaching and Learning Budget Narrative 2020-2021

The Office for Teaching and Learning provides district wide leadership and oversight for teaching, learning, assessment, and professional development. The current and projected staffing compliment for the office is detailed in the charts below.

2019-2020	
POSITION	FTE
Assistant Superintendent for Teaching & Learning	1.0
Program Director	1.0
Teacher on Special Assignment: Enrichment Coach	1.0
Administrative Assistant	1.0

2020-2021	
POSITION	FTE
Assistant Superintendent for Teaching & Learning	1.0
Program Director	1.0
Teacher on Special Assignment: Enrichment Coach	1.0
Administrative Assistant	1.0

A few of the major focus areas for the 2020-2021 school year include:

- **Curriculum Reviews and Revisions:**  
 During the 2020-2021 school year work will continue on the implementation of the K-12 English Language Arts multi-year literacy action plan with a focus on a shared instructional model for reading and writing. Revisions to the Science curriculum units will continued to be made based on recommendations from the 2019 review and Social Studies and Wellness will undergo formal curriculum reviews to identify the strengths and areas of need for their content area. Technology Education and Informational Digital Literacy (Library Media) will fully implement their revised curriculum and the Business course offerings will be expanded to offer additional pathways for students. Finally, the Makerspaces will be expanded at all levels. Makerspaces are collaborative learning spaces that provide students with tools and materials, which encourage inquiry in science, engineering, and technology through experimentation, design, invention, and creation using an interactive, hands-on environment.
- **Teacher on Special Assignment/Enrichment Coach:**  
 The enrichment coach provides support and growth opportunities for K-6 teachers in the areas of differentiation, compacting, and enrichment. Additionally, the enrichment coach assists the three elementary schools with Enrichment Clusters for all students and extension activities for Gifted and Talented students.
- **Professional Development:**  
 The professional development budget continues to support curriculum and instruction, school culture and climate (e.g., culturally responsive teaching, restorative practices) in addition to ensuring the curriculum is accessible for all students.

Avon Public Schools

Teaching & Learning Proposed Budget 2020-2021

Fiscal Year: 2019-2020

- Print accounts with zero balance   
  Round to whole dollars   
  Account on new page  
 Exclude inactive accounts with zero balance

From Date: 1/1/2020

To Date: 1/31/2020

Definition: FY 20-21 Superintendent's Proposed Budget

Account	Description	FY 2018-19 Adopted Budget	FY 2018-19 YTD Expenditures	FY 2019-20 Adopted Budget	FY 2020-21 Proposed Budget	Dollar Variance	Percent Variance
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01.8.1188.110	Cert Salaries-Admin/SRBI/DW	\$0.00	\$121,587.00	\$124,952.00	\$128,143.00	\$3,191.00	2.55
Prog/Func: SRBI - 1188		\$0.00	\$121,587.00	\$124,952.00	\$128,143.00	\$3,191.00	2.55
Obj: Certified Salaries/Administrators - 110		\$0.00	\$121,587.00	\$124,952.00	\$128,143.00	\$3,191.00	2.55
01.8.1187.111	Cert Salaries-Tchrs/English Lr	\$0.00	\$51,848.42	\$0.00	\$220,396.00	\$220,396.00	0.00
Prog/Func: English Lang Learners (ELL) - 1187		\$0.00	\$51,848.42	\$0.00	\$220,396.00	\$220,396.00	0.00
01.8.2210.111	Cert Salaries-Tchrs/Perfect At	\$5,000.00	\$4,700.00	\$5,000.00	\$5,000.00	\$0.00	0.00
Prog/Func: Professional Development - 2210		\$5,000.00	\$4,700.00	\$5,000.00	\$5,000.00	\$0.00	0.00
Obj: Certified Salaries/Teachers - 111		\$5,000.00	\$56,548.42	\$5,000.00	\$225,396.00	\$220,396.00	4,407.92
01.8.1187.151	Coord Tchr Stipends/ELL/DW	\$4,537.00	\$4,537.00	\$4,650.00	\$4,721.00	\$71.00	1.53
Prog/Func: English Lang Learners (ELL) - 1187		\$4,537.00	\$4,537.00	\$4,650.00	\$4,721.00	\$71.00	1.53
01.8.2212.151	Cert Salaries - Prof Dev/Curr <sup>1</sup>	\$85,000.00	\$33,184.32	\$50,000.00	\$50,000.00	\$0.00	0.00
Prog/Func: Curriculum Development - 2212		\$85,000.00	\$33,184.32	\$50,000.00	\$50,000.00	\$0.00	0.00
Obj: Additional Comp Paid to Teachers - 151		\$89,537.00	\$37,721.32	\$54,650.00	\$54,721.00	\$71.00	0.13

**Avon Public Schools**

**Teaching & Learning Proposed Budget 2020-2021**

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01.8.2210.152	Non Cert - Para/Prof Dev/DW	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	0.00
Prog/Func:	Professional Development - 2210	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	0.00
Obj:	Additional Comp Paid to Aides & Asst - 152	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00	0.00
01.8.2210.330	Professional Development/DI	\$95,800.00	\$61,789.00	\$50,000.00	\$50,000.00	\$0.00	0.00
Prog/Func:	Professional Development - 2210	\$95,800.00	\$61,789.00	\$50,000.00	\$50,000.00	\$0.00	0.00
Obj:	Professional Development - 330	\$95,800.00	\$61,789.00	\$50,000.00	\$50,000.00	\$0.00	0.00
01.8.2210.580	Out of District/Professional De	\$6,000.00	\$5,332.11	\$6,000.00	\$6,000.00	\$0.00	0.00
Prog/Func:	Professional Development - 2210	\$6,000.00	\$5,332.11	\$6,000.00	\$6,000.00	\$0.00	0.00
Obj:	Travel - 580	\$6,000.00	\$5,332.11	\$6,000.00	\$6,000.00	\$0.00	0.00
Location:	District Wide - 8	\$196,337.00	\$286,777.85	\$240,602.00	\$464,260.00	\$223,658.00	92.96
Fund:	General Fund - 01	\$196,337.00	\$286,777.85	\$240,602.00	\$464,260.00	\$223,658.00	92.96

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Definition: FY 20-21 Superintendent's Proposed Budget

Account	Description	FY 2018-19 Adopted Budget	FY 2018-19 YTD Expenditures	FY 2019-20 Adopted Budget	FY 2020-21 Proposed Budget	Dollar Variance	Percent Variance
<b>Grand Total:</b>		\$196,337.00	\$286,777.85	\$240,602.00	\$464,260.00	\$223,658.00	92.96

End of Report