

BOND PREMIUM PROJECTS - As of November 27, 2018

	Estimated Cost	Status	PO Amount	Vendor
Safety and Security				
Radio system - additional/upgrade	23,000.00	Completed	\$22,800.00	#83486 - Radio Resource
Additional radios for all schools		Completed	\$10,480.00	#91400 - Radio Resource
Motorola Radio for CFHSC		Completed	\$1,225.00	#91441 - Radio Resource
Security Vestibules - EHS and EMS	10,000.00	In progress	\$9,498.00	#91259 & #91260 - Interface
Electronic door monitoring system for TEC	20,000.00	Completed	\$12,031.00	#82998 - Interface Comm
Admin/Reception area/Security Kiosk Items		In progress	\$3,375.00	#91278 - Interface Comm
Electronic door monitoring system for CFHSC		Completed	\$10,665.00	#82999 - Interface Comm
Schoolguard glass - EHS/EMS/CFHSC - main entry	150,000.00			
CFHSC		ASAP	\$6,125.00	#83456 - Santa Fe Glass
EHS		Completed	\$19,237.00	#83454 - Santa Fe Glass
EMS		Completed	\$25,635.00	#83455 - Santa Fe Glass
Schoolguard glass, tinted - EHS - Mansfield St.	40,000.00	ASAP		
Extra cameras - systems upgrade w/licenses, features(speak/listen)	50,000.00	Study		
Security cameras for all parking lots	115,000.00	Study		
Cameras/Security at RDAB and Duell inside/outside	5,000.00	In progress	\$9,245.00	#91276 & 91277 - Interface
Alarm bars at TEC - Mansfield St.	3,000.00	Completed	\$2,434.24	#83178 - Colorado Doorways
Dormitory/pushbutton security locks at TEC and CFHSC	26,000.00	Completed	\$18,800.10	#83162 - Colorado Doorways
Installation of lockout buttons at TEC, EMS, & CFHSC		Completed	\$1,395.00	#90950 - Interface Comm.
Card Reader Adds for Gym Door at TEC		Completed	\$3,470.00	#91396 - Interface Comm.
PLAN AND DO FOR SAFETY AND SECURITY	442,000.00		\$156,415.34	
Facilities				
HVAC - combine units at CFHSC, boiler room/annex	30,000.00	Completed	\$49,139.00	#83179 - Economy Air
HVAC filtration racks at TEC		Completed	\$4,624.00	#83181 - Economy Air
RTU Change Out for Duell		Completed	\$18,958.00	#83180 - Economy Air
		Completed	\$4,698.00	#91395 - Economy Air
Roofs:				
EHS Fieldhouse	750,000.00	Completed	\$670,385.00	#83443 - B&M Roofing
			\$46,926.95	#83608 - Amtech/Foothills
CFHSC gyms(2)	500,000.00	Completed	\$568,430.00	#90224 - Superior Roofing
CFHSC - hallway, bandroom	200,000.00	Completed		
CFHSC annex	100,000.00	Completed		
Duell Service Center	175,000.00	Completed	\$114,987	#90200 - Superior Roofing
		Completed	\$47,839	#83607 - Amtech/Foothills
Intercom system at CFHSC - deficiencies with design	6,000.00	ASAP		

	Intercom system at TEC - deficiencies with design	8,000.00	Completed	\$7,665.66	#83625 - CDW Government
	Upgrade of Sound System at TEC		Completed	\$6,935.17	#83435 - Sweetwater Sound
	Listen Technologies for Fisher Auditorium		Completed	\$4,215.00	#91163 - AVHD Systems
	Upgrade of Sound System at Field House		Completed	\$1,899.00	#90123 - Sweetwater Sound
			Completed	\$34,659.97	#83493 - Sweetwater Sound
			Completed	\$556.00	#90363 - Arapahoe Rental(lift)
			Completed	\$338.00	#90526 - Sweetwater Sound
			Completed	\$39,735.54	#83556 - Interface Comm.
	Wallmount Rack Enclosure Cabinet - EHS Commons		Completed	\$503.77	#83436 - CDW Government
	Field irrigation/upgrade at CFHSC	100,000.00	Study		
	Demolition Bannock house	50,000.00	20-21		
	Wainscot "all" high traffic walls at TEC	10,000.00	In progress		
	Replace lights at EMS gym	10,000.00	Completed	\$14,814.00	#83328 - Kelly Electrical
	City sidewalk replacements(all)	500,000.00	In progress	\$500,000.00	Various contractors
	Fieldhouse ramp at TEC - ADA OCR requirement		Completed	\$51,680.00	#83578 - Saunders Heath
	Auditorium Seating at CFHSC		In progress	\$114,246.60	#90125 - Shakespeare Assoc.
	Stage Lighting for CFHSC		Completed	\$179,990.00	#90059-#90062 Barbizon
	Auditorium Lighting for CFHSC		Completed	\$14,950.00	#90468 - Electrick Service
	Upgrade Design for Interior at EMS		In progress	\$8,400.00	#90387 - HCM
	Carpet for EMS Corridors		In progress	\$76,036.94	#90507 - Floorz, LLLP
	Vacuum for use at EMS		Completed	\$8,561.70	#91266 - Supplyworks
	Stadium Renovation at TEC	TBD	TBD		
	Project Management Services		In progress	\$57,675.00	#91007 - CBRE
	PLAN AND DO FOR FACILITIES	2,439,000.00		\$2,648,849.39	
	Transportation/Vehicles				
	Baby bus	55,000.00	Completed	\$58,266.00	#90003 - McCandless
	Utility/work truck	50,000.00	Completed	\$36,574.00	#83036 - Ed Bozarth
	Pickup - plow/sand	40,000.00	Completed	\$34,510.00	#83037 - Ed Bozarth
	Riding tractors mowers/plows(2)	25,000.00	Completed	\$23,277.66	#83080 - Deere & Company
	Front deck mower - tiger	25,000.00	Completed	\$11,200.00	#83075 - Broadway Tool
	ADA bus	120,000.00	Completed	\$114,317.60	#90001 - McCandless
	77 passenger bus (2)	240,000.00	Completed	\$205,439.12	#90002 - McCandless
	PLAN AND DO FOR TRANSPORTATION	555,000.00		\$483,584.38	

Technology					
	Upgrade TEC and CFHSC wireless AP's and switches to match the new elementary school systems (Replace "Ruckus" wireless with "Meraki" to unify district on one system)	233,000.00	Completed	\$224,068.48	#90129 - Ocx (TEC)
	1:1 Devices for Elementary Schools (K-6)	695,000.00	Completed	\$129,360.00	#90132 - Apple Computer
	Covers for Tablets		Completed	\$11,979.00	#90704 - CDW Government
	1:1 Devices for Elementary Schools (K-6)		Completed	\$247,890.00	#90063 - Firefly Computers
	IMAC's and Apple TV's		Completed	\$11,265.00	#83134 - Apple Computers
	Modernize Security System at CFHSC (Move from Honeywell to Bosch to match rest of district)	55,000.00	Completed	\$24,440.00	#83409 - Interface Comm.
	Upgrade TEC and CFHSC classroom AV controls to "SchoolView" to match school district in function. Move from projectors to classroom monitors. Includes wiring additions to allow for granular control of classroom units.	143,490.00	Study		
	Provide dust filtration for all IDF's and MDF's at TEC and CFHSC	10,000.00	ASAP		
	Update Wireless Network in Operations Building(Structured Cabling)		Completed	\$5,940.00	#90613 - Interface
	Update Wireless Network in Operations Building	10,000.00	Completed	\$4,768.00	#90165 - Ocx (Duell)
	Standardize teachers on MacBook Air laptops (elementary teachers and administrators)	100,000.00	Completed	\$103,625.00	#83483 - Apple Computer
	Install TV Circuit in Cafeteria		Completed	\$5,980.00	90555 - Kelly Electrical
			Completed	\$839.26	90753 - Amazon - UMB
	Purchase Robot for Student at Bishop		Completed	\$3,416.54	90812 - Double Robotics
	Field House Power Sequencing		Completed	\$2,254.55	91223 - Interface Comm.
	PLAN AND DO FOR TECHNOLOGY	1,246,490.00		\$775,825.83	
	PLAN AND DO LIST - ALL	\$4,682,490.00		\$4,064,674.94	