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Fiscal Year 2013-2014

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**Enumclaw School District No.216**

**BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	44,561,722	932,565	4,169,394	560,636	395,936
Total Appropriation (Expenditures)	47,114,041	926,375	3,955,135	1,001,676	430,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,552,319	6,190	214,259	-441,040	-34,064
Beginning Total Fund Balance	5,600,000	269,179	3,198,000	465,361	162,000
Ending Total Fund Balance	3,047,681	275,369	3,412,259	24,321	127,936
<b>SECTION B: EXCESS LEVIES FOR 2014 COLLECTION</b>					
Excess levies approved by voters for 2014 collection	10,388,763	0	0	0	0
Rollback mandated by school district Board of Directors 1/	446,524	0	0	0	0
Net excess levy amount for 2014 collection after rollback	9,942,239	XXXX	4,200,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Enumclaw School District No.216

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	4,268.22		4,144.00		4,221.50	
FTE Certificated Employees	274.924		234.878		248.590	
FTE Classified Employees	168.700		173.953		171.964	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	41,525,841		42,130,409		44,561,722	
Total Expenditures	40,595,252		44,032,423		47,114,041	
Total Beginning Fund Balance	6,134,440		4,100,000		5,600,000	
Total Ending Fund Balance	7,000,995		2,197,986		3,047,681	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	21,833,982	53.78	25,005,145	56.79	26,828,335	56.94
Federal Stimulus	14,041	0.03	0	0.00	0	0.00
Special Education Instruction	5,573,600	13.73	5,024,539	11.41	5,441,854	11.55
Vocational Instruction	1,703,334	4.20	1,596,446	3.63	1,684,254	3.57
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,596,567	3.93	1,649,031	3.75	1,818,657	3.86
Other Instructional Programs	377,920	0.93	455,387	1.03	593,010	1.26
Community Services	53,923	0.13	199,260	0.45	85,361	0.18
Support Services	9,441,885	23.26	10,102,615	22.94	10,662,570	22.63
Total - Program Groups	40,595,252	100.00	44,032,423	100.00	47,114,041	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	23,952,298	59.00	26,900,453	61.09	28,661,134	60.83
Teaching Support	4,067,119	10.02	3,574,857	8.12	4,146,023	8.80
Other Supportive Activities	7,820,704	19.27	8,260,729	18.76	8,702,903	18.47
Building Administration	2,490,241	6.13	2,590,252	5.88	2,865,360	6.08
Central Administration	2,264,890	5.58	2,706,132	6.15	2,738,621	5.81
Total - Activity Groups	40,595,252	100.00	44,032,423	100.00	47,114,041	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	17,324,531	42.68	17,636,389	40.05	18,910,268	40.14
Classified Salaries	7,193,613	17.72	7,504,288	17.04	7,691,313	16.32

Enumclaw School District No.216

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2011-2012	(2)\n% of Total1	(3) Budget 2012-2013	(4) % of Total2	(5) Budget 2013-2014	(6) % of Total3
Employee Benefits and Payroll Taxes	8,454,803	20.83	8,884,758	20.18	10,061,290	21.36
Supplies, Instructional Resources and Noncapitalized Items	2,532,098	6.24	2,764,475	6.28	2,788,687	5.92
Purchased Services	4,970,239	12.24	7,052,821	16.02	7,499,219	15.92
Travel	51,440	0.13	52,747	0.12	51,319	0.11
Capital Outlay	68,526	0.17	136,945	0.31	111,945	0.24
Total - Objects	40,595,252	100.00	44,032,423	100.00	47,114,041	100.00

**Enumclaw School District No.216**

**FY ENROLLMENT AND STAFF COUNTS**

	Average 1/ 2011-2012	Budget 2/ 2012-2013	Budget 3/ 2013-2014
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	154.48	140.00	147.50
2. Grade 1	302.33	291.00	326.00
3. Grade 2	308.10	297.00	320.00
4. Grade 3	294.50	301.00	301.00
5. Grade 4	305.02	299.00	323.00
6. Grade 5	338.08	302.00	310.00
7. Grade 6	354.38	343.00	305.00
8. Grade 7	330.60	355.00	332.00
9. Grade 8	364.92	324.00	345.00
10. Grade 9	372.35	367.00	330.00
11. Grade 10	368.67	366.00	377.00
12. Grade 11 (excluding Running Start)	341.51	319.00	338.00
13. Grade 12 (excluding Running Start)	330.73	319.00	336.00
14. SUBTOTAL	4,165.67	4,023.00	4,090.50
15. Running Start	102.55	121.00	96.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	0.00	0.00	35.00
18. TOTAL K-12	4,268.22	4,144.00	4,221.50
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	274.924	234.878	248.590
2. General Fund FTE Classified Employees /4	168.700	173.953	171.964

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	9,355,770	9,625,489	9,923,120
2000   Local Nontax Support	1,817,267	1,972,720	1,939,000
3000   State, General Purpose	22,317,251	22,525,392	24,359,741
4000   State, Special Purpose	5,285,864	5,612,992	5,943,386
5000   Federal, General Purpose	2,659	10,000	0
6000   Federal, Special Purpose	2,657,908	2,331,716	2,338,475
7000   Revenues from Other School Districts	83,046	50,000	56,000
8000   Revenues from Other Entities	0	100	0
9000   Other Financing Sources	6,076	2,000	2,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>41,525,841</b>	<b>42,130,409</b>	<b>44,561,722</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	21,833,982	25,005,145	26,828,335
10   Federal Stimulus	14,041	0	0
20   Special Education Instruction	5,573,600	5,024,539	5,441,854
30   Vocational Education Instruction	1,703,334	1,596,446	1,684,254
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	1,596,567	1,649,031	1,818,657
70   Other Instructional Programs	377,920	455,387	593,010
80   Community Services	53,923	199,260	85,361
90   Support Services	9,441,885	10,102,615	10,662,570
<b>B. TOTAL EXPENDITURES</b>	<b>40,595,252</b>	<b>44,032,423</b>	<b>47,114,041</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>64,035</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>866,554</b>	<b>-1,902,014</b>	<b>-2,552,319</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	200,000	200,000
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	42,800	0	0

Continued

**Enumclaw School District No.216**

**SUMMARY OF GENERAL FUND BUDGET**

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	32,555	20,000	25,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	50,000	75,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	5,859,085	3,830,000	5,300,000
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>6,134,440</b>	<b>4,100,000</b>	<b>5,600,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	200,000	200,000	200,000
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	18,065	20,000	25,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	50,000	50,000	75,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	6,732,930	1,927,986	2,747,681
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>7,000,995</b>	<b>2,197,986</b>	<b>3,047,681</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**Enumclaw School District No.216****SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.



Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>LOCAL TAXES</b>			
1100   Local Property Tax	9,126,244	9,386,055	9,663,110
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	8,044	7,500	0
1500   Timber Excise Tax	221,481	231,934	260,010
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>9,355,770</b>	<b>9,625,489</b>	<b>9,923,120</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	300,176	270,500	17,925
2122   Special Ed-Infants and Toddlers-Tuition and Fees	XXXXX	XXXXX	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	99	10,000	20,000
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	201,192	158,800	185,100
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	25,579	25,000	27,000
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	6,609	16,500	33,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	719,823	695,500	685,000
2300   Investment Earnings	44,508	34,200	80,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	245,157	531,220	449,500
2600   Fines and Damages	5,070	4,000	5,000
2700   Rentals and Leases	64,558	72,500	78,450
2800   Insurance Recoveries	25,931	10,000	5,000
2900   Local Support Nontax, Unassigned	175,697	141,700	342,225
2910   E-Rate	2,868	2,800	10,800
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>1,817,267</b>	<b>1,972,720</b>	<b>1,939,000</b>
<b>STATE, GENERAL PURPOSE</b>			

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
3100   Apportionment	20,958,587	21,211,958	22,947,695
3121   Special Education--General Apportionment	659,865	621,377	653,862
3300   Local Effort Assistance	686,140	691,257	758,184
3600   State Forests	12,657	800	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>22,317,251</b>	<b>22,525,392</b>	<b>24,359,741</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	2,889,243	2,974,452	2,996,314
4122   Special Ed-Infants and Toddlers-State	XXXXX	XXXXX	67,513
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	0	XXXXX	XXXXX
4155   Learning Assistance	370,364	413,045	624,671
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	382,164	594,100	392,682
4159   Institutions-Juveniles in Adult Jails	0	1,000	1,000
4165   Transitional Bilingual	142,584	139,910	160,058
4166   Student Achievement	0	0	XXXXX
4174   Highly Capable	40,573	39,586	41,060
4188   Day Care	0	0	0
4198   School Food Services	18,554	16,850	18,031
4199   Transportation--Operations	1,442,382	1,434,049	1,642,057
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	XXXXX	XXXXX	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>5,285,864</b>	<b>5,612,992</b>	<b>5,943,386</b>

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	2,659	10,000	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>2,659</b>	<b>10,000</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	0	0	0
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	14,041	0	0
6114   Federal Stimulus--IDEA	0	0	0
6118   Federal Stimulus--Competitive Grants	0	0	0
6119   Federal Stimulus--Other	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6124   Special Education--Supplemental	1,237,802	1,099,135	1,052,157
6125   Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6138   Secondary Vocational Education	25,831	25,000	23,452
6146   Skills Center	0	0	0
6151   Disadvantaged ESEA Disadvantaged, Fed	445,529	396,783	340,559
6152   School Improve, Fed Other Title Grants under ESEA, Fed	137,649	132,798	154,798
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	27,299	32,000	31,187
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	580,094	475,000	580,000
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	20,606	21,000	19,322
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	32,393	40,000	30,000
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	43,016	25,000	12,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	XXXXX	XXXXX	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	XXXXX	XXXXX	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	93,648	85,000	95,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>2,657,908</b>	<b>2,331,716</b>	<b>2,338,475</b>

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	29,731	15,000	25,000
7121   Special Education	5,221	0	0
7122   Special Education-Infants and Toddlers	XXXXX	XXXXX	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	48,095	35,000	31,000
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>83,046</b>	<b>50,000</b>	<b>56,000</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	100	0
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	XXXXX	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	XXXXX	XXXXX	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	XXXXX	XXXXX	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>100</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	6,076	2,000	2,000
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>6,076</b>	<b>2,000</b>	<b>2,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>41,525,841</b>	<b>42,130,409</b>	<b>44,561,722</b>

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	21,800,597	24,985,145	26,589,778
02   Alternative Learning Experience	33,386	20,000	238,557
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>21,833,982</b>	<b>25,005,145</b>	<b>26,828,335</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	0	0
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	14,041	0	0
14   Federal Stimulus - IDEA	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>14,041</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	4,356,303	3,925,407	4,281,508
22   Special Education, Infants and Toddlers, State	XXXXX	XXXXX	67,514
24   Special Education, Supplemental, Federal	1,217,298	1,099,132	1,092,832
25   Special Education, Infants and Toddlers, Federal	XXXXX	XXXXX	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>5,573,600</b>	<b>5,024,539</b>	<b>5,441,854</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	1,678,302	1,504,646	1,542,430
34   Middle School Career and Technical Education, State	0	66,800	118,372
38   Vocational, Federal	25,032	25,000	23,452
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>1,703,334</b>	<b>1,596,446</b>	<b>1,684,254</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	428,640	400,132	340,557
52   School Improvement, Federal Other Title Grants under ESEA, Federal	132,431	130,055	154,798
53   Migrant ESEA Migrant, Federal	0	0	0

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	339,743	414,857	624,670
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	379,829	382,333	385,397
59   Institutions - Juveniles in Adult Jails	0	0	1,000
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	26,764	31,999	31,187
65   Transitional Bilingual, State	142,391	142,360	160,057
66   Student Achievement, State	0	0	XXXXX
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	20,606	21,000	19,323
69   Compensatory, Other	126,163	126,295	101,668
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>1,596,567</b>	<b>1,649,031</b>	<b>1,818,657</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	3,429	10,000	20,000
74   Highly Capable	40,281	40,003	41,060
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	334,210	405,384	531,950
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>377,920</b>	<b>455,387</b>	<b>593,010</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	53,923	199,260	85,361
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>53,923</b>	<b>199,260</b>	<b>85,361</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	5,852,802	6,339,146	6,934,212
98   School Food Services	1,505,410	1,516,926	1,525,239
99   Pupil Transportation	2,083,673	2,246,543	2,203,119



Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
90   TOTAL SUPPORT SERVICES	9,441,885	10,102,615	10,662,570
TOTAL PROGRAM EXPENDITURES	40,595,252	44,032,423	47,114,041

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	26,589,778	61,210		13,906,273	2,213,586	5,511,183	864,311	3,936,147	22,068	75,000
02   ALE	238,557	0	0	95,087	0	33,470	0	110,000	0	0
TOTAL REGULAR INSTRUCTION	26,828,335	61,210	0	14,001,360	2,213,586	5,544,653	864,311	4,046,147	22,068	75,000
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	4,281,508	0		1,768,561	1,102,698	1,310,249	0	100,000	0	0
22   Sp Ed, I&T, St	67,514	0		0	0	0	0	67,514	0	0
24   Sp Ed, Sup, Fed	1,092,832	0		605,142	48,370	239,320	0	200,000	0	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SPECIAL EDUCATION INSTRUCTION	5,441,854	0		2,373,703	1,151,068	1,549,569	0	367,514	0	0
31   Voc, Basic, St	1,542,430	1,074		983,291	40,341	347,107	109,745	52,058	8,814	0
34   MidSchCar/Tec	118,372	0		52,805	0	14,660	50,907	0	0	0
38   Voc, Fed	23,452	0		0	14,090	9,362	0	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,684,254	1,074		1,036,096	54,431	371,129	160,652	52,058	8,814	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	340,557	0		155,534	53,323	86,696	45,004	0	0	0
52   Other Title Grants under ESEA, Federal	154,798	0	0	111,861	0	21,441	21,496	0	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	624,670	0		133,526	80,285	100,472	211,998	98,389	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	385,397	3,684		174,880	104,517	93,133	5,077	3,273	833	0
59   I-JAJ	1,000	0		0	0	0	0	1,000	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	31,187	0		18,499	0	6,095	2,212	3,831	550	0
65   Tran Biling, St	160,057	0		55,497	49,740	51,108	800	2,115	797	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	19,323	0		0	11,585	6,954	784	0	0	0
69   Comp, Othr	101,668	1,241		3,000	38,361	18,150	25,182	13,066	2,668	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,818,657	4,925	0	652,797	337,811	384,049	312,553	121,674	4,848	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	20,000	0		15,778	0	2,588	1,634	0	0	0
74   Highly Capable	41,060	0		26,478	0	8,753	5,829	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	531,950	0		383,214	0	139,886	0	8,850	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	593,010	0		425,470	0	151,227	7,463	8,850	0	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	0	0		0	0	0	0	0	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
89   Othr Comm Srv	85,361	6,417	0	11,558	26,311	23,629	7,900	9,546	0	0
TOTAL COMMUNITY SERVICES	85,361	6,417	0	11,558	26,311	23,629	7,900	9,546	0	0
97   Distwide Suppt	6,934,212	16,747	0	409,284	2,340,013	1,151,668	293,556	2,680,210	13,789	28,945
98   Schl Food Serv	1,525,239	0	-5,540	0	470,190	313,082	689,547	48,710	1,250	8,000
99   Pupil Transp	2,203,119	0	-84,833	0	1,097,903	572,284	452,705	164,510	550	0
TOTAL SUPPORT SERVICES	10,662,570	16,747	-90,373	409,284	3,908,106	2,037,034	1,435,808	2,893,430	15,589	36,945
OBJECT TOTALS	47,114,041	90,373	-90,373	18,910,268	7,691,313	10,061,290	2,788,687	7,499,219	51,319	111,945

Enumclaw School No. 216

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	326,506	0		141,779	97,606	74,438	6,183	5,500	1,000	0
22 Lrn Resrc	702,013	0		322,209	131,532	209,495	38,227	400	150	0
23 Princ Off	2,865,360	0		1,358,210	710,703	730,586	36,600	22,851	6,410	0
24 Guid/Coun	747,017	0		520,442	28,225	194,015	4,035	75	225	0
25 Pupil M/S	271,135	0		0	159,999	111,136	0	0	0	0
26 Health	290,484	0		34,153	148,131	101,395	4,642	955	1,208	0
27 Teaching	19,562,657	11,526		11,011,417	325,382	3,850,135	628,512	3,707,935	2,750	25,000
28 Extracur	995,931	49,684		193,208	543,421	148,449	42,888	15,231	3,050	0
29 Pmt to SD	50,000							50,000		
31 InstProDev	494,481	0		324,855	2,500	61,008	13,079	85,764	7,275	0
32 Inst Tech	284,194	0			66,087	30,526	90,145	47,436	0	50,000
<b>Total</b>	<b>26,589,778</b>	<b>61,210</b>		<b>13,906,273</b>	<b>2,213,586</b>	<b>5,511,183</b>	<b>864,311</b>	<b>3,936,147</b>	<b>22,068</b>	<b>75,000</b>
<b>FTE PROGRAM STAFF</b>				<b>181.159</b>	<b>42.555</b>					

Enumclaw School No. 216

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	33,183	0		23,621	0	9,562	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	202,138	0		68,739	0	23,399	0	110,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	3,236	0		2,727	0	509	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>238,557</b>	<b>0</b>	<b>0</b>	<b>95,087</b>	<b>0</b>	<b>33,470</b>	<b>0</b>	<b>110,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.500</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	204,514	0		122,985	33,834	47,695	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	598,096	0		275,840	79,024	143,232	0	100,000	0	0
27 Teaching	3,421,232	0		1,321,368	989,840	1,110,024	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	57,666	0		48,368	0	9,298	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>4,281,508</b>	<b>0</b>		<b>1,768,561</b>	<b>1,102,698</b>	<b>1,310,249</b>	<b>0</b>	<b>100,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>27.701</b>	<b>33.804</b>					



Enumclaw School No. 216

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	67,514	0		0	0	0	0	67,514	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>67,514</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,514</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	316,773	0		231,647	0	85,126	0	0	0	0
27 Teaching	756,432	0		356,944	48,370	151,118	0	200,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	19,627	0		16,551	0	3,076	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>1,092,832</b>	<b>0</b>		<b>605,142</b>	<b>48,370</b>	<b>239,320</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.000</b>	<b>1.585</b>					

Enumclaw School No. 216

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	132,256	0		54,021	39,819	32,845	1,921	2,475	1,175	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	64,686	0		47,294	0	16,702	503	110	77	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,254,684	1,074		814,863	522	285,045	99,490	48,933	4,757	0
28 Extracur	51,267	0		43,212	0	8,055	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	31,706	0		23,901	0	4,460	0	540	2,805	0
32 Inst Tech	7,831	0			0	0	7,831	0	0	0
<b>Total</b>	<b>1,542,430</b>	<b>1,074</b>		<b>983,291</b>	<b>40,341</b>	<b>347,107</b>	<b>109,745</b>	<b>52,058</b>	<b>8,814</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>13.750</b>	<b>1.017</b>					

Enumclaw School No. 216

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,830	0		0	0	0	40,830	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	76,092	0		51,582	0	14,433	10,077	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,450	0		1,223	0	227	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>118,372</b>	<b>0</b>		<b>52,805</b>	<b>0</b>	<b>14,660</b>	<b>50,907</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.600</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	23,452	0	0	0	14,090	9,362	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
63 Oper Bldg		0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>23,452</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,090</b>	<b>9,362</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.454</b>					

Enumclaw School No. 216

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2,836	0		2,400	0	436	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	331,035	0		147,506	53,323	85,202	45,004	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,686	0		5,628	0	1,058	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>340,557</b>	<b>0</b>		<b>155,534</b>	<b>53,323</b>	<b>86,696</b>	<b>45,004</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.090</b>	<b>1.732</b>					

Enumclaw School No. 216

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	11,772	0		9,326	0	2,446	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	21,496	0		0	0	0	21,496	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	121,530	0		102,535	0	18,995	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>154,798</b>	<b>0</b>	<b>0</b>	<b>111,861</b>	<b>0</b>	<b>21,441</b>	<b>21,496</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.070</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,836	0		2,400	0	436	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	615,084	0		126,473	79,785	98,439	211,998	98,389	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,750	0		4,653	500	1,597	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>624,670</b>	<b>0</b>		<b>133,526</b>	<b>80,285</b>	<b>100,472</b>	<b>211,998</b>	<b>98,389</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.160</b>	<b>2.508</b>					



Enumclaw School No. 216

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,288	0		0	7,808	3,370	877	0	233	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	36,062	0		0	23,022	12,639	0	401	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	9,999	0		0	5,898	3,901	200	0	0	0
27 Teaching	325,392	3,684		174,880	67,789	73,223	4,000	1,216	600	0
29 Pmt to SD	0							0		
31 InstProDev	1,656	0		0	0	0	0	1,656	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>385,397</b>	<b>3,684</b>		<b>174,880</b>	<b>104,517</b>	<b>93,133</b>	<b>5,077</b>	<b>3,273</b>	<b>833</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.841</b>					

Enumclaw School No. 216

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,000	0		0	0	0	0	1,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>1,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,145	0		1,940	0	362	2,212	3,131	500	0
29 Pmt to SD	0							0		
31 InstProDev	23,042	0		16,559	0	5,733	0	700	50	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>31,187</b>	<b>0</b>		<b>18,499</b>	<b>0</b>	<b>6,095</b>	<b>2,212</b>	<b>3,831</b>	<b>550</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.250</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	156,110	0		53,952	49,740	50,821	800	0	797	0
29 Pmt to SD	0							0		
31 InstProDev	3,947	0		1,545	0	287	0	2,115	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>160,057</b>	<b>0</b>		<b>55,497</b>	<b>49,740</b>	<b>51,108</b>	<b>800</b>	<b>2,115</b>	<b>797</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.750</b>	<b>1.591</b>					

Enumclaw School No. 216

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	19,323	0		0	11,585	6,954	784	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>19,323</b>	<b>0</b>		<b>0</b>	<b>11,585</b>	<b>6,954</b>	<b>784</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.325</b>					

Enumclaw School No. 216

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	101,668	1,241		3,000	38,361	18,150	25,182	13,066	2,668	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>101,668</b>	<b>1,241</b>		<b>3,000</b>	<b>38,361</b>	<b>18,150</b>	<b>25,182</b>	<b>13,066</b>	<b>2,668</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.696</b>					

Enumclaw School No. 216

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	20,000	0		15,778	0	2,588	1,634	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>20,000</b>	<b>0</b>		<b>15,778</b>	<b>0</b>	<b>2,588</b>	<b>1,634</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	40,491	0		25,997	0	8,665	5,829	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	569	0		481	0	88	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>41,060</b>	<b>0</b>		<b>26,478</b>	<b>0</b>	<b>8,753</b>	<b>5,829</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.360</b>	<b>0.000</b>					



Enumclaw School No. 216

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	520,127	0		373,246	0	138,031	0	8,850	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	11,823	0		9,968	0	1,855	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>531,950</b>	<b>0</b>		<b>383,214</b>	<b>0</b>	<b>139,886</b>	<b>0</b>	<b>8,850</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>6.000</b>	<b>0.000</b>					

Enumclaw School No. 216

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	21,864	6,417		11,236	0	4,211	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	381	0		322	0	59	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	63,116	0			26,311	19,359	7,900	9,546	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>85,361</b>	<b>6,417</b>	<b>0</b>	<b>11,558</b>	<b>26,311</b>	<b>23,629</b>	<b>7,900</b>	<b>9,546</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>0.201</b>					

Enumclaw School No. 216

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	157,475	0			9,600	1,726	3,700	139,349	3,100	0
12 Supt Off	453,050	500		284,339	59,600	93,641	4,720	7,200	3,050	0
13 Busns Off	621,703	0		123,945	278,810	136,663	27,358	51,597	3,330	0
14 HR	381,646	200		1,000	232,101	76,146	4,849	66,150	1,200	0
15 Pblc Rltn	28,408	16,047		0	1,200	211	750	10,200	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	291,648	0			140,674	80,189	34,700	30,540	0	5,545
63 Oper Bldg	1,712,903	0			1,053,922	554,563	100,427	2,800	1,191	0
64 Maintnce	986,371	0	0		140,344	51,559	102,651	667,999	418	23,400
65 Utilities	1,226,950	0	0		0	0	0	1,226,950	0	0
67 Bldg Secu	2,600	0			0	0	0	2,600	0	0
68 Insurance	270,000	0					0	270,000		0
72 Info Sys	744,241	0	0	0	395,726	139,289	13,901	193,825	1,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	57,217	0	0	0	28,036	17,681	500	11,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>6,934,212</b>	<b>16,747</b>	<b>0</b>	<b>409,284</b>	<b>2,340,013</b>	<b>1,151,668</b>	<b>293,556</b>	<b>2,680,210</b>	<b>13,789</b>	<b>28,945</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>47.321</b>					

Enumclaw School No. 216

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	116,982	0		0	73,784	37,951	2,947	2,050	250	0
42 Food	658,000	0					640,000	18,000		
44 Operation	755,797	0			396,406	275,131	46,600	28,660	1,000	8,000
49 Transfers	-5,540		-5,540							
<b>Total</b>	<b>1,525,239</b>	<b>0</b>	<b>-5,540</b>	<b>0</b>	<b>470,190</b>	<b>313,082</b>	<b>689,547</b>	<b>48,710</b>	<b>1,250</b>	<b>8,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>13.220</b>					

Enumclaw School No. 216

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	18,000							18,000		
51 Supervisn	245,519	0		0	167,030	61,739	5,050	11,150	550	0
52 Operation	1,716,215	0			821,765	453,450	395,000	46,000	0	0
53 Maintnce	228,218	0			109,108	57,095	52,655	9,360	0	0
56 Insurance	80,000							80,000		
59 Transfers	-84,833		-84,833							
<b>Total</b>	<b>2,203,119</b>	<b>0</b>	<b>-84,833</b>	<b>0</b>	<b>1,097,903</b>	<b>572,284</b>	<b>452,705</b>	<b>164,510</b>	<b>550</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>22.114</b>					

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.930	116,085	116,085	116,084.95	107,959
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,820
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.930</b>				<b>141,779</b>
01-22-410	LIBRARY MEDIA SPECIALIST	4.600	64,174	47,241	59,830.87	275,222
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,292
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,695
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.600</b>				<b>322,209</b>
01-23-001	SICK LEAVE	0.000	0	0	0.00	37,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000
01-23-210	ELEMENTARY PRINCIPAL	5.000	107,946	106,351	107,520.60	537,603
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,320
01-23-230	SECONDARY PRINCIPAL	4.000	117,049	93,559	107,775.25	431,101
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,051
01-23-240	SECONDARY VICE PRINCIPAL	1.500	103,142	103,142	103,142.00	154,713
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,671
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	78,031	78,031	78,031.00	78,031
01-23-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,720
<b>ACTIVITY CODE 23 TOTAL</b>		<b>11.500</b>				<b>1,358,210</b>
01-24-420	COUNSELOR	7.750	64,174	41,731	58,917.16	456,608
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,661
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,173
<b>ACTIVITY CODE 24 TOTAL</b>		<b>7.750</b>				<b>520,442</b>

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-470	NURSE	0.855	34,541	34,506	34,494.74	29,493
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,845
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	815
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.855</b>				<b>34,153</b>
01-27-001	SICK LEAVE	0.000	0	0	0.00	89,100
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	320,380
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	703,011
01-27-310	ELEMENTARY TEACHER	85.549	64,174	34,506	57,009.82	4,877,133
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	610,078
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,844
01-27-320	SECONDARY TEACHER	68.975	64,174	34,506	55,638.49	3,837,665
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	503,256
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,029
01-27-330	OTHER TEACHER	1.000	55,128	55,128	55,128.00	55,128
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,668
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,125
<b>ACTIVITY CODE 27 TOTAL</b>		<b>155.524</b>				<b>11,011,417</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	193,208
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>193,208</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,000
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
01-31-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	316
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	152,302

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	321
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	130,431
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,786
01-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	910
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,027
01-31-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,288
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,630
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	844
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>324,855</b>
<b>PROGRAM TOTAL</b>		<b>181.159</b>				<b>13,906,273</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-24-420	COUNSELOR	0.500	47,241	47,241	47,242.00	23,621
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.500</b>				<b>23,621</b>
02-27-320	SECONDARY TEACHER	1.000	61,322	61,322	61,322.00	61,322
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,417
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>68,739</b>
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,969
02-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	758
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>2,727</b>
<b>PROGRAM TOTAL</b>		<b>1.500</b>				<b>95,087</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	116,085	116,085	116,085.00	116,085
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,900
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>122,985</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,259
21-26-430	OCCUPATIONAL THERAPIST	0.600	57,693	57,693	57,693.33	34,616
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,187
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.800	64,174	45,243	53,101.05	201,784
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,966
21-26-470	NURSE	0.151	34,541	34,506	34,470.20	5,205
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	679
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	144
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.551</b>				<b>275,840</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	24,150
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,654
21-27-310	ELEMENTARY TEACHER	2.800	56,034	37,329	47,748.93	133,697
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,411
21-27-320	SECONDARY TEACHER	4.000	54,390	42,355	47,806.75	191,227
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,550
21-27-330	OTHER TEACHER	14.350	64,174	38,288	54,546.76	782,746
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	100,933
<b>ACTIVITY CODE 27 TOTAL</b>		<b>21.150</b>				<b>1,321,368</b>
21-31-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,714
21-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,252

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-320	SECONDARY TEACHER	1.000	262	262	262.00	262
21-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	262
21-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,633
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	26,425
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,111
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,560
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	149
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>48,368</b>
<b>PROGRAM TOTAL</b>		<b>27.701</b>				<b>1,768,561</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-460	PSYCHOLOGIST	4.000	52,788	44,818	48,354.50	193,418
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,394
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,835
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.000</b>				<b>231,647</b>
24-27-330	OTHER TEACHER	5.000	64,174	57,693	62,332.40	311,662
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	39,221
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,061
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.000</b>				<b>356,944</b>
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,341
24-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,210
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>16,551</b>
<b>PROGRAM TOTAL</b>		<b>9.000</b>				<b>605,142</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	103,142	103,142	103,142.00	51,571
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,450
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.500</b>				<b>54,021</b>
31-24-420	COUNSELOR	0.750	53,599	53,599	53,598.67	40,199
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,862
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,233
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.750</b>				<b>47,294</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,969
31-27-320	SECONDARY TEACHER	12.500	64,174	37,329	53,577.60	669,720
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	84,290
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,884
<b>ACTIVITY CODE 27 TOTAL</b>		<b>12.500</b>				<b>814,863</b>
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,212
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>43,212</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	22,610
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,291
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>23,901</b>
<b>PROGRAM TOTAL</b>		<b>13.750</b>				<b>983,291</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.600	64,174	61,322	62,273.33	37,364
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,624
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,594
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.600</b>				<b>51,582</b>
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,223
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,223</b>
<b>PROGRAM TOTAL</b>		<b>0.600</b>				<b>52,805</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>2,400</b>
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,250
51-27-330	OTHER TEACHER	2.090	64,174	57,748	62,225.36	130,051
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	16,205
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.090</b>				<b>147,506</b>
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,350
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,278
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>5,628</b>
<b>PROGRAM TOTAL</b>		<b>2.090</b>				<b>155,534</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.070	116,085	116,085	116,085.71	8,126
52-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.070</b>				<b>9,326</b>
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,535
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>102,535</b>
<b>PROGRAM TOTAL</b>		<b>0.070</b>				<b>111,861</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.000</b>				<b>2,400</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
55-27-310	ELEMENTARY TEACHER	0.900	48,994	48,994	48,994.44	44,095
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,333
55-27-330	OTHER TEACHER	1.260	57,748	46,999	53,482.54	67,388
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,157
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.160</b>				<b>126,473</b>
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,080
55-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,416
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,157
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>4,653</b>
<b>PROGRAM TOTAL</b>		<b>2.160</b>				<b>133,526</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,000
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,810
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	117,070
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>174,880</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>174,880</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,940
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,940</b>
64-31-320	SECONDARY TEACHER	0.250	64,174	64,174	64,176.00	16,044
64-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	515
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.250</b>				<b>16,559</b>
<b>PROGRAM TOTAL</b>		<b>0.250</b>				<b>18,499</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-320	SECONDARY TEACHER	0.750	64,174	64,174	64,174.67	48,131
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,821
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.750</b>				<b>53,952</b>
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,545
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,545</b>
<b>PROGRAM TOTAL</b>		<b>0.750</b>				<b>55,497</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>3,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>3,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,778
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>15,778</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>15,778</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,100
74-27-310	ELEMENTARY TEACHER	0.360	61,447	61,447	61,447.22	22,121
74-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,776
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.360</b>				<b>25,997</b>
74-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	481
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>481</b>
<b>PROGRAM TOTAL</b>		<b>0.360</b>				<b>26,478</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-310	ELEMENTARY TEACHER	6.000	64,174	34,943	56,023.17	336,139
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	37,107
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.000</b>				<b>373,246</b>
79-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,968
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>9,968</b>
<b>PROGRAM TOTAL</b>		<b>6.000</b>				<b>383,214</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-320	SECONDARY TEACHER	0.200	50,121	50,121	50,120.00	10,024
89-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,212
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.200</b>				<b>11,236</b>
89-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	322
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>322</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>11,558</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	147,779	147,779	147,779.00	147,779
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,360
97-12-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	120,000	120,000	120,000.00	120,000
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
<b>ACTIVITY CODE 12 TOTAL</b>		<b>2.000</b>				<b>284,339</b>
97-13-130	OTHER DISTRICT ADMINISTRATOR	1.000	116,085	116,085	116,085.00	116,085
97-13-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,860
<b>ACTIVITY CODE 13 TOTAL</b>		<b>1.000</b>				<b>123,945</b>
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.000</b>				<b>1,000</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>409,284</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
01-21-940	OFFICE/CLERICAL	2.000	4,160.00	22.57	20.75	21.66	90,106
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.000</b>					<b>97,606</b>
01-22-910	AIDES	4.118	8,575.05	15.95	14.84	15.34	131,532
<b>ACTIVITY CODE 22 TOTAL</b>		<b>4.118</b>					<b>131,532</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,800
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,700
01-23-910	AIDES	0.197	410.82	15.13	13.85	14.80	6,082
01-23-940	OFFICE/CLERICAL	17.544	36,483.19	23.03	13.85	17.71	646,121
<b>ACTIVITY CODE 23 TOTAL</b>		<b>17.741</b>					<b>710,703</b>
01-24-940	OFFICE/CLERICAL	0.827	1,720.00	16.41	16.41	16.41	28,225
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.827</b>					<b>28,225</b>
01-25-910	AIDES	4.278	8,902.02	15.19	13.85	14.38	127,998
01-25-970	SERVICE WORKERS	0.689	1,435.00	22.30	22.30	22.30	32,001
<b>ACTIVITY CODE 25 TOTAL</b>		<b>4.967</b>					<b>159,999</b>
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
01-26-960	PROFESSIONAL	3.939	8,193.25	19.39	14.07	17.35	142,131
<b>ACTIVITY CODE 26 TOTAL</b>		<b>3.939</b>					<b>148,131</b>
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	19,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,420
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	66,911

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-910	AIDES	7.213	14,994.94	17.14	13.85	14.61	219,051
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.213</b>					<b>325,382</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	520,821
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>543,421</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>2,500</b>
01-32-980	TECHNICAL	1.750	3,640.00	18.52	17.50	18.16	66,087
<b>ACTIVITY CODE 32 TOTAL</b>		<b>1.750</b>					<b>66,087</b>
<b>PROGRAM TOTAL</b>		<b>42.555</b>					<b>2,213,586</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.813	1,690.00	20.02	20.02	20.02	33,834
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.813</b>					<b>33,834</b>
21-26-960	PROFESSIONAL	2.039	4,246.00	18.73	18.55	18.61	79,024
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.039</b>					<b>79,024</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	36,170
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	600
21-27-910	AIDES	30.952	64,367.14	18.20	14.34	14.81	953,070
<b>ACTIVITY CODE 27 TOTAL</b>		<b>30.952</b>					<b>989,840</b>
<b>PROGRAM TOTAL</b>		<b>33.804</b>					<b>1,102,698</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	1.585	3,294.60	14.99	14.34	14.68	48,370
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.585</b>					<b>48,370</b>
<b>PROGRAM TOTAL</b>		<b>1.585</b>					<b>48,370</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.000	2,080.00	16.74	16.74	16.74	34,819
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,000
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>					<b>39,819</b>
31-27-910	AIDES	0.017	35.00	14.91	14.91	14.91	522
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.017</b>					<b>522</b>
<b>PROGRAM TOTAL</b>		<b>1.017</b>					<b>40,341</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	0.454	945.00	14.91	14.91	14.91	14,090
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.454</b>					<b>14,090</b>
<b>PROGRAM TOTAL</b>		<b>0.454</b>					<b>14,090</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-910	AIDES	1.732	3,599.80	15.45	14.34	14.81	53,323
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.732</b>					<b>53,323</b>
<b>PROGRAM TOTAL</b>		<b>1.732</b>					<b>53,323</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,900
55-27-910	AIDES	2.508	5,213.23	15.45	14.49	14.94	77,885
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.508</b>					<b>79,785</b>
55-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>500</b>
<b>PROGRAM TOTAL</b>		<b>2.508</b>					<b>80,285</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.188	390.00	20.02	20.02	20.02	7,808
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.188</b>					<b>7,808</b>
58-24-910	AIDES	0.568	1,180.56	19.69	19.31	19.50	23,022
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.568</b>					<b>23,022</b>
58-26-910	AIDES	0.189	393.60	15.13	14.84	14.98	5,898
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.189</b>					<b>5,898</b>
58-27-910	AIDES	1.362	2,829.20	19.05	14.34	16.25	45,974
58-27-980	TECHNICAL	0.534	1,110.20	19.65	19.65	19.65	21,815
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.896</b>					<b>67,789</b>
<b>PROGRAM TOTAL</b>		<b>2.841</b>					<b>104,517</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	1.591	3,308.85	15.41	14.34	15.03	49,740
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.591</b>					<b>49,740</b>
<b>PROGRAM TOTAL</b>		<b>1.591</b>					<b>49,740</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.325	675.50	17.15	17.15	17.15	11,585
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.325</b>					<b>11,585</b>
<b>PROGRAM TOTAL</b>		<b>0.325</b>					<b>11,585</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-910	AIDES	0.696	1,447.50	17.15	16.55	16.83	24,361
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.696</b>					<b>38,361</b>
<b>PROGRAM TOTAL</b>		<b>0.696</b>					<b>38,361</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000
89-63-970	SERVICE WORKERS	0.201	416.25	22.30	17.70	19.97	8,311
<b>ACTIVITY CODE 63 TOTAL</b>		<b>0.201</b>					<b>26,311</b>
<b>PROGRAM TOTAL</b>		<b>0.201</b>					<b>26,311</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,600
<b>ACTIVITY CODE 11 TOTAL</b>		<b>0.000</b>					<b>9,600</b>
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	26.53	26.53	26.53	55,400
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,200
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.004</b>					<b>59,600</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,290
97-13-940	OFFICE/CLERICAL	4.775	9,932.00	34.11	22.08	25.32	251,520
<b>ACTIVITY CODE 13 TOTAL</b>		<b>4.775</b>					<b>278,810</b>
97-14-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	3,600
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	56,000
97-14-940	OFFICE/CLERICAL	1.569	3,262.50	18.23	18.23	18.23	59,475
97-14-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	52.09	52.09	52.09	108,766
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,260
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.573</b>					<b>232,101</b>
97-15-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.000</b>					<b>1,200</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000
97-62-970	SERVICE WORKERS	3.615	7,520.00	19.96	16.41	17.51	131,674
<b>ACTIVITY CODE 62 TOTAL</b>		<b>3.615</b>					<b>140,674</b>
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	64,500
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	38,135
97-63-960	PROFESSIONAL	0.300	624.00	15.73	15.73	15.73	9,816



Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-970	SERVICE WORKERS	25.430	52,893.75	21.69	15.89	17.80	941,471
<b>ACTIVITY CODE 63 TOTAL</b>		<b>25.730</b>					<b>1,053,922</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,000
97-64-970	SERVICE WORKERS	2.000	4,160.00	26.66	26.39	26.53	110,344
<b>ACTIVITY CODE 64 TOTAL</b>		<b>2.000</b>					<b>140,344</b>
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	21.93	19.48	20.70	43,066
97-72-980	TECHNICAL	5.904	12,280.00	34.21	21.71	28.34	348,060
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,200
<b>ACTIVITY CODE 72 TOTAL</b>		<b>6.904</b>					<b>395,726</b>
97-75-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,000
97-75-970	SERVICE WORKERS	0.720	1,497.60	16.05	16.05	16.05	24,036
<b>ACTIVITY CODE 75 TOTAL</b>		<b>0.720</b>					<b>28,036</b>
<b>PROGRAM TOTAL</b>		<b>47.321</b>					<b>2,340,013</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.799	1,660.08	14.92	13.85	14.50	24,073
98-41-990	DIRECTOR/SUPERVISOR	0.888	1,848.00	26.90	26.90	26.90	49,711
<b>ACTIVITY CODE 41 TOTAL</b>		<b>1.687</b>					<b>73,784</b>
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	45,000
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	12,000
98-44-970	SERVICE WORKERS	11.533	23,997.84	17.24	13.23	14.14	339,406
<b>ACTIVITY CODE 44 TOTAL</b>		<b>11.533</b>					<b>396,406</b>
<b>PROGRAM TOTAL</b>		<b>13.220</b>					<b>470,190</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,000
99-51-950	OPERATORS	1.651	3,432.00	20.43	20.19	20.31	69,697
99-51-990	DIRECTOR/SUPERVISOR	1.031	2,144.00	35.91	20.43	35.51	76,133
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
<b>ACTIVITY CODE 51 TOTAL</b>		<b>2.682</b>					<b>167,030</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	80,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,000
99-52-950	OPERATORS	17.097	35,574.79	19.36	17.96	18.49	657,765
<b>ACTIVITY CODE 52 TOTAL</b>		<b>17.097</b>					<b>821,765</b>
99-53-920	CRAFTS/TRADES	2.335	4,856.00	24.23	20.66	22.47	109,108
<b>ACTIVITY CODE 53 TOTAL</b>		<b>2.335</b>					<b>109,108</b>
<b>PROGRAM TOTAL</b>		<b>22.114</b>					<b>1,097,903</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
(0) Debit Transfers	106,658	XXXXX	90,373	XXXXX	90,373	XXXXX
(1) Credit Transfers	-106,658	XXXXX	-90,373	XXXXX	-90,373	XXXXX
(2) Certificated Salaries	17,324,531	42.68	17,636,389	40.05	18,910,268	40.14
(3) Classified Salaries	7,193,613	17.72	7,504,288	17.04	7,691,313	16.32
(4) Employee Benefits and Payroll Taxes	8,454,803	20.83	8,884,758	20.18	10,061,290	21.36
(5) Supplies and Materials	2,532,098	6.24	2,764,475	6.28	2,788,687	5.92
(7) Purchased Services	4,970,239	12.24	7,052,821	16.02	7,499,219	15.92
(8) Travel	51,440	0.13	52,747	0.12	51,319	0.11
(9) Capital Outlay	68,526	0.17	136,945	0.31	111,945	0.24
<b>TOTAL EXPENDITURES</b>	<b>40,595,252</b>	<b>100.00</b>	<b>44,032,423</b>	<b>100.00</b>	<b>47,114,041</b>	<b>100.00</b>

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	22,764,576	56.08	25,752,873	58.49	27,545,936	58.47
28   Extracur	877,788	2.16	1,029,580	2.34	1,047,198	2.22
29   Pmt to SD	309,935	0.76	118,000	0.27	68,000	0.14
<b>TOTAL TEACHING ACTIVITIES</b>	<b>23,952,298</b>	<b>59.00</b>	<b>26,900,453</b>	<b>61.09</b>	<b>28,661,134</b>	<b>60.83</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	496,817	1.22	470,281	1.07	702,013	1.49
24   Guid/Coun	800,022	1.97	818,520	1.86	880,948	1.87
25   Pupil M/S	256,238	0.63	275,722	0.63	271,135	0.58
26   Health	1,408,906	3.47	1,142,560	2.59	1,215,352	2.58
31   InstProDev	634,114	1.56	594,973	1.35	784,550	1.67
32   Inst Tech	471,021	1.16	272,801	0.62	292,025	0.62
<b>TOTAL TEACHING SUPPORT</b>	<b>4,067,119</b>	<b>10.02</b>	<b>3,574,857</b>	<b>8.12</b>	<b>4,146,023</b>	<b>8.80</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	690,830	1.70	658,000	1.49	658,000	1.40
44   Operation	708,845	1.75	749,687	1.70	755,797	1.60
49   Transfers	-5,074	-0.01	-5,540	-0.01	-5,540	-0.01
52   Operation	1,655,525	4.08	1,799,155	4.09	1,716,215	3.64
53   Maintnce	247,630	0.61	207,851	0.47	228,218	0.48
56   Insurance	57,456	0.14	80,000	0.18	80,000	0.17
59   Transfers	-101,584	-0.25	-84,833	-0.19	-84,833	-0.18
62   Grnd Mnt	277,072	0.68	286,715	0.65	291,648	0.62
63   Oper Bldg	1,611,679	3.97	1,715,997	3.90	1,776,019	3.77
64   Maintnce	770,951	1.90	639,426	1.45	986,371	2.09
65   Utilities	955,292	2.35	1,226,950	2.79	1,226,950	2.60
67   Bldg Secu	2,744	0.01	2,600	0.01	2,600	0.01
68   Insurance	243,284	0.60	270,000	0.61	270,000	0.57
72   Info Sys	653,811	1.61	656,590	1.49	744,241	1.58
73   Printing	0	0.00	0	0.00	0	0.00
74   Warehouse	0	0.00	0	0.00	0	0.00
75   Mtr Pool	52,244	0.13	58,131	0.13	57,217	0.12
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2011-2012	(2) % of Total	(3) Budget 2012-2013	(4) % of Total	(5) Budget 2013-2014	(6) % of Total
91   Publ Actv	0	0.00	0	0.00	0	0.00
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>7,820,704</b>	<b>19.27</b>	<b>8,260,729</b>	<b>18.76</b>	<b>8,702,903</b>	<b>18.47</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	2,490,241	6.13	2,590,252	5.88	2,865,360	6.08
<b>TOTAL UNIT ADMINISTRATION</b>	<b>2,490,241</b>	<b>6.13</b>	<b>2,590,252</b>	<b>5.88</b>	<b>2,865,360</b>	<b>6.08</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	105,571	0.26	157,629	0.36	157,475	0.33
12   Supt Off	295,731	0.73	292,530	0.66	453,050	0.96
13   Busns Off	542,546	1.34	603,847	1.37	621,703	1.32
14   HR	351,160	0.87	496,215	1.13	381,646	0.81
15   Pblc Rltn	17,216	0.04	33,534	0.08	28,408	0.06
21   Supv Inst	617,211	1.52	781,228	1.77	733,838	1.56
41   Supervisn	110,810	0.27	114,779	0.26	116,982	0.25
51   Supervisn	224,646	0.55	226,370	0.51	245,519	0.52
61   Supv Bldg	0	0.00	0	0.00	0	0.00
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>2,264,890</b>	<b>5.58</b>	<b>2,706,132</b>	<b>6.15</b>	<b>2,738,621</b>	<b>5.81</b>
<b>TOTAL EXPENDITURES</b>	<b>40,595,252</b>	<b>100.00</b>	<b>44,032,423</b>	<b>100.00</b>	<b>47,114,041</b>	<b>100.00</b>

Enumclaw School District No.216

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	9,894,060	247,626	9,646,434	45.30	4,369,835
Spring 2014	9,942,239	260,010	9,682,229	54.67	5,293,275
<b>1100 TOTAL LOCAL TAXES:</b>					<b>9,663,110</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	64,840,437	3.819	247,626	0.00	XXXXX
Spring 2014	64,840,437	4.010	260,010	100.00	260,010
<b>1500 TIMBER EXCISE TAXES:</b>					<b>260,010</b>

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Enumclaw School District No.216

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.



Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	207.334	83.40	48.969	28.48
28   Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	207.334	83.40	48.969	28.48
<b>TEACHING SUPPORT</b>				
22   Learning Resources	4.600	1.85	4.118	2.39
24   Guidance and Counseling	9.000	3.62	1.395	0.81
25   Pupil Management and Safety			4.967	2.89
26   Health/Related Services	9.406	3.78	6.167	3.59
31   InstProDev	1.250	0.50	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	1.750	1.02
TOTAL TEACHING SUPPORT	24.256	9.76	18.397	10.70
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	11.533	6.71
52   Operations	XXXXX	XXXXX	17.097	9.94
53   Maintenance	XXXXX	XXXXX	2.335	1.36
62   Grounds--Maintenance	XXXXX	XXXXX	3.615	2.10
63   Operation of Buildings	XXXXX	XXXXX	25.931	15.08
64   Maintenance	XXXXX	XXXXX	2.000	1.16
72   Information Systems			6.904	4.01
75   Motor Pool			0.720	0.42
TOTAL OTHER SUPPORT ACTIVITIES			70.135	40.78
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	11.500	4.63	17.741	10.32
TOTAL UNIT ADMINISTRATION	11.500	4.63	17.741	10.32
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	2.000	0.80	1.004	0.58
13   Business Office	1.000	0.40	4.775	2.78
14   Human Resources	0.000	0.00	2.573	1.50
15   Public Relations			0.000	0.00
21   Supervision - Instruction	2.500	1.01	4.001	2.33
41   Supervision - Nutrition Services			1.687	0.98

Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51   Supervision - Transportation			2.682	1.56
TOTAL CENTRAL ADMINISTRATION	5.500	2.21	16.722	9.72
<b>TOTAL FTE STAFF</b>	<b>248.590</b>	<b>100.00</b>	<b>171.964</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES</b>			
100   General Student Body	213,843	345,050	335,950
200   Atheltics	62,687	61,000	56,000
300   Classes	42,032	0	40,400
400   Clubs	355,523	497,710	483,915
600   Private Moneys	4,042	14,100	16,300
<b>A. TOTAL REVENUES</b>	<b>678,127</b>	<b>917,860</b>	<b>932,565</b>
<b>EXPENDITURES</b>			
100   General Student Body	160,302	288,655	284,342
200   Atheltics	115,789	127,420	135,205
300   Classes	40,320	0	37,820
400   Clubs	353,290	454,626	450,781
600   Private Moneys	3,043	17,042	18,227
<b>B. TOTAL EXPENDITURES</b>	<b>672,746</b>	<b>887,743</b>	<b>926,375</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>5,381</b>	<b>30,117</b>	<b>6,190</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	275,178	269,179
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>301,180</b>	<b>275,178</b>	<b>269,179</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	306,562	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	305,295	275,369
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Continued

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
F. TOTAL ENDING FUND BALANCE (C+D) 1/	306,562	305,295	275,369

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

**Enumclaw School District No.216**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	3,531,284	3,937,757	4,154,394
2000   Local Nontax Support	16,386	12,500	15,000
3000   State, General Purpose	5,081	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	923,810	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,476,560</b>	<b>3,950,257</b>	<b>4,169,394</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	3,716,157	3,101,200	3,335,000
Interest on Bonds	921,243	769,220	615,135
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	2,000	5,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>4,637,400</b>	<b>3,872,420</b>	<b>3,955,135</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-160,840</b>	<b>77,837</b>	<b>214,259</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	21,345	0
G.L.830 Restricted for Debt Service	XXXXX	0	3,198,000
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	3,083,277	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>3,299,807</b>	<b>3,104,622</b>	<b>3,198,000</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	3,138,967	0	0
G.L.830 Restricted for Debt Service	XXXXX	3,182,459	3,412,259
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

**Enumclaw School District No.216**

**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>3,138,967</b>	<b>3,182,459</b>	<b>3,412,259</b>

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	3,473,079	3,878,842	4,066,628
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	2,822	0	0
1500   Timber Excise Tax	55,382	58,915	87,766
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>3,531,284</b>	<b>3,937,757</b>	<b>4,154,394</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	16,386	12,500	15,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>16,386</b>	<b>12,500</b>	<b>15,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	5,081	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>5,081</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	923,810	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>923,810</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>4,476,560</b>	<b>3,950,257</b>	<b>4,169,394</b>

Enumclaw School District No.216

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	4,100,000	85,718	4,014,282	45.30	1,818,470
Spring 2014	4,200,000	87,766	4,112,234	54.67	2,248,158
<b>1100 TOTAL LOCAL TAXES:</b>					<b>4,066,628</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	53,910,470	1.590	85,718	0.00	XXXXX
Spring 2014	53,910,470	1.628	87,766	100.00	87,766
<b>1500 TIMBER EXCISE TAXES:</b>					<b>87,766</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



Enumclaw School District No.216

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
03-15-2004	23,145,000	15,020,000
TOTAL VOTED BONDS	23,145,000	15,020,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2013
TOTAL ALL BONDS	23,145,000	15,020,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	2,084,573	1,282,014	536,676
2000   Local Nontax Support	32,982	27,360	23,960
3000   State, General Purpose	2,054	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	24,221	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>2,143,830</b>	<b>1,309,374</b>	<b>560,636</b>
<b>EXPENDITURES</b>			
10   Sites	0	0	0
20   Buildings	331	452,119	0
30   Equipment	2,414,349	800,000	1,001,676
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>2,414,681</b>	<b>1,252,119</b>	<b>1,001,676</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>859,775</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-1,130,626</b>	<b>57,255</b>	<b>-441,040</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	72,560	345,000
G.L.863 Restricted from State Proceeds	0	0	0

Continued

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	63,931	120,361
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,472,446</b>	<b>136,491</b>	<b>465,361</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center 1	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	220,524	57,255	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	136,491	24,321
G.L.890 Unassigned Fund Balance	121,296	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>341,820</b>	<b>193,746</b>	<b>24,321</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

**Enumclaw School District No.216**

**SUMMARY OF CAPITAL PROJECTS FUND BUDGET**

3/ Line H must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>LOCAL TAXES</b>			
1100   Local Property Tax	2,061,801	1,264,607	536,676
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	2,514	0	0
1500   Timber Excise Tax	20,258	17,407	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>2,084,573</b>	<b>1,282,014</b>	<b>536,676</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	8,542	4,800	1,400
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	24,440	22,560	22,560
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>32,982</b>	<b>27,360</b>	<b>23,960</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	2,054	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>2,054</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	XXXXX
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>

Continued

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	24,221	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>24,221</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>2,143,830</b>	<b>1,309,374</b>	<b>560,636</b>

Enumclaw School District No.216

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	1,210,000	25,284	1,184,716	45.30	536,676
Spring 2014	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>536,676</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	53,910,470	0.469	25,284	0.00	XXXXX
Spring 2014	53,910,470	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2013-2014

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
HVAC UPGRADES	120,000	0	0	120,000	0	0	0	0	0
TECHNOLOGY UPGRADES	881,676	0	0	0	881,676	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>1,001,676</b>	<b>0</b>	<b>0</b>	<b>120,000</b>	<b>881,676</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	XXXXX	0	0
2300   Investment Earnings	3,538	2,500	1,200
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	XXXXX	XXXXX	0
4300   Other State Agencies-Unassigned	XXXXX	XXXXX	0
5200   General Purposes Direct Federal Grants-Unassigned	XXXXX	XXXXX	0
4499   Transportation Reimbursement Depreciation	417,202	332,085	394,736
5300   Impact Aid, Maintenance and Operation	0	0	0
6100   Special Purpose-OSPI Unassigned	XXXXX	XXXXX	0
6200   Direct Special Purpose Grants	XXXXX	XXXXX	0
6300   Federal Grants Through Other Entities-Unassigned	XXXXX	XXXXX	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	6,000	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>426,741</b>	<b>334,585</b>	<b>395,936</b>

Continued

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	0	0	0
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>426,741</b>	<b>334,585</b>	<b>395,936</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	635,762	482,100	430,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>635,762</b>	<b>482,100</b>	<b>430,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	0	0	0
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	0	0	0
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-209,022</b>	<b>-147,515</b>	<b>-34,064</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	193,000	162,000
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>408,122</b>	<b>193,000</b>	<b>162,000</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	XXXXX	XXXXX	127,936
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

**Enumclaw School District No.216**

**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

	(1) Actual 2011-2012	(2) Budget 2012-2013	(3) Budget 2013-2014
G.L.889 Assigned to Fund Purposes	0	45,485	0
G.L.890 Unassigned Fund Balance	199,100	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>199,100</b>	<b>45,485</b>	<b>127,936</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0	0	0.00	0
Spring 2014	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2013	0	0.000	0	0.00	XXXXX
Spring 2014	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2013	(4) Principal Payments in FY 2013-2014	(5) Interest Payments in FY 2013-2014	(6) Outstanding Balance at Aug 31, 2014 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2013-2014	Interest Payments in FY 2013-2014	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.