

# Budget Update

Project	Original Approved Budget	Board Approved Bond Premium	Current Budget	Committed Costs	Total Costs to Date
Bishop Elementary	\$18,760,203		\$18,760,203	\$659,204	\$399,897
Charles Hay World School	\$21,665,231		\$21,565,231	\$20,079,669	\$9,575,027
Cherrelyn Elementary	\$18,455,426		\$18,455,426	\$1,312,871	\$455,696
Clayton Elementary	\$21,682,856	\$400,000	\$22,082,856	\$19,902,492	\$8,345,505
Early Childhood Education at Maddox	\$16,936,284	\$500,000	\$17,536,284	\$15,705,388	\$1,608,919
<b>TOTAL</b>	<b>\$97,500,000</b>	<b>\$900,000</b>	<b>\$98,400,000</b>	<b>\$57,659,623</b>	<b>\$20,385,044</b>

2016 Bond Project Budget

