

CERTIFICATION

As Secretary to the Board of Directors of Enumclaw School District School District No. 216 of Region 2 County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2010 through August 31, 2011. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/06/2010

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Fiscal Year 2010-2011

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BUDGET AND EXCESS LEVY SUMMARY

| | General Fund | Associated Student Body Fund | Debt Service Fund | Capital Projects Fund | Transportation Vehicle Fund |
|---|--------------|------------------------------|-------------------|-----------------------|-----------------------------|
| SECTION A: BUDGET SUMMARY | | | | | |
| Total Revenues and Other Financing Sources | 42,553,811 | 977,142 | 5,058,175 | 2,803,798 | 344,913 |
| Total Appropriation (Expenditures) | 44,464,550 | 949,981 | 4,980,470 | 1,750,000 | 700,000 |
| Other Financing Uses--Transfers Out (G.L. 536) | 42,800 | XXXX | 0 | 1,748,875 | 0 |
| Other Financing Uses (G.L. 535) | 0 | XXXX | 0 | 0 | 0 |
| Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses | -1,953,539 | 27,161 | 77,705 | -695,077 | -355,087 |
| Beginning Total Fund Balance | 3,700,000 | 242,860 | 3,037,400 | 775,984 | 627,085 |
| Ending Total Fund Balance | 1,746,461 | 270,021 | 3,115,105 | 80,907 | 271,998 |
| SECTION B: EXCESS LEVIES FOR 2011 COLLECTION | | | | | |
| Excess levies approved by voters for 2011 collection | 9,238,151 | 0 | 0 | 0 | 0 |
| Rollback mandated by school district Board of Directors 1/ | 0 | 0 | 0 | 0 | 0 |
| Net excess levy amount for 2011 collection after rollback | 9,238,151 | XXXX | 3,200,000 | 2,850,000 | 0 |

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Enumclaw School District No.216

GENERAL FUND FINANCIAL SUMMARY

| | (1) Actual 2008-2009 | (2)\n% of Total1 | (3) Budget 2009-2010 | (4) % of Total2 | (5) Budget 2010-2011 | (6) % of Total3 |
|---|----------------------------|------------------|----------------------------|--------------------|----------------------------|--------------------|
| ENROLLMENT AND STAFFING SUMMARY | | | | | | |
| Total K-12 FTE Enrollment Counts | 4,295.58 | | 4,257.00 | | 4,229.00 | |
| FTE Certificated Employees | 275.796 | | 243.600 | | 242.135 | |
| FTE Classified Employees | 166.872 | | 171.581 | | 177.278 | |
| FINANCIAL SUMMARY | | | | | | |
| Total Revenues and Other Financing Sources | 42,290,129 | | 41,728,687 | | 42,553,811 | |
| Total Expenditures | 42,498,957 | | 43,506,439 | | 44,464,550 | |
| Total Beginning Fund Balance | 3,967,247 | | 3,672,800 | | 3,700,000 | |
| Total Ending Fund Balance | 3,715,729 | | 1,852,248 | | 1,746,461 | |
| EXPENDITURE SUMMARY BY PROGRAM GROUPS | | | | | | |
| Regular Instruction | 20,921,658 | 49.23 | 23,228,120 | 53.39 | 24,207,512 | 54.44 |
| Federal Stimulus | 1,893,438 | 4.46 | 1,588,800 | 3.65 | 455,230 | 1.02 |
| Special Education Instruction | 4,892,851 | 11.51 | 4,756,771 | 10.93 | 4,968,565 | 11.17 |
| Vocational Instruction | 1,640,569 | 3.86 | 1,673,611 | 3.85 | 1,673,549 | 3.76 |
| Skills Center Instruction | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| Compensatory Education | 3,288,807 | 7.74 | 1,539,829 | 3.54 | 2,090,091 | 4.70 |
| Other Instructional Programs | 377,992 | 0.89 | 649,194 | 1.49 | 722,627 | 1.63 |
| Community Services | 29,461 | 0.07 | 42,848 | 0.10 | 42,931 | 0.10 |
| Support Services | 9,454,181 | 22.25 | 10,027,266 | 23.05 | 10,304,045 | 23.17 |
| Total - Program Groups | 42,498,957 | 100.00 | 43,506,439 | 100.00 | 44,464,550 | 100.00 |
| EXPENDITURE SUMMARY BY ACTIVITY GROUPS | | | | | | |
| Teaching Activities | 26,504,728 | 62.37 | 27,268,834 | 62.68 | 28,300,458 | 63.65 |
| Teaching Support | 3,192,886 | 7.51 | 2,788,973 | 6.41 | 2,612,682 | 5.88 |
| Other Supportive Activities | 7,639,106 | 17.97 | 8,038,598 | 18.48 | 8,502,232 | 19.12 |
| Building Administration | 2,654,692 | 6.25 | 2,754,080 | 6.33 | 2,648,857 | 5.96 |
| Central Administration | 2,507,545 | 5.90 | 2,655,954 | 6.10 | 2,400,321 | 5.40 |
| Total - Activity Groups | 42,498,957 | 100.00 | 43,506,439 | 100.00 | 44,464,550 | 100.00 |
| EXPENDITURE SUMMARY BY OBJECTS | | | | | | |
| Certificated Salaries | 18,296,700 | 43.05 | 17,756,181 | 40.81 | 17,703,446 | 39.81 |
| Classified Salaries | 7,289,593 | 17.15 | 7,153,598 | 16.44 | 7,410,757 | 16.67 |

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GENERAL FUND FINANCIAL SUMMARY

| | (1) Actual 2008-2009 | (2)\n% of Total1 | (3) Budget 2009-2010 | (4) % of Total2 | (5) Budget 2010-2011 | (6) % of Total3 |
|--|----------------------------|------------------|----------------------------|--------------------|----------------------------|--------------------|
| Employee Benefits and Payroll Taxes | 8,757,260 | 20.61 | 8,734,840 | 20.08 | 8,340,451 | 18.76 |
| Supplies, Instructional Resources and Noncapitalized Items | 2,782,430 | 6.55 | 4,191,727 | 9.63 | 3,314,483 | 7.45 |
| Purchased Services | 5,071,753 | 11.93 | 5,498,107 | 12.64 | 7,584,204 | 17.06 |
| Travel | 51,933 | 0.12 | 58,230 | 0.13 | 33,158 | 0.07 |
| Capital Outlay | 249,288 | 0.59 | 113,756 | 0.26 | 78,051 | 0.18 |
| Total - Objects | 42,498,957 | 100.00 | 43,506,439 | 100.00 | 44,464,550 | 100.00 |

Enumclaw School District No.216

FY ENROLLMENT AND STAFF COUNTS

| | Final 1/ 2008-2009 | Budget 2/ 2009-2010 | Budget 3/ 2010-2011 |
|---|-----------------------|------------------------|------------------------|
| A. FTE ENROLLMENT COUNTS (calculate to two decimal places) | | | |
| 1. Kindergarten | 140.53 | 143.00 | 141.00 |
| 2. Grade 1 | 291.00 | 285.00 | 298.00 |
| 3. Grade 2 | 315.20 | 294.00 | 300.00 |
| 4. Grade 3 | 338.43 | 312.00 | 296.00 |
| 5. Grade 4 | 304.02 | 338.00 | 337.00 |
| 6. Grade 5 | 336.10 | 301.00 | 360.00 |
| 7. Grade 6 | 346.60 | 340.00 | 321.00 |
| 8. Grade 7 | 350.80 | 350.00 | 359.00 |
| 9. Grade 8 | 375.20 | 351.00 | 355.00 |
| 10. Grade 9 | 378.24 | 387.00 | 358.00 |
| 11. Grade 10 | 363.29 | 377.00 | 374.00 |
| 12. Grade 11 (excluding Running Start) | 328.66 | 341.00 | 325.00 |
| 13. Grade 12 (excluding Running Start) | 323.10 | 319.00 | 284.00 |
| 14. SUBTOTAL | 4,191.17 | 4,138.00 | 4,108.00 |
| 15. Running Start | 104.41 | 119.00 | 121.00 |
| 16. TOTAL K-12 | 4,295.58 | 4,257.00 | 4,229.00 |
| B. STAFF COUNTS (calculate to three decimal places) | | | |
| 1. General Fund FTE Certificated Employees /4 | 275.796 | 243.600 | 242.135 |
| 2. General Fund FTE Classified Employees /4 | 166.872 | 171.581 | 177.278 |

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 7,884,770 | 8,034,093 | 8,580,401 |
| 2000 Local Nontax Support | 1,490,691 | 1,806,100 | 2,133,277 |
| 3000 State, General Purpose | 21,542,702 | 22,674,324 | 23,103,341 |
| 4000 State, Special Purpose | 6,779,060 | 4,886,292 | 5,586,038 |
| 5000 Federal, General Purpose | 15,533 | 16,000 | 16,000 |
| 6000 Federal, Special Purpose | 4,476,126 | 4,179,878 | 3,049,754 |
| 7000 Revenues from Other School Districts | 81,881 | 100,000 | 80,000 |
| 8000 Revenues from Other Entities | 16,609 | 30,000 | 5,000 |
| 9000 Other Financing Sources | 2,758 | 2,000 | 0 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 42,290,129 | 41,728,687 | 42,553,811 |
| EXPENDITURES | | | |
| 00 Regular Instruction | 20,921,658 | 23,228,120 | 24,207,512 |
| 10 Federal Stimulus | 1,893,438 | 1,588,800 | 455,230 |
| 20 Special Education Instruction | 4,892,851 | 4,756,771 | 4,968,565 |
| 30 Vocational Education Instruction | 1,640,569 | 1,673,611 | 1,673,549 |
| 40 Skills Center Instruction | 0 | 0 | 0 |
| 50 and 60 Compensatory Education Instruction | 3,288,807 | 1,539,829 | 2,090,091 |
| 70 Other Instructional Programs | 377,992 | 649,194 | 722,627 |
| 80 Community Services | 29,461 | 42,848 | 42,931 |
| 90 Support Services | 9,454,181 | 10,027,266 | 10,304,045 |
| B. TOTAL EXPENDITURES | 42,498,957 | 43,506,439 | 44,464,550 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 42,690 | 42,800 | 42,800 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | -251,518 | -1,820,552 | -1,953,539 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 444,470 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | XXXXX | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | XXXXX | XXXXX | 200,000 |
| G.L.830 Restricted for Debt Service | 42,690 | 42,800 | 42,800 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 32,121 | 30,000 | 30,000 |

Continued

Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| G.L.845 Restricted for Self-Insurance | XXXXX | XXXXX | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.872 Committed to Minimum Fund Balance Policy | XXXXX | XXXXX | 0 |
| G.L.875 Assigned to Contingencies | 0 | 0 | 0 |
| G.L.884 Assigned to Other Capital Projects | XXXXX | XXXXX | 0 |
| G.L.888 Assigned to Other Purposes | XXXXX | XXXXX | 0 |
| G.L.890 Unassigned Fund Balance | 3,447,966 | 3,600,000 | 3,427,200 |
| F. TOTAL BEGINNING FUND BALANCE | 3,967,247 | 3,672,800 | 3,700,000 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 244,470 | 0 | 0 |
| G.L.815 Restricted for Unequalized Deductible Revenue | XXXXX | 0 | 0 |
| G.L.821 Restricted for Carryover of Restricted Revenues | XXXXX | XXXXX | 200,000 |
| G.L.830 Restricted for Debt Service | 42,690 | 42,800 | 42,800 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items | 32,121 | 30,000 | 30,000 |
| G.L.845 Restricted for Self-Insurance | XXXXX | XXXXX | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 525,000 | 0 | 0 |
| G.L.872 Committed to Minimum Fund Balance Policy | XXXXX | XXXXX | 0 |
| G.L.875 Assigned to Contingencies | 350,000 | 0 | 0 |
| G.L.884 Assigned to Other Capital Projects | XXXXX | XXXXX | 0 |
| G.L.888 Assigned to Other Purposes | XXXXX | XXXXX | 0 |
| G.L.890 Unassigned Fund Balance | 2,521,449 | 1,779,448 | 1,473,661 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 3,715,729 | 1,852,248 | 1,746,461 |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Tax | 7,704,542 | 7,878,346 | 8,379,590 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 180,228 | 155,747 | 200,811 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 7,884,770 | 8,034,093 | 8,580,401 |
| LOCAL SUPPORT NONTAX | | | |
| 2100 Tuitions and Fees, Unassigned | 69,756 | 299,500 | 322,300 |
| 2131 Secondary Vocational Education Tuition | 0 | 0 | 0 |
| 2145 Skills Center Tuitions and Fees | 0 | 0 | 0 |
| 2171 Traffic Safety Education Fees | 0 | 0 | 0 |
| 2173 Summer School Tuition and Fees | 0 | 35,000 | 31,000 |
| 2186 Community School Tuition and Fees | 0 | 0 | 0 |
| 2188 Day Care Tuitions and Fees | 0 | 0 | 0 |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 110,865 | 130,000 | 199,375 |
| 2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services | 21,687 | 0 | 26,000 |
| 2245 Skills Center, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2288 Day Care, Sales of Goods, Supplies and Services | 0 | 0 | 0 |
| 2289 Other Community Services, Sales of Goods, Supplies and Services | 4,400 | 10,000 | 47,000 |
| 2298 School Food Services, Sales of Goods, Supplies and Services | 871,085 | 860,000 | 729,351 |
| 2299 School Bus Revenue | 0 | | |
| 2300 Investment Earnings | 66,494 | 100,000 | 50,000 |
| 2400 Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2500 Gifts and Donations | 64,928 | 125,000 | 569,651 |
| 2600 Fines and Damages | 1,680 | 10,000 | 8,300 |
| 2700 Rentals and Leases | 128,871 | 121,000 | 105,100 |
| 2800 Insurance Recoveries | 19,482 | 10,000 | 5,000 |
| 2900 Local Support Nontax, Unassigned | 127,757 | 105,600 | 35,200 |
| 2910 E-Rate | 3,686 | 0 | 5,000 |

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| 2000 TOTAL LOCAL SUPPORT NONTAX | 1,490,691 | 1,806,100 | 2,133,277 |
| STATE, GENERAL PURPOSE | | | |
| 3100 Apportionment | 20,401,162 | 21,884,160 | 21,637,095 |
| 3121 Special Education--General Apportionment | 575,632 | 640,039 | 693,750 |
| 3300 Local Effort Assistance | 571,586 | 135,125 | 765,496 |
| 3600 State Forests | -5,678 | 15,000 | 7,000 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 21,542,702 | 22,674,324 | 23,103,341 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 0 | 0 | 0 |
| 4121 Special Education | 2,710,319 | 2,481,288 | 2,963,319 |
| 4126 State Institutions, Special Education | 0 | 0 | 0 |
| 4134 Middle School Career and Technical Education | 0 | 0 | 0 |
| 4155 Learning Assistance | 281,481 | 337,778 | 376,170 |
| 4156 State Institutions, Centers, and Homes, Delinquent | 0 | 0 | 0 |
| 4158 Special and Pilot Programs | 341,004 | 360,076 | 622,538 |
| 4159 Institutions-Juveniles in Adult Jails | XXXXX | XXXXX | 1,000 |
| 4163 Promoting Academic Success | 0 | 0 | 0 |
| 4165 Transitional Bilingual | 129,777 | 130,259 | 137,316 |
| 4166 Student Achievement | 1,574,747 | 0 | 0 |
| 4174 Highly Capable | 40,484 | 39,443 | 37,174 |
| 4175 Professional Development | 92,127 | 0 | 0 |
| 4188 Day Care | 0 | 0 | 0 |
| 4198 School Food Services | 30,521 | 26,799 | 28,850 |
| 4199 Transportation--Operations | 1,578,601 | 1,510,649 | 1,419,671 |
| 4300 Other State Agencies, Unassigned | 0 | 0 | 0 |
| 4321 Special Education--Other State Agencies | 0 | 0 | 0 |
| 4326 State Institutions--Special Education--Other State Agencies | 0 | 0 | 0 |
| 4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies | 0 | 0 | 0 |
| 4358 Speical and Pilot Programs--Other State Agencies | 0 | 0 | 0 |
| 4365 Transitional Bilingual--Other State Agencies | 0 | 0 | 0 |

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| 4388 Day Care--Other State Agencies | 0 | 0 | 0 |
| 4398 School Food Services--Other State Agencies | 0 | 0 | 0 |
| 4399 Transportation--Operations--Other State Agencies | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 6,779,060 | 4,886,292 | 5,586,038 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5329 Impact Aid, Special Education Funding | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 15,533 | 16,000 | 16,000 |
| 5600 Qualified Bond Interest Credit - Federal | XXXXX | XXXXX | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 15,533 | 16,000 | 16,000 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6100 Special Purpose, OSPI, Unassigned | 0 | 0 | 0 |
| 6111 Federal Stimulus--Title I | 0 | 117,666 | 235,630 |
| 6112 Federal Stimulus--School Improvement | 0 | 0 | 0 |
| 6113 Federal Stimulus--State Fiscal Stabilization Fund | 1,989,275 | 956,350 | 0 |
| 6114 Federal Stimulus--IDEA | 0 | 899,530 | 219,600 |
| 6118 Federal Stimulus--Competitive Grants | 0 | 0 | 0 |
| 6119 Federal Stimulus--Other | 0 | 0 | 0 |
| 6121 Special Education--Medicaid Reimbursement | 0 | 0 | 0 |
| 6124 Special Education--Supplemental | 1,191,532 | 892,463 | 1,143,892 |
| 6138 Secondary Vocational Education | 27,164 | 27,164 | 21,801 |
| 6146 Skills Center | 0 | 0 | 0 |
| 6151 ESEA Disadvantaged, Federal | 351,718 | 431,259 | 379,334 |
| 6152 Other Title Grants under ESEA, Federal | 132,160 | 171,072 | 298,124 |
| 6153 ESEA Migrant, Federal | 0 | 0 | 0 |
| 6154 Reading First, Federal | 0 | 0 | 0 |
| 6157 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6161 Head Start | 0 | 0 | 0 |
| 6162 Math & Science--Professional Development | 0 | 0 | 0 |
| 6164 Limited English Proficiency (formerly Bilingual) | 17,244 | 24,374 | 48,350 |
| 6167 Indian Education JOM | 0 | 0 | 0 |

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| 6168 Indian Education, ED | 0 | 0 | 0 |
| 6176 Targeted Assistance | 0 | 0 | 0 |
| 6178 Youth Training Programs | 0 | 0 | 0 |
| 6188 Day Care | 0 | 0 | 0 |
| 6189 Other Community Services | 0 | 0 | 0 |
| 6198 School Food Services | 505,816 | 420,000 | 497,650 |
| 6199 Transportation--Operations | 0 | 0 | 0 |
| 6200 Direct Special Purpose Grants | 0 | 0 | 0 |
| 6211 Federal Stimulus--Title I | 0 | 0 | 0 |
| 6212 Federal Stimulus--School Improvement | 0 | 0 | 0 |
| 6213 Federal Stimulus--State Fiscal Stabilization Fund | 0 | 0 | 0 |
| 6214 Federal Stimulus--IDEA | 0 | 0 | 0 |
| 6218 Federal Stimulus--Competitive Grants | 0 | 0 | 0 |
| 6219 Federal Stimulus--Other | 0 | 0 | 0 |
| 6221 Special Education--Medicaid Reimbursement | 0 | 0 | 0 |
| 6224 Special Education--Supplemental | 0 | 0 | 0 |
| 6238 Secondary Vocational Education | 0 | 0 | 0 |
| 6246 Skills Center | 0 | 0 | 0 |
| 6251 ESEA Disadvantaged, Federal | 0 | 0 | 0 |
| 6252 Other Title Grants under ESEA, Federal | 0 | 0 | 0 |
| 6253 ESEA Migrant, Federal | 0 | 0 | 0 |
| 6254 Reading First, Federal | 0 | 0 | 0 |
| 6257 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6261 Head Start | 0 | 0 | 0 |
| 6262 Math & Science--Professional Development | 0 | 0 | 0 |
| 6264 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6267 Indian Education JOM | 0 | 0 | 0 |
| 6268 Indian Education, ED | 19,161 | 20,000 | 20,373 |
| 6276 Targeted Assistance | 0 | 0 | 0 |
| 6278 Youth Training, Direct Grants | 0 | 0 | 0 |
| 6288 Day Care | 0 | 0 | 0 |
| 6289 Other Community Services | 0 | 0 | 0 |
| 6298 School Food Services | 0 | 0 | 0 |

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| 6299 Transportation--Operations | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 82,129 | 0 | 10,000 |
| 6310 Medicaid Administrative Match | 0 | 80,000 | 50,000 |
| 6311 Federal Stimulus--Title I | 0 | 0 | 0 |
| 6312 Federal Stimulus--School Improvement | 0 | 0 | 0 |
| 6313 Federal Stimulus--State Fiscal Stabilization Fund | 0 | 0 | 0 |
| 6314 Federal Stimulus--IDEA | 0 | 0 | 0 |
| 6318 Federal Stimulus--Competitive Grants | 0 | 0 | 0 |
| 6319 Federal Stimulus--Other | 0 | 0 | 0 |
| 6321 Special Education--Medicaid Reimbursement | 76,229 | 50,000 | 50,000 |
| 6324 Special Education--Supplemental | 0 | 0 | 0 |
| 6338 Secondary Vocational Education | 0 | 0 | 0 |
| 6346 Skill Center | 0 | 0 | 0 |
| 6351 ESEA Disadvantaged, Federal | 0 | 0 | 0 |
| 6352 Other Title Grants under ESEA, Federal | 0 | 0 | 0 |
| 6353 ESEA Migrant, Federal | 0 | 0 | 0 |
| 6354 Reading First, Federal | 0 | 0 | 0 |
| 6357 Institutions, Neglected and Delinquent | 0 | 0 | 0 |
| 6361 Head Start | 0 | 0 | 0 |
| 6362 Math & Science--Professional Development | 0 | 0 | 0 |
| 6364 Limited English Proficiency (formerly Bilingual) | 0 | 0 | 0 |
| 6367 Indian Education JOM | 0 | 0 | 0 |
| 6368 Indian Education, ED | 0 | 0 | 0 |
| 6376 Targeted Assistance | 0 | 0 | 0 |
| 6378 Youth Training | 0 | 0 | 0 |
| 6388 Day Care | 0 | 0 | 0 |
| 6389 Other Community Services | 0 | 0 | 0 |
| 6398 School Food Services | 0 | 0 | 0 |
| 6399 Transportation--Operations | 0 | 0 | 0 |
| 6998 USDA Commodities | 83,698 | 90,000 | 75,000 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 4,476,126 | 4,179,878 | 3,049,754 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 30,904 | 50,000 | 30,000 |

Continued

Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| 7121 Special Education | 0 | 0 | 0 |
| 7131 Vocational Education | 0 | 0 | 0 |
| 7145 Skills Center | 0 | 0 | 0 |
| 7163 Promoting Academic Success | 0 | 0 | 0 |
| 7189 Other Community Services | XXXXX | 0 | 0 |
| 7197 Support Services | 0 | 0 | 0 |
| 7198 School Food Services | 0 | 0 | 0 |
| 7199 Transportation | 50,977 | 50,000 | 50,000 |
| 7301 Nonhigh Participation | 0 | 0 | 0 |
| 7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS | 81,881 | 100,000 | 80,000 |
| REVENUES FROM OTHER ENTITIES | | | |
| 8100 Governmental Entities | 16,609 | 30,000 | 5,000 |
| 8188 Day Care | 0 | 0 | 0 |
| 8189 Community Services | 0 | 0 | 0 |
| 8198 School Food Services | 0 | 0 | 0 |
| 8199 Transportation | 0 | 0 | 0 |
| 8500 Nonfederal, ESD | 0 | 0 | 0 |
| 8000 TOTAL REVENUES FROM OTHER ENTITIES | 16,609 | 30,000 | 5,000 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9300 Sale of Equipment | 2,758 | 2,000 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 2,758 | 2,000 | 0 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 42,290,129 | 41,728,687 | 42,553,811 |

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| REGULAR INSTRUCTION | | | |
| 01 Basic Education | 20,921,658 | 23,228,120 | 24,207,512 |
| 02 Alternative Learning Experience | XXXXXX | XXXXXX | 0 |
| 00 TOTAL REGULAR INSTRUCTION | 20,921,658 | 23,228,120 | 24,207,512 |
| FEDERAL STIMULUS | | | |
| 11 Federal Stimulus - Title I | 0 | 117,666 | 235,630 |
| 12 Federal Stimulus - School Improvement | 0 | 0 | 0 |
| 13 Federal Stimulus - State Fiscal Stabilization Fund | 1,893,438 | 571,604 | 0 |
| 14 Federal Stimulus - IDEA | 0 | 899,530 | 219,600 |
| 18 Federal Stimulus - Competitive Grants | 0 | 0 | 0 |
| 19 Federal Stimulus - Other | 0 | 0 | 0 |
| 10 TOTAL FEDERAL STIMULUS | 1,893,438 | 1,588,800 | 455,230 |
| SPECIAL EDUCATION INSTRUCTION | | | |
| 21 Special Education, Supplemental, State | 3,735,275 | 3,898,564 | 3,824,673 |
| 24 Special Education, Supplemental, Federal | 1,157,576 | 858,207 | 1,143,892 |
| 26 Special Education, Institutions, State | 0 | 0 | 0 |
| 29 Special Education, Other, Federal | 0 | 0 | 0 |
| 20 TOTAL SPECIAL EDUCATION INSTRUCTION | 4,892,851 | 4,756,771 | 4,968,565 |
| VOCATIONAL EDUCATION INSTRUCTION | | | |
| 31 Vocational, Basic, State | 1,614,419 | 1,646,533 | 1,651,748 |
| 34 Middle School Career and Technical Education, State | 0 | 0 | 0 |
| 38 Vocational, Federal | 26,150 | 27,078 | 21,801 |
| 39 Vocational, Other Categorical | 0 | 0 | 0 |
| 30 TOTAL VOCATIONAL EDUCATION INSTRUCTION | 1,640,569 | 1,673,611 | 1,673,549 |
| SKILLS CENTER INSTRUCTION | | | |
| 45 Skills Center, Basic, State | 0 | 0 | 0 |
| 46 Skills Center, Federal | 0 | 0 | 0 |
| 40 TOTAL SKILLS CENTER INSTRUCTION | 0 | 0 | 0 |
| COMPENSATORY EDUCATION INSTRUCTION | | | |
| 51 ESEA Disadvantaged, Federal | 338,718 | 411,081 | 379,336 |
| 52 Other Title Grants under ESEA, Federal | 127,611 | 171,088 | 298,124 |
| 53 ESEA Migrant, Federal | 0 | 0 | 0 |
| 54 Reading First, Federal | 0 | 0 | 0 |
| 55 Learning Assistance Program (LAP), State | 249,719 | 338,634 | 376,172 |

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| 56 State Institutions, Centers and Homes, Delinquent | 0 | 0 | 0 |
| 57 State Institutions, Neglected and Delinquent, Federal | 0 | 0 | 0 |
| 58 Special and Pilot Programs, State | 357,327 | 339,078 | 599,902 |
| 59 Institutions - Juveniles in Adult Jails | XXXXX | XXXXX | 1,000 |
| 61 Head Start, Federal | 0 | 0 | 0 |
| 62 Math and Science, Professional Development, Federal | 0 | 0 | 0 |
| 63 Promoting Academic Success | 0 | 0 | 0 |
| 64 Limited English Proficiency, Federal | 17,435 | 24,374 | 48,350 |
| 65 Transitional Bilingual, State | 107,545 | 129,696 | 137,316 |
| 66 Student Achievement, State | 2,019,217 | 0 | 0 |
| 67 Indian Education, Federal, JOM | 0 | 0 | 0 |
| 68 Indian Education, Federal, ED | 19,161 | 20,000 | 20,375 |
| 69 Compensatory, Other | 52,073 | 105,878 | 229,516 |
| 50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION | 3,288,807 | 1,539,829 | 2,090,091 |
| OTHER INSTRUCTIONAL PROGRAMS | | | |
| 71 Traffic Safety | 0 | 0 | 0 |
| 73 Summer School | 6,867 | 35,000 | 31,045 |
| 74 Highly Capable | 41,177 | 39,867 | 37,281 |
| 75 Professional Development, State | 84,426 | 0 | 0 |
| 76 Targeted Assistance, Federal | 0 | 0 | 0 |
| 78 Youth Training Programs, Federal | 0 | 0 | 0 |
| 79 Instructional Programs, Other | 245,523 | 574,327 | 654,301 |
| 70 TOTAL OTHER INSTRUCTIONAL PROGRAMS | 377,992 | 649,194 | 722,627 |
| COMMUNITY SERVICES | | | |
| 81 Public Radio/Television | 0 | 0 | 0 |
| 86 Community Schools | 0 | 0 | 0 |
| 88 Day Care | 0 | 0 | 0 |
| 89 Other Community Services | 29,461 | 42,848 | 42,931 |
| 80 TOTAL COMMUNITY SERVICES | 29,461 | 42,848 | 42,931 |
| SUPPORT SERVICES | | | |
| 97 Districtwide Support | 5,835,916 | 6,226,065 | 6,419,257 |
| 98 School Food Services | 1,501,433 | 1,524,647 | 1,541,728 |
| 99 Pupil Transportation | 2,116,832 | 2,276,554 | 2,343,060 |
| 90 TOTAL SUPPORT SERVICES | 9,454,181 | 10,027,266 | 10,304,045 |

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|-----------------------------------|----------------------------|----------------------------|----------------------------|
| TOTAL PROGRAM EXPENDITURES | 42,498,957 | 43,506,439 | 44,464,550 |

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| 01 Basic Education | 24,207,512 | 63,496 | | 13,502,346 | 2,088,288 | 4,589,178 | 943,019 | 2,940,130 | 16,004 | 65,051 |
| 02 ALE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 Federal Stimulus - Title I | 235,630 | 0 | | 0 | 0 | 0 | 235,630 | 0 | 0 | 0 |
| 12 Federal Stimulus - School Improvement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 13 Federal Stimulus - State Fiscal Stabilization Fund | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 14 Federal Stimulus - IDEA | 219,600 | 0 | | 0 | 0 | 0 | 19,600 | 200,000 | 0 | 0 |
| 18 Federal Stimulus - Competitive Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 19 Federal Stimulus - Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Sp Ed, Sup, St | 3,824,673 | 0 | | 1,905,228 | 674,285 | 940,804 | 4,356 | 300,000 | 0 | 0 |
| 24 Sp Ed, Sup, Fed | 1,143,892 | 0 | | 198,378 | 375,301 | 267,017 | 0 | 303,196 | 0 | 0 |
| 26 Sp Ed, Inst, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Sp Ed, Oth, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SPECIAL EDUCATION INSTRUCTION | 5,423,795 | 0 | 0 | 2,103,606 | 1,049,586 | 1,207,821 | 259,586 | 803,196 | 0 | 0 |
| 31 Voc, Basic, St | 1,651,748 | 0 | | 918,719 | 27,061 | 279,890 | 223,912 | 202,166 | 0 | 0 |
| 34 MidSchCar/Tec | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 38 Voc, Fed | 21,801 | 0 | | 0 | 13,551 | 7,893 | 0 | 357 | 0 | 0 |

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|---|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| 39 Voc, Other | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL VOCATIONAL EDUCATION INSTRUCTION | 1,673,549 | 0 | | 918,719 | 40,612 | 287,783 | 223,912 | 202,523 | 0 | 0 |
| 45 Skil Cnt, Bas, St | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 46 Skill Cntr, Fed | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL SKILLS CENTER INSTRUCTION | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 51 ESEA Disadvantaged, Federal | 379,336 | 0 | | 190,754 | 44,301 | 80,144 | 59,137 | 5,000 | 0 | 0 |
| 52 Other Title Grants under ESEA, Federal | 298,124 | 0 | 0 | 5,810 | 0 | 833 | 146,357 | 145,124 | 0 | 0 |
| 53 ESEA Migrant, Federal | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 54 Read First, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 LAP | 376,172 | 0 | | 86,784 | 105,014 | 82,507 | 90,701 | 11,166 | 0 | 0 |
| 56 St In, Ctr/Hm, D | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 St In, N/D, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 58 Sp/Plt Pgm, St | 599,902 | 1,000 | | 175,000 | 98,653 | 76,099 | 18,550 | 228,800 | 1,800 | 0 |
| 59 I-JAJ | 1,000 | 0 | | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 |
| 61 Head Start, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 MS, Pro Dv, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 PAS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 LEP, Fed | 48,350 | 0 | | 2,300 | 0 | 331 | 39,719 | 6,000 | 0 | 0 |
| 65 Tran Biling, St | 137,316 | 0 | | 18,432 | 69,695 | 42,866 | 6,323 | 0 | 0 | 0 |

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| 66 Stu Achvmt, St | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 67 Ind Ed, Fd, JOM | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Ind Ed, Fd, ED | 20,375 | 0 | | 0 | 11,536 | 3,993 | 4,846 | 0 | 0 | 0 |
| 69 Comp, Othr | 229,516 | 0 | | 4,038 | 38,255 | 13,847 | 30,017 | 141,770 | 1,589 | 0 |
| TOTAL COMPENSATORY EDUCATION INSTRUCTION | 2,090,091 | 1,000 | 0 | 483,118 | 367,454 | 300,620 | 395,650 | 538,860 | 3,389 | 0 |
| 71 Traffic Safety | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 Summer School | 31,045 | 0 | | 15,777 | 0 | 2,318 | 12,950 | 0 | 0 | 0 |
| 74 Highly Capable | 37,281 | 300 | | 29,568 | 0 | 4,413 | 3,000 | 0 | 0 | 0 |
| 75 Prof Dev, State | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 76 Target Asst, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78 Yth Trg Pm, Fed | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 79 Inst Pgm, Othr | 654,301 | 1,600 | | 235,323 | 500 | 64,288 | 26,490 | 326,000 | 100 | 0 |
| TOTAL OTHER INSTRUCTIONAL PROGRAMS | 722,627 | 1,900 | | 280,668 | 500 | 71,019 | 42,440 | 326,000 | 100 | 0 |
| 81 Public Radio/TV | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 86 Comm Schools | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 88 Day Care | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 89 Othr Comm Srv | 42,931 | 0 | 0 | 9,646 | 23,269 | 10,016 | 0 | 0 | 0 | 0 |
| TOTAL COMMUNITY SERVICES | 42,931 | 0 | 0 | 9,646 | 23,269 | 10,016 | 0 | 0 | 0 | 0 |
| 97 Distwide Suppt | 6,419,257 | 18,097 | 0 | 405,343 | 2,117,591 | 971,988 | 273,848 | 2,616,075 | 11,315 | 5,000 |

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

| Program | Total Object | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|------------------------|--------------|--------------------|---------------------|--------------------|---------------------|-----------------------|--------------------------|------------------------|------------|--------------------|
| 98 Schl Food Serv | 1,541,728 | 0 | 0 | 0 | 456,761 | 304,007 | 750,550 | 21,060 | 1,350 | 8,000 |
| 99 Pupil Transp | 2,343,060 | 0 | -84,493 | 0 | 1,266,696 | 598,019 | 425,478 | 136,360 | 1,000 | 0 |
| TOTAL SUPPORT SERVICES | 10,304,045 | 18,097 | -84,493 | 405,343 | 3,841,048 | 1,874,014 | 1,449,876 | 2,773,495 | 13,665 | 13,000 |
| OBJECT TOTALS | 44,464,550 | 84,493 | -84,493 | 17,703,446 | 7,410,757 | 8,340,451 | 3,314,483 | 7,584,204 | 33,158 | 78,051 |

Enumclaw School No. 216

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|-------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 337,914 | 0 | | 144,747 | 97,054 | 63,919 | 7,477 | 22,417 | 2,300 | 0 |
| 22 Lrn Resrc | 589,144 | 0 | | 308,504 | 97,057 | 143,856 | 38,057 | 1,670 | 0 | 0 |
| 23 Princ Off | 2,646,803 | 0 | | 1,225,743 | 729,632 | 601,638 | 29,800 | 51,590 | 8,400 | 0 |
| 24 Guid/Coun | 703,739 | 0 | | 512,386 | 28,518 | 158,740 | 3,870 | 200 | 25 | 0 |
| 25 Pupil M/S | 206,592 | 0 | | 0 | 144,947 | 61,645 | 0 | 0 | 0 | 0 |
| 26 Health | 260,520 | 0 | | 27,384 | 139,753 | 85,961 | 4,638 | 1,519 | 1,265 | 0 |
| 27 Teaching | 18,404,141 | 9,839 | | 11,087,194 | 327,101 | 3,369,427 | 858,791 | 2,684,504 | 2,234 | 65,051 |
| 28 Extracur | 888,659 | 53,657 | | 196,388 | 524,226 | 103,992 | 386 | 8,230 | 1,780 | 0 |
| 29 Pmt to SD | 170,000 | | | | | | | 170,000 | | |
| Total | 24,207,512 | 63,496 | | 13,502,346 | 2,088,288 | 4,589,178 | 943,019 | 2,940,130 | 16,004 | 65,051 |
| FTE PROGRAM STAFF | | | | 184.319 | 42.743 | | | | | |

Enumclaw School No. 216

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 235,630 | 0 | | 0 | 0 | 0 | 235,630 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| Total | 235,630 | 0 | | 0 | 0 | 0 | 235,630 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 219,600 | | 0 | 0 | 0 | 0 | 19,600 | 200,000 | 0 | 0 |
| 29 Pmt to SD | | 0 | | | | | | 0 | | |
| 64 Maintnce | | 0 | | | | | | | | 0 |
| Total | 219,600 | 0 | 0 | 0 | 0 | 0 | 19,600 | 200,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 206,379 | 0 | | 119,664 | 41,071 | 42,488 | 3,156 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 44,468 | 0 | | 0 | 28,061 | 16,407 | 0 | 0 | 0 | 0 |
| 26 Health | 621,819 | 0 | | 480,210 | 0 | 141,609 | 0 | 0 | 0 | 0 |
| 27 Teaching | 2,952,007 | 0 | | 1,305,354 | 605,153 | 740,300 | 1,200 | 300,000 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 3,824,673 | 0 | | 1,905,228 | 674,285 | 940,804 | 4,356 | 300,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 29.700 | 20.723 | | | | | |

Enumclaw School No. 216

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 72,961 | 0 | | 0 | 0 | 0 | 0 | 72,961 | 0 | 0 |
| 27 Teaching | 1,070,931 | 0 | | 198,378 | 375,301 | 267,017 | 0 | 230,235 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 1,143,892 | 0 | | 198,378 | 375,301 | 267,017 | 0 | 303,196 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 2.800 | 12.263 | | | | | |

Enumclaw School No. 216

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 82,003 | 0 | | 51,284 | 17,310 | 13,409 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 66,190 | 0 | | 48,994 | 0 | 17,196 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,475,778 | 0 | | 794,308 | 9,751 | 245,641 | 223,912 | 202,166 | 0 | 0 |
| 28 Extracur | 27,777 | 0 | | 24,133 | 0 | 3,644 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 1,651,748 | 0 | | 918,719 | 27,061 | 279,890 | 223,912 | 202,166 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 13.800 | 0.797 | | | | | |

Enumclaw School No. 216

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 21,801 | 0 | | 0 | 13,551 | 7,893 | 0 | 357 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 63 Oper Bldg | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 21,801 | 0 | | 0 | 13,551 | 7,893 | 0 | 357 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.445 | | | | | |

Enumclaw School No. 216

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 2,741 | 0 | | 2,400 | 0 | 341 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 376,595 | 0 | | 188,354 | 44,301 | 79,803 | 59,137 | 5,000 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| Total | 379,336 | 0 | | 190,754 | 44,301 | 80,144 | 59,137 | 5,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 2.800 | 1.462 | | | | | |

Enumclaw School No. 216

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 15 Pblc Rltn | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 2,054 | 0 | 0 | 1,800 | 0 | 254 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 10,124 | 0 | | 0 | 0 | 0 | 0 | 10,124 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 285,946 | 0 | | 4,010 | 0 | 579 | 146,357 | 135,000 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 298,124 | 0 | 0 | 5,810 | 0 | 833 | 146,357 | 145,124 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 2,741 | 0 | | 2,400 | 0 | 341 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 373,431 | 0 | | 84,384 | 105,014 | 82,166 | 90,701 | 11,166 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 376,172 | 0 | | 86,784 | 105,014 | 82,507 | 90,701 | 11,166 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 1.696 | 3.342 | | | | | |

Enumclaw School No. 216

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 599,902 | 1,000 | | 175,000 | 98,653 | 76,099 | 18,550 | 228,800 | 1,800 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 599,902 | 1,000 | | 175,000 | 98,653 | 76,099 | 18,550 | 228,800 | 1,800 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 2.722 | | | | | |

Enumclaw School No. 216

PROGRAM 59 - Institutions - Juveniles in Adult Jails

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|--------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 1,000 | 0 | | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 1,000 | 0 | | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 48,350 | 0 | | 2,300 | 0 | 331 | 39,719 | 6,000 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 48,350 | 0 | | 2,300 | 0 | 331 | 39,719 | 6,000 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 137,316 | 0 | 0 | 18,432 | 69,695 | 42,866 | 6,323 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 137,316 | 0 | 0 | 18,432 | 69,695 | 42,866 | 6,323 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.250 | 2.226 | | | | | |

Enumclaw School No. 216

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 20,375 | 0 | | 0 | 11,536 | 3,993 | 4,846 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 20,375 | 0 | | 0 | 11,536 | 3,993 | 4,846 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.327 | | | | | |

Enumclaw School No. 216

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 229,516 | 0 | 0 | 4,038 | 38,255 | 13,847 | 30,017 | 141,770 | 1,589 | 0 |
| 29 Pmt to SD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 229,516 | 0 | 0 | 4,038 | 38,255 | 13,847 | 30,017 | 141,770 | 1,589 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.700 | | | | | |

Enumclaw School No. 216

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 31,045 | 0 | | 15,777 | 0 | 2,318 | 12,950 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| Total | 31,045 | 0 | | 15,777 | 0 | 2,318 | 12,950 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 37,281 | | 300 | 29,568 | 0 | 4,413 | 3,000 | 0 | 0 | 0 |
| 29 Pmt to SD | | 0 | | | | | | 0 | | |
| Total | 37,281 | | 300 | 29,568 | 0 | 4,413 | 3,000 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.480 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|----------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 22 Lrn Resrc | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 23 Princ Off | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 24 Guid/Coun | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 25 Pupil M/S | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 Health | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 654,301 | 1,600 | | 235,323 | 500 | 64,288 | 26,490 | 326,000 | 100 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 62 Grnd Mnt | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 64 Maintnce | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | | | 0 | 0 | | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| 91 Publ Actv | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 654,301 | 1,600 | | 235,323 | 500 | 64,288 | 26,490 | 326,000 | 100 | 0 |
| FTE PROGRAM STAFF | | | | 3.090 | 0.000 | | | | | |

Enumclaw School No. 216

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|---------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 21 Supv Inst | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 27 Teaching | 13,076 | 0 | | 9,646 | 0 | 3,430 | 0 | 0 | 0 | 0 |
| 28 Extracur | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 42 Food | 0 | 0 | | | | | 0 | 0 | | |
| 44 Operation | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 63 Oper Bldg | 29,855 | 0 | | | 23,269 | 6,586 | 0 | 0 | 0 | 0 |
| 65 Utilities | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| 68 Insurance | 0 | 0 | | | | | | 0 | | |
| 91 Publ Actv | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 42,931 | 0 | 0 | 9,646 | 23,269 | 10,016 | 0 | 0 | 0 | 0 |
| FTE PROGRAM STAFF | | | | 0.200 | 0.107 | | | | | |

Enumclaw School No. 216

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 11 Bd of Dir | 155,685 | 0 | | | 9,600 | 1,936 | 3,700 | 137,349 | 3,100 | 0 |
| 12 Supt Off | 276,044 | 0 | | 165,022 | 54,887 | 45,765 | 3,970 | 4,400 | 2,000 | 0 |
| 13 Busns Off | 567,650 | 0 | | 116,349 | 273,553 | 115,500 | 24,898 | 35,020 | 2,330 | 0 |
| 14 HR | 387,927 | 0 | | 123,972 | 122,062 | 72,669 | 3,179 | 64,895 | 1,150 | 0 |
| 15 Pblc Rltn | 34,402 | 18,097 | | 0 | 3,600 | 505 | 2,000 | 10,200 | 0 | 0 |
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 61 Supv Bldg | 1,200 | 0 | | 0 | 0 | 0 | 0 | 700 | 500 | 0 |
| 62 Grnd Mnt | 311,247 | 0 | | | 164,545 | 81,436 | 27,840 | 32,426 | 0 | 5,000 |
| 63 Oper Bldg | 1,609,189 | 0 | | | 1,016,110 | 491,545 | 97,649 | 3,150 | 735 | 0 |
| 64 Maintnce | 829,277 | 0 | 0 | | 110,205 | 41,885 | 95,837 | 581,350 | 0 | 0 |
| 65 Utilities | 1,306,760 | 0 | 0 | | 0 | 0 | 0 | 1,306,760 | 0 | 0 |
| 67 Bldg Secu | 10,000 | 0 | | | 0 | 0 | 500 | 9,500 | 0 | 0 |
| 68 Insurance | 230,000 | 0 | | | | | 0 | 230,000 | | 0 |
| 72 Info Sys | 643,759 | 0 | 0 | 0 | 334,244 | 104,415 | 13,775 | 189,825 | 1,500 | 0 |
| 73 Printing | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 74 Warehouse | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 75 Mtr Pool | 56,117 | 0 | 0 | 0 | 28,785 | 16,332 | 500 | 10,500 | 0 | 0 |
| 83 Interest | 0 | | | | | | | 0 | | |
| 84 Principal | 0 | | | | | | | 0 | | |
| 85 Debt Expn | 0 | | | | | | | 0 | | |
| Total | 6,419,257 | 18,097 | 0 | 405,343 | 2,117,591 | 971,988 | 273,848 | 2,616,075 | 11,315 | 5,000 |
| FTE PROGRAM STAFF | | | | 3.000 | 47.153 | | | | | |

Enumclaw School No. 216

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 0 | | | | | | | 0 | | |
| 41 Supervisn | 109,065 | 0 | | 0 | 70,956 | 32,609 | 3,550 | 1,700 | 250 | 0 |
| 42 Food | 695,000 | 0 | | | | | 695,000 | 0 | | |
| 44 Operation | 737,663 | 0 | | | 385,805 | 271,398 | 52,000 | 19,360 | 1,100 | 8,000 |
| 49 Transfers | 0 | | 0 | | | | | | | |
| Total | 1,541,728 | 0 | 0 | 0 | 456,761 | 304,007 | 750,550 | 21,060 | 1,350 | 8,000 |
| FTE PROGRAM STAFF | | | | 0.000 | 14.429 | | | | | |

Enumclaw School No. 216

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

| Activity | Total | (0) Debit Transfer | (1) Credit Transfer | (2) Cert. Salaries | (3) Class. Salaries | (4) Employee Benefits | (5) Supplies / Materials | (7) Purchased Services | (8) Travel | (9) Capital Outlay |
|--------------------------|------------------|--------------------------|---------------------------|--------------------------|---------------------------|-----------------------------|--------------------------------|------------------------------|---------------|--------------------------|
| 25 Pupil M/S | 37,125 | 0 | | 0 | 29,594 | 7,531 | 0 | 0 | 0 | 0 |
| 29 Pmt to SD | 26,000 | | | | | | | 26,000 | | |
| 51 Supervisn | 236,570 | 0 | | 0 | 164,222 | 54,298 | 5,050 | 12,000 | 1,000 | 0 |
| 52 Operation | 1,804,186 | 0 | | | 943,189 | 478,992 | 371,005 | 11,000 | 0 | 0 |
| 53 Maintnce | 243,672 | 0 | | | 129,691 | 57,198 | 49,423 | 7,360 | 0 | 0 |
| 56 Insurance | 80,000 | | | | | | | 80,000 | | |
| 59 Transfers | -84,493 | | -84,493 | | | | | | | |
| Total | 2,343,060 | 0 | -84,493 | 0 | 1,266,696 | 598,019 | 425,478 | 136,360 | 1,000 | 0 |
| FTE PROGRAM STAFF | | | | 0.000 | 27.839 | | | | | |

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|---------------|------------------|-----------------|---------------------|------------------------|
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 20,000 |
| 01-21-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 112,671 | 112,671 | 112,671.00 | 112,671 |
| 01-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 8,475 |
| 01-21-611 | CERTIFICATED LEAVE BUY BACK | 0.000 | 0 | 0 | 0.00 | 3,601 |
| ACTIVITY CODE 21 TOTAL | | 1.000 | | | | 144,747 |
| 01-22-410 | LIBRARY MEDIA SPECIALIST | 4.400 | 64,174 | 34,048 | 59,923.64 | 263,664 |
| 01-22-411 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 30,072 |
| 01-22-412 | LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 14,768 |
| ACTIVITY CODE 22 TOTAL | | 4.400 | | | | 308,504 |
| 01-23-001 | SICK LEAVE | 0.000 | 0 | 0 | 0.00 | 29,000 |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 45,000 |
| 01-23-210 | ELEMENTARY PRINCIPAL | 5.000 | 104,255 | 97,912 | 102,780.00 | 513,900 |
| 01-23-211 | ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 20,160 |
| 01-23-230 | SECONDARY PRINCIPAL | 3.000 | 112,483 | 105,683 | 108,302.00 | 324,906 |
| 01-23-231 | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 19,828 |
| 01-23-240 | SECONDARY VICE PRINCIPAL | 2.500 | 100,109 | 97,668 | 99,620.80 | 249,052 |
| 01-23-241 | SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 22,497 |
| 01-23-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,400 |
| ACTIVITY CODE 23 TOTAL | | 10.500 | | | | 1,225,743 |
| 01-24-420 | COUNSELOR | 7.000 | 64,174 | 54,390 | 60,940.29 | 426,582 |
| 01-24-421 | COUNSELOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 53,546 |
| 01-24-422 | COUNSELOR SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 32,258 |
| ACTIVITY CODE 24 TOTAL | | 7.000 | | | | 512,386 |

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|----------------|------------------|-----------------|---------------------|------------------------|
| 01-26-470 | NURSE | 0.700 | 34,506 | 34,506 | 34,505.71 | 24,154 |
| 01-26-471 | NURSE SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,539 |
| 01-26-472 | NURSE SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 691 |
| ACTIVITY CODE 26 TOTAL | | 0.700 | | | | 27,384 |
| 01-27-001 | SICK LEAVE | 0.000 | 0 | 0 | 0.00 | 88,500 |
| 01-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 302,627 |
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 400,172 |
| 01-27-310 | ELEMENTARY TEACHER | 86.069 | 64,175 | 4,973 | 56,563.18 | 4,868,336 |
| 01-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 556,515 |
| 01-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 144,511 |
| 01-27-320 | SECONDARY TEACHER | 71.650 | 64,174 | 35,393 | 54,759.20 | 3,923,497 |
| 01-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 495,197 |
| 01-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 116,000 |
| 01-27-330 | OTHER TEACHER | 3.000 | 64,174 | 46,626 | 53,108.00 | 159,324 |
| 01-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 18,639 |
| 01-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 13,876 |
| ACTIVITY CODE 27 TOTAL | | 160.719 | | | | 11,087,194 |
| 01-28-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 191,143 |
| 01-28-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 880 |
| 01-28-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 4,365 |
| ACTIVITY CODE 28 TOTAL | | 0.000 | | | | 196,388 |
| PROGRAM TOTAL | | 184.319 | | | | 13,502,346 |

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 21-21-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 109,921 | 109,921 | 109,921.00 | 109,921 |
| 21-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 6,300 |
| 21-21-611 | CERTIFICATED LEAVE BUY BACK | 0.000 | 0 | 0 | 0.00 | 3,443 |
| ACTIVITY CODE 21 TOTAL | | 1.000 | | | | 119,664 |
| 21-26-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 1,200 |
| 21-26-430 | OCCUPATIONAL THERAPIST | 0.600 | 48,249 | 48,249 | 48,248.33 | 28,949 |
| 21-26-431 | OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,163 |
| 21-26-432 | OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 855 |
| 21-26-450 | COMMUNICATIONS DISORDER SPECIALIST | 3.700 | 64,174 | 44,438 | 51,305.95 | 189,832 |
| 21-26-451 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 23,638 |
| 21-26-452 | COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,034 |
| 21-26-460 | PSYCHOLOGIST | 4.000 | 46,626 | 43,552 | 45,178.50 | 180,714 |
| 21-26-461 | PSYCHOLOGIST SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 22,744 |
| 21-26-462 | PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 12,386 |
| 21-26-470 | NURSE | 0.300 | 34,506 | 34,506 | 34,506.67 | 10,352 |
| 21-26-471 | NURSE SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,088 |
| 21-26-472 | NURSE SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,255 |
| ACTIVITY CODE 26 TOTAL | | 8.600 | | | | 480,210 |
| 21-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 21,050 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 55,100 |
| 21-27-310 | ELEMENTARY TEACHER | 1.000 | 48,994 | 48,994 | 48,994.00 | 48,994 |
| 21-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 10,208 |
| 21-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 2,298 |

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|---------------|------------------|-----------------|---------------------|------------------------|
| 21-27-320 | SECONDARY TEACHER | 3.100 | 64,174 | 47,556 | 56,398.71 | 174,836 |
| 21-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 24,496 |
| 21-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 3,324 |
| 21-27-330 | OTHER TEACHER | 16.000 | 64,174 | 36,343 | 52,237.69 | 835,803 |
| 21-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 94,748 |
| 21-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 34,497 |
| ACTIVITY CODE 27 TOTAL | | 20.100 | | | | 1,305,354 |
| PROGRAM TOTAL | | 29.700 | | | | 1,905,228 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 24-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 214 |
| 24-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 341 |
| 24-27-330 | OTHER TEACHER | 2.800 | 64,174 | 61,447 | 62,751.07 | 175,703 |
| 24-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 17,834 |
| 24-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,286 |
| ACTIVITY CODE 27 TOTAL | | 2.800 | | | | 198,378 |
| PROGRAM TOTAL | | 2.800 | | | | 198,378 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|---------------|------------------|-----------------|---------------------|------------------------|
| 31-21-250 | OTHER SCHOOL ADMINISTRATOR | 0.500 | 97,668 | 97,668 | 97,668.00 | 48,834 |
| 31-21-251 | OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,450 |
| ACTIVITY CODE 21 TOTAL | | 0.500 | | | | 51,284 |
| 31-24-420 | COUNSELOR | 1.000 | 48,994 | 48,994 | 48,994.00 | 48,994 |
| ACTIVITY CODE 24 TOTAL | | 1.000 | | | | 48,994 |
| 31-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 20,000 |
| 31-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 2,501 |
| 31-27-320 | SECONDARY TEACHER | 12.300 | 64,174 | 37,734 | 53,177.97 | 654,089 |
| 31-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 73,235 |
| 31-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 44,163 |
| 31-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 320 |
| ACTIVITY CODE 27 TOTAL | | 12.300 | | | | 794,308 |
| 31-28-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 17,804 |
| 31-28-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 6,329 |
| ACTIVITY CODE 28 TOTAL | | 0.000 | | | | 24,133 |
| PROGRAM TOTAL | | 13.800 | | | | 918,719 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 51-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,400 |
| ACTIVITY CODE 21 TOTAL | | 0.000 | | | | 2,400 |
| 51-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 2,600 |
| 51-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 356 |
| 51-27-330 | OTHER TEACHER | 2.800 | 64,174 | 52,788 | 58,013.57 | 162,438 |
| 51-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 18,276 |
| 51-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,684 |
| ACTIVITY CODE 27 TOTAL | | 2.800 | | | | 188,354 |
| PROGRAM TOTAL | | 2.800 | | | | 190,754 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 52-23-211 | ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,200 |
| 52-23-231 | SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 600 |
| ACTIVITY CODE 23 TOTAL | | 0.000 | | | | 1,800 |
| 52-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 450 |
| 52-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 3,260 |
| 52-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 300 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 4,010 |
| PROGRAM TOTAL | | 0.000 | | | | 5,810 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 55-21-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,400 |
| ACTIVITY CODE 21 TOTAL | | 0.000 | | | | 2,400 |
| 55-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 2,040 |
| 55-27-310 | ELEMENTARY TEACHER | 1.000 | 43,080 | 43,080 | 43,080.00 | 43,080 |
| 55-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 5,559 |
| 55-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 1,272 |
| 55-27-330 | OTHER TEACHER | 0.696 | 45,718 | 40,960 | 42,300.29 | 29,441 |
| 55-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,238 |
| 55-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 754 |
| ACTIVITY CODE 27 TOTAL | | 1.696 | | | | 84,384 |
| PROGRAM TOTAL | | 1.696 | | | | 86,784 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|--------------|------------------|-----------------|---------------------|------------------------|
| 58-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 175,000 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 175,000 |
| PROGRAM TOTAL | | 0.000 | | | | 175,000 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------------------------|--------------|------------------|-----------------|---------------------|------------------------|
| 64-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,300 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 2,300 |
| PROGRAM TOTAL | | 0.000 | | | | 2,300 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 65-27-320 | SECONDARY TEACHER | 0.250 | 64,174 | 64,174 | 64,176.00 | 16,044 |
| 65-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,885 |
| 65-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 503 |
| ACTIVITY CODE 27 TOTAL | | 0.250 | | | | 18,432 |
| PROGRAM TOTAL | | 0.250 | | | | 18,432 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 69-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 3,000 |
| 69-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,038 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 4,038 |
| PROGRAM TOTAL | | 0.000 | | | | 4,038 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|--------------|------------------|-----------------|---------------------|------------------------|
| 73-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 15,777 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | 15,777 |
| PROGRAM TOTAL | | 0.000 | | | | 15,777 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---|--------------|------------------|-----------------|---------------------|------------------------|
| 74-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 1,050 |
| 74-27-330 | OTHER TEACHER | 0.480 | 52,003 | 52,003 | 52,002.08 | 24,961 |
| 74-27-331 | OTHER TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 2,727 |
| 74-27-332 | OTHER TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 830 |
| ACTIVITY CODE 27 TOTAL | | 0.480 | | | | 29,568 |
| PROGRAM TOTAL | | 0.480 | | | | 29,568 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 79-27-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 4,175 |
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0 | 0 | 0.00 | 25,000 |
| 79-27-310 | ELEMENTARY TEACHER | 3.000 | 64,174 | 48,256 | 60,136.67 | 180,410 |
| 79-27-311 | ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 20,284 |
| 79-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 4,626 |
| 79-27-330 | OTHER TEACHER | 0.090 | 9,196 | 9,196 | 9,200.00 | 828 |
| ACTIVITY CODE 27 TOTAL | | 3.090 | | | | 235,323 |
| PROGRAM TOTAL | | 3.090 | | | | 235,323 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 89-27-312 | ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 47 |
| 89-27-320 | SECONDARY TEACHER | 0.200 | 42,355 | 42,355 | 42,355.00 | 8,471 |
| 89-27-321 | SECONDARY TEACHER SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 925 |
| 89-27-322 | SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS | 0.000 | 0 | 0 | 0.00 | 203 |
| ACTIVITY CODE 27 TOTAL | | 0.200 | | | | 9,646 |
| PROGRAM TOTAL | | 0.200 | | | | 9,646 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--|--------------|------------------|-----------------|---------------------|------------------------|
| 97-12-110 | SUPERINTENDENT | 1.000 | 144,964 | 144,964 | 144,964.00 | 144,964 |
| 97-12-111 | SUPERINTENDENT SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 14,400 |
| 97-12-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 1,200 |
| 97-12-611 | CERTIFICATED LEAVE BUY BACK | 0.000 | 0 | 0 | 0.00 | 4,458 |
| ACTIVITY CODE 12 TOTAL | | 1.000 | | | | 165,022 |
| 97-13-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 109,649 | 109,649 | 109,649.00 | 109,649 |
| 97-13-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 6,700 |
| ACTIVITY CODE 13 TOTAL | | 1.000 | | | | 116,349 |
| 97-14-002 | SUBSTITUTE PAY | 0.000 | 0 | 0 | 0.00 | 1,000 |
| 97-14-130 | OTHER DISTRICT ADMINISTRATOR | 1.000 | 112,671 | 112,671 | 112,671.00 | 112,671 |
| 97-14-131 | OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME | 0.000 | 0 | 0 | 0.00 | 6,700 |
| 97-14-611 | CERTIFICATED LEAVE BUY BACK | 0.000 | 0 | 0 | 0.00 | 3,601 |
| ACTIVITY CODE 14 TOTAL | | 1.000 | | | | 123,972 |
| PROGRAM TOTAL | | 3.000 | | | | 405,343 |

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | HIGH ANNUAL RATE | LOW ANNUAL RATE | AVERAGE ANNUAL RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|
|---------------|-------------------|------------|---------------------|--------------------|------------------------|---------------------------|

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 01-21-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 7,500 |
| 01-21-940 | OFFICE/CLERICAL | 2.008 | 4,176.00 | 22.14 | 20.75 | 21.44 | 89,554 |
| ACTIVITY CODE 21 TOTAL | | 2.008 | | | | | 97,054 |
| 01-22-910 | AIDES | 3.142 | 6,540.66 | 15.32 | 14.12 | 14.84 | 97,057 |
| ACTIVITY CODE 22 TOTAL | | 3.142 | | | | | 97,057 |
| 01-23-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 16,100 |
| 01-23-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 25,744 |
| 01-23-910 | AIDES | 0.338 | 700.33 | 15.78 | 14.49 | 14.69 | 10,285 |
| 01-23-940 | OFFICE/CLERICAL | 17.087 | 35,537.00 | 18.97 | 15.78 | 17.34 | 616,345 |
| 01-23-980 | TECHNICAL | 1.631 | 3,393.00 | 18.20 | 17.50 | 18.02 | 61,158 |
| ACTIVITY CODE 23 TOTAL | | 19.056 | | | | | 729,632 |
| 01-24-940 | OFFICE/CLERICAL | 0.827 | 1,720.00 | 16.58 | 16.58 | 16.58 | 28,518 |
| ACTIVITY CODE 24 TOTAL | | 0.827 | | | | | 28,518 |
| 01-25-910 | AIDES | 3.588 | 7,456.91 | 15.10 | 13.85 | 14.49 | 108,061 |
| 01-25-970 | SERVICE WORKERS | 0.751 | 1,561.00 | 23.63 | 23.63 | 23.63 | 36,886 |
| ACTIVITY CODE 25 TOTAL | | 4.339 | | | | | 144,947 |
| 01-26-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000 |
| 01-26-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000 |
| 01-26-910 | AIDES | 0.007 | 14.00 | 13.93 | 13.93 | 13.93 | 195 |
| 01-26-960 | PROFESSIONAL | 3.746 | 7,791.00 | 19.06 | 13.93 | 17.40 | 135,558 |
| ACTIVITY CODE 26 TOTAL | | 3.753 | | | | | 139,753 |
| 01-27-001 | SICK LEAVE | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 15,000 |
| 01-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 17,700 |

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-----------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 01-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,900 |
| 01-27-910 | AIDES | 9.580 | 19,910.58 | 15.37 | 13.85 | 14.54 | 289,501 |
| 01-27-940 | OFFICE/CLERICAL | 0.038 | 80.00 | 12.50 | 12.50 | 12.50 | 1,000 |
| ACTIVITY CODE 27 TOTAL | | 9.618 | | | | | 327,101 |
| 01-28-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000 |
| 01-28-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 502,226 |
| ACTIVITY CODE 28 TOTAL | | 0.000 | | | | | 524,226 |
| PROGRAM TOTAL | | 42.743 | | | | | 2,088,288 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 21-21-940 | OFFICE/CLERICAL | 1.004 | 2,088.00 | 19.67 | 19.67 | 19.67 | 41,071 |
| ACTIVITY CODE 21 TOTAL | | 1.004 | | | | | 41,071 |
| 21-25-910 | AIDES | 0.937 | 1,947.58 | 14.49 | 14.34 | 14.41 | 28,061 |
| ACTIVITY CODE 25 TOTAL | | 0.937 | | | | | 28,061 |
| 21-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 23,420 |
| 21-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 545 |
| 21-27-910 | AIDES | 18.782 | 39,054.52 | 20.94 | 14.34 | 14.86 | 580,467 |
| 21-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 721 |
| ACTIVITY CODE 27 TOTAL | | 18.782 | | | | | 605,153 |
| PROGRAM TOTAL | | 20.723 | | | | | 674,285 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 24-27-910 | AIDES | 12.263 | 25,501.41 | 15.13 | 14.34 | 14.72 | 375,301 |
| ACTIVITY CODE 27 TOTAL | | 12.263 | | | | | 375,301 |
| PROGRAM TOTAL | | 12.263 | | | | | 375,301 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 31-21-940 | OFFICE/CLERICAL | 0.502 | 1,044.00 | 16.58 | 16.58 | 16.58 | 17,310 |
| ACTIVITY CODE 21 TOTAL | | 0.502 | | | | | 17,310 |
| 31-27-910 | AIDES | 0.170 | 354.25 | 14.63 | 14.63 | 14.63 | 5,183 |
| 31-27-980 | TECHNICAL | 0.125 | 261.00 | 17.50 | 17.50 | 17.50 | 4,568 |
| ACTIVITY CODE 27 TOTAL | | 0.295 | | | | | 9,751 |
| PROGRAM TOTAL | | 0.797 | | | | | 27,061 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 38-27-910 | AIDES | 0.445 | 926.25 | 14.63 | 14.63 | 14.63 | 13,551 |
| ACTIVITY CODE 27 TOTAL | | 0.445 | | | | | 13,551 |
| PROGRAM TOTAL | | 0.445 | | | | | 13,551 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 51-27-910 | AIDES | 1.462 | 3,038.06 | 15.10 | 13.85 | 14.58 | 44,301 |
| ACTIVITY CODE 27 TOTAL | | 1.462 | | | | | 44,301 |
| PROGRAM TOTAL | | 1.462 | | | | | 44,301 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 55-27-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 2,260 |
| 55-27-910 | AIDES | 3.342 | 6,945.33 | 15.13 | 14.34 | 14.79 | 102,754 |
| ACTIVITY CODE 27 TOTAL | | 3.342 | | | | | 105,014 |
| PROGRAM TOTAL | | 3.342 | | | | | 105,014 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 58-27-910 | AIDES | 2.173 | 4,518.12 | 19.69 | 14.34 | 16.87 | 76,232 |
| 58-27-980 | TECHNICAL | 0.549 | 1,141.00 | 19.65 | 19.65 | 19.65 | 22,421 |
| ACTIVITY CODE 27 TOTAL | | 2.722 | | | | | 98,653 |
| PROGRAM TOTAL | | 2.722 | | | | | 98,653 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 59 - Institutions - Juveniles in Adult Jails

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|--|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
| **** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM **** | | | | | | | |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 65-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000 |
| 65-27-910 | AIDES | 2.226 | 4,627.22 | 15.13 | 14.34 | 14.85 | 68,695 |
| ACTIVITY CODE 27 TOTAL | | 2.226 | | | | | 69,695 |
| PROGRAM TOTAL | | 2.226 | | | | | 69,695 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 68-27-910 | AIDES | 0.327 | 679.00 | 16.99 | 16.99 | 16.99 | 11,536 |
| ACTIVITY CODE 27 TOTAL | | 0.327 | | | | | 11,536 |
| PROGRAM TOTAL | | 0.327 | | | | | 11,536 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 69-27-910 | AIDES | 0.700 | 1,455.00 | 16.99 | 16.39 | 16.67 | 24,255 |
| 69-27-913 | AIDES NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000 |
| ACTIVITY CODE 27 TOTAL | | 0.700 | | | | | 38,255 |
| PROGRAM TOTAL | | 0.700 | | | | | 38,255 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|
|---------------|-------------------|------------|-----------------|------------------|-----------------|---------------------|------------------------|

**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 79-27-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 500 |
| ACTIVITY CODE 27 TOTAL | | 0.000 | | | | | 500 |
| PROGRAM TOTAL | | 0.000 | | | | | 500 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|--------------------|--------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 89-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000 |
| 89-63-970 | SERVICE WORKERS | 0.107 | 223.00 | 23.63 | 23.63 | 23.63 | 5,269 |
| ACTIVITY CODE 63 TOTAL | | 0.107 | | | | | 23,269 |
| PROGRAM TOTAL | | 0.107 | | | | | 23,269 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|------------------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 97-11-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 9,600 |
| ACTIVITY CODE 11 TOTAL | | 0.000 | | | | | 9,600 |
| 97-12-940 | OFFICE/CLERICAL | 1.004 | 2,088.00 | 24.85 | 24.85 | 24.85 | 51,887 |
| 97-12-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000 |
| ACTIVITY CODE 12 TOTAL | | 1.004 | | | | | 54,887 |
| 97-13-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 27,000 |
| 97-13-940 | OFFICE/CLERICAL | 4.807 | 9,998.00 | 32.78 | 21.52 | 24.66 | 246,553 |
| ACTIVITY CODE 13 TOTAL | | 4.807 | | | | | 273,553 |
| 97-14-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000 |
| 97-14-940 | OFFICE/CLERICAL | 2.590 | 5,385.60 | 28.57 | 18.05 | 22.40 | 120,658 |
| 97-14-943 | OFFICE/CLERICAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 404 |
| ACTIVITY CODE 14 TOTAL | | 2.590 | | | | | 122,062 |
| 97-15-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 3,600 |
| ACTIVITY CODE 15 TOTAL | | 0.000 | | | | | 3,600 |
| 97-62-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000 |
| 97-62-970 | SERVICE WORKERS | 4.323 | 8,992.00 | 19.96 | 16.40 | 17.30 | 155,545 |
| ACTIVITY CODE 62 TOTAL | | 4.323 | | | | | 164,545 |
| 97-63-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 47,500 |
| 97-63-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 14,350 |
| 97-63-963 | PROFESSIONAL NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000 |
| 97-63-970 | SERVICE WORKERS | 25.777 | 53,609.40 | 21.16 | 14.33 | 17.71 | 949,260 |
| ACTIVITY CODE 63 TOTAL | | 25.777 | | | | | 1,016,110 |
| 97-64-970 | SERVICE WORKERS | 2.008 | 4,176.00 | 26.39 | 26.39 | 26.39 | 110,205 |

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|-------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| ACTIVITY CODE 64 TOTAL | | 2.008 | | | | | 110,205 |
| 97-72-940 | OFFICE/CLERICAL | 1.004 | 2,088.00 | 21.71 | 21.71 | 21.71 | 45,330 |
| 97-72-980 | TECHNICAL | 4.920 | 10,231.20 | 32.88 | 22.65 | 28.24 | 288,914 |
| ACTIVITY CODE 72 TOTAL | | 5.924 | | | | | 334,244 |
| 97-75-001 | SICK LEAVE | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000 |
| 97-75-970 | SERVICE WORKERS | 0.720 | 1,497.60 | 16.55 | 16.55 | 16.55 | 24,785 |
| ACTIVITY CODE 75 TOTAL | | 0.720 | | | | | 28,785 |
| PROGRAM TOTAL | | 47.153 | | | | | 2,117,591 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|---------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 98-41-940 | OFFICE/CLERICAL | 0.755 | 1,565.68 | 14.58 | 14.40 | 14.50 | 22,705 |
| 98-41-990 | DIRECTOR/SUPERVISOR | 0.888 | 1,848.00 | 26.11 | 26.11 | 26.11 | 48,251 |
| ACTIVITY CODE 41 TOTAL | | 1.643 | | | | | 70,956 |
| 98-44-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 10,950 |
| 98-44-970 | SERVICE WORKERS | 12.786 | 26,598.13 | 17.24 | 13.23 | 14.09 | 374,855 |
| ACTIVITY CODE 44 TOTAL | | 12.786 | | | | | 385,805 |
| PROGRAM TOTAL | | 14.429 | | | | | 456,761 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

| ACTIVITY CODE | TITLE OF POSITION | FTE 1/, 3/ | NUMBER OF HOURS | HIGH HOURLY RATE | LOW HOURLY RATE | AVERAGE HOURLY RATE | TOTAL ANNUAL SALARY 2/ |
|-------------------------------|------------------------------|---------------|-----------------|------------------|-----------------|---------------------|------------------------|
| 99-25-910 | AIDES | 0.987 | 2,047.86 | 14.98 | 14.34 | 14.45 | 29,594 |
| ACTIVITY CODE 25 TOTAL | | 0.987 | | | | | 29,594 |
| 99-51-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000 |
| 99-51-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 18,000 |
| 99-51-950 | OPERATORS | 1.670 | 3,472.00 | 20.19 | 20.19 | 20.19 | 70,100 |
| 99-51-990 | DIRECTOR/SUPERVISOR | 1.031 | 2,144.00 | 34.86 | 20.19 | 34.48 | 73,922 |
| 99-51-993 | DIRECTOR/SUPERVISOR NOT TIME | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 1,200 |
| ACTIVITY CODE 51 TOTAL | | 2.701 | | | | | 164,222 |
| 99-52-002 | SUBSTITUTE PAY | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 45,000 |
| 99-52-005 | OTHER SALARY ITEMS | 0.000 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000 |
| 99-52-950 | OPERATORS | 21.390 | 44,483.33 | 18.88 | 17.96 | 18.39 | 818,189 |
| ACTIVITY CODE 52 TOTAL | | 21.390 | | | | | 943,189 |
| 99-53-920 | CRAFTS/TRADES | 2.761 | 5,742.00 | 25.41 | 19.55 | 22.59 | 129,691 |
| ACTIVITY CODE 53 TOTAL | | 2.761 | | | | | 129,691 |
| PROGRAM TOTAL | | 27.839 | | | | | 1,266,696 |

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

| Object of Expenditure | (1) Actual 2008-2009 | (2) % of Total | (3) Budget 2009-2010 | (4) % of Total | (5) Budget 2010-2011 | (6) % of Total |
|---|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| (0) Debit Transfers | 148,822 | XXXXX | 84,493 | XXXXX | 84,493 | XXXXX |
| (1) Credit Transfers | -148,822 | XXXXX | -84,493 | XXXXX | -84,493 | XXXXX |
| (2) Certificated Salaries | 18,296,700 | 43.05 | 17,756,181 | 40.81 | 17,703,446 | 39.81 |
| (3) Classified Salaries | 7,289,593 | 17.15 | 7,153,598 | 16.44 | 7,410,757 | 16.67 |
| (4) Employee Benefits and Payroll Taxes | 8,757,260 | 20.61 | 8,734,840 | 20.08 | 8,340,451 | 18.76 |
| (5) Supplies and Materials | 2,782,430 | 6.55 | 4,191,727 | 9.63 | 3,314,483 | 7.45 |
| (7) Purchased Services | 5,071,753 | 11.93 | 5,498,107 | 12.64 | 7,584,204 | 17.06 |
| (8) Travel | 51,933 | 0.12 | 58,230 | 0.13 | 33,158 | 0.07 |
| (9) Capital Outlay | 249,288 | 0.59 | 113,756 | 0.26 | 78,051 | 0.18 |
| TOTAL EXPENDITURES | 42,498,957 | 100.00 | 43,506,439 | 100.00 | 44,464,550 | 100.00 |

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Actual 2008-2009 | (2) % of Total | (3) Budget 2009-2010 | (4) % of Total | (5) Budget 2010-2011 | (6) % of Total |
|---------------------------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| TEACHING ACTIVITIES | | | | | | |
| 27 Teaching | 25,214,027 | 59.33 | 26,147,897 | 60.10 | 27,188,022 | 61.15 |
| 28 Extracur | 991,008 | 2.33 | 901,338 | 2.07 | 916,436 | 2.06 |
| 29 Pmt to SD | 299,693 | 0.71 | 219,599 | 0.50 | 196,000 | 0.44 |
| TOTAL TEACHING ACTIVITIES | 26,504,728 | 62.37 | 27,268,834 | 62.68 | 28,300,458 | 63.65 |
| TEACHING SUPPORT | | | | | | |
| 22 Lrn Resrc | 749,749 | 1.76 | 664,294 | 1.53 | 589,144 | 1.32 |
| 24 Guid/Coun | 956,197 | 2.25 | 883,014 | 2.03 | 780,053 | 1.75 |
| 25 Pupil M/S | 269,627 | 0.63 | 205,250 | 0.47 | 288,185 | 0.65 |
| 26 Health | 1,217,313 | 2.86 | 1,036,415 | 2.38 | 955,300 | 2.15 |
| TOTAL TEACHING SUPPORT | 3,192,886 | 7.51 | 2,788,973 | 6.41 | 2,612,682 | 5.88 |
| OTHER SUPPORT ACTIVITIES | | | | | | |
| 42 Food | 729,694 | 1.72 | 622,400 | 1.43 | 695,000 | 1.56 |
| 44 Operation | 665,681 | 1.57 | 799,050 | 1.84 | 737,663 | 1.66 |
| 49 Transfers | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 52 Operation | 1,595,979 | 3.76 | 1,721,954 | 3.96 | 1,804,186 | 4.06 |
| 53 Maintnce | 316,450 | 0.74 | 251,411 | 0.58 | 243,672 | 0.55 |
| 56 Insurance | 72,539 | 0.17 | 78,000 | 0.18 | 80,000 | 0.18 |
| 59 Transfers | -148,822 | -0.35 | -84,493 | -0.19 | -84,493 | -0.19 |
| 62 Grnd Mnt | 297,594 | 0.70 | 312,310 | 0.72 | 311,247 | 0.70 |
| 63 Oper Bldg | 1,582,056 | 3.72 | 1,608,377 | 3.70 | 1,639,044 | 3.69 |
| 64 Maintnce | 581,172 | 1.37 | 475,237 | 1.09 | 829,277 | 1.87 |
| 65 Utilities | 1,028,843 | 2.42 | 1,319,010 | 3.03 | 1,306,760 | 2.94 |
| 67 Bldg Secu | 6,786 | 0.02 | 10,000 | 0.02 | 10,000 | 0.02 |
| 68 Insurance | 217,616 | 0.51 | 230,000 | 0.53 | 230,000 | 0.52 |
| 72 Info Sys | 646,714 | 1.52 | 640,224 | 1.47 | 643,759 | 1.45 |
| 73 Printing | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 74 Warehouse | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 75 Mtr Pool | 46,804 | 0.11 | 55,118 | 0.13 | 56,117 | 0.13 |
| 83 Interest | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 84 Principal | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 85 Debt Expn | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 91 Publ Actv | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| TOTAL OTHER SUPPORT ACTIVITIES | 7,639,106 | 17.97 | 8,038,598 | 18.48 | 8,502,232 | 19.12 |

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

| | (1) Actual 2008-2009 | (2) % of Total | (3) Budget 2009-2010 | (4) % of Total | (5) Budget 2010-2011 | (6) % of Total |
|-------------------------------------|----------------------------|----------------------|----------------------------|----------------------|----------------------------|----------------------|
| UNIT ADMINISTRATION | | | | | | |
| 23 Princ Off | 2,654,692 | 6.25 | 2,754,080 | 6.33 | 2,648,857 | 5.96 |
| TOTAL UNIT ADMINISTRATION | 2,654,692 | 6.25 | 2,754,080 | 6.33 | 2,648,857 | 5.96 |
| CENTRAL ADMINISTRATION | | | | | | |
| 11 Bd of Dir | 218,787 | 0.51 | 155,548 | 0.36 | 155,685 | 0.35 |
| 12 Supt Off | 279,893 | 0.66 | 422,217 | 0.97 | 276,044 | 0.62 |
| 13 Busns Off | 530,427 | 1.25 | 621,484 | 1.43 | 567,650 | 1.28 |
| 14 HR | 377,518 | 0.89 | 388,897 | 0.89 | 387,927 | 0.87 |
| 15 Pblc Rltn | 24,752 | 0.06 | 16,327 | 0.04 | 34,402 | 0.08 |
| 21 Supv Inst | 749,755 | 1.76 | 716,558 | 1.65 | 631,778 | 1.42 |
| 41 Supervisn | 106,058 | 0.25 | 103,197 | 0.24 | 109,065 | 0.25 |
| 51 Supervisn | 220,356 | 0.52 | 230,526 | 0.53 | 236,570 | 0.53 |
| 61 Supv Bldg | 0 | 0.00 | 1,200 | 0.00 | 1,200 | 0.00 |
| TOTAL CENTRAL ADMINISTRATION | 2,507,545 | 5.90 | 2,655,954 | 6.10 | 2,400,321 | 5.40 |
| TOTAL EXPENDITURES | 42,498,957 | 100.00 | 43,506,439 | 100.00 | 44,464,550 | 100.00 |

Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| ACTIVITY | (1) No. of FTE Certificated Staff | (2) % to Total | (3) No. of FTE Classified Staff | (4) % to Total |
|---------------------------------------|--|----------------------|--|----------------------|
| TEACHING ACTIVITIES | | | | |
| 27 Teaching | 204.435 | 84.43 | 52.182 | 29.44 |
| 28 Extracurricular | 0.000 | 0.00 | 0.000 | 0.00 |
| TOTAL TEACHING ACTIVITIES | 204.435 | 84.43 | 52.182 | 29.44 |
| TEACHING SUPPORT | | | | |
| 22 Learning Resources | 4.400 | 1.82 | 3.142 | 1.77 |
| 24 Guidance and Counseling | 8.000 | 3.30 | 0.827 | 0.47 |
| 25 Pupil Management and Safety | | | 6.263 | 3.53 |
| 26 Health/Related Services | 9.300 | 3.84 | 3.753 | 2.12 |
| TOTAL TEACHING SUPPORT | 21.700 | 8.96 | 13.985 | 7.89 |
| OTHER SUPPORT ACTIVITIES | | | | |
| 44 Food Services Operations | | | 12.786 | 7.21 |
| 52 Operations | | | 21.390 | 12.07 |
| 53 Maintenance | | | 2.761 | 1.56 |
| 62 Grounds--Maintenance | | | 4.323 | 2.44 |
| 63 Operation of Buildings | | | 25.884 | 14.60 |
| 64 Maintenance | | | 2.008 | 1.13 |
| 72 Information Systems | | | 5.924 | 3.34 |
| 75 Motor Pool | | | 0.720 | 0.41 |
| TOTAL OTHER SUPPORT ACTIVITIES | | | 75.796 | 42.76 |
| UNIT ADMINISTRATION | | | | |
| 23 Principal's Office | 10.500 | 4.34 | 19.056 | 10.75 |
| TOTAL UNIT ADMINISTRATION | 10.500 | 4.34 | 19.056 | 10.75 |
| CENTRAL ADMINISTRATION | | | | |
| 12 Superintendent's Office | 1.000 | 0.41 | 1.004 | 0.57 |
| 13 Business Office | 1.000 | 0.41 | 4.807 | 2.71 |
| 14 Human Resources | 1.000 | 0.41 | 2.590 | 1.46 |
| 15 Public Relations | | | 0.000 | 0.00 |
| 21 Supervision - Instruction | 2.500 | 1.03 | 3.514 | 1.98 |
| 41 Supervision - Nutrition Services | | | 1.643 | 0.93 |
| 51 Supervision - Transportation | | | 2.701 | 1.52 |
| TOTAL CENTRAL ADMINISTRATION | 5.500 | 2.27 | 16.259 | 9.17 |

Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

| ACTIVITY | (1) No. of FTE Certificated Staff | (2) % to Total | (3) No. of FTE Classified Staff | (4) % to Total |
|------------------------|--|----------------------|--|----------------------|
| TOTAL FTE STAFF | 242.135 | 100.00 | 177.278 | 100.00 |

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Enumclaw School District No.216

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ | (5) Amount Budgeted (Col.3 x Col.4) |
|--------------------------------|---------------------------|-------------------------|---|------------------------|---|
| Fall 2010 | 8,686,220 | 188,815 | 8,497,405 | 46.50 | 3,951,293 |
| Spring 2011 | 9,238,151 | 200,811 | 9,037,340 | 49.00 | 4,428,297 |
| 1100 TOTAL LOCAL TAXES: | | | | | 8,379,590 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation /3 | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|----------------------------------|--|---------------------------|---|---------------------|---|
| Fall 2010 | 64,840,437 | 2.912 | 188,815 | 0.00 | XXXXX |
| Spring 2011 | 64,840,437 | 3.097 | 200,811 | 100.00 | 200,811 |
| 1500 TIMBER EXCISE TAXES: | | | | | 200,811 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Enumclaw School District No.216

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1,2010 | (4) Principal Payments in FY 2010-2011 | (5) Interest Payments in FY 2010-2011 | (6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4) |
|----|---|--|---|---|--|---|
| | | | 0 | 0 | 0 | 0 |
| A. | TOTAL | | | 0 | 0 3/ | 0 |
| B. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Total Amount of Contract Purchase 2/ | Down Pmts & Prin. Pmts. in FY 2010-2011 | Interest Payments in FY 2010-2011 | Long-Term Financing Rev. Acct 9500 (Col.3-Col.4) |
| | | | 0 | 0 | 0 | 0 |
| B. | TOTAL | | | 0 | 0 | 0 4/ |
| C. | TOTAL for Both Sections (A+B) | | | | 0 3/ | 0 |

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| REVENUES | | | |
| 100 General Student Body | 267,395 | 381,100 | 355,675 |
| 200 Atheltics | 64,378 | 48,063 | 55,000 |
| 300 Classes | 43,621 | 16,000 | 42,800 |
| 400 Clubs | 299,825 | 235,767 | 510,717 |
| 600 Private Moneys | 2,843 | 11,932 | 12,950 |
| A. TOTAL REVENUES | 678,063 | 692,862 | 977,142 |
| EXPENDITURES | | | |
| 100 General Student Body | 249,623 | 348,460 | 293,833 |
| 200 Atheltics | 118,689 | 120,169 | 119,540 |
| 300 Classes | 46,360 | 14,600 | 41,090 |
| 400 Clubs | 339,660 | 258,672 | 482,354 |
| 600 Private Moneys | 6,370 | 17,307 | 13,164 |
| B. TOTAL EXPENDITURES | 760,703 | 759,208 | 949,981 |
| C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B) | -82,640 | -66,346 | 27,161 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | | XXXXX | 242,860 |
| G.L.890 Unassigned Fund Balance | 354,366 | 297,213 | 0 |
| D. TOTAL BEGINNING FUND BALANCE | 354,366 | 297,213 | 242,860 |
| E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-) | | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 271,726 | 230,867 | 270,021 |
| G.L.890 Unassigned Fund Balance | | XXXXX | 0 |
| F. TOTAL ENDING FUND BALANCE (C+D) 1/ | 271,726 | 230,867 | 270,021 |

Continued

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Enumclaw School District No.216
SUMMARY OF DEBT SERVICE FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 3,630,933 | 3,513,250 | 3,241,500 |
| 2000 Local Nontax Support | 37,184 | 50,000 | 25,000 |
| 3000 State, General Purpose | -2,585 | 0 | 0 |
| 5000 Federal, General Purpose | 0 | 0 | 0 |
| 9000 Other Financing Sources | 42,690 | 1,568,460 | 1,791,675 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 3,708,222 | 5,131,710 | 5,058,175 |
| EXPENDITURES | | | |
| Matured Bond Expenditures | 1,757,695 | 4,048,816 | 3,894,970 |
| Interest on Bonds | 1,268,913 | 1,277,336 | 1,083,500 |
| Interfund Loan Interest | 0 | 0 | 0 |
| Bond Transfer Fees | 0 | 0 | 2,000 |
| Arbitrage Rebate | 0 | 0 | 0 |
| UnderWriter's Fees | 0 | 0 | 0 |
| B. TOTAL EXPENDITURES | 3,026,609 | 5,326,152 | 4,980,470 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) | 0 | 0 | 0 |
| D. OTHER FINANCING USES (G.L.535) | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 681,614 | -194,442 | 77,705 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | XXXXX | XXXXX | 0 |
| G.L.889 Assigned to Fund Purposes | XXXXX | XXXXX | 3,037,400 |
| G.L.890 Unassigned Fund Balance | 2,207,605 | 2,846,700 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 2,207,605 | 2,846,700 | 3,037,400 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | XXXXX | XXXXX | 0 |
| G.L.889 Assigned to Fund Purposes | 2,889,219 | 2,652,258 | 3,115,105 |
| G.L.890 Unassigned Fund Balance | XXXXX | XXXXX | 0 |

Continued

Enumclaw School District No.216

SUMMARY OF DEBT SERVICE FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) | 2,889,219 | 2,652,258 | 3,115,105 |

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Taxes | 3,566,664 | 3,490,455 | 3,202,693 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 64,269 | 22,795 | 38,807 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 3,630,933 | 3,513,250 | 3,241,500 |
| LOCAL SUPPORT NONTAX | | | |
| 2300 Investment Earnings | 37,184 | 50,000 | 25,000 |
| 2700 Rentals and Leases | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 2000 TOTAL LOCAL NONTAX SUPPORT | 37,184 | 50,000 | 25,000 |
| STATE, GENERAL PURPOSE | | | |
| 3600 State Forests | -2,585 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | -2,585 | 0 | 0 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5600 Qualified Bond Interest Credit - Federal | XXXXX | XXXXX | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9200 Sale of Real Property | 0 | 0 | 0 |
| 9600 Sale of Refunding Bonds | 0 | 0 | 0 |
| 9900 Transfers | 42,690 | 1,568,460 | 1,791,675 |
| 9000 TOTAL OTHER FINANCING SOURCES | 42,690 | 1,568,460 | 1,791,675 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 3,708,222 | 5,131,710 | 5,058,175 |

Enumclaw School District No.216

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ | (5) Amount Budgeted (Col.3 x Col.4) |
|--------------------------------|---------------------------|-------------------------|---|------------------------|---|
| Fall 2010 | 3,600,000 | 43,639 | 3,556,361 | 46.50 | 1,653,708 |
| Spring 2011 | 3,200,000 | 38,807 | 3,161,193 | 49.00 | 1,548,985 |
| 1100 TOTAL LOCAL TAXES: | | | | | 3,202,693 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|----------------------------------|-------------------------------------|---------------------------|---|---------------------|---|
| Fall 2010 | 35,799,424 | 1.219 | 43,639 | 0.00 | XXXXX |
| Spring 2011 | 35,799,424 | 1.084 | 38,807 | 100.00 | 38,807 |
| 1500 TIMBER EXCISE TAXES: | | | | | 38,807 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1,2010 |
|-------------------|--------------------------|--|
| 12-01-1995 | 3,075,000 | 360,000 |
| 11-01-1997 | 26,133,000 | 22,720,000 |
| TOTAL VOTED BONDS | 29,208,000 | 23,080,000 |

B. NONVOTED BONDS

| Date of Issue 1/ | Amount of Original Issue | Estimated Amount Outstanding September 1,2010 |
|----------------------|--------------------------|--|
| 01-31-2004 | 338,206 | 102,160 |
| 08-01-2009 | 3,400,000 | 2,550,000 |
| TOTAL NONVOTED BONDS | 3,738,206 | 2,652,160 |
| TOTAL ALL BONDS | 32,946,206 | 25,732,160 2/ |

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1000 Local Taxes | 0 | 1,504,500 | 2,769,238 |
| 2000 Local Nontax Support | 19,895 | 21,160 | 34,560 |
| 3000 State, General Purpose | 0 | 0 | 0 |
| 4000 State, Special Purpose | 0 | 0 | 0 |
| 5000 Federal, General Purpose | 0 | 0 | 0 |
| 6000 Federal, Special Purpose | 0 | 0 | 0 |
| 7000 Revenues from Other School Districts | 0 | 0 | 0 |
| 8000 Revenues from Other Entities | 0 | 0 | 0 |
| 9000 Other Financing Sources | 3,369,200 | 0 | 0 |
| A. TOTAL REVENUES AND OTHER FINANCING SOURCES | 3,389,095 | 1,525,660 | 2,803,798 |
| EXPENDITURES | | | |
| 10 Sites | 0 | 0 | 0 |
| 20 Buildings | 1,396,731 | 1,980,000 | 1,150,000 |
| 30 Equipment | 0 | 0 | 400,000 |
| 40 Energy | 0 | 0 | 200,000 |
| 50 Sales and Lease Expenditures | 0 | 0 | 0 |
| 60 Bond Issuance Expenditures | 38,477 | 0 | 0 |
| 90 Debt Expenditures | 0 | 0 | 0 |
| B. TOTAL EXPENDITURES | 1,435,208 | 1,980,000 | 1,750,000 |
| C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/ | 0 | 1,525,660 | 1,748,875 |
| D. OTHER FINANCING USES (G.L.535) 2/ | 0 | 0 | 0 |
| E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D) | 1,953,888 | -1,980,000 | -695,077 |
| BEGINNING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 100 | 100 | 113,872 |
| G.L.862 Restricted from Levy Proceeds | 0 | 0 | 555,726 |
| G.L.863 Restricted from State Proceeds | 0 | 0 | 0 |
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |

Continued

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| G.L.865 Restricted from Other Proceeds | 0 | 0 | 0 |
| G.L.866 Restricted from Impact Fee Proceeds | XXXXX | XXXXX | 0 |
| G.L.867 Restricted from Mitigation Fee Proceeds | XXXXX | XXXXX | 0 |
| G.L.869 Restricted from Undistributed Proceeds | XXXXX | XXXXX | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | XXXXX | XXXXX | 106,386 |
| G.L.890 Unassigned Fund Balance | 50,790 | 1,994,050 | 0 |
| F. TOTAL BEGINNING FUND BALANCE | 50,890 | 1,994,150 | 775,984 |
| G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.861 Restricted from Bond Proceeds | 1,970,569 | 100 | 13,872 |
| G.L.862 Restricted from Levy Proceeds | 0 | 0 | 60,649 |
| G.L.863 Restricted from State Proceeds | 0 | 0 | 0 |
| G.L.864 Restricted from Federal Proceeds | 0 | 0 | 0 |
| G.L.865 Restricted from Other Proceeds | 0 | 0 | 0 |
| G.L.866 Restricted from Impact Fee Proceeds | XXXXX | XXXXX | 0 |
| G.L.867 Restricted from Mitigation Fee Proceeds | XXXXX | XXXXX | 0 |
| G.L.869 Restricted from Undistributed Proceeds | 0 | XXXXX | 0 |
| G.L.870 Committed to Other Purposes | 0 | 0 | 0 |
| G.L.889 Assigned to Fund Purposes | 34,209 | 14,050 | 6,386 |
| G.L.890 Unassigned Fund Balance | XXXXX | XXXXX | 0 |
| H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/ | 2,004,778 | 14,150 | 80,907 |

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| LOCAL TAXES | | | |
| 1100 Local Property Tax | 0 | 1,504,500 | 2,734,692 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 0 | 0 | 34,546 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 1000 TOTAL LOCAL TAXES | 0 | 1,504,500 | 2,769,238 |
| LOCAL SUPPORT NONTAX | | | |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 |
| 2300 Investment Earnings | -265 | 1,000 | 12,000 |
| 2400 Interfund Loan Interest Earnings | 0 | 0 | 0 |
| 2500 Gifts and Donations | 0 | 0 | 0 |
| 2600 Fines and Damages | 0 | 0 | 0 |
| 2700 Rentals and Leases | 20,160 | 20,160 | 22,560 |
| 2800 Insurance Recoveries | 0 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 2910 E-Rate | 0 | 0 | 0 |
| 2000 TOTAL LOCAL NONTAX SUPPORT | 19,895 | 21,160 | 34,560 |
| STATE, GENERAL PURPOSE | | | |
| 3600 State Forests | 0 | 0 | 0 |
| 3900 Other State General Purpose, Unassigned | 0 | 0 | 0 |
| 3000 TOTAL STATE, GENERAL PURPOSE | 0 | 0 | 0 |
| STATE, SPECIAL PURPOSE | | | |
| 4100 Special Purpose, Unassigned | 0 | 0 | 0 |
| 4130 State Funding Assistance, Paid Direct to Districts | 0 | 0 | 0 |
| 4166 Student Achievement | 0 | 0 | 0 |
| 4230 State Funding Assistance, Paid Direct to Contractors | 0 | 0 | 0 |
| 4300 Other State Agencies, Unassigned | 0 | 0 | 0 |
| 4330 State Funding Assistance - - Other | 0 | 0 | 0 |
| 4000 TOTAL STATE, SPECIAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, GENERAL PURPOSE | | | |
| 5200 General Purpose Direct Federal Grants, Unassigned | 0 | 0 | 0 |

Continued

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 5500 Federal Forests | 0 | 0 | 0 |
| 5000 TOTAL FEDERAL, GENERAL PURPOSE | 0 | 0 | 0 |
| FEDERAL, SPECIAL PURPOSE | | | |
| 6200 Direct Special Purpose Grants | 0 | 0 | 0 |
| 6240 Impact Aid | 0 | 0 | 0 |
| 6300 Federal Grants Through Other Agencies, Unassigned | 0 | 0 | 0 |
| 6000 TOTAL FEDERAL, SPECIAL PURPOSE | 0 | 0 | 0 |
| REVENUES FROM OTHER SCHOOL DISTRICTS | | | |
| 7100 Program Participation, Unassigned | 0 | 0 | 0 |
| 7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS | 0 | 0 | 0 |
| REVENUES FROM OTHER ENTITIES | | | |
| 8100 Governmental Entities | 0 | 0 | 0 |
| 8500 Nonfederal ESD | 0 | 0 | 0 |
| 8000 TOTAL REVENUES FROM OTHER ENTITIES | 0 | 0 | 0 |
| OTHER FINANCING SOURCES | | | |
| 9100 Sale of Bonds | 3,369,200 | 0 | 0 |
| 9200 Sale of Real Property | 0 | 0 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| 9900 Transfers | 0 | 0 | 0 |
| 9000 TOTAL OTHER FINANCING SOURCES | 3,369,200 | 0 | 0 |
| TOTAL REVENUES AND OTHER FINANCING SOURCES | 3,389,095 | 1,525,660 | 2,803,798 |

Enumclaw School District No.216

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ | (5) Amount Budgeted (Col.3 x Col.4) |
|--------------------------------|---------------------------|-------------------------|---|------------------------|---|
| Fall 2010 | 2,950,000 | 35,764 | 2,914,236 | 46.50 | 1,355,120 |
| Spring 2011 | 2,850,000 | 34,546 | 2,815,454 | 49.00 | 1,379,572 |
| 1100 TOTAL LOCAL TAXES: | | | | | 2,734,692 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|----------------------------------|-------------------------------------|---------------------------|---|---------------------|---|
| Fall 2010 | 35,799,424 | 0.999 | 35,764 | 0.00 | XXXXX |
| Spring 2011 | 35,799,424 | 0.965 | 34,546 | 100.00 | 34,546 |
| 1500 TIMBER EXCISE TAXES: | | | | | 34,546 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

| Project Description | TOTAL | (10) Sites | (20) Buildings | (30) Equipment | (40) Energy | (50) Sales and Lease Expenditure | (60) Bond Issuance Expenditure | (91) Debt Principal | (92) Debt Interest | (93) Arbitrage Rebate |
|---------------------------|------------------|---------------|-------------------|-------------------|----------------|---|---|---------------------------|--------------------------|-----------------------------|
| ENERGY ENHANCEMENTS | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 |
| TECH ENHANCEMENTS | 800,000 | 0 | 400,000 | 400,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| UPGRADES | 750,000 | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL EXPENDITURES | 1,750,000 | 0 | 1,150,000 | 400,000 | 200,000 | 0 | 0 | 0 | 0 | 0 |

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Enumclaw School District No.216

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1,2010 | (4) Principal Payments in FY 2010-2011 | (5) Interest Payments in FY 2010-2011 | (6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4) |
|----|---|--|---|---|--|---|
| | | | 0 | 0 | 0 | 0 |
| A. | TOTAL | | | 0 | 0 3/ | 0 |
| B. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Total Amount of Contract Purchase 2/ | Down Pmts & Prin. Pmts. in FY 2010-2011 | Interest Payments in FY 2010-2011 | Long-Term Financing Rev. Acct 9500 (Col.3-Col.4) |
| | | | 0 | 0 | 0 | 0 |
| B. | TOTAL | | | 0 | 0 | 0 4/ |
| C. | TOTAL for Both Sections (A+B) | | | | 0 3/ | 0 |

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|--|----------------------------|----------------------------|----------------------------|
| REVENUES AND OTHER FINANCING SOURCES | | | |
| 1100 Local Property Tax | 0 | 0 | 0 |
| 1300 Sale of Tax Title Property | 0 | 0 | 0 |
| 1400 Local in lieu of Taxes | 0 | 0 | 0 |
| 1500 Timber Excise Tax | 0 | 0 | 0 |
| 1600 County-Administered Forests | 0 | 0 | 0 |
| 1900 Other Local Taxes | 0 | 0 | 0 |
| 2200 Sales of Goods, Supplies, and Services, Unassigned | 0 | 0 | 0 |
| 2299 School Bus Revenue | 0 | 0 | 0 |
| 2300 Investment Earnings | 11,037 | 10,500 | 8,500 |
| 2500 Gifts and Donations | 0 | 0 | 0 |
| 2600 Fines and Damages | 0 | 0 | 0 |
| 2700 Rentals and Leases | 0 | 0 | 0 |
| 2800 Insurance Recoveries | 121,341 | 0 | 0 |
| 2900 Local Support Nontax, Unassigned | 0 | 0 | 0 |
| 3600 State Forests | 0 | 0 | 0 |
| 4499 Transportation Reimbursement Depreciation | 372,593 | 421,299 | 336,413 |
| 5300 Impact Aid, Maintenance and Operation | 0 | 0 | 0 |
| 5400 Federal in lieu of Taxes | 0 | 0 | 0 |
| 8100 Governmental Entities | 0 | 0 | 0 |
| 8500 NonFederal ESD | 0 | 0 | 0 |
| 9100 Sale of Bonds | 0 | 0 | 0 |
| 9300 Sale of Equipment | 0 | 0 | 0 |
| 9400 Compensated Loss of Fixed Assets | 0 | 0 | 0 |
| 9500 Long-Term Financing | 0 | 0 | 0 |
| A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers) | 504,971 | 431,799 | 344,913 |
| B. 9900 TRANSFERS IN (from the General Fund) | 0 | 0 | 0 |
| C. TOTAL REVENUES AND OTHER FINANCING SOURCES | 504,971 | 431,799 | 344,913 |
| EXPENDITURES | | | |
| Program 97 Districtwide Support | | | |
| Act 83 Interest 1/ | 0 | 0 | 0 |
| Act 84 Principal | 0 | 0 | 0 |
| Act 85 Debt-Related Expenditures | 0 | 0 | 0 |

Continued

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

| | (1) Actual 2008-2009 | (2) Budget 2009-2010 | (3) Budget 2010-2011 |
|---|----------------------------|----------------------------|----------------------------|
| Program 99 Pupil Transportation | | | |
| Act 57 Cash Purchases/Rebuilding of Transportation Equipment | 395,519 | 560,000 | 700,000 |
| Act 58 Contract Purchases/Rebuilding of Transportation Equipment | 0 | 0 | 0 |
| D. TOTAL EXPENDITURES | 395,519 | 560,000 | 700,000 |
| E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/ | 0 | 0 | 0 |
| F. OTHER FINANCING USES (G.L.535) 3/ | 0 | 0 | 0 |
| G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F) | 109,452 | -128,201 | -355,087 |
| G.L.810 Reserved for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | XXXXX | XXXXX | 0 |
| G.L.889 Assigned to Fund Purposes | XXXXX | XXXXX | 627,085 |
| G.L.890 Unassigned Fund Balance | 432,134 | 543,000 | 0 |
| H. TOTAL BEGINNING FUND BALANCE | 432,134 | 543,000 | 627,085 |
| I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-) | XXXXX | XXXXX | XXXXX |
| ENDING FUND BALANCE | | | |
| G.L.810 Restricted for Other Items | 0 | 0 | 0 |
| G.L.830 Restricted for Debt Service | 0 | 0 | 0 |
| G.L.835 Restricted for Arbitrage Rebate | 0 | 0 | 0 |
| G.L.850 Restricted for Uninsured Risks | 0 | 0 | 0 |
| G.L.870 Committed to Other Purposes | XXXXX | XXXXX | 0 |
| G.L.889 Assigned to Fund Purposes | 541,585 | 414,799 | 271,998 |
| G.L.890 Unassigned Fund Balance | XXXXX | XXXXX | 0 |
| J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/ | 541,585 | 414,799 | 271,998 |

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Enumclaw School District No.216**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Enumclaw School District No.216

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

| | (1) Excess Levy Amount | (2) Est. Timber Levy | (3) Net Levy Amount (Col.1 - Col.2) | (4) Collection % 1/ | (5) Amount Budgeted (Col.3 x Col.4) |
|--------------------------------|---------------------------|-------------------------|---|------------------------|---|
| Fall 2010 | 0 | 0 | 0 | 0.00 | 0 |
| Spring 2011 | 0 | 0 | 0 | 0.00 | 0 |
| 1100 TOTAL LOCAL TAXES: | | | | | 0 |

PART II: TIMBER EXCISE TAX

| | (1) Timber Assessed Valuation | (2) \$ Per Thousand /2 | (3) Est Timber Levy (Col.1 x Col.2) | (4) Collection % | (5) Amount Budgeted (Col.3 x Col.4) |
|----------------------------------|-------------------------------------|---------------------------|---|---------------------|---|
| Fall 2010 | 35,799,424 | 0.000 | 0 | 0.00 | XXXXX |
| Spring 2011 | 35,799,424 | 0.000 | 0 | 100.00 | 0 |
| 1500 TIMBER EXCISE TAXES: | | | | | 0 |

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

| A. | (1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years | (2) Length of Contract (months) | (3) Outstanding Balance at Sept 1,2010 | (4) Principal Payments in FY 2010-2011 | (5) Interest Payments in FY 2010-2011 | (6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4) |
|----|---|--|---|---|--|---|
| | | | 0 | 0 | 0 | 0 |
| A. | TOTAL | | | 0 | 0 3/ | 0 |
| B. | Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY | Length of Contract (months) | Total Amount of Contract Purchase 2/ | Down Pmts & Prin. Pmts. in FY 2010-2011 | Interest Payments in FY 2010-2011 | Long-Term Financing Rev. Acct 9500 (Col.3-Col.4) |
| | | | 0 | 0 | 0 | 0 |
| B. | TOTAL | | | 0 | 0 | 0 4/ |
| C. | TOTAL for Both Sections (A+B) | | | | 0 3/ | 0 |

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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F - 203 - I SUMMARY

Puget Sound Educational Service District
121

| ACCOUNT # | ACCOUNT TITLE | | AMOUNT |
|-----------|--|----|---------------|
| 1400 | Local In-Lieu-Of Taxes (A24) | \$ | 0.00 |
| 1600 | County Administered Forests (A25) | \$ | 0.00 |
| 3100 | Apportionment (M52) | \$ | 21,037,095.48 |
| 3121 | Special Education, Gen Apportionment (N11) | \$ | 693,750.76 |
| 3600 | State Forests (A26) | \$ | 7,000.00 |
| 4121 | Special Education (N7) | \$ | 2,963,319.25 |
| 4155 | Learning Assistance Program (O7) | \$ | 344,874.12 |
| 4165 | Transitional Bilinual (P1) | \$ | 137,316.05 |
| 4174 | Highly Capable (R1) | \$ | 39,174.94 |
| 4198 | School Food Service (S5) | \$ | 28,850.36 |
| 4199 | Transportation - Operations (I4) | \$ | 1,419,671.22 |
| 4499 | Transportation Reimbursement (J1) | \$ | 336,413.28 |
| 5400 | Federal In-Lieu-of Taxed (A27) | \$ | 0.00 |
| 5500 | Federal Forest (A28) | \$ | 16,000.00 |

County - 17 King

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216 Enumclaw School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

| | Item Number | Amount | Item code |
|---|----------------|--------|-----------|
| A. ACCOUNT 3100 - Apportionment | | | |
| Base enrollment counts - Average annual FTE - 2010-2011 | | | |
| K ENROLLMENT - HALF YEAR R&N | 150 | 0.00 | (A1) |
| K ENROLLMENT - FULL YEAR R&N | 151 | 0.00 | (A3) |
| GRADES 1-3 ENROLL - R&N PLANT | 152 | 0.00 | (A5a) |
| GRADE 4 ENROLL - R&N PLANT | 335 | 0.00 | (A5b) |
| GRADES 5-6 ENROLL - R&N PLANT | 340 | 0.00 | (A5c) |
| GRADES 7-8 ENROLL - R&N PLANT | 153 | 0.00 | (A10) |
| KINDERGARTEN-HALF YEAR TOTAL | 154 | 141.00 | (A2) |
| KINDERGARTEN-FULL YEAR TOTAL | 155 | 0.00 | (A4) |
| GRADE 1 PUBLIC FTE | 80 | 298.00 | (A6a1) |
| GRADE 2 PUBLIC FTE | 81 | 300.00 | (A6a2) |
| GRADE 3 PUBLIC FTE | 82 | 296.00 | (A6a3) |
| GRADES 1-3 PVT/HOME FTE | 157 | 0.00 | (A6b) |
| GRADE 4 PUBLIC FTE TOT | 336 | 337.00 | (A7a) |
| GRADE 4 PVT/HOME FTE | 337 | 0.00 | (A7b) |
| GRADE 5 PUBLIC FTE | 83 | 360.00 | (A8a5) |
| GRADE 6 PUBLIC FTE | 84 | 321.00 | (A8a6) |
| GRADES 5-6 PVT/HOME FTE | 159 | 0.00 | (A9) |
| GRADE 7 PUBLIC FTE | 85 | 359.00 | (A11a7) |
| GRADE 8 PUBLIC FTE | 86 | 355.00 | (A11a8) |
| GRADES 7-8 PVT/HOME FTE | 161 | 0.00 | (A12) |
| GRADE 9 INCL VOC FTE | 87 | 358.00 | (A13a9) |
| GRADE 10 INCL VOC FTE | 88 | 374.00 | (A13a10) |
| GRADE 11 INCL VOC FTE | 89 | 325.00 | (A13a11) |
| GRADE 12 INCL VOC FTE | 90 | 284.00 | (A13a12) |
| GRDS 9-12 PVT/HOME FTE | 163 | 0.00 | (A14) |
| RUNNING START NONVOC FTE | 182 | 117.00 | (A15) |
| RUNNING START VOC FTE | 183 | 4.00 | (A16) |

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216 Enumclaw School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

| | Item Number | Amount | Item code |
|--|----------------|-----------|-----------|
| TOTAL BASE ENROLLMENT (A2 THROUGH A16) | 167 | 4,229.00 | (A17) |
| GRADES 9-12 REG VOC-SEC | 164 | 288.00 | (A18) |
| GRADES 9-12 SKILLS CENTER | 165 | 0.00 | (A19) |
| K-3 FTE IN EXCSS OF MNTHLY CT | 168 | 0.00 | (A21) |
| GRADE 4 FTE IN EXCSS OF MNTHLY CT | 177 | 0.00 | (A29) |
| K-12 FTE IN EXCESS OF MNTHLY | 169 | 0.00 | (A22) |
| OCT. 1 2010 BUILDING HEADCOUNT FOR FIRE PROTECTION DISTRICT PAYMENT | 170 | 1,163.00 | (A23) |
| Local deductible revenue sources (General fund) | | | |
| 1400 LOCAL IN-LIEU-OF TAXES | 171 | 0.00 | (A24) |
| 1600 COUNTY ADMINISTERED FORESTS | 172 | 0.00 | (A25) |
| 3600 STATE FORESTS | 173 | 7,000.00 | (A26) |
| 5400 FEDERAL IN-LIEU-OF TAXES | 174 | 0.00 | (A27) |
| 5500 FEDERAL FORESTS | 175 | 16,000.00 | (A28) |
| Additional BEA Certificated instructional staff in grades K-4 | | | |
| ADD. BEA CERT. INSTR. UNITS | 178 | 0.000 | (A30) |
| ADD. BEA CERT. ADMIN. UNITS | 179 | 0.000 | (A31) |
| RATIO BEA CIS K-3 | 180 | 0.05320 | (A32) |
| RATIO BEA CIS GRADE 4 | 186 | 0.04743 | (A39) |
| AVERAGE CIS LEAP1 | 181 | 1.58608 | (A33) |

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216 Enumclaw School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

| | Item Number | Amount | Item code |
|--|----------------|------------|-----------|
| COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011 | | | |
| MINUS BEA ALLOCATION REDUCED OR DELAYED | 341 | 0.00 | (A34) |
| SKILLS CENTER SUMMER PROGRAM DOLLAR ALLOCATIONS (JULY & AUGUST 2011) | 176 | 0.00 | (A35) |
| FULL DAY KINDERGARTEN ALLOCATION | 188 | 0.00 | (A38) |
| PROGRAM 31 CIS LEAP1 | 185 | 1.52472 | (A37) |
| B. ACCOUNT 4121 - Special Education | | | |
| 2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES 0 - PRE K | 201 | 44.00 | (B1) |
| 2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES K - 21 | 202 | 521.00 | (B2) |
| ADJUST TO RESIDENT BEA | 203 | 0.00 | (B3) |
| STATE SAFETY NET AWARD | 204 | 300,000.00 | (B4) |
| HOME AND HOSPITAL, AND HOSPITAL CARE | 205 | 1,200.00 | (B5) |
| FOSTER CARE | 206 | 0.00 | (B6) |
| 2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE | 207 | 0.00 | (B7) |
| PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION | 208 | 30.92 | (B8) |
| C. ACCOUNT 4155 - Learning Assistance Program | | | |
| 2009-10 ESTIMATED GRADES K THROUGH 12 FTE ENROLLMENT | 209 | 4,441.84 | (C1) |
| 2009-2010 Estimated Bilingual Percent | 210 | 3.48 | (C2) |

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F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

| | Item Number | Amount | Item code |
|---|----------------|--------------|-----------|
| D. ACCOUNT 4165 - Transitional Bilinual | | | |
| 4165 EST TRANSITIONL BILINGUAL PUPIL | 213 | 155.00 | (D1) |
| F. ACCOUNT 4174 - Highly Capable | | | |
| 4174 ENTER "1" IF HIGHLY CAPABLE PR | 215 | 1 | (F1) |
| H. ACCOUNT 4198 - School Food Service | | | |
| 4198 ESTIMATED NUMBER OF 2010-11 REIMBURSABLE STUDENT LUNCHESES SERVED | 217 | 332,810 | (H1) |
| 4198 ESTIMATED NUMBER OF 2010-11 FREE AND REDUCED PRICE STUDENT BREAKFASTS SERVED | 376 | 70,141 | (H2) |
| 4198 ESTIMATED NUMBER OF 2010-11 REDUCED PRICE ONLY STUDENT BREAKFASTS SERVED | 375 | 14,144 | (H3) |
| 4198 ESTIMATED NUMBER OF 2010-11 GRADES K-3 REDUCED PRICE ONLY STUDENT LUNCHESES SERVED | 374 | 9,399 | (H4) |
| I. ACCOUNT 4199 - Transportation - Operations | | | |
| 2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS | 218 | 1,419,671.22 | (I1) |
| 2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS | 377 | 0.00 | (I2) |
| J. ACCOUNT 4499 - Transportation Reimbursement | | | |
| 2010-11 PROGRAM 4499 ALLOCATION TRANSP. DEPRECIATION | 219 | 336,413.28 | (J1) |
| K. Optional - 2011 Excess Levy Authority | | | |
| OPTIONAL LEVY CALCULATION INPUT | | | |
| FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197 | 381 | 3,001,451.20 | (K1) |

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216 Enumclaw School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

| | Item Number | Amount | Item code |
|--|----------------|---------------|-----------|
| LEVY AUTHORITY TRANSFERS FOR INTERDISTRICT COOPERATIVE PROGRAMS (SERVING DISTRICT = NEGATIVE, SENDING DISTRICT = POSITIVE) | 382 | 127,627.00 | (K2) |
| LEVY AUTHORITY TRANSFERS BETWEEN HIGH AND NONHIGH SCHOOLS (HIGH DISTRICT = NEGATIVE, NONHIGH DISTRICT = POSITIVE) | 383 | 0.00 | (K3) |
| DISTRICT 2009 ADJUSTED ASSESSED VALUATION FOR 2010 LEVIES | 384 | 3,514,818,653 | (K4) |
| STATEWIDE AVERAGE 14% LEVY RATE FOR 2011 (\$/1000) | 385 | 1.270 | (K5) |
| ANTICIPATED 2011 M&O LEVY AMOUNT | 387 | 9,238,151.00 | (K6) |
| REDUCTION FOR REVENUES IN THE LEVY BASE RECEIVED AS A FISCAL AGENT | 388 | 0.00 | (K7) |
| L. Optional - 2012 Excess Levy Authority | | | |
| OPTIONAL LEVY CALCULATION INPUT | | | |
| FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197 | 481 | 3,001,451.20 | (L1) |
| PERCENT INCREASE IN BEA PER PUPIL 2010-11 TO 2011- 2012 | 482 | 4.000 | (L2) |
| +/- LEVY TRANS NONRESIDENT PUPILS | 483 | 127,627.00 | (L3) |
| +/- LEVY TRANS NONHIGH PUPILS | 484 | 0.00 | (L4) |
| DISTRICT 2010 ADJUSTED ASSESSED VALUATION FOR 2011 LEVIES | 485 | 3,514,818,653 | (L5) |
| STATE AVG 14% LEVY RATE 2012 | 486 | 1.270 | (L6) |
| ANTICIPATED 2012 M&O LEVY AMOUNT | 487 | 9,422,914 | (L7) |
| LEA PRORATION FACTOR | 488 | 100.00 | (L8) |
| PERCENTAGE CHANGE IN THE IMPLICIT PRICE DEFLATOR FOR 2010 | 489 | 2.00 | (L9) |
| FEDERAL REVENUES FOR ELEMENTARY & SECONDARY PROGRAMS FOR 2009-10 FROM REPORT F-196 | 490 | 261,216.54 | (L10) |
| ADDITIONAL I-728 STUDENT ACHIEVEMENT | 471 | 0.00 | (L11) |
| ADDITIONAL I-732 SALARY INCR | 472 | 0.00 | (L12) |
| FISCAL AGENT REVENUE | 473 | 0.00 | (L13) |
| MIDDLE SCHOOL VOC & FULL DAY KINDERGARTEN FOR 2010-11 | 474 | 0.00 | (L14) |

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216 Enumclaw School District

F - 203 - III WORKSHEETS

Puget Sound Educational Service
District 121

M. 3100 - Apportionment

CALCULATION OF 100% BEA CERTIFICATED AND CLASSIFIED STAFF UNITS - 2010-2011

| | | |
|--|---------|-------|
| ALLOCATED K-3 CIS RATIO (Greater of A32 or .049) | 0.05320 | (M1a) |
|--|---------|-------|

| | | |
|--|---------|-------|
| ALLOCATED GRADE 4 CIS RATIO (Greater of A39 or .046) | 0.04743 | (M1b) |
|--|---------|-------|

BASIC CERTIFICATED STAFF UNITS

| | | |
|--|--------|------|
| INSTRUCTIONAL GRADES K-4 (((A2 + A4 + A6a + A6b + (A21 * 1.1)) * M1a) + ((A7a + A7b) + (A29 * 1.1)) * M1b) | 71.046 | (M1) |
|--|--------|------|

| | | |
|---|---------|------|
| INSTRUCTIONAL GRADES 5-12 (A8 + A9 + A11 + A12 + A13 + A14 - A18 - A19 + ((A22 - A29) * 1.1) * 0.046) | 112.608 | (M2) |
|---|---------|------|

| | | |
|--|--------|------|
| ADMINISTRATIVE (A17 - A15 - A16 - A18 - A19 + (A22 * 1.1) * 0.004) | 15.280 | (M3) |
|--|--------|------|

BONUS UNITS --SMALL DISTRICT AND R&N PLANT--K-8 NOT MORE THAN 100 FTE

| | | |
|---|-------|------|
| 5 OR FEWER FTE INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5.0000000000) THEN (IF (A10 = 0.0000000000) THEN (1.7600000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.6800000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio))) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5.0000000000) THEN (IF (A11 = 0.0000000000) THEN (1.7600000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.6800000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio)))) | 0.000 | (M4) |
|---|-------|------|

| | | |
|---|-------|------|
| 5 OR FEWER FTE ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 5) THEN ((IF (A10 = 0) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5) THEN ((IF (A11 = 0) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) | 0.000 | (M5) |
|---|-------|------|

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BETWEEN 5 AND 25 FTE AND

K-6 ONLY: INSTRUCTIONAL $(A11 + A12 \text{ IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 \leq 25.0000000000) \text{ AND } (A10 = 0.0000000000) \text{ THEN } (\text{IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 \leq 25.0000000000) \text{ THEN } (1.7600000000 + (((A1 + A3 + A5a + A5b) + A5c - 5.0000000000) * (\text{Pg 6 s/c .046 4-12 Ratio} + \text{Pg 6 s/c .004 Admin Ratio})) - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * \text{Pg 6 s/c .046 4-12 Ratio})) \text{ ELSE IF } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25.0000000000) \text{ THEN } (1.7600000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.0000000000) * (\text{Pg 6 s/c .046 4-12 Ratio} + \text{Pg 6 s/c .004 Admin Ratio})) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * \text{Pg 6 s/c .046 4-12 Ratio})) \text{ ELSE IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25.0000000000) \text{ AND } ((A11 + A12) = 0.0000000000) \text{ THEN } (1.7600000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.0000000000) * (\text{Pg 6 s/c .046 4-12 Ratio} + \text{Pg 6 s/c .004 Admin Ratio})) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * \text{Pg 6 s/c .046 4-12 Ratio}))$ 0.000 (M6)

K-6 ONLY: ADMINISTRATIVE $((A11 + A12) = 0) \text{ OR } (A10 = 0) \text{ THEN } (\text{IF } (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10) \leq 25) \text{ THEN } ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * 0.004))) \text{ ELSE IF } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25) \text{ THEN } ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * \text{Pg 6 s/c .004 Admin Ratio})))) \text{ ELSE } (0)$ 0.000 (M7)

K-7 OR 8: INSTRUCTIONAL $(A11 + A12 \text{ IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 \leq 25.0000000000) \text{ AND } (A10 > 0.0000000000) \text{ THEN } (1.6800000000 + (((A1 + A3 + A5a + A5b) + A5c + A10 - 5.0000000000) * 0.1000000000) - (A1 + A3 + A5) * M1a + A5b * M1b) - ((A5c - A10) * \text{Pg 6 s/c .046 4-12 Ratio})) \text{ ELSE IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25.0000000000) \text{ AND } ((A11 + A12) > 0.0000000000) \text{ THEN } (1.6800000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 - 5.0000000000) * 0.1000000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - (A8 + A9 + A11 + A12 * \text{Pg 6 s/c .046 4-12 Ratio}))$ 0.000 (M8)

K-7 OR 8: ADMINISTRATIVE $(\text{IF } ((A11 + A12) > 0) \text{ AND } (A10 > 0) \text{ THEN } (\text{IF } (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10) \leq 25) \text{ THEN } ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * \text{Pg 6 s/c .004 Admin Ratio})) \text{ ELSE IF } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25) \text{ THEN } ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * \text{Pg 6 s/c .004 Admin Ratio})))) \text{ ELSE } (0)$ 0.000 (M9)

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OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

| | | |
|--|----------------|--------------|
| <p>GRADES K-6 LESS THAN 60 FTE: \1_ INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100.0000000000) THEN (IF ((A1 + A3 + A5a + A5b) + A5c < 60.0000000000) THEN (2.7600000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100.0000000000) THEN (IF ((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 < 60.0000000000) THEN (2.7600000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))))</p> | <p>0.000</p> | <p>(M10)</p> |
| <p>GRADES K-6 LESS THAN 60 FTE: ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio)))))</p> | <p>0.000</p> | <p>(M11)</p> |
| <p>GRADES 7-8 LESS THAN 20 FTE: INSTRUCTIONAL (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.76 + (((A1 + A3 + A5a + A5b) + A5c) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5a + A5b) * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25) THEN ((1.76 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))</p> | <p>0.000</p> | <p>(M12)</p> |
| <p>GRADES 7-8 LESS THAN 20 FTE: ADMINISTRATIVE (IF (A10 > 0) THEN (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100) THEN (IF (A10 < 20) THEN ((0.08 - (A10 * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN (A11 + A12 IF ((A11 + A12) < 20) THEN ((0.08 - ((A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))</p> | <p>0.000</p> | <p>(M13)</p> |
| <p>BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE</p> | | |
| <p>NOT MORE THAN 300 FTE: INSTRUCTIONAL _2 (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (9 - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (A13 + A14 <= 300) THEN (9 + (((A13 + A14) - 60) / 43.5 * 0.8732) - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))</p> | <p>0.000</p> | <p>(M14)</p> |
| <p>NOT MORE THAN 300 FTE: ADMINISTRATIVE (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (0.5 - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)) ELSE IF (A13 + A14 <= 300) THEN (0.5 + (((A13 + A14) - 60) / 43.5 * 0.1268) - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))</p> | <p>0.000</p> | <p>(M15)</p> |
| <p>NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180</p> | | |
| <p>NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180: (IF ((A13 + A14) = 0) AND (A17 < 180) THEN ((A11 + A12 IF ((A11 + A12) > 0) AND (A17 > 70) THEN (0.5) ELSE IF ((A11 + A12) = 0) AND (A17 > 50) THEN (0.5))))</p> | <p>0.000</p> | <p>(M16)</p> |
| <p>ADDITIONAL BEA CERTIFICATED INSTRUCTIONAL UNITS (A30)</p> | <p>0.000</p> | <p>(M17)</p> |
| <p>ADDITIONAL BEA CERTIFICATED ADMINISTRATIVE UNITS (A31)</p> | <p>0.000</p> | <p>(M18)</p> |
| <p>K-12 CERTIFICATED (EXCLUDES VOC.) (M1 + M2 + M3 + M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11 + M12 + M13 + M14 + M15 + M16 + M17 + M18)</p> | <p>198.934</p> | <p>(M19)</p> |

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VOCATIONAL UNITS

| | | |
|---|--------|-------|
| VOCATIONAL UNITS INSTRUCTIONAL (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) | 13.588 | (M20) |
| VOCATIONAL UNITS ADMINISTRATIVE (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) | 1.182 | (M21) |

SKILLS CENTER UNITS

| | | |
|---|---------|-------|
| SKILLS CENTER UNITS INSTRUCTIONAL (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) | 0.000 | (M22) |
| SKILLS CENTER UNITS ADMINISTRATIVE (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) | 0.000 | (M23) |
| TOTAL BEA CERTIFICATED INSTRUCTIONAL UNITS (M1 + M2 + M4 + M6 + M8 + M10 + M12 + M14 + M16 + M17 + M20 + M22) | 197.242 | (M24) |
| TOTAL BEA CERTIFICATED ADMINISTRATIVE UNITS (M3 + M5 + M7 + M9 + M11 + M13 + M15 + M18 + M21 + M23) | 16.462 | (M25) |

CLASSIFIED STAFF UNITS

| | | |
|--|--------|-------|
| BASIC CLASSIFIED STAFF UNITS (IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A1 + A3 + A5a + A5b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + (((A2 + A4 + A6a + A6b) + A7a + A7b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94))) IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0)) | 69.923 | (M26) |
| TOTAL BEA FORMULA CLASSIFIED STAFF UNITS (M26 + M27) | 69.923 | (M28) |

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

| | | |
|--|---------------|-------|
| CERT. INSTR. STAFF ALLOCATION - MAINT.: (M24 * LEAP 2 Salary * A33) | 10,651,609.03 | (M32) |
| CERT. INSTR. STAFF ALLOCATION - INCR.: ((M24 * LEAP 2 Salary * A33 * 1) - M32) | 0.00 | (M33) |
| CERT. ADMIN. STAFF ALLOCATION - MAINT.: (M25 * LEAP 2 SALARY * 1) | 956,612.92 | (M34) |
| #2 2010-11 ADMINISTRATIVE AVERAGE SALARY ((M25 * LEAP 2 SALARY * 01 * 1) - M34) | 0.00 | (M35) |
| CLASS. STAFF ALLOCATION - MAINT.: (M28 * I LEAP DOCUMENT #2 2008-09 CLASSIFIED AVERAGE SALARY) | 2,228,109.28 | (M36) |
| CLASS. STAFF ALLOCATION - INCR.: ((M28 * ILEAP DOCUMENT #2 2009-10 CLASSIFIED AVERAGE SALARY * 1) - M36) | 0.00 | (M37) |
| INSURANCE BENEFITS : CERT. : (M28 * 1.1520 * 9216.00) | 1,969,488.15 | (M38) |
| INSURANCE BENEFITS : CLASS. : (M28 * 1.1520 * 9216.00) | 742,365.04 | (M39) |
| MANDATED BENEFITS : CERT. MAINT.: ((M32 + M34) * 0.1443) | 1,675,066.43 | (M40) |
| MANDATED BENEFITS : CERT. INCR.: ((M33 + M35) * 0.1379) | 0.00 | (M41) |

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|--|---------------|-------|
| MANDATED BENEFITS : CLASS. MAINT.: (M36 * 0.1659) | 369,643.33 | (M42) |
| MANDATED BENEFITS : CLASS. INCR.: (M37 * 0.1309) | 0.00 | (M43) |
| NONEMPLOYEE - RELATED COSTS : K12 UNITS (M19 * 10424.00) | 2,073,687.08 | (M44) |
| NONEMPLOYEE - RELATED COSTS : VOC UNITS ((M20 + M21) * 25399.00) | 375,123.69 | (M45) |
| NONEMPLOYEE - RELATED COSTS : SKILLS UNITS ((M22 + M23) * 19705.00) | 0.00 | (M46) |
| SUBSTITUTE TEACHER ALLOCATION : CERT INSTR. UNITS (M24 * 607.44 * 0.9170) | 109,868.01 | (M47) |
| ALLOCATION FOR RUNNING START STUDENTS: ((A15 * 4938) + (A16 * 5812)) | 600,994.00 | (M48) |
| TOTAL GUARANTEED ENTITLEMENT ((M32 + M33 + M34 + M35 + M36 + M37 + M38 + M39 + M40 + M41 + M42 + M43 + M44 + M45 + M46 + M47 + M48) * 100 / 100) | 21,752,566.94 | (M49) |
| Average basic educational allocation (BEA) per FTE Student (M49 / A17) | 5,143.67 | |
| AVERAGE VOCATIONAL ALLOCATION PER VOC FTE STUDENT () | 5,689.98 | (M54) |
| Estimated minimum vocational expenditures (Secondary only) ((M54 * A18 * .85) + (A16 * Pg 7 s/c Run start voc * 0.93)) | 1,414,528.60 | |
| Average Skills center allocation per skills FTE Student () | 0.00 | |
| AVERAGE BEA PER FTE STUDENT W/O ENHANCEMENT FACTORS WITH K-3 AT 49/1000 () | 4,991.25 | (M53) |
| MINUS LOCAL DEDUCTIBLE REVENUES (A24 + A25 + A26 + A27 + A28) | 23,000.00 | (M50) |
| PLUS FIRE DISTRICT PAYMENT (A23 * 1.1000) | 1,279.30 | (M51) |
| TOTAL AMOUNT TO BE PAID SEPT. 2010 - AUG. 2011 IN ACCOUNT 3100 (M49 - M50 + M51 - A34 + A35 + A38 - N11) | 21,037,095.48 | (M52) |

B. 4121 - Special Education

ACCOUNT 4121

| | | | |
|--|---|--------------|------|
| 2010-11 AGE K-21 RESIDENT SPECIAL EDUCATION PERCENTAGE (B2 / (A17 + B3)) | % | 0.1232 | (N1) |
| 2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE () | | 0.00 | (B7) |
| 2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT PERCENT (IF (B7 > 0) THEN (N1) ELSE IF (N1 <= Page 8 s/c .127 Sp Ed Max %) THEN (N1) ELSE (Page 8 s/c .127 Sp Ed Max %)) | % | 0.1232 | (N2) |
| 2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT (N2 * (A17 + B3)) | | 521.00 | (N3) |
| AGES 0-PRE K ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN ((B7 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)) ELSE ((M53 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1))) | | 252,557.47 | (N4) |
| AGES K-21 ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN (((B7 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)) ELSE (((M53 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3))) | | 2,409,561.78 | (N5) |
| TOTAL 0-21 ALLOCATION (N4 + N5) | | 2,662,119.25 | (N6) |
| STATE SAFETY NET AWARD () | | 300,000.00 | (B4) |

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ACCOUNT 4121

| | | |
|---|--------------|------|
| HOME AND HOSPITAL, AND HOSPITAL CARE () | 1,200.00 | (B5) |
| FOSTER CARE () | 0.00 | (B6) |
| TOTAL SPECIAL EDUCATION ALLOCATION ACCOUNT 4121 (N6 + B4 + B5 + B6) | 2,963,319.25 | (N7) |

B. 3121 - Special Education, Gen Apportionment

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

| | | |
|---|------------|-------|
| GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8) | 693,750.76 | (N11) |
|---|------------|-------|

ACCOUNT 3121

| | | |
|--|--------------|-------|
| GENERAL APPORTIONMENT GENERATED BY SPECIAL EDUCATION ENROLLMENT (IF (B7 > 0) THEN (B7 * B2) ELSE (M53 * B2)) | 2,600,443.51 | (N8) |
| ALLOWANCE FOR DISTRICTWIDE EXPENDITURES - STATE RECOVERY RATE (Page 8 s/c State Recover Rate) % | 15.9000 | (N9) |
| GENERAL APPORTIONMENT FUNDING AVAILABLE FOR INSTRUCTIONAL PROGRAMS (N8 / (1 + N9)) | 2,243,695.86 | (N10) |
| PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION () % | 30.92 | (B8) |
| GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8) | 693,750.76 | (N11) |

O. 4155 - Learning Assistance Program

| | | |
|--|------------|------|
| 2009-10 TOTAL FTE STUDENTS (C1) * DISTRICT POVERTY% (C1 * Pg 8 s/c LAP Dis Pov % * Pg 8 s/c LAP rate) | 344,874.12 | (O1) |
| (IF (Pg 8 s/c LAP Dis Pov % > Pg 8 s/c LAP Threshold %) THEN ((C1 * (Pg 8 s/c LAP Dis Pov % - Pg 8 s/c LAP Threshold %) * Pg 8 s/c LAP rate))) | 0.00 | (O2) |
| TOTAL ALLOCATION (O1 + O2) | 344,874.12 | (O3) |
| (IF (DISTRICT POVERTY% > Pg 8 s/c LAP Threshold %) AND (C2 > 20) THEN (C1 * (C2 - 20) * Pg 8 s/c LAP rate) / 100) | 0.00 | (O6) |
| TOTAL LEARNING ASSISTANCE PROGRAM ALLOCATION (O3 + O6) | 344,874.12 | (O7) |

P. 4165 - Transitional Bilinual

| | | |
|--|------------|------|
| ELIGIBLE STUDENTS (D1 * Pg 9 s/c Trans Bil Rate) | 137,316.05 | (P1) |
|--|------------|------|

R. 4174 - Highly Capable

| | | |
|---|-----------|------|
| TOTAL STUDENTS (A17 * Pg 9 s/c Hi Cap % * Pg 9 s/c Hi Cap Rate) | 39,174.94 | (R1) |
|---|-----------|------|

S. 4198 - School Food Service

| | | |
|---|-----------|------|
| TOTAL TYPE A LUNCHES SERVED (H1 * Pg 9 s/c Lunch Rate) | 11,448.66 | (S1) |
| TOTAL FREE AND REDUCED PRICE BREAKFASTS SERVED (H2 * Pg 9 s/c Free/Red Breakfast) | 9,398.89 | (S2) |
| TOTAL REDUCED PRICE BREAKFASTS SERVED (H3 * Pg 9 s/c Reduced Breakfast) | 4,243.20 | (S3) |
| TOTAL REDUCED PRICE GRADE K-3 LUNCHES SERVED (H4 * Pg 9 s/c Reduced Lunch Rate) | 3,759.60 | (S4) |
| TOTAL SCHOOL FOOD SERVICE ALLOCATION (S1 + S2 + S3 + S4) | 28,850.36 | (S5) |

County - 17 King

Superintendent of Public Instruction

Feb 02 2011 11:56

216 Enumclaw School District

F - 203 - III WORKSHEETS

Puget Sound Educational Service
District 121

I. 4199 - Transportation - Operations

| | | |
|--|--------------|------|
| 2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS () | 1,419,671.22 | (11) |
| 2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS () | 0.00 | (12) |
| TOTAL TRANSPORTATION OPERATIONS (11 + 12) | 1,419,671.22 | (14) |