

**WHRHS
TENTATIVE BUDGET CALENDAR
2020-2021**

October 15, 2019	2019/20 Enrollment data reviewed - determine 2020/21 projection
October 16, 2019	Budget information provided to Supervisors & Directors
November 29, 2019	Budget documents due into the Business Office
Nov - December 2019	The administration prepares the initial draft of the budget.
Dec/January/Feb	Operations Committee reviews budget concepts/proposals
January 21, 2020	Receive 2020/21 state budget guidelines
January 24, 2020	Calculate Tuition rates for sending school district
February 4, 2020	Preliminary Budget presentation to the public
February 28, 2020	State Aid Release – Tentative
February 28, 2020	Board provided with annual proposed draft budget book
March 3, 2020	Public Budget presentation of the 2020/21 budget to the Board.
March 17, 2020	Board of Education approval of the proposed tentative budget.
March 18, 2020	Submission of tentative 2020/21 budget to County office
March 18 - April 28	Presentations to sending district municipal governments
April 28, 2020	Public Hearing on the 2020/21 budget.