

CERTIFICATION

As Secretary to the Board of Directors of Enumclaw School District School District No. 216 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2012 through August 31, 2013. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/22/2012

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	42,130,409	917,860	3,950,257	1,309,374	334,585
Total Appropriation (Expenditures)	44,032,423	887,743	3,872,420	1,252,119	482,100
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,902,014	30,117	77,837	57,255	-147,515
Beginning Total Fund Balance	4,100,000	275,178	3,104,622	136,491	193,000
Ending Total Fund Balance	2,197,986	305,295	3,182,459	193,746	45,485
SECTION B: EXCESS LEVIES FOR 2013 COLLECTION					
Excess levies approved by voters for 2013 collection	9,894,060	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2013 collection after rollback	9,894,060	XXXX	4,100,000	1,210,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	4,328.79		4,169.50		4,144.00	
FTE Certificated Employees	283.324		234.900		234.878	
FTE Classified Employees	176.429		172.053		173.953	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	42,059,616		41,271,472		42,130,409	
Total Expenditures	41,032,170		43,236,395		44,032,423	
Total Beginning Fund Balance	5,149,684		3,990,000		4,100,000	
Total Ending Fund Balance	6,134,440		1,982,277		2,197,986	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	21,116,258	51.46	24,331,965	56.28	25,005,145	56.79
Federal Stimulus	1,335,222	3.25	0	0.00	0	0.00
Special Education Instruction	5,197,685	12.67	4,974,836	11.51	5,024,539	11.41
Vocational Instruction	1,552,310	3.78	1,604,999	3.71	1,596,446	3.63
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,485,162	3.62	1,860,708	4.30	1,649,031	3.75
Other Instructional Programs	400,609	0.98	453,596	1.05	455,387	1.03
Community Services	50,668	0.12	48,680	0.11	199,260	0.45
Support Services	9,894,255	24.11	9,961,611	23.04	10,102,615	22.94
Total - Program Groups	41,032,170	100.00	43,236,395	100.00	44,032,423	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	25,063,448	61.08	26,897,554	62.21	26,900,453	61.09
Teaching Support	2,934,664	7.15	2,903,393	6.72	3,574,857	8.12
Other Supportive Activities	8,267,704	20.15	8,220,994	19.01	8,260,729	18.76
Building Administration	2,468,120	6.02	2,611,153	6.04	2,590,252	5.88
Central Administration	2,298,235	5.60	2,603,301	6.02	2,706,132	6.15
Total - Activity Groups	41,032,170	100.00	43,236,395	100.00	44,032,423	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	17,631,288	42.97	17,354,243	40.14	17,636,389	40.05
Classified Salaries	7,284,440	17.75	7,224,862	16.71	7,504,288	17.04

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2010-2011	(2)\n% of Total1	(3) Budget 2011-2012	(4) % of Total2	(5) Budget 2012-2013	(6) % of Total3
Employee Benefits and Payroll Taxes	8,129,944	19.81	8,331,399	19.27	8,884,758	20.18
Supplies, Instructional Resources and Noncapitalized Items	2,366,911	5.77	2,787,012	6.45	2,764,475	6.28
Purchased Services	5,493,704	13.39	7,408,844	17.14	7,052,821	16.02
Travel	46,997	0.11	43,539	0.10	52,747	0.12
Capital Outlay	78,886	0.19	86,496	0.20	136,945	0.31
Total - Objects	41,032,170	100.00	43,236,395	100.00	44,032,423	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2010-2011	Budget 2/ 2011-2012	Budget 3/ 2012-2013
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	142.63	140.50	140.00
2. Grade 1	302.11	286.00	291.00
3. Grade 2	291.89	303.00	297.00
4. Grade 3	301.24	301.00	301.00
5. Grade 4	338.70	290.00	299.00
6. Grade 5	364.37	335.00	302.00
7. Grade 6	331.20	374.00	343.00
8. Grade 7	369.82	330.00	355.00
9. Grade 8	364.73	363.00	324.00
10. Grade 9	361.23	379.00	367.00
11. Grade 10	388.95	347.00	366.00
12. Grade 11 (excluding Running Start)	328.10	329.00	319.00
13. Grade 12 (excluding Running Start)	341.74	298.00	319.00
14. SUBTOTAL	4,226.71	4,075.50	4,023.00
15. Running Start	102.08	94.00	121.00
16. TOTAL K-12	4,328.79	4,169.50	4,144.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	283.324	234.900	234.878
2. General Fund FTE Classified Employees /4	176.429	172.053	173.953

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	8,983,781	8,977,718	9,625,489
2000 Local Nontax Support	1,891,309	2,230,367	1,972,720
3000 State, General Purpose	21,761,868	22,341,809	22,525,392
4000 State, Special Purpose	5,394,226	5,344,917	5,612,992
5000 Federal, General Purpose	12,468	15,500	10,000
6000 Federal, Special Purpose	3,879,856	2,300,661	2,331,716
7000 Revenues from Other School Districts	134,267	58,000	50,000
8000 Revenues from Other Entities	0	2,500	100
9000 Other Financing Sources	1,842	0	2,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	42,059,616	41,271,472	42,130,409
EXPENDITURES			
00 Regular Instruction	21,116,258	24,331,965	25,005,145
10 Federal Stimulus	1,335,222	0	0
20 Special Education Instruction	5,197,685	4,974,836	5,024,539
30 Vocational Education Instruction	1,552,310	1,604,999	1,596,446
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	1,485,162	1,860,708	1,649,031
70 Other Instructional Programs	400,609	453,596	455,387
80 Community Services	50,668	48,680	199,260
90 Support Services	9,894,255	9,961,611	10,102,615
B. TOTAL EXPENDITURES	41,032,170	43,236,395	44,032,423
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	42,690	42,800	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	984,756	-2,007,723	-1,902,014
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	244,470	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	0	115,000	200,000
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	42,690	42,800	0

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Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	32,555	30,000	20,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	350,000	0	0
G.L.884 Assigned to Other Capital Projects	0	0	50,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	3,978,641	3,802,200	3,830,000
F. TOTAL BEGINNING FUND BALANCE	5,149,684	3,990,000	4,100,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	200,000	115,000	200,000
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.828 Restricted for Carryover of Food Service Revenue	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	42,800	42,800	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	32,555	30,000	20,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	50,000
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	5,859,085	1,794,477	1,927,986
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	6,134,440	1,982,277	2,197,986

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Enumclaw School District No.216**SUMMARY OF GENERAL FUND BUDGET**

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 Local Property Tax	8,729,334	8,771,204	9,386,055
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	7,054	7,000	7,500
1500 Timber Excise Tax	247,394	199,514	231,934
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	8,983,781	8,977,718	9,625,489
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	308,612	327,800	270,500
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	0	18,096	10,000
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	212,612	246,050	158,800
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	24,051	26,000	25,000
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	18,638	48,424	16,500
2298 School Food Services, Sales of Goods, Supplies and Svcs	713,685	715,000	695,500
2300 Investment Earnings	42,422	38,000	34,200
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	227,076	565,002	531,220
2600 Fines and Damages	6,310	6,000	4,000
2700 Rentals and Leases	94,589	103,700	72,500
2800 Insurance Recoveries	15,075	8,000	10,000
2900 Local Support Nontax, Unassigned	225,646	125,700	141,700
2910 E-Rate	2,594	2,595	2,800
2000 TOTAL LOCAL SUPPORT NONTAX	1,891,309	2,230,367	1,972,720
STATE, GENERAL PURPOSE			
3100 Apportionment	20,233,498	21,062,288	21,211,958

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
3121 Special Education--General Apportionment	711,485	633,290	621,377
3300 Local Effort Assistance	816,098	645,531	691,257
3600 State Forests	786	700	800
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	21,761,868	22,341,809	22,525,392
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	227,500	0	0
4121 Special Education	2,824,378	2,749,448	2,974,452
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	0	XXXXX
4155 Learning Assistance	344,793	391,350	413,045
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	375,208	601,524	594,100
4159 Institutions--Juveniles in Adult Jails	0	1,000	1,000
4163 Promoting Academic Success	0	XXXXX	XXXXX
4165 Transitional Bilingual	156,026	138,522	139,910
4166 Student Achievement	0	0	0
4174 Highly Capable	40,089	38,870	39,586
4175 Professional Development	0	XXXXX	XXXXX
4188 Day Care	0	0	0
4198 School Food Services	19,722	17,696	16,850
4199 Transportation--Operations	1,406,508	1,406,507	1,434,049
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	5,394,226	5,344,917	5,612,992
FEDERAL, GENERAL PURPOSE			

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	12,468	15,500	10,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	12,468	15,500	10,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	236,296	0	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	884,046	0	0
6114 Federal Stimulus--IDEA	221,291	0	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6124 Special Education--Supplemental	1,220,700	1,106,464	1,099,135
6138 Secondary Vocational Education	21,799	21,363	25,000
6146 Skills Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	246,458	388,331	396,783
6152 School Improve, Fed Other Title Grants under ESEA, Fed	259,406	153,432	132,798
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	42,274	30,465	32,000
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6198 School Food Services	563,803	475,000	475,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	19,750	20,606	21,000
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	33,468	35,000	40,000
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	44,793	0	25,000
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	85,772	70,000	85,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	3,879,856	2,300,661	2,331,716
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	45,275	20,000	15,000
7121 Special Education	23,292	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7163 Promoting Academic Success	0	XXXXX	XXXXX
7189 Other Community Services	0	0	0

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	65,700	38,000	35,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	134,267	58,000	50,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	2,500	100
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	XXXXX	XXXXX	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	2,500	100
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,842	0	2,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	1,842	0	2,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	42,059,616	41,271,472	42,130,409

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REGULAR INSTRUCTION			
01 Basic Education	21,116,258	24,331,965	24,985,145
02 Alternative Learning Experience	0	0	20,000
00 TOTAL REGULAR INSTRUCTION	21,116,258	24,331,965	25,005,145
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	233,036	0	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	884,046	0	0
14 Federal Stimulus - IDEA	218,141	0	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	1,335,222	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	3,977,429	3,868,077	3,925,407
24 Special Education, Supplemental, Federal	1,220,256	1,106,759	1,099,132
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	5,197,685	4,974,836	5,024,539
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,530,852	1,582,640	1,504,646
34 Middle School Career and Technical Education, State	0	0	66,800
38 Vocational, Federal	21,458	22,359	25,000
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,552,310	1,604,999	1,596,446
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	242,601	388,336	400,132
52 School Improvement, Federal Other Title Grants under ESEA, Federal	255,346	156,639	130,055
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	337,505	391,359	414,857

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	364,661	601,324	382,333
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	0	XXXXX	XXXXX
64 Limited English Proficiency, Federal	41,819	30,465	31,999
65 Transitional Bilingual, State	135,273	141,955	142,360
66 Student Achievement, State	0	0	0
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	19,750	20,606	21,000
69 Compensatory, Other	88,207	130,024	126,295
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,485,162	1,860,708	1,649,031
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	18,096	10,000
74 Highly Capable	41,240	40,500	40,003
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	359,370	395,000	405,384
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	400,609	453,596	455,387
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	0	0	0
89 Other Community Services	50,668	48,680	199,260
80 TOTAL COMMUNITY SERVICES	50,668	48,680	199,260
SUPPORT SERVICES			
97 Districtwide Support	6,157,957	6,426,999	6,339,146
98 School Food Services	1,482,874	1,429,206	1,516,926
99 Pupil Transportation	2,253,424	2,105,406	2,246,543
90 TOTAL SUPPORT SERVICES	9,894,255	9,961,611	10,102,615

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
TOTAL PROGRAM EXPENDITURES	41,032,170	43,236,395	44,032,423

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	24,985,145	59,410		13,222,693	2,059,700	4,817,795	841,648	3,916,606	17,293	50,000
02 ALE	20,000	0	0	0	0	0	0	20,000	0	0
TOTAL REGULAR INSTRUCTION	25,005,145	59,410	0	13,222,693	2,059,700	4,817,795	841,648	3,936,606	17,293	50,000
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	3,925,407	0		1,563,393	1,101,744	1,160,270	0	100,000	0	0
24 Sp Ed, Sup, Fed	1,099,132	600		580,776	56,028	221,311	36,843	203,574	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	5,024,539	600		2,144,169	1,157,772	1,381,581	36,843	303,574	0	0
31 Voc, Basic, St	1,504,646	1,074		922,928	44,925	307,539	168,567	50,799	8,814	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34 MidSchCar/Tec	66,800	0		44,018	0	12,705	10,077	0	0	0
38 Voc, Fed	25,000	0		0	13,898	8,980	2,122	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,596,446	1,074		966,946	58,823	329,224	180,766	50,799	8,814	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	400,132	0		200,352	54,619	95,161	50,000	0	0	0
52 Other Title Grants under ESEA, Federal	130,055	0	0	90,900	0	14,295	15,860	9,000	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	414,857	0		78,152	85,486	78,703	112,996	52,520	7,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	382,333	3,684		178,150	105,815	85,501	5,077	3,273	833	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	31,999	0		7,340	0	1,197	12,212	10,700	550	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65 Tran Biling, St	142,360	0		44,038	52,189	39,443	6,690	0	0	0
66 Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	21,000	0		0	11,536	6,564	2,900	0	0	0
69 Comp, Othr	126,295	1,241		3,000	38,379	16,657	51,284	13,066	2,668	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,649,031	4,925	0	601,932	348,024	337,521	257,019	88,559	11,051	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	10,000	0		8,000	0	1,362	638	0	0	0
74 Highly Capable	40,003	200		28,099	0	9,570	2,134	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	405,384	0		246,596	500	75,506	1,249	81,533	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	455,387	200		282,695	500	86,438	4,021	81,533	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	199,260	6,417	0	81,099	27,326	16,972	7,900	9,546	0	50,000
TOTAL COMMUNITY SERVICES	199,260	6,417	0	81,099	27,326	16,972	7,900	9,546	0	50,000

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97 Distwide Suppt	6,339,146	17,747	0	336,855	2,246,815	1,032,485	291,526	2,370,984	13,789	28,945
98 Schl Food Serv	1,516,926	0	-5,540	0	465,511	309,448	689,547	48,710	1,250	8,000
99 Pupil Transp	2,246,543	0	-84,833	0	1,139,817	573,294	455,205	162,510	550	0
TOTAL SUPPORT SERVICES	10,102,615	17,747	-90,373	336,855	3,852,143	1,915,227	1,436,278	2,582,204	15,589	36,945
OBJECT TOTALS	44,032,423	90,373	-90,373	17,636,389	7,504,288	8,884,758	2,764,475	7,052,821	52,747	136,945

Enumclaw School No. 216

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	348,022	0		162,836	96,690	72,069	7,477	6,950	2,000	0
22 Lrn Resrc	470,281	0		219,241	102,045	127,774	20,521	550	150	0
23 Princ Off	2,590,252	0		1,263,232	636,761	624,338	36,150	22,361	7,410	0
24 Guid/Coun	721,498	0		514,823	28,517	173,973	3,960	0	225	0
25 Pupil M/S	275,722	0		0	171,290	104,432	0	0	0	0
26 Health	277,495	0		34,519	143,434	92,737	4,642	955	1,208	0
27 Teaching	18,537,080	9,643		10,534,915	252,885	3,415,265	614,366	3,706,756	3,250	0
28 Extracur	1,004,738	49,767		193,208	564,241	125,764	53,477	15,231	3,050	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	395,087	0		299,919	2,500	52,965	1,400	38,303	0	0
32 Inst Tech	264,970	0			61,337	28,478	99,655	25,500	0	50,000
Total	24,985,145	59,410		13,222,693	2,059,700	4,817,795	841,648	3,916,606	17,293	50,000
FTE PROGRAM STAFF				176.637	40.515					

Enumclaw School No. 216

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	20,000	0	0	0	0	0	0	20,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0		0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	20,000	0	0	0	0	0	0	20,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Enumclaw School No. 216

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	198,173	0		121,236	33,834	43,103	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	559,171	0		261,294	71,757	126,120	0	100,000	0	0
27 Teaching	3,125,665	0		1,144,596	996,153	984,916	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	42,398	0		36,267	0	6,131	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	3,925,407	0		1,563,393	1,101,744	1,160,270	0	100,000	0	0
FTE PROGRAM STAFF				23.450	34.412					

Enumclaw School No. 216

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	295,995	0		216,461	0	76,020	0	3,514	0	0
27 Teaching	785,713	600		349,332	56,028	142,850	36,843	200,060	0	0
29 Pmt to SD	0							0		
31 InstProDev	17,424	0		14,983	0	2,441	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	1,099,132	600		580,776	56,028	221,311	36,843	203,574	0	0
FTE PROGRAM STAFF				9.000	1.831					

Enumclaw School No. 216

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	183,833	0		53,511	39,819	30,140	56,713	2,475	1,175	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	61,283	0		45,550	0	15,043	503	110	77	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,199,412	1,074		781,978	5,106	255,303	103,520	47,674	4,757	0
28 Extracur	23,725	0		20,200	0	3,525	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	28,562	0		21,689	0	3,528	0	540	2,805	0
32 Inst Tech	7,831	0			0	0	7,831	0	0	0
Total	1,504,646	1,074		922,928	44,925	307,539	168,567	50,799	8,814	0
FTE PROGRAM STAFF				13.550	1.142					

Enumclaw School No. 216

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	65,689	0		42,938	0	12,674	10,077	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,111	0		1,080	0	31	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	66,800	0		44,018	0	12,705	10,077	0	0	0
FTE PROGRAM STAFF				0.600	0.000					

Enumclaw School No. 216

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	25,000	0		0	13,898	8,980	2,122	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	25,000	0		0	13,898	8,980	2,122	0	0	0
FTE PROGRAM STAFF				0.000	0.457					

Enumclaw School No. 216

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2,400	0		2,400	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	390,093	0		191,392	54,619	94,082	50,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,639	0		6,560	0	1,079	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	400,132	0		200,352	54,619	95,161	50,000	0	0	0
FTE PROGRAM STAFF				2.850	1.768					

Enumclaw School No. 216

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	34,306	0		29,700	0	4,606	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	15,000	0		0	0	0	15,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	80,749	0		61,200	0	9,689	860	9,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	130,055	0	0	90,900	0	14,295	15,860	9,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Enumclaw School No. 216

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,400	0		2,400	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	402,361	0		72,732	84,986	78,127	112,996	48,520	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	10,096	0		3,020	500	576	0	4,000	2,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	414,857	0		78,152	85,486	78,703	112,996	52,520	7,000	0
FTE PROGRAM STAFF				1.400	2.674					

Enumclaw School No. 216

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	12,094	0		0	7,808	3,176	877	0	233	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	35,739	0		0	23,372	11,966	0	401	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	9,899	0		0	5,987	3,712	200	0	0	0
27 Teaching	322,945	3,684		178,150	68,648	66,647	4,000	1,216	600	0
29 Pmt to SD	0							0		
31 InstProDev	1,656	0		0	0	0	0	1,656	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	382,333	3,684		178,150	105,815	85,501	5,077	3,273	833	0
FTE PROGRAM STAFF				0.000	2.874					

Enumclaw School No. 216

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	31,022	0		7,145	0	1,165	12,212	10,000	500	0
29 Pmt to SD	0							0		
31 InstProDev	977	0		195	0	32	0	700	50	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	31,999	0		7,340	0	1,197	12,212	10,700	550	0
FTE PROGRAM STAFF				0.101	0.000					

Enumclaw School No. 216

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	141,004	0		42,870	52,189	39,255	6,690	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,356	0		1,168	0	188	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	142,360	0		44,038	52,189	39,443	6,690	0	0	0
FTE PROGRAM STAFF				0.600	1.669					

Enumclaw School No. 216

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	21,000	0		0	11,536	6,564	2,900	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	21,000	0		0	11,536	6,564	2,900	0	0	0
FTE PROGRAM STAFF				0.000	0.327					

Enumclaw School No. 216

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	126,295	1,241		3,000	38,379	16,657	51,284	13,066	2,668	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	126,295	1,241		3,000	38,379	16,657	51,284	13,066	2,668	0
FTE PROGRAM STAFF				0.000	0.700					

Enumclaw School No. 216

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	10,000	0		8,000	0	1,362	638	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	10,000	0		8,000	0	1,362	638	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Enumclaw School No. 216

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	39,477	200		27,645	0	9,498	2,134	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	526	0		454	0	72	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	40,003	200		28,099	0	9,570	2,134	0	0	0
FTE PROGRAM STAFF				0.490	0.000					

Enumclaw School No. 216

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	398,332	0		240,470	500	74,580	1,249	81,533	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,052	0		6,126	0	926	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	405,384	0		246,596	500	75,506	1,249	81,533	0	0
FTE PROGRAM STAFF				3.500	0.000					

Enumclaw School No. 216

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	96,785	6,417		80,805	0	9,563	0	0	0	0
28 Extracur	1,117	0		0	1,015	102	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	340	0		294	0	46	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	101,018	0			26,311	7,261	7,900	9,546	0	50,000
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	199,260	6,417	0	81,099	27,326	16,972	7,900	9,546	0	50,000
FTE PROGRAM STAFF				0.200	0.201					

Enumclaw School No. 216

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	157,629	0			9,600	1,880	3,700	139,349	3,100	0
12 Supt Off	292,530	500		164,219	60,253	52,588	4,720	7,200	3,050	0
13 Busns Off	603,847	0		121,636	275,319	124,504	27,358	51,700	3,330	0
14 HR	496,215	200		51,000	272,330	100,486	4,849	66,150	1,200	0
15 Pblc Rltn	33,534	17,047		0	4,800	737	750	10,200	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	286,715	0			142,052	74,178	34,550	30,390	0	5,545
63 Oper Bldg	1,614,979	0			1,006,509	506,142	98,287	2,850	1,191	0
64 Maintnce	639,426	0	0		110,344	43,583	102,911	358,770	418	23,400
65 Utilities	1,226,950	0	0		0	0	0	1,226,950	0	0
67 Bldg Secu	2,600	0			0	0	0	2,600	0	0
68 Insurance	270,000	0					0	270,000		0
72 Info Sys	656,590	0	0	0	336,209	111,155	13,901	193,825	1,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	58,131	0	0	0	29,399	17,232	500	11,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	6,339,146	17,747	0	336,855	2,246,815	1,032,485	291,526	2,370,984	13,789	28,945
FTE PROGRAM STAFF				2.500	47.364					

Enumclaw School No. 216

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	114,779	0		0	74,052	35,480	2,947	2,050	250	0
42 Food	658,000	0					640,000	18,000		
44 Operation	749,687	0			391,459	273,968	46,600	28,660	1,000	8,000
49 Transfers	-5,540		-5,540							
Total	1,516,926	0	-5,540	0	465,511	309,448	689,547	48,710	1,250	8,000
FTE PROGRAM STAFF				0.000	14.031					

Enumclaw School No. 216

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	18,000							18,000		
51 Supervisn	226,370	0		0	155,199	54,421	5,050	11,150	550	0
52 Operation	1,799,155	0			883,301	476,854	395,000	44,000	0	0
53 Maintnce	207,851	0			101,317	42,019	55,155	9,360	0	0
56 Insurance	80,000							80,000		
59 Transfers	-84,833		-84,833							
Total	2,246,543	0	-84,833	0	1,139,817	573,294	455,205	162,510	550	0
FTE PROGRAM STAFF				0.000	23.988					

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	40,800
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	114,936	114,936	114,936.00	114,936
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,100
ACTIVITY CODE 21 TOTAL		1.000				162,836
01-22-410	LIBRARY MEDIA SPECIALIST	2.900	62,955	62,955	62,955.17	182,570
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,180
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,491
ACTIVITY CODE 22 TOTAL		2.900				219,241
01-23-001	SICK LEAVE	0.000	0	0	0.00	34,960
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	47,100
01-23-210	ELEMENTARY PRINCIPAL	5.000	106,351	105,298	106,140.40	530,702
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,215
01-23-230	SECONDARY PRINCIPAL	3.000	115,890	108,885	111,220.00	333,660
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,114
01-23-240	SECONDARY VICE PRINCIPAL	2.500	102,121	96,867	100,019.60	250,049
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,432
ACTIVITY CODE 23 TOTAL		10.500				1,263,232
01-24-420	COUNSELOR	7.250	62,955	51,014	60,901.79	441,538
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,595
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,690
ACTIVITY CODE 24 TOTAL		7.250				514,823
01-26-470	NURSE	0.850	34,720	34,720	34,720.00	29,512
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,859

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,148
ACTIVITY CODE 26 TOTAL		0.850				34,519
01-27-001	SICK LEAVE	0.000	0	0	0.00	88,880
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	320,507
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	319,054
01-27-310	ELEMENTARY TEACHER	85.780	62,955	33,401	56,882.19	4,879,354
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	648,790
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,150
01-27-320	SECONDARY TEACHER	66.350	62,955	36,159	54,597.74	3,622,560
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	527,868
01-27-330	OTHER TEACHER	2.000	53,356	52,425	52,890.50	105,781
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,094
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,877
ACTIVITY CODE 27 TOTAL		154.130				10,534,915
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	193,208
ACTIVITY CODE 28 TOTAL		0.000				193,208
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,900
01-31-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	301
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	144,158
01-31-320	SECONDARY TEACHER	0.007	62,955	46,652	52,000.00	364
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	314
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120,633
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,271

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	856
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,493
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,744
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	885
ACTIVITY CODE 31 TOTAL		0.007				299,919
PROGRAM TOTAL		176.637				13,222,693

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	114,936	114,936	114,936.00	114,936
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,300
ACTIVITY CODE 21 TOTAL		1.000				121,236
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,200
21-26-430	OCCUPATIONAL THERAPIST	0.600	47,332	47,332	47,331.67	28,399
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,832
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.800	62,955	43,966	51,511.84	195,745
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,026
21-26-470	NURSE	0.150	34,720	34,720	34,720.00	5,208
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	681
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	203
ACTIVITY CODE 26 TOTAL		4.550				261,294
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,550
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,020
21-27-310	ELEMENTARY TEACHER	0.800	36,159	36,159	36,158.75	28,927
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,924
21-27-320	SECONDARY TEACHER	1.000	49,518	49,518	49,518.00	49,518
21-27-330	OTHER TEACHER	16.100	62,955	37,017	53,511.74	861,539
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,118
ACTIVITY CODE 27 TOTAL		17.900				1,144,596
21-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	874
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,428
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	878

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,931
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	156
ACTIVITY CODE 31 TOTAL		0.000				36,267
PROGRAM TOTAL		23.450				1,563,393

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-460	PSYCHOLOGIST	4.000	50,254	43,527	46,092.50	184,370
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,879
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,212
ACTIVITY CODE 26 TOTAL		4.000				216,461
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,080
24-27-310	ELEMENTARY TEACHER	1.000	51,014	51,014	51,014.00	51,014
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,884
24-27-330	OTHER TEACHER	4.000	62,955	56,597	61,365.50	245,462
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	33,648
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,744
ACTIVITY CODE 27 TOTAL		5.000				349,332
24-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,577
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,705
24-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,701
ACTIVITY CODE 31 TOTAL		0.000				14,983
PROGRAM TOTAL		9.000				580,776

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	102,121	102,121	102,122.00	51,061
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,450
ACTIVITY CODE 21 TOTAL		0.500				53,511
31-24-420	COUNSELOR	0.750	51,014	51,014	51,014.67	38,261
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,163
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,126
ACTIVITY CODE 24 TOTAL		0.750				45,550
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,200
31-27-320	SECONDARY TEACHER	12.300	62,955	35,202	51,701.14	635,924
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	88,796
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,058
ACTIVITY CODE 27 TOTAL		12.300				781,978
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,200
ACTIVITY CODE 28 TOTAL		0.000				20,200
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,435
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,254
ACTIVITY CODE 31 TOTAL		0.000				21,689
PROGRAM TOTAL		13.550				922,928

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	0.600	62,955	55,836	58,208.33	34,925
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,713
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,300
ACTIVITY CODE 27 TOTAL		0.600				42,938
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,080
ACTIVITY CODE 31 TOTAL		0.000				1,080
PROGRAM TOTAL		0.600				44,018

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
ACTIVITY CODE 21 TOTAL		0.000				2,400
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,250
51-27-330	OTHER TEACHER	2.850	62,955	54,969	58,684.21	167,250
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	22,892
ACTIVITY CODE 27 TOTAL		2.850				191,392
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,350
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,210
ACTIVITY CODE 31 TOTAL		0.000				6,560
PROGRAM TOTAL		2.850				200,352

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	27,900
52-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
ACTIVITY CODE 21 TOTAL		0.000				29,700
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,200
ACTIVITY CODE 31 TOTAL		0.000				61,200
PROGRAM TOTAL		0.000				90,900

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
ACTIVITY CODE 21 TOTAL		0.000				2,400
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,500
55-27-310	ELEMENTARY TEACHER	0.900	46,652	46,652	46,652.22	41,987
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,666
55-27-330	OTHER TEACHER	0.500	41,550	41,550	41,550.00	20,775
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,804
ACTIVITY CODE 27 TOTAL		1.400				72,732
55-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,080
55-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,298
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	642
ACTIVITY CODE 31 TOTAL		0.000				3,020
PROGRAM TOTAL		1.400				78,152

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	178,150
ACTIVITY CODE 27 TOTAL		0.000				178,150
PROGRAM TOTAL		0.000				178,150

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-320	SECONDARY TEACHER	0.100	62,955	62,955	62,960.00	6,296
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	849
ACTIVITY CODE 27 TOTAL		0.100				7,145
64-31-320	SECONDARY TEACHER	0.001	62,955	62,955	35,000.00	35
64-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	160
ACTIVITY CODE 31 TOTAL		0.001				195
PROGRAM TOTAL		0.101				7,340

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-320	SECONDARY TEACHER	0.600	62,955	62,955	62,955.00	37,773
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,097
ACTIVITY CODE 27 TOTAL		0.600				42,870
65-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,168
ACTIVITY CODE 31 TOTAL		0.000				1,168
PROGRAM TOTAL		0.600				44,038

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		0.000				3,000
PROGRAM TOTAL		0.000				3,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
ACTIVITY CODE 27 TOTAL		0.000				8,000
PROGRAM TOTAL		0.000				8,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,050
74-27-310	ELEMENTARY TEACHER	0.490	60,279	40,729	50,304.08	24,649
74-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,946
ACTIVITY CODE 27 TOTAL		0.490				27,645
74-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	454
ACTIVITY CODE 31 TOTAL		0.000				454
PROGRAM TOTAL		0.490				28,099

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
79-27-310	ELEMENTARY TEACHER	3.500	62,955	33,401	55,172.57	193,104
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,766
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
ACTIVITY CODE 27 TOTAL		3.500				240,470
79-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,126
ACTIVITY CODE 31 TOTAL		0.000				6,126
PROGRAM TOTAL		3.500				246,596

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,000
89-27-320	SECONDARY TEACHER	0.200	47,602	47,602	47,600.00	9,520
89-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,285
ACTIVITY CODE 27 TOTAL		0.200				80,805
89-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	294
ACTIVITY CODE 31 TOTAL		0.000				294
PROGRAM TOTAL		0.200				81,099

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-001	SICK LEAVE	0.000	0	0	0.00	2,040
97-12-110	SUPERINTENDENT	1.000	147,779	147,779	147,779.00	147,779
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,400
ACTIVITY CODE 12 TOTAL		1.000				164,219
97-13-130	OTHER DISTRICT ADMINISTRATOR	1.000	114,936	114,936	114,936.00	114,936
97-13-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,700
ACTIVITY CODE 13 TOTAL		1.000				121,636
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
97-14-130	OTHER DISTRICT ADMINISTRATOR	0.500	100,000	100,000	100,000.00	50,000
ACTIVITY CODE 14 TOTAL		0.500				51,000
PROGRAM TOTAL		2.500				336,855

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
01-21-940	OFFICE/CLERICAL	2.000	4,160.00	22.13	20.75	21.44	89,190
ACTIVITY CODE 21 TOTAL		2.000					96,690
01-22-910	AIDES	3.190	6,648.83	15.95	14.84	15.35	102,045
ACTIVITY CODE 22 TOTAL		3.190					102,045
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,100
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,700
01-23-910	AIDES	0.177	364.51	14.93	14.56	14.91	5,436
01-23-940	OFFICE/CLERICAL	15.845	32,946.78	18.97	13.84	17.44	574,525
ACTIVITY CODE 23 TOTAL		16.022					636,761
01-24-940	OFFICE/CLERICAL	0.827	1,720.00	16.58	16.58	16.58	28,517
ACTIVITY CODE 24 TOTAL		0.827					28,517
01-25-910	AIDES	4.649	9,668.21	15.19	13.83	14.41	139,290
01-25-970	SERVICE WORKERS	0.689	1,435.00	22.30	22.29	22.30	32,000
ACTIVITY CODE 25 TOTAL		5.338					171,290
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
01-26-960	PROFESSIONAL	3.842	7,991.50	19.39	13.93	17.45	139,434
ACTIVITY CODE 26 TOTAL		3.842					143,434
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	17,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	18,720
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,581

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-910	AIDES	7.671	15,946.41	15.44	0.95	13.52	215,584
ACTIVITY CODE 27 TOTAL		7.671					252,885
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	541,641
ACTIVITY CODE 28 TOTAL		0.000					564,241
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500
ACTIVITY CODE 31 TOTAL		0.000					2,500
01-32-980	TECHNICAL	1.625	3,380.00	18.35	17.67	18.15	61,337
ACTIVITY CODE 32 TOTAL		1.625					61,337
PROGRAM TOTAL		40.515					2,059,700

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.813	1,690.00	20.02	20.02	20.02	33,834
ACTIVITY CODE 21 TOTAL		0.813					33,834
21-26-960	PROFESSIONAL	1.860	3,868.36	18.55	18.55	18.55	71,757
ACTIVITY CODE 26 TOTAL		1.860					71,757
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	23,420
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	545
21-27-910	AIDES	31.739	65,995.79	15.45	14.33	14.73	972,188
ACTIVITY CODE 27 TOTAL		31.739					996,153
PROGRAM TOTAL		34.412					1,101,744

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	1.831	3,811.20	14.99	14.34	14.70	56,028
ACTIVITY CODE 27 TOTAL		1.831					56,028
PROGRAM TOTAL		1.831					56,028

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
31-21-940	OFFICE/CLERICAL	1.000	2,080.00	16.74	16.74	16.74	34,819
ACTIVITY CODE 21 TOTAL		1.000					39,819
31-27-910	AIDES	0.017	35.00	14.62	14.62	14.63	512
31-27-980	TECHNICAL	0.125	260.00	17.67	17.67	17.67	4,594
ACTIVITY CODE 27 TOTAL		0.142					5,106
PROGRAM TOTAL		1.142					44,925

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	0.457	950.00	14.63	14.63	14.63	13,898
ACTIVITY CODE 27 TOTAL		0.457					13,898
PROGRAM TOTAL		0.457					13,898

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-910	AIDES	1.768	3,670.68	15.45	14.34	14.88	54,619
ACTIVITY CODE 27 TOTAL		1.768					54,619
PROGRAM TOTAL		1.768					54,619

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,900
55-27-910	AIDES	2.674	5,562.50	15.45	14.48	14.94	83,086
ACTIVITY CODE 27 TOTAL		2.674					84,986
55-31-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 31 TOTAL		0.000					500
PROGRAM TOTAL		2.674					85,486

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-21-940	OFFICE/CLERICAL	0.188	390.00	20.02	20.02	20.02	7,808
ACTIVITY CODE 21 TOTAL		0.188					7,808
58-24-910	AIDES	0.575	1,198.56	19.69	19.30	19.50	23,372
ACTIVITY CODE 24 TOTAL		0.575					23,372
58-26-910	AIDES	0.191	399.60	15.13	14.81	14.98	5,987
ACTIVITY CODE 26 TOTAL		0.191					5,987
58-27-910	AIDES	1.379	2,865.20	19.05	14.33	16.25	46,558
58-27-980	TECHNICAL	0.541	1,124.20	19.65	19.64	19.65	22,090
ACTIVITY CODE 27 TOTAL		1.920					68,648
PROGRAM TOTAL		2.874					105,815

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	1.669	3,471.00	15.41	14.29	15.04	52,189
ACTIVITY CODE 27 TOTAL		1.669					52,189
PROGRAM TOTAL		1.669					52,189

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.327	679.00	16.99	16.99	16.99	11,536
ACTIVITY CODE 27 TOTAL		0.327					11,536
PROGRAM TOTAL		0.327					11,536

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-910	AIDES	0.700	1,455.00	16.99	16.55	16.76	24,379
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,000
ACTIVITY CODE 27 TOTAL		0.700					38,379
PROGRAM TOTAL		0.700					38,379

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 27 TOTAL		0.000					500
PROGRAM TOTAL		0.000					500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,015
ACTIVITY CODE 28 TOTAL		0.000					1,015
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000
89-63-970	SERVICE WORKERS	0.201	416.25	22.30	17.70	19.97	8,311
ACTIVITY CODE 63 TOTAL		0.201					26,311
PROGRAM TOTAL		0.201					27,326

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,600
ACTIVITY CODE 11 TOTAL		0.000					9,600
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,200
97-12-940	OFFICE/CLERICAL	1.000	2,080.00	26.37	26.37	26.37	54,853
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,200
ACTIVITY CODE 12 TOTAL		1.000					60,253
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,800
97-13-940	OFFICE/CLERICAL	4.813	10,010.00	32.77	21.65	24.60	246,271
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,248
ACTIVITY CODE 13 TOTAL		4.813					275,319
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
97-14-940	OFFICE/CLERICAL	2.812	5,848.00	43.27	18.23	27.14	158,690
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	401
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	50.74	50.74	50.74	105,539
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,700
ACTIVITY CODE 14 TOTAL		3.812					272,330
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	4,800
ACTIVITY CODE 15 TOTAL		0.000					4,800
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000
97-62-970	SERVICE WORKERS	3.639	7,568.00	19.96	16.58	17.58	133,052
ACTIVITY CODE 62 TOTAL		3.639					142,052
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,500
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,139

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-970	SERVICE WORKERS	25.480	52,997.75	21.69	15.73	17.83	944,870
ACTIVITY CODE 63 TOTAL		25.480					1,006,509
97-64-970	SERVICE WORKERS	2.000	4,160.00	26.66	26.39	26.53	110,344
ACTIVITY CODE 64 TOTAL		2.000					110,344
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,600
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	21.71	19.28	20.50	42,630
97-72-980	TECHNICAL	3.900	8,112.00	30.05	22.65	27.23	220,859
97-72-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	34.00	34.00	34.00	70,720
97-72-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	400
ACTIVITY CODE 72 TOTAL		5.900					336,209
97-75-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,000
97-75-970	SERVICE WORKERS	0.720	1,497.60	16.96	16.96	16.96	25,399
ACTIVITY CODE 75 TOTAL		0.720					29,399
PROGRAM TOTAL		47.364					2,246,815

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,040
98-41-940	OFFICE/CLERICAL	0.757	1,570.20	14.92	13.84	14.50	22,761
98-41-990	DIRECTOR/SUPERVISOR	0.888	1,848.00	26.11	26.11	26.11	48,251
ACTIVITY CODE 41 TOTAL		1.645					74,052
98-44-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	14,960
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,950
98-44-970	SERVICE WORKERS	12.386	25,759.30	17.66	13.21	14.19	365,549
ACTIVITY CODE 44 TOTAL		12.386					391,459
PROGRAM TOTAL		14.031					465,511

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,400
99-51-950	OPERATORS	1.448	3,010.00	20.43	20.43	20.43	61,494
99-51-990	DIRECTOR/SUPERVISOR	1.020	2,122.00	35.70	20.43	35.39	75,105
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 51 TOTAL		2.468					155,199
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	45,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	84,000
99-52-950	OPERATORS	19.520	40,593.51	19.36	17.94	18.58	754,301
ACTIVITY CODE 52 TOTAL		19.520					883,301
99-53-920	CRAFTS/TRADES	2.000	4,160.00	26.10	22.61	24.36	101,317
ACTIVITY CODE 53 TOTAL		2.000					101,317
PROGRAM TOTAL		23.988					1,139,817

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
(0) Debit Transfers	107,666	XXXXX	90,373	XXXXX	90,373	XXXXX
(1) Credit Transfers	-107,666	XXXXX	-90,373	XXXXX	-90,373	XXXXX
(2) Certificated Salaries	17,631,288	42.97	17,354,243	40.14	17,636,389	40.05
(3) Classified Salaries	7,284,440	17.75	7,224,862	16.71	7,504,288	17.04
(4) Employee Benefits and Payroll Taxes	8,129,944	19.81	8,331,399	19.27	8,884,758	20.18
(5) Supplies and Materials	2,366,911	5.77	2,787,012	6.45	2,764,475	6.28
(7) Purchased Services	5,493,704	13.39	7,408,844	17.14	7,052,821	16.02
(8) Travel	46,997	0.11	43,539	0.10	52,747	0.12
(9) Capital Outlay	78,886	0.19	86,496	0.20	136,945	0.31
TOTAL EXPENDITURES	41,032,170	100.00	43,236,395	100.00	44,032,423	100.00

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	24,017,141	58.53	25,784,579	59.64	25,752,873	58.49
28 Extracur	814,132	1.98	911,975	2.11	1,029,580	2.34
29 Pmt to SD	232,175	0.57	201,000	0.46	118,000	0.27
TOTAL TEACHING ACTIVITIES	25,063,448	61.08	26,897,554	62.21	26,900,453	61.09
TEACHING SUPPORT						
22 Lrn Resrc	645,554	1.57	448,270	1.04	470,281	1.07
24 Guid/Coun	782,193	1.91	777,187	1.80	818,520	1.86
25 Pupil M/S	266,456	0.65	244,353	0.57	275,722	0.63
26 Health	1,240,460	3.02	1,010,803	2.34	1,142,560	2.59
31 InstProDev	XXXXX	XXXXX	422,780	0.98	594,973	1.35
32 Inst Tech	XXXXX	XXXXX	0	0.00	272,801	0.62
TOTAL TEACHING SUPPORT	2,934,664	7.15	2,903,393	6.72	3,574,857	8.12
OTHER SUPPORT ACTIVITIES						
42 Food	694,526	1.69	663,000	1.53	658,000	1.49
44 Operation	687,347	1.68	666,474	1.54	749,687	1.70
49 Transfers	-4,589	-0.01	-5,540	-0.01	-5,540	-0.01
52 Operation	1,821,938	4.44	1,661,383	3.84	1,799,155	4.09
53 Maintnce	256,863	0.63	198,401	0.46	207,851	0.47
56 Insurance	65,707	0.16	80,000	0.19	80,000	0.18
59 Transfers	-103,077	-0.25	-84,833	-0.20	-84,833	-0.19
62 Grnd Mnt	302,238	0.74	290,219	0.67	286,715	0.65
63 Oper Bldg	1,595,014	3.89	1,607,794	3.72	1,715,997	3.90
64 Maintnce	957,971	2.33	968,476	2.24	639,426	1.45
65 Utilities	1,045,433	2.55	1,190,765	2.75	1,226,950	2.79
67 Bldg Secu	8,210	0.02	9,900	0.02	2,600	0.01
68 Insurance	258,656	0.63	270,000	0.62	270,000	0.61
72 Info Sys	628,982	1.53	650,669	1.50	656,590	1.49
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	52,485	0.13	54,286	0.13	58,131	0.13
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2010-2011	(2) % of Total	(3) Budget 2011-2012	(4) % of Total	(5) Budget 2012-2013	(6) % of Total
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	8,267,704	20.15	8,220,994	19.01	8,260,729	18.76
UNIT ADMINISTRATION						
23 Princ Off	2,468,120	6.02	2,611,153	6.04	2,590,252	5.88
TOTAL UNIT ADMINISTRATION	2,468,120	6.02	2,611,153	6.04	2,590,252	5.88
CENTRAL ADMINISTRATION						
11 Bd of Dir	190,877	0.47	155,692	0.36	157,629	0.36
12 Supt Off	282,663	0.69	280,988	0.65	292,530	0.66
13 Busns Off	517,238	1.26	562,215	1.30	603,847	1.37
14 HR	368,015	0.90	380,459	0.88	496,215	1.13
15 Pblc Rltn	14,213	0.03	34,545	0.08	33,534	0.08
21 Supv Inst	613,771	1.50	859,675	1.99	781,228	1.77
41 Supervisn	105,590	0.26	105,272	0.24	114,779	0.26
51 Supervisn	205,868	0.50	224,455	0.52	226,370	0.51
61 Supv Bldg	0	0.00	0	0.00	0	0.00
TOTAL CENTRAL ADMINISTRATION	2,298,235	5.60	2,603,301	6.02	2,706,132	6.15
TOTAL EXPENDITURES	41,032,170	100.00	43,236,395	100.00	44,032,423	100.00

Enumclaw School District No.216

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	9,422,914	220,911	9,202,003	45.30	4,168,507
Spring 2013	9,894,060	231,934	9,662,126	54.00	5,217,548
1100 TOTAL LOCAL TAXES:					9,386,055

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	64,840,437	3.407	220,911	0.00	XXXXX
Spring 2013	64,840,437	3.577	231,934	100.00	231,934
1500 TIMBER EXCISE TAXES:					231,934

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Enumclaw School District No.216

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	199.070	84.75	50.898	29.26
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	199.070	84.75	50.898	29.26
TEACHING SUPPORT				
22 Learning Resources	2.900	1.23	3.190	1.83
24 Guidance and Counseling	8.000	3.41	1.402	0.81
25 Pupil Management and Safety			5.338	3.07
26 Health/Related Services	9.400	4.00	5.893	3.39
31 InstProDev	0.008	0.00	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	1.625	0.93
TOTAL TEACHING SUPPORT	20.308	8.65	17.448	10.03
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	12.386	7.12
52 Operations	XXXXX	XXXXX	19.520	11.22
53 Maintenance	XXXXX	XXXXX	2.000	1.15
62 Grounds--Maintenance	XXXXX	XXXXX	3.639	2.09
63 Operation of Buildings	XXXXX	XXXXX	25.681	14.76
64 Maintenance	XXXXX	XXXXX	2.000	1.15
72 Information Systems			5.900	3.39
75 Motor Pool			0.720	0.41
TOTAL OTHER SUPPORT ACTIVITIES			71.846	41.30
UNIT ADMINISTRATION				
23 Principal's Office	10.500	4.47	16.022	9.21
TOTAL UNIT ADMINISTRATION	10.500	4.47	16.022	9.21
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.43	1.000	0.57
13 Business Office	1.000	0.43	4.813	2.77
14 Human Resources	0.500	0.21	3.812	2.19
15 Public Relations			0.000	0.00
21 Supervision - Instruction	2.500	1.06	4.001	2.30
41 Supervision - Nutrition Services			1.645	0.95

Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation			2.468	1.42
TOTAL CENTRAL ADMINISTRATION	5.000	2.13	17.739	10.20
TOTAL FTE STAFF	234.878	100.00	173.953	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES			
100 General Student Body	221,160	346,690	345,050
200 Atheltics	58,454	56,000	61,000
300 Classes	37,507	41,650	0
400 Clubs	396,730	469,410	497,710
600 Private Moneys	3,872	15,300	14,100
A. TOTAL REVENUES	717,723	929,050	917,860
EXPENDITURES			
100 General Student Body	145,444	285,305	288,655
200 Atheltics	95,309	119,526	127,420
300 Classes	32,559	39,155	0
400 Clubs	376,638	440,316	454,626
600 Private Moneys	2,193	15,530	17,042
B. TOTAL EXPENDITURES	652,144	899,832	887,743
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	65,578	29,218	30,117
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	275,178
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	253,275	0
G.L.890 Unassigned Fund Balance	235,602	0	0
D. TOTAL BEGINNING FUND BALANCE	235,602	253,275	275,178
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted to Fund Purposes	XXXXX	XXXXX	305,295
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	282,493	0
G.L.890 Unassigned Fund Balance	301,180	0	0

Continued

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
F. TOTAL ENDING FUND BALANCE (C+D) 1/	301,180	282,493	305,295

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Enumclaw School District No.216
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,378,156	3,410,627	3,937,757
2000 Local Nontax Support	20,347	17,000	12,500
3000 State, General Purpose	324	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	1,791,565	902,800	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	5,190,393	4,330,427	3,950,257
EXPENDITURES			
Matured Bond Expenditures	3,894,969	3,716,180	3,101,200
Interest on Bonds	1,083,491	921,250	769,220
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	2,000	2,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	4,978,460	4,639,430	3,872,420
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	211,933	-309,003	77,837
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	21,345
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	3,257,800	3,083,277
G.L.890 Unassigned Fund Balance	3,087,874	0	0
F. TOTAL BEGINNING FUND BALANCE	3,087,874	3,257,800	3,104,622
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	XXXXX	XXXXX	3,182,459
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0

Continued

Enumclaw School District No.216

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.889 Assigned to Fund Purposes	0	2,948,797	0
G.L.890 Unassigned Fund Balance	3,299,807	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	3,299,807	2,948,797	3,182,459

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 Local Property Taxes	3,351,115	3,386,542	3,878,842
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	2,952	0	0
1500 Timber Excise Tax	24,089	24,085	58,915
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,378,156	3,410,627	3,937,757
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	20,347	17,000	12,500
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	20,347	17,000	12,500
STATE, GENERAL PURPOSE			
3600 State Forests	324	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	324	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	1,791,565	902,800	0
9000 TOTAL OTHER FINANCING SOURCES	1,791,565	902,800	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	5,190,393	4,330,427	3,950,257

Enumclaw School District No.216

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	3,800,000	54,623	3,745,377	45.30	1,696,656
Spring 2013	4,100,000	58,915	4,041,085	54.00	2,182,186
1100 TOTAL LOCAL TAXES:					3,878,842

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	39,381,882	1.387	54,623	0.00	XXXXX
Spring 2013	39,381,882	1.496	58,915	100.00	58,915
1500 TIMBER EXCISE TAXES:					58,915

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
03-15-2004	23,145,000	18,100,000
TOTAL VOTED BONDS	23,145,000	18,100,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2012
03-18-2004	338,206	21,035
TOTAL NONVOTED BONDS	338,206	21,035
TOTAL ALL BONDS	23,483,206	18,121,035 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	2,834,944	1,992,234	1,282,014
2000 Local Nontax Support	74,140	29,560	27,360
3000 State, General Purpose	267	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	2,909,351	2,021,794	1,309,374
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	47,943	0	452,119
30 Equipment	435,811	2,635,504	800,000
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	483,755	2,635,504	1,252,119
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	1,748,875	860,000	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	676,721	-1,473,710	57,255
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	695,724	0	0
G.L.862 Restricted from Levy Proceeds	1,430,743	1,475,000	72,560
G.L.863 Restricted from State Proceeds	0	0	0

Continued

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	26,250	63,931
G.L.890 Unassigned Fund Balance	100,000	0	0
F. TOTAL BEGINNING FUND BALANCE	795,724	1,501,250	136,491
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skills Center	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	331	0	0
G.L.862 Restricted from Levy Proceeds	1,430,743	0	57,255
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	27,540	136,491
G.L.890 Unassigned Fund Balance	41,371	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,472,446	27,540	193,746

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
LOCAL TAXES			
1100 Local Property Tax	2,811,071	1,970,800	1,264,607
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	2,419	0	0
1500 Timber Excise Tax	21,454	21,434	17,407
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	2,834,944	1,992,234	1,282,014
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	9,080	7,000	4,800
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	22,560	22,560	22,560
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	42,500	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	74,140	29,560	27,360
STATE, GENERAL PURPOSE			
3600 State Forests	267	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	267	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0

Continued

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	2,909,351	2,021,794	1,309,374

Enumclaw School District No.216

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	1,390,000	20,006	1,369,994	45.30	620,607
Spring 2013	1,210,000	17,407	1,192,593	54.00	644,000
1100 TOTAL LOCAL TAXES:					1,264,607

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	39,381,882	0.508	20,006	0.00	XXXXX
Spring 2013	39,381,882	0.442	17,407	100.00	17,407
1500 TIMBER EXCISE TAXES:					17,407

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2012-2013

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
ELECTRICAL UPGRADES	452,119	0	452,119	0	0	0	0	0	0
TECHNOLOGY UPGRADES	800,000	0	0	0	800,000	0	0	0	0
TOTAL EXPENDITURES	1,252,119	0	452,119	0	800,000	0	0	0	0

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	158	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue		0	0
2300 Investment Earnings	4,518	4,100	2,500
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	351,664	325,000	332,085
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	356,340	329,100	334,585
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	356,340	329,100	334,585
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	576,735	650,000	482,100
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2010-2011	(2) Budget 2011-2012	(3) Budget 2012-2013
61 Bond/Levy Issuance and/or Election	XXXXX	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	XXXXX	0	0
Activity 85 Debt-Related Expenditures	0	XXXXX	XXXXX
D. TOTAL EXPENDITURES	576,735	650,000	482,100
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-220,395	-320,900	-147,515
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	407,750	193,000
G.L.890 Unassigned Fund Balance	628,516	0	0
H. TOTAL BEGINNING FUND BALANCE	628,516	407,750	193,000
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	86,850	45,485
G.L.890 Unassigned Fund Balance	408,122	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	408,122	86,850	45,485

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Enumclaw School District No.216**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Enumclaw School District No.216

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0	0	0.00	0
Spring 2013	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2012	0	0.000	0	0.00	XXXXX
Spring 2013	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2012	(4) Principal Payments in FY 2012-2013	(5) Interest Payments in FY 2012-2013	(6) Outstanding Balance at Aug 31, 2013 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2012-2013	Interest Payments in FY 2012-2013	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expeditue(s) on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.