

**GROTON PUBLIC SCHOOLS
GROTON, CONNECTICUT**

(*Attachments are available upon request from the Superintendent's Office.)

Committee of the Whole

January 13, 2020

A meeting of the Committee of the Whole of the Groton Board of Education was held on January 13, 2020 in Room 11 of the School Administration Building.

1. CALL TO ORDER

The meeting was called to order by Mrs. Kim Watson, Chairperson, at 7:00 p.m.

PRESENT

ABSENT

Mrs. Kim Shepardson Watson
Dr. Andrea Ackerman
Mrs. Jane Giuliani
Mrs. Gretchen Newsome
Mrs. Elizabeth Porter
Mrs. Rosemary Robertson
Mrs. Lee White
Mr. Jay Weitlauf

Mrs. Rita Volkmann

Dr. Michael Graner, Superintendent of Schools
Ms. Susan Austin, Assistant Superintendent of Schools
Mr. Samuel Kilpatrick, Director of Buildings and Grounds
Mr. Ken Knight, Business Manager

1. Budget Worksession: Review of Regular Education [ATTACHMENT #1]

Mr. Knight reviewed the enrollment history and projections. Mr. Knight reviewed the following pages of the budget:

- 1101 Elementary PreK-5
- 1102 Art 6-12
- 1104 Language Arts 6-12
- 1105 World Language 6-12
- 1106 Culinary Art 9-12
- 1107 Technology Education 6-12
- 1108 Mathematics 6-12
- 1109 Music 6-12
- 1110 Physical Education 6-12
- 1111 Science 6-12
- 1112 Social Studies 6-12
- 1113 MYP 6-10
- 1114 Health Education 6-12
- 1115 Magnet School Support K-5
- 1117 International Baccalaureate DP 11-12
- 1119 Unclassified 6-12
- 1121 Business Education 9-12
- 1124 Health Occupations 9-12

2. Adjournment

MOTION: Ackerman, Weitlauf:

To adjourn at 8:15 p.m.

PASSED – UNANIMOUSLY

Enrollment by Grade History

GRADE	FY21 Projected	FY20 PSIS	FY19 PSIS	FY18 PSIS	FY17 PSIS	FY16 PSIS	FY15 PSIS	FY14 PSIS
Pre School	123	123	133	149	145	123	93	125
Pre-K	64	71	57	65	65	104	112	79
Trans-K	15							
K	384	403	371	399	403	390	400	458
1	396	332	352	367	344	376	431	421
2	328	336	352	330	363	388	400	422
3	338	334	312	349	362	383	369	387
4	326	307	343	340	358	355	358	365
5	298	326	326	347	350	323	350	360
Total Elementary	2,272	2,232	2,246	2,346	2,390	2,442	2,513	2,617
6	347	340	349	331	297	329	333	308
7	369	337	337	288	322	335	296	323
8	361	337	286	302	334	286	305	298
Total Middle School	1,077	1,014	972	921	953	950	934	929
9	246	258	282	285	291	318	284	285
10	256	267	269	254	299	266	270	275
11	272	234	255	274	245	262	277	268
12	232	246	275	230	254	247	258	295
Total High School	1,006	1,005	1,081	1,043	1,089	1,093	1,089	1,123
Total In Building	4,355	4,251	4,299	4,310	4,432	4,485	4,536	4,669
Inter-district Magnet	442	464	448	462	486	502	435	428
Grand Total	4,797	4,715	4,747	4,772	4,918	4,987	4,971	5,097
Increase/(Decrease)	82	(32)	(25)	(146)	(69)	16	(126)	(157)

Summary of Increase/(Decrease)								
Elementary	40	(14)	(100)	(44)	(52)	(71)	(104)	(30)
Middle	63	42	51	(32)	3	16	5	(39)
High	1	(76)	38	(46)	(4)	4	(34)	(88)
Magnet	(22)	16	(14)	(24)	(16)	67	7	-
	82	(32)	(25)	(146)	(69)	16	(126)	(157)

2019-2020 Enrollment

Grade	Enrollment	FTE	Avg Class Size	OCT 1 PSIS #
Pre School	0	0.0	0.0	0
Pre-K	0	0.0	0.0	0
K	62	3.0	20.7	66
1	59	3.0	19.7	58
2	56	3.0	18.7	53
3	63	3.0	21.0	64
4	56	3.0	18.7	60
5	64	3.0	21.3	67
Total	360	18.0		368

Charles Barnum

2020-2021 Projected Enrollment

Grade	Enrollment	FTE	Avg Class Size
Pre School	0	0.0	0.0
Pre-K	0	0.0	0.0
K	62	3.0	20.7
1	68	3.0	22.7
2	59	3.0	19.7
3	57	3.0	19.0
4	64	3.0	21.3
5	57	3.0	19.0
Total	367	18.0	

Claude Chester

Grade	Enrollment	FTE	Avg Class Size	OCT 1 PSIS #
Pre School	38	2.0	9.5	34
Trans-K	15	1.0	15.0	15
K	56	3.0	18.7	55
1	38	2.0	19.0	38
2	50	3.0	16.7	54
3	59	3.0	19.7	63
4	39	2.0	19.5	38
5	39	2.0	19.5	38
Total	334	18.0		335

Grade	Enrollment	FTE	Avg Class Size
Pre School	34	2.0	8.5
Trans-K	15	1.0	15.0
K	55	3.0	18.3
1	59	3.0	19.7
2	38	2.0	19.0
3	54	3.0	18.0
4	57	3.0	19.0
5	37	2.0	18.5
Total	349	19.0	

Catherine Kolnaski

Grade	Enrollment	FTE	Avg Class Size	OCT 1 PSIS #
Pre School	0	0.0	0.0	0
Pre-K	33	1.0	16.5	33
K	74	4.0	18.5	74
1	71	4.0	17.8	72
2	67	3.0	22.3	67
3	61	3.0	20.3	61
4	65	3.0	21.7	65
5	65	3.0	21.7	65
Total	436	21.0		437

Grade	Enrollment	FTE	Avg Class Size
Pre School	0	0.0	0.0
Pre-K	33	1.0	16.5
K	74	4.0	18.5
1	73	4.0	18.3
2	69	3.0	23.0
3	67	3.0	22.3
4	61	3.0	20.3
5	65	3.0	21.7
Total	442	21.0	

2020-2021 Projected Enrollment

Grade	Enrollment	FTE	Avg Class Size
Pre School	54	3.0	9.0
Pre-K	0	0.0	0.0
K	72	4.0	18.0
1	75	3.0	25.0
2	57	3.0	19.0
3	62	3.0	20.7
4	41	2.0	20.5
5	34	2.0	17.0
Total	395	20.0	

2019-2020 Enrollment

Grade	Enrollment	FTE	Avg Class Size	OCT 1 PSIS #
Pre School	64	3.0	10.7	54
Pre-K	0	0.0	0.0	0
K	73	4.0	18.3	72
1	55	4.0	13.8	54
2	62	3.0	20.7	61
3	41	3.0	13.7	41
4	33	2.0	16.5	38
5	39	2.0	19.5	43
Total	367	21.0		363

Mary Morrisson

Grade	Enrollment	FTE	Avg Class Size
Pre School	0	0.0	0.0
Pre-K	0	0.0	0.0
K	76	4.0	19.0
1	79	4.0	19.8
2	70	3.0	23.3
3	66	3.0	22.0
4	72	3.0	24.0
5	68	3.0	22.7
Total	431	20.0	

Grade	Enrollment	FTE	Avg Class Size	OCT 1 PSIS #
Pre School	0	0.0	0.0	0
Pre-K	0	0.0	0.0	0
K	76	4.0	19.0	76
1	71	4.0	17.8	70
2	66	3.0	22.0	67
3	72	3.0	24.0	72
4	68	3.0	22.7	68
5	68	3.0	22.7	67
Total	421	20.0		420

Northeast Academy

Grade	Enrollment	FTE	Avg Class Size
Pre School	35	2.0	17.5
Speech	0	0.0	0.0
Pre-K	31	1.0	15.5
K	45	2.0	22.5
1	42	2.0	21.0
2	35	2.0	17.5
3	32	2.0	16.0
4	31	2.0	15.5
5	37	2.0	18.5
Total	288	15.0	

Grade	Enrollment	FTE	Avg Class Size	OCT 1 PSIS #
Pre School	35	2.0	17.5	35
Speech	7	0.0	0.0	0
Pre-K	31	1.0	15.5	38
K	42	2.0	21.0	45
1	35	2.0	17.5	40
2	32	2.0	16.0	34
3	32	2.0	16.0	33
4	37	2.0	18.5	38
5	42	2.0	21.0	46
Total	293	15.0		309

S.B. Butler

Sub Total Elementary Schools
Self Contained Elementary

2,272	113
42	
2,314	

2,211	113
42	
2,253	

Sub Total Elementary Schools
Self Contained Elementary

2,232	113
42	
2,274	

2020-2021 Projected Enrollment

Grade	Enrollment	Core FTE	Avg Class Size
6			
7			
8			
Total	0	0.0	

Grade	Enrollment	Core FTE	Avg Class Size
6			
7			
8			
Total	0	0.0	

Grade	Enrollment	Core FTE	Avg Class Size
6	347		
7	369		
8	361		
Total	1,077		

Grade	Enrollment	FTE	Avg Class Size
9	246		
10	256		
11	272		
12	232		
Total	1,006		

2019-2020 Enrollment

Grade	Enrollment	Core FTE	Avg Class Size	OCT 1 PSIS #
6	164	8.0	20.5	164
7	181	8.0	22.6	179
8	167	8.0	20.9	168
Total	512	24.0		511

Grade	Enrollment	Core FTE	Avg Class Size	OCT 1 PSIS #
6	178	8.0	22.3	176
7	152	8.0	19.0	158
8	173	8.0	21.6	169
Total	503	24.0		503

Grade	Enrollment	Core FTE	Avg Class Size	OCT 1 PSIS #
6				
7				
8				
Total	0	0.0		0

1,014

48

Grade	Enrollment	FTE	Avg Class Size	OCT 1 PSIS #
9	255			258
10	267			267
11	233			234
12	247			246
Total	1,002			1,005

442

464

464

4,797

4,715

4,692

Curtler Middle School

West Side Middle School

Groton Middle School

Sub Total Middle Schools

Fitch High School

Magnet Tuition Students

Total Enrollment all Students



PREFERRED MAXIMUM CLASS SIZE GUIDELINES
(Approved by Groton Board of Education at its Regular Meeting on November 26, 2018)

PREFERRED MAXIMUM CLASS SIZE

<u>ACADEMIC</u>	
Kindergarten - 1	20
Grades 2-3	23
Grades 4-12	25
Remedial Self-Contained 6-12	14
Remedial Individual/Small Group	40 (total teacher load)

SPECIAL AREAS

Technology Education	18
Consumer Science	18
Music	25
Art 9-12	20
Physical Education 9-12	25

PUPIL - TEACHER RATIOS FOR SUPPORT PERSONNEL

Guidance Counselors	200:1
Library/Media Specialist	500:1
Special Education:	
Self-contained	12:1
Resource Room	20:1