

CERTIFICATION

As Secretary to the Board of Directors of Enumclaw School District School District No. 216 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/13/2011

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	41,271,472	929,050	4,330,427	2,021,794	329,100
Total Appropriation (Expenditures)	43,236,395	899,832	4,639,430	2,635,504	650,000
Other Financing Uses--Transfers Out (G.L. 536)	42,800	XXXX	0	860,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-2,007,723	29,218	-309,003	-1,473,710	-320,900
Beginning Total Fund Balance	3,990,000	253,275	3,257,800	1,501,250	407,750
Ending Total Fund Balance	1,982,277	282,493	2,948,797	27,540	86,850

SECTION B: EXCESS LEVIES FOR 2012 COLLECTION

Excess levies approved by voters for 2012 collection	9,422,914	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	9,422,914	XXXX	3,800,000	1,390,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	4,441.84		4,229.00		4,169.50	
FTE Certificated Employees	275.019		242.135		234.900	
FTE Classified Employees	174.195		177.278		172.053	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	43,051,871		42,553,811		41,271,472	
Total Expenditures	41,575,226		44,464,550		43,236,395	
Total Beginning Fund Balance	3,715,729		3,700,000		3,990,000	
Total Ending Fund Balance	5,149,684		1,746,461		1,982,277	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	22,065,504	53.07	24,207,512	54.44	24,331,965	56.28
Federal Stimulus	1,446,068	3.48	455,230	1.02	0	0.00
Special Education Instruction	4,845,349	11.65	4,968,565	11.17	4,974,836	11.51
Vocational Instruction	1,670,732	4.02	1,673,549	3.76	1,604,999	3.71
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	1,521,788	3.66	2,090,091	4.70	1,860,708	4.30
Other Instructional Programs	336,551	0.81	722,627	1.63	453,596	1.05
Community Services	42,642	0.10	42,931	0.10	48,680	0.11
Support Services	9,646,592	23.20	10,304,045	23.17	9,961,611	23.04
Total - Program Groups	41,575,226	100.00	44,464,550	100.00	43,236,395	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	25,513,751	61.37	28,300,458	63.65	26,897,554	62.21
Teaching Support	3,110,468	7.48	2,612,682	5.88	2,903,393	6.72
Other Supportive Activities	7,808,733	18.78	8,502,232	19.12	8,220,994	19.01
Building Administration	2,612,631	6.28	2,648,857	5.96	2,611,153	6.04
Central Administration	2,529,644	6.08	2,400,321	5.40	2,603,301	6.02
Total - Activity Groups	41,575,226	100.00	44,464,550	100.00	43,236,395	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	17,928,394	43.12	17,703,446	39.81	17,354,243	40.14
Classified Salaries	7,305,231	17.57	7,410,757	16.67	7,224,862	16.71

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
Employee Benefits and Payroll Taxes	8,037,875	19.33	8,340,451	18.76	8,331,399	19.27
Supplies, Instructional Resources and Noncapitalized Items	2,438,549	5.87	3,314,483	7.45	2,787,012	6.45
Purchased Services	5,700,080	13.71	7,584,204	17.06	7,408,844	17.14
Travel	63,789	0.15	33,158	0.07	43,539	0.10
Capital Outlay	101,308	0.24	78,051	0.18	86,496	0.20
Total - Objects	41,575,226	100.00	44,464,550	100.00	43,236,395	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2009-2010	Budget 2/ 2010-2011	Budget 3/ 2011-2012
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	148.80	141.00	140.50
2. Grade 1	302.76	298.00	286.00
3. Grade 2	303.88	300.00	303.00
4. Grade 3	341.16	296.00	301.00
5. Grade 4	363.92	337.00	290.00
6. Grade 5	335.13	360.00	335.00
7. Grade 6	364.36	321.00	374.00
8. Grade 7	358.31	359.00	330.00
9. Grade 8	362.36	355.00	363.00
10. Grade 9	390.45	358.00	379.00
11. Grade 10	384.93	374.00	347.00
12. Grade 11 (excluding Running Start)	333.08	325.00	329.00
13. Grade 12 (excluding Running Start)	327.37	284.00	298.00
14. SUBTOTAL	4,316.52	4,108.00	4,075.50
15. Running Start	125.32	121.00	94.00
16. TOTAL K-12	4,441.84	4,229.00	4,169.50
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	275.019	242.135	234.900
2. General Fund FTE Classified Employees /4	174.195	177.278	172.053

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	8,476,958	8,580,401	8,977,718
2000 Local Nontax Support	1,801,499	2,133,277	2,230,367
3000 State, General Purpose	23,358,103	23,103,341	22,341,809
4000 State, Special Purpose	5,316,205	5,586,038	5,344,917
5000 Federal, General Purpose	14,445	16,000	15,500
6000 Federal, Special Purpose	3,987,282	3,049,754	2,300,661
7000 Revenues from Other School Districts	95,646	80,000	58,000
8000 Revenues from Other Entities	0	5,000	2,500
9000 Other Financing Sources	1,734	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	43,051,871	42,553,811	41,271,472
EXPENDITURES			
00 Regular Instruction	22,065,504	24,207,512	24,331,965
10 Federal Stimulus	1,446,068	455,230	0
20 Special Education Instruction	4,845,349	4,968,565	4,974,836
30 Vocational Education Instruction	1,670,732	1,673,549	1,604,999
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	1,521,788	2,090,091	1,860,708
70 Other Instructional Programs	336,551	722,627	453,596
80 Community Services	42,642	42,931	48,680
90 Support Services	9,646,592	10,304,045	9,961,611
B. TOTAL EXPENDITURES	41,575,226	44,464,550	43,236,395
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	42,690	42,800	42,800
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,433,955	-1,953,539	-2,007,723
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	244,470	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	200,000	115,000
G.L.830 Restricted for Debt Service	42,690	42,800	42,800
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	8,883	30,000	30,000

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Enumclaw School District No.216

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	525,000	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	350,000	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	2,521,449	3,427,200	3,802,200
F. TOTAL BEGINNING FUND BALANCE	3,715,729	3,700,000	3,990,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	244,470	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	200,000	115,000
G.L.830 Restricted for Debt Service	42,690	42,800	42,800
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	8,883	30,000	30,000
G.L.845 Restricted for Self-Insurance	XXXXX	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	525,000	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	350,000	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	3,978,641	1,473,661	1,794,477
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	5,149,684	1,746,461	1,982,277

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
LOCAL TAXES			
1100 Local Property Tax	8,293,931	8,379,590	8,771,204
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	9,665	0	7,000
1500 Timber Excise Tax	173,362	200,811	199,514
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	8,476,958	8,580,401	8,977,718
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	361,933	322,300	327,800
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	1,080	31,000	18,096
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	148,549	199,375	246,050
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	25,941	26,000	26,000
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Services, Sales of Goods, Supplies and Services	6,847	47,000	48,424
2298 School Food Services, Sales of Goods, Supplies and Services	748,819	729,351	715,000
2300 Investment Earnings	58,238	50,000	38,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	122,955	569,651	565,002
2600 Fines and Damages	4,835	8,300	6,000
2700 Rentals and Leases	120,029	105,100	103,700
2800 Insurance Recoveries	4,018	5,000	8,000
2900 Local Support Nontax, Unassigned	194,985	35,200	125,700
2910 E-Rate	3,272	5,000	2,595
2000 TOTAL LOCAL SUPPORT NONTAX	1,801,499	2,133,277	2,230,367

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

STATE, GENERAL PURPOSE	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
3100 Apportionment	22,446,094	21,637,095	21,062,288
3121 Special Education--General Apportionment	677,681	693,750	633,290
3300 Local Effort Assistance	234,219	765,496	645,531
3600 State Forests	108	7,000	700
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	23,358,103	23,103,341	22,341,809
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	100,000	0	0
4121 Special Education	2,777,084	2,963,319	2,749,448
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	0	0
4155 Learning Assistance	304,667	376,170	391,350
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	409,897	622,538	601,524
4159 Institutions-Juveniles in Adult Jails	XXXXX	1,000	1,000
4165 Transitional Bilingual	134,551	137,316	138,522
4166 Student Achievement	112,799	0	0
4174 Highly Capable	41,156	37,174	38,870
4188 Day Care	0	0	0
4198 School Food Services	28,729	28,850	17,696
4199 Transportation--Operations	1,407,323	1,419,671	1,406,507
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
4000 TOTAL STATE, SPECIAL PURPOSE	5,316,205	5,586,038	5,344,917
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	14,445	16,000	15,500
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	14,445	16,000	15,500
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	0	0
6111 Federal Stimulus--Title I	0	235,630	0
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	859,848	0	0
6114 Federal Stimulus--IDEA	678,933	219,600	0
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	8,174	0	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6124 Special Education--Supplemental	1,130,534	1,143,892	1,106,464
6138 Secondary Vocational Education	27,074	21,801	21,363
6146 Skills Center	0	0	0
6151 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	386,877	379,334	388,331
6152 School Improvement, Federal Other Title Grants under ESEA, Federal	82,441	298,124	153,432
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	27,076	48,350	30,465
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	547,575	497,650	475,000
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	0	0	0
6252 School Improvement, Federal Other Title Grants under ESEA, Federal	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	23,586	20,373	20,606
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	10,000	0
6310 Medicaid Administrative Match	47,714	50,000	35,000
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	89,606	50,000	0
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	0	0	0
6352 School Improvement, Federal Other Title Grants under ESEA, Federal	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	77,842	75,000	70,000

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Enumclaw School District No.216

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6000 TOTAL FEDERAL, SPECIAL PURPOSE	3,987,282	3,049,754	2,300,661
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	30,000	20,000
7121 Special Education	0	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	95,646	50,000	38,000
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	95,646	80,000	58,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	5,000	2,500
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	5,000	2,500
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,734	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	1,734	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	43,051,871	42,553,811	41,271,472

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REGULAR INSTRUCTION			
01 Basic Education	22,065,504	24,207,512	24,331,965
02 Alternative Learning Experience	XXXXXX	0	0
00 TOTAL REGULAR INSTRUCTION	22,065,504	24,207,512	24,331,965
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	235,630	0
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	786,846	0	0
14 Federal Stimulus - IDEA	651,379	219,600	0
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	7,843	0	0
10 TOTAL FEDERAL STIMULUS	1,446,068	455,230	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	3,751,554	3,824,673	3,868,077
24 Special Education, Supplemental, Federal	1,093,795	1,143,892	1,106,759
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	4,845,349	4,968,565	4,974,836
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	1,644,756	1,651,748	1,582,640
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	25,976	21,801	22,359
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,670,732	1,673,549	1,604,999
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 ESEA Disadvantaged, Federal	371,201	379,336	388,336
52 Other Title Grants under ESEA, Federal	79,213	298,124	156,639
53 ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	310,076	376,172	391,359

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	360,931	599,902	601,324
59 Institutions - Juveniles in Adult Jails	XXXXXX	1,000	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	0	0	
64 Limited English Proficiency, Federal	26,545	48,350	30,465
65 Transitional Bilingual, State	139,899	137,316	141,955
66 Student Achievement, State	112,790	0	0
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	23,586	20,375	20,606
69 Compensatory, Other	97,547	229,516	130,024
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,521,788	2,090,091	1,860,708
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	0	31,045	18,096
74 Highly Capable	40,030	37,281	40,500
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	296,520	654,301	395,000
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	336,551	722,627	453,596
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	0	0	0
89 Other Community Services	42,642	42,931	48,680
80 TOTAL COMMUNITY SERVICES	42,642	42,931	48,680
SUPPORT SERVICES			
97 Districtwide Support	5,979,874	6,419,257	6,426,999
98 School Food Services	1,510,057	1,541,728	1,429,206
99 Pupil Transportation	2,156,662	2,343,060	2,105,406
90 TOTAL SUPPORT SERVICES	9,646,592	10,304,045	9,961,611

Enumclaw School District No.216

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
TOTAL PROGRAM EXPENDITURES	41,575,226	44,464,550	43,236,395

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	24,331,965	58,159		13,065,201	1,980,822	4,634,391	844,776	3,676,836	21,780	50,000
02 ALE	0	0	0	0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	24,331,965	58,159	0	13,065,201	1,980,822	4,634,391	844,776	3,676,836	21,780	50,000
11 Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	3,868,077	0		1,813,622	795,589	944,269	154,597	160,000	0	0
24 Sp Ed, Sup, Fed	1,106,759	0		300,682	335,068	261,011	2,720	207,278	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	4,974,836	0		2,114,304	1,130,657	1,205,280	157,317	367,278	0	0
31 Voc, Basic, St	1,582,640	870		947,224	22,686	310,453	162,915	131,993	6,499	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	22,359	0		0	13,826	8,533	0	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	1,604,999	870		947,224	36,512	318,986	162,915	131,993	6,499	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	388,336	0		194,450	66,196	93,155	0	34,535	0	0
52 Other Title Grants under ESEA, Federal	156,639	0	0	40,816	0	14,385	36,505	64,933	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	391,359	0		107,274	99,113	84,650	88,371	8,400	100	3,451
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	601,324	800		183,060	116,165	82,278	11,221	207,800	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	30,465	0		0	0	0	0	30,465	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65 Tran Biling, St	141,955	0		18,256	79,370	44,329	0	0	0	0
66 Stu Achvmt, St	0	0		0	0	0	0	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	20,606	0		0	11,477	5,082	4,047	0	0	0
69 Comp, Othr	130,024	1,000		3,000	38,130	13,660	58,564	13,881	1,789	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	1,860,708	1,800	0	546,856	410,451	337,539	198,708	360,014	1,889	3,451
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	18,096	0		15,777	0	2,319	0	0	0	0
74 Highly Capable	40,500	0		27,463	0	9,494	3,543	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	395,000	5,445		223,490	500	67,021	58,044	40,500	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	453,596	5,445		266,730	500	78,834	61,587	40,500	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	48,680	6,002	0	9,960	22,571	10,147	0	0	0	0
TOTAL COMMUNITY SERVICES	48,680	6,002	0	9,960	22,571	10,147	0	0	0	0

Enumclaw School District No.216

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97 Distwide Suppt	6,426,999	18,097	0	403,968	2,056,724	995,957	254,384	2,662,253	10,571	25,045
98 Schl Food Serv	1,429,206	0	-5,540	0	437,121	247,118	707,097	33,610	1,800	8,000
99 Pupil Transp	2,105,406	0	-84,833	0	1,149,504	503,147	400,228	136,360	1,000	0
TOTAL SUPPORT SERVICES	9,961,611	18,097	-90,373	403,968	3,643,349	1,746,222	1,361,709	2,832,223	13,371	33,045
OBJECT TOTALS	43,236,395	90,373	-90,373	17,354,243	7,224,862	8,331,399	2,787,012	7,408,844	43,539	86,496

Enumclaw School No. 216

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	338,090	0		141,298	97,397	68,201	7,477	21,417	2,300	0
22 Lrn Resrc	448,270	0		213,074	97,750	111,334	24,762	1,200	150	0
23 Princ Off	2,609,063	0		1,246,107	701,976	589,962	19,688	40,920	10,410	0
24 Guid/Coun	693,914	0		493,760	28,517	165,337	5,900	175	225	0
25 Pupil M/S	235,963	0		0	158,720	77,243	0	0	0	0
26 Health	235,307	0		27,018	130,153	71,073	4,279	1,519	1,265	0
27 Teaching	18,384,245	8,390		10,474,621	253,903	3,394,116	777,541	3,421,324	4,350	50,000
28 Extracur	888,604	49,769		193,686	510,406	111,253	5,129	15,281	3,080	0
29 Pmt to SD	175,000							175,000		
31 InstProDev	323,509	0		275,637	2,000	45,872	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	24,331,965	58,159		13,065,201	1,980,822	4,634,391	844,776	3,676,836	21,780	50,000
FTE PROGRAM STAFF				176.610	39.538					

Enumclaw School No. 216

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	362,949	0		120,098	41,228	47,026	154,597	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	8,390	0		0	5,593	2,797	0	0	0	0
26 Health	625,716	0		362,613	25,061	138,042	0	100,000	0	0
27 Teaching	2,823,093	0		1,289,811	723,707	749,575	0	60,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	47,929	0		41,100	0	6,829	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	3,868,077	0		1,813,622	795,589	944,269	154,597	160,000	0	0
FTE PROGRAM STAFF				27.700	24.350					

Enumclaw School No. 216

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	149,780	0		111,087	0	38,693	0	0	0	0
27 Teaching	948,099	0		181,974	335,068	221,059	2,720	207,278	0	0
29 Pmt to SD	0							0		
31 InstProDev	8,880	0		7,621	0	1,259	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	1,106,759	0		300,682	335,068	261,011	2,720	207,278	0	0
FTE PROGRAM STAFF				4.600	10.941					

Enumclaw School No. 216

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	153,058	0		53,005	17,544	21,640	57,219	2,475	1,175	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	79,473	0		57,751	0	19,722	503	1,420	77	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,301,671	870		794,817	5,142	262,304	105,193	128,098	5,247	0
28 Extracur	23,371	0		20,200	0	3,171	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	25,067	0		21,451	0	3,616	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	1,582,640	870		947,224	22,686	310,453	162,915	131,993	6,499	0
FTE PROGRAM STAFF				13.600	0.647					

Enumclaw School No. 216

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching	22,359	0	0	0	13,826	8,533	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
63 Oper Bldg	0	0	0	0	0	0	0	0	0	0
Total	22,359	0	0	0	13,826	8,533	0	0	0	0
FTE PROGRAM STAFF				0.000	0.454					

Enumclaw School No. 216

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	2,789	0		2,400	0	389	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	379,868	0		187,175	66,196	91,962	0	34,535	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,679	0		4,875	0	804	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	388,336	0		194,450	66,196	93,155	0	34,535	0	0
FTE PROGRAM STAFF				2.830	2.150					

Enumclaw School No. 216

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	2,090	0	0	1,800	0	290	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	153,378	0		38,012	0	13,928	36,505	64,933	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,171	0		1,004	0	167	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	156,639	0	0	40,816	0	14,385	36,505	64,933	0	0
FTE PROGRAM STAFF				0.750	0.000					

Enumclaw School No. 216

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,789	0		2,400	0	389	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	385,511	0		102,251	99,113	83,825	88,371	8,400	100	3,451
29 Pmt to SD	0							0		
31 InstProDev	3,059	0		2,623	0	436	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	391,359	0		107,274	99,113	84,650	88,371	8,400	100	3,451
FTE PROGRAM STAFF				1.870	3.165					

Enumclaw School No. 216

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	3,800	0		0	0	0	0	3,800	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	597,524	800		183,060	116,165	82,278	11,221	204,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	601,324	800		183,060	116,165	82,278	11,221	207,800	0	0
FTE PROGRAM STAFF				0.000	3.293					

Enumclaw School No. 216

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	30,465	0		0	0	0	0	30,465	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	30,465	0		0	0	0	0	30,465	0	0
FTE PROGRAM STAFF				0.000	0.000					

Enumclaw School No. 216

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	141,409	0		17,786	79,370	44,253	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	546	0		470	0	76	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	141,955	0		18,256	79,370	44,329	0	0	0	0
FTE PROGRAM STAFF				0.250	2.567					

Enumclaw School No. 216

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	20,606	0		0	11,477	5,082	4,047	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	20,606	0		0	11,477	5,082	4,047	0	0	0
FTE PROGRAM STAFF				0.000	0.325					

Enumclaw School No. 216

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	130,024		1,000	3,000	38,130	13,660	58,564	13,881	1,789	0
29 Pmt to SD	0							0		
31 InstProDev	0		0	0	0	0	0	0	0	0
32 Inst Tech	0		0		0	0	0	0	0	0
Total	130,024		1,000	3,000	38,130	13,660	58,564	13,881	1,789	0
FTE PROGRAM STAFF				0.000	0.696					

Enumclaw School No. 216

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	18,096	0		15,777	0	2,319	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	18,096	0		15,777	0	2,319	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Enumclaw School No. 216

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	40,072	0		27,095	0	9,434	3,543	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	428	0		368	0	60	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
Total	40,500	0		27,463	0	9,494	3,543	0	0	0
FTE PROGRAM STAFF				0.490	0.000					

Enumclaw School No. 216

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	388,787	5,445		218,158	500	66,140	58,044	40,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	6,213	0		5,332	0	881	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	395,000	5,445		223,490	500	67,021	58,044	40,500	0	0
FTE PROGRAM STAFF				3.000	0.000					

Enumclaw School No. 216

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	19,372	6,002		9,704	0	3,666	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	299	0		256	0	43	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	29,009	0			22,571	6,438	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	48,680	6,002	0	9,960	22,571	10,147	0	0	0	0
FTE PROGRAM STAFF				0.200	0.099					

Enumclaw School No. 216

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	155,692	0			9,600	1,943	3,700	137,349	3,100	0
12 Supt Off	280,988	0		161,972	56,087	52,559	3,970	4,400	2,000	0
13 Busns Off	562,215	0		120,498	249,375	112,254	27,358	50,200	2,530	0
14 HR	380,459	0		121,498	122,718	75,344	3,179	56,570	1,150	0
15 Pblc Rltn	34,545	18,097		0	3,600	648	2,000	10,200	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	290,219	0			142,483	87,751	29,450	25,490	0	5,045
63 Oper Bldg	1,578,785	0			998,959	495,628	81,782	2,225	191	0
64 Maintnce	968,476	0	0		111,193	44,184	88,270	704,729	100	20,000
65 Utilities	1,190,765	0	0		0	0	0	1,190,765	0	0
67 Bldg Secu	9,900	0			0	0	400	9,500	0	0
68 Insurance	270,000	0					0	270,000		0
72 Info Sys	650,669	0	0	0	333,924	111,645	13,775	189,825	1,500	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	54,286	0	0	0	28,785	14,001	500	11,000	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	6,426,999	18,097	0	403,968	2,056,724	995,957	254,384	2,662,253	10,571	25,045
FTE PROGRAM STAFF				3.000	45.586					

Enumclaw School No. 216

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	105,272	0		0	68,924	30,951	3,447	1,700	250	0
42 Food	663,000	0					655,000	8,000		
44 Operation	666,474	0			368,197	216,167	48,650	23,910	1,550	8,000
49 Transfers	-5,540		-5,540							
Total	1,429,206	0	-5,540	0	437,121	247,118	707,097	33,610	1,800	8,000
FTE PROGRAM STAFF				0.000	13.698					

Enumclaw School No. 216

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	26,000							26,000		
51 Supervisn	224,455	0		0	155,343	51,062	5,050	12,000	1,000	0
52 Operation	1,661,383	0			894,706	409,672	346,005	11,000	0	0
53 Maintnce	198,401	0			99,455	42,413	49,173	7,360	0	0
56 Insurance	80,000							80,000		
59 Transfers	-84,833		-84,833							
Total	2,105,406	0	-84,833	0	1,149,504	503,147	400,228	136,360	1,000	0
FTE PROGRAM STAFF				0.000	24.544					

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,000
01-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,798	113,798	113,798.00	113,798
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,500
ACTIVITY CODE 21 TOTAL		1.000				141,298
01-22-410	LIBRARY MEDIA SPECIALIST	2.900	62,955	62,955	62,955.17	182,570
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,651
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,853
ACTIVITY CODE 22 TOTAL		2.900				213,074
01-23-001	SICK LEAVE	0.000	0	0	0.00	32,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	45,000
01-23-210	ELEMENTARY PRINCIPAL	5.000	105,298	101,712	104,372.20	521,861
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,815
01-23-230	SECONDARY PRINCIPAL	3.000	113,608	106,740	109,385.00	328,155
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,114
01-23-240	SECONDARY VICE PRINCIPAL	2.500	101,110	101,110	101,110.00	252,775
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,387
ACTIVITY CODE 23 TOTAL		10.500				1,246,107
01-24-420	COUNSELOR	7.000	62,955	54,969	60,504.14	423,529
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	55,088
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,143
ACTIVITY CODE 24 TOTAL		7.000				493,760
01-26-470	NURSE	0.700	34,279	34,279	34,278.57	23,995

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,023
ACTIVITY CODE 26 TOTAL		0.700				27,018
01-27-001	SICK LEAVE	0.000	0	0	0.00	88,500
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	302,627
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	367,339
01-27-310	ELEMENTARY TEACHER	82.662	62,955	34,765	57,077.22	4,718,117
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	586,170
01-27-320	SECONDARY TEACHER	68.738	62,955	34,765	53,782.46	3,696,899
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	518,885
01-27-330	OTHER TEACHER	3.110	52,581	46,652	50,315.11	156,480
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,897
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,707
ACTIVITY CODE 27 TOTAL		154.510				10,474,621
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	191,504
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,182
ACTIVITY CODE 28 TOTAL		0.000				193,686
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,000
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	133,620
01-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	432
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	115,546
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,319
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,383
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,642

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	695
ACTIVITY CODE 31 TOTAL		0.000				275,637
PROGRAM TOTAL		176.610				13,065,201

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,798	113,798	113,798.00	113,798
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,300
ACTIVITY CODE 21 TOTAL		1.000				120,098
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,200
21-26-430	OCCUPATIONAL THERAPIST	0.600	47,332	47,332	47,331.67	28,399
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,694
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.700	62,955	43,527	50,868.92	188,215
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,638
21-26-460	PSYCHOLOGIST	2.000	45,291	43,594	44,442.50	88,885
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,561
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,484
21-26-470	NURSE	0.300	34,279	34,279	34,280.00	10,284
21-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,295
21-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	958
ACTIVITY CODE 26 TOTAL		6.600				362,613
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,050
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,100
21-27-310	ELEMENTARY TEACHER	1.000	51,785	51,785	51,785.00	51,785
21-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,736
21-27-320	SECONDARY TEACHER	1.000	48,063	48,063	48,063.00	48,063
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	931
21-27-330	OTHER TEACHER	18.100	62,955	36,578	53,409.94	966,720
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	130,513

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,913
ACTIVITY CODE 27 TOTAL		20.100				1,289,811
21-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,546
21-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,171
21-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	848
21-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,584
21-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,653
21-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	298
ACTIVITY CODE 31 TOTAL		0.000				41,100
PROGRAM TOTAL		27.700				1,813,622

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-460	PSYCHOLOGIST	2.000	48,768	46,377	47,572.50	95,145
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,376
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,566
ACTIVITY CODE 26 TOTAL		2.000				111,087
24-27-330	OTHER TEACHER	2.600	62,955	60,279	61,925.77	161,007
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,967
ACTIVITY CODE 27 TOTAL		2.600				181,974
24-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,781
24-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,840
ACTIVITY CODE 31 TOTAL		0.000				7,621
PROGRAM TOTAL		4.600				300,682

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-250	OTHER SCHOOL ADMINISTRATOR	0.500	101,110	101,110	101,110.00	50,555
31-21-251	OTHER SCHOOL ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,450
ACTIVITY CODE 21 TOTAL		0.500				53,005
31-24-420	COUNSELOR	1.000	49,518	49,518	49,518.00	49,518
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,482
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,751
ACTIVITY CODE 24 TOTAL		1.000				57,751
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,200
31-27-320	SECONDARY TEACHER	12.100	62,955	35,202	51,846.20	627,339
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	110,642
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,636
ACTIVITY CODE 27 TOTAL		12.100				794,817
31-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,200
ACTIVITY CODE 28 TOTAL		0.000				20,200
31-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	752
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,907
31-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	314
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,478
ACTIVITY CODE 31 TOTAL		0.000				21,451
PROGRAM TOTAL		13.600				947,224

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
ACTIVITY CODE 21 TOTAL		0.000				2,400
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,600
51-27-330	OTHER TEACHER	2.830	62,955	53,356	57,714.13	163,331
51-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,244
ACTIVITY CODE 27 TOTAL		2.830				187,175
51-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,875
ACTIVITY CODE 31 TOTAL		0.000				4,875
PROGRAM TOTAL		2.830				194,450

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
52-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
ACTIVITY CODE 23 TOTAL		0.000				1,800
52-27-310	ELEMENTARY TEACHER	0.750	44,849	44,849	44,849.33	33,637
52-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,375
ACTIVITY CODE 27 TOTAL		0.750				38,012
52-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,004
ACTIVITY CODE 31 TOTAL		0.000				1,004
PROGRAM TOTAL		0.750				40,816

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,400
ACTIVITY CODE 21 TOTAL		0.000				2,400
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,040
55-27-310	ELEMENTARY TEACHER	1.000	45,740	45,740	45,740.00	45,740
55-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,949
55-27-330	OTHER TEACHER	0.870	62,955	41,550	49,421.84	42,997
55-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,525
ACTIVITY CODE 27 TOTAL		1.870				102,251
55-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,365
55-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,258
ACTIVITY CODE 31 TOTAL		0.000				2,623
PROGRAM TOTAL		1.870				107,274

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	36,648
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	136,412
ACTIVITY CODE 27 TOTAL		0.000				183,060
PROGRAM TOTAL		0.000				183,060

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-330	OTHER TEACHER	0.250	62,955	62,955	62,956.00	15,739
65-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,047
ACTIVITY CODE 27 TOTAL		0.250				17,786
65-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	470
ACTIVITY CODE 31 TOTAL		0.000				470
PROGRAM TOTAL		0.250				18,256

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,000
ACTIVITY CODE 27 TOTAL		0.000				3,000
PROGRAM TOTAL		0.000				3,000

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,777
ACTIVITY CODE 27 TOTAL		0.000				15,777
PROGRAM TOTAL		0.000				15,777

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,050
74-27-330	OTHER TEACHER	0.490	52,581	46,652	49,555.10	24,282
74-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,763
ACTIVITY CODE 27 TOTAL		0.490				27,095
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	368
ACTIVITY CODE 31 TOTAL		0.000				368
PROGRAM TOTAL		0.490				27,463

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
79-27-310	ELEMENTARY TEACHER	3.000	62,955	47,797	59,777.00	179,331
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,227
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	600
ACTIVITY CODE 27 TOTAL		3.000				218,158
79-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,332
ACTIVITY CODE 31 TOTAL		0.000				5,332
PROGRAM TOTAL		3.000				223,490

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-27-320	SECONDARY TEACHER	0.200	42,933	42,933	42,935.00	8,587
89-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,117
ACTIVITY CODE 27 TOTAL		0.200				9,704
89-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	256
ACTIVITY CODE 31 TOTAL		0.000				256
PROGRAM TOTAL		0.200				9,960

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	146,372	146,372	146,372.00	146,372
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,400
97-12-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
ACTIVITY CODE 12 TOTAL		1.000				161,972
97-13-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,798	113,798	113,798.00	113,798
97-13-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,700
ACTIVITY CODE 13 TOTAL		1.000				120,498
97-14-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,000
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	113,798	113,798	113,798.00	113,798
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,700
ACTIVITY CODE 14 TOTAL		1.000				121,498
PROGRAM TOTAL		3.000				403,968

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
01-21-940	OFFICE/CLERICAL	2.016	4,192.00	22.14	20.75	21.44	89,897
ACTIVITY CODE 21 TOTAL		2.016					97,397
01-22-910	AIDES	3.097	6,446.12	15.32	14.84	15.16	97,750
ACTIVITY CODE 22 TOTAL		3.097					97,750
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	16,100
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	40,700
01-23-910	AIDES	0.095	196.09	14.91	14.58	14.74	2,891
01-23-940	OFFICE/CLERICAL	16.067	33,413.09	18.97	15.62	17.38	580,760
01-23-980	TECHNICAL	1.638	3,406.00	18.20	17.67	18.06	61,525
ACTIVITY CODE 23 TOTAL		17.800					701,976
01-24-940	OFFICE/CLERICAL	0.827	1,720.00	16.58	16.58	16.58	28,517
ACTIVITY CODE 24 TOTAL		0.827					28,517
01-25-910	AIDES	4.258	8,857.20	15.18	13.85	14.31	126,720
01-25-970	SERVICE WORKERS	0.689	1,435.00	22.30	22.30	22.30	32,000
ACTIVITY CODE 25 TOTAL		4.947					158,720
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
01-26-910	AIDES	0.007	14.00	13.93	13.93	13.93	195
01-26-960	PROFESSIONAL	3.577	7,440.41	19.39	13.93	16.93	125,958
ACTIVITY CODE 26 TOTAL		3.584					130,153
01-27-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	15,000
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	17,700

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,502
01-27-910	AIDES	7.267	15,116.87	15.18	13.85	14.53	219,701
ACTIVITY CODE 27 TOTAL		7.267					253,903
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	22,000
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	600
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	487,806
ACTIVITY CODE 28 TOTAL		0.000					510,406
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000
ACTIVITY CODE 31 TOTAL		0.000					2,000
PROGRAM TOTAL		39.538					1,980,822

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.008	2,096.00	19.67	19.67	19.67	41,228
ACTIVITY CODE 21 TOTAL		1.008					41,228
21-25-910	AIDES	0.186	386.00	14.49	14.49	14.49	5,593
ACTIVITY CODE 25 TOTAL		0.186					5,593
21-26-910	AIDES	0.649	1,351.00	18.55	18.55	18.55	25,061
ACTIVITY CODE 26 TOTAL		0.649					25,061
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	23,420
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	545
21-27-910	AIDES	21.367	44,435.05	18.55	14.34	14.68	652,500
21-27-940	OFFICE/CLERICAL	0.504	1,048.00	21.66	21.66	21.66	22,700
21-27-960	PROFESSIONAL	0.636	1,323.00	18.55	18.55	18.55	24,542
ACTIVITY CODE 27 TOTAL		22.507					723,707
PROGRAM TOTAL		24.350					795,589

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-27-910	AIDES	10.941	22,759.74	15.13	14.34	14.72	335,068
ACTIVITY CODE 27 TOTAL		10.941					335,068
PROGRAM TOTAL		10.941					335,068

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.504	1,048.00	16.74	16.74	16.74	17,544
ACTIVITY CODE 21 TOTAL		0.504					17,544
31-27-910	AIDES	0.017	35.00	14.63	14.63	14.63	512
31-27-980	TECHNICAL	0.126	262.00	17.67	17.67	17.67	4,630
ACTIVITY CODE 27 TOTAL		0.143					5,142
PROGRAM TOTAL		0.647					22,686

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1
38-27-910	AIDES	0.454	945.00	14.63	14.63	14.63	13,825
ACTIVITY CODE 27 TOTAL		0.454					13,826
PROGRAM TOTAL		0.454					13,826

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-910	AIDES	2.150	4,472.77	15.26	14.34	14.80	66,196
ACTIVITY CODE 27 TOTAL		2.150					66,196
PROGRAM TOTAL		2.150					66,196

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,260
55-27-910	AIDES	3.165	6,580.70	15.13	14.34	14.72	96,853
ACTIVITY CODE 27 TOTAL		3.165					99,113
PROGRAM TOTAL		3.165					99,113

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
58-27-910	AIDES	2.751	5,718.83	19.69	14.34	16.44	94,020
58-27-980	TECHNICAL	0.542	1,127.00	19.65	19.65	19.65	22,145
ACTIVITY CODE 27 TOTAL		3.293					116,165
PROGRAM TOTAL		3.293					116,165

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	2.567	5,339.79	15.13	14.34	14.86	79,370
ACTIVITY CODE 27 TOTAL		2.567					79,370
PROGRAM TOTAL		2.567					79,370

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-27-910	AIDES	0.325	675.50	16.99	16.99	16.99	11,477
ACTIVITY CODE 27 TOTAL		0.325					11,477
PROGRAM TOTAL		0.325					11,477

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-27-910	AIDES	0.696	1,447.50	16.99	16.39	16.67	24,130
69-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	14,000
ACTIVITY CODE 27 TOTAL		0.696					38,130
PROGRAM TOTAL		0.696					38,130

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 27 TOTAL		0.000					500
PROGRAM TOTAL		0.000					500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000
89-63-970	SERVICE WORKERS	0.099	205.00	22.30	22.30	22.30	4,571
ACTIVITY CODE 63 TOTAL		0.099					22,571
PROGRAM TOTAL		0.099					22,571

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,600
ACTIVITY CODE 11 TOTAL		0.000					9,600
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	24.85	24.85	24.85	51,887
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,200
ACTIVITY CODE 12 TOTAL		1.004					56,087
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,025
97-13-940	OFFICE/CLERICAL	4.284	8,908.00	32.78	21.66	24.93	222,113
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,237
ACTIVITY CODE 13 TOTAL		4.284					249,375
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
97-14-940	OFFICE/CLERICAL	2.584	5,373.60	28.84	18.23	22.58	121,310
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	408
ACTIVITY CODE 14 TOTAL		2.584					122,718
97-15-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
ACTIVITY CODE 15 TOTAL		0.000					3,600
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,000
97-62-970	SERVICE WORKERS	3.658	7,608.00	19.96	16.58	17.55	133,483
ACTIVITY CODE 62 TOTAL		3.658					142,483
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	47,500
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,125
97-63-970	SERVICE WORKERS	25.376	52,766.80	21.16	15.73	17.76	937,334
ACTIVITY CODE 63 TOTAL		25.376					998,959
97-64-970	SERVICE WORKERS	2.016	4,192.00	26.66	26.39	26.53	111,193

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
ACTIVITY CODE 64 TOTAL		2.016					111,193
97-72-940	OFFICE/CLERICAL	1.008	2,096.00	21.71	19.28	20.50	42,958
97-72-980	TECHNICAL	4.936	10,262.40	33.21	22.65	28.31	290,566
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	400
ACTIVITY CODE 72 TOTAL		5.944					333,924
97-75-001	SICK LEAVE	0.000	0.00	0.00	0.00	0.00	4,000
97-75-970	SERVICE WORKERS	0.720	1,497.60	16.55	16.55	16.55	24,785
ACTIVITY CODE 75 TOTAL		0.720					28,785
PROGRAM TOTAL		45.586					2,056,724

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-940	OFFICE/CLERICAL	0.684	1,420.92	14.58	14.40	14.55	20,673
98-41-990	DIRECTOR/SUPERVISOR	0.888	1,848.00	26.11	26.11	26.11	48,251
ACTIVITY CODE 41 TOTAL		1.572					68,924
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,950
98-44-910	AIDES	0.047	98.00	14.47	14.47	14.47	1,418
98-44-970	SERVICE WORKERS	12.079	25,139.95	17.24	13.37	14.15	355,829
ACTIVITY CODE 44 TOTAL		12.126					368,197
PROGRAM TOTAL		13.698					437,121

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	18,000
99-51-950	OPERATORS	1.448	3,010.00	20.43	20.43	20.43	61,494
99-51-990	DIRECTOR/SUPERVISOR	1.024	2,130.00	34.86	20.43	34.58	73,649
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200
ACTIVITY CODE 51 TOTAL		2.472					155,343
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	45,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	80,000
99-52-950	OPERATORS	20.056	41,718.45	18.88	17.96	18.45	769,706
ACTIVITY CODE 52 TOTAL		20.056					894,706
99-53-920	CRAFTS/TRADES	2.016	4,192.00	25.41	22.04	23.72	99,455
ACTIVITY CODE 53 TOTAL		2.016					99,455
PROGRAM TOTAL		24.544					1,149,504

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
(0) Debit Transfers	156,622	XXXXX	84,493	XXXXX	90,373	XXXXX
(1) Credit Transfers	-156,622	XXXXX	-84,493	XXXXX	-90,373	XXXXX
(2) Certificated Salaries	17,928,394	43.12	17,703,446	39.81	17,354,243	40.14
(3) Classified Salaries	7,305,231	17.57	7,410,757	16.67	7,224,862	16.71
(4) Employee Benefits and Payroll Taxes	8,037,875	19.33	8,340,451	18.76	8,331,399	19.27
(5) Supplies and Materials	2,438,549	5.87	3,314,483	7.45	2,787,012	6.45
(7) Purchased Services	5,700,080	13.71	7,584,204	17.06	7,408,844	17.14
(8) Travel	63,789	0.15	33,158	0.07	43,539	0.10
(9) Capital Outlay	101,308	0.24	78,051	0.18	86,496	0.20
TOTAL EXPENDITURES	41,575,226	100.00	44,464,550	100.00	43,236,395	100.00

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	24,385,327	58.65	27,188,022	61.15	25,784,579	59.64
28 Extracur	857,783	2.06	916,436	2.06	911,975	2.11
29 Pmt to SD	270,640	0.65	196,000	0.44	201,000	0.46
TOTAL TEACHING ACTIVITIES	25,513,751	61.37	28,300,458	63.65	26,897,554	62.21
TEACHING SUPPORT						
22 Lrn Resrc	657,295	1.58	589,144	1.32	448,270	1.04
24 Guid/Coun	832,667	2.00	780,053	1.75	777,187	1.80
25 Pupil M/S	267,240	0.64	288,185	0.65	244,353	0.57
26 Health	1,353,265	3.25	955,300	2.15	1,010,803	2.34
31 InstProDev	XXXXX	XXXXX	XXXXX	XXXXX	422,780	0.98
32 Inst Tech	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	3,110,468	7.48	2,612,682	5.88	2,903,393	6.72
OTHER SUPPORT ACTIVITIES						
42 Food	698,866	1.68	695,000	1.56	663,000	1.53
44 Operation	707,546	1.70	737,663	1.66	666,474	1.54
49 Transfers	-6,574	-0.02	0	0.00	-5,540	-0.01
52 Operation	1,727,019	4.15	1,804,186	4.06	1,661,383	3.84
53 Maintnce	279,458	0.67	243,672	0.55	198,401	0.46
56 Insurance	78,000	0.19	80,000	0.18	80,000	0.19
59 Transfers	-150,048	-0.36	-84,493	-0.19	-84,833	-0.20
62 Grnd Mnt	345,330	0.83	311,247	0.70	290,219	0.67
63 Oper Bldg	1,573,706	3.79	1,639,044	3.69	1,607,794	3.72
64 Maintnce	685,004	1.65	829,277	1.87	968,476	2.24
65 Utilities	958,624	2.31	1,306,760	2.94	1,190,765	2.75
67 Bldg Secu	10,765	0.03	10,000	0.02	9,900	0.02
68 Insurance	234,411	0.56	230,000	0.52	270,000	0.62
72 Info Sys	627,011	1.51	643,759	1.45	650,669	1.50
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	39,616	0.10	56,117	0.13	54,286	0.13
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00

Enumclaw School District No.216

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
91 Publ Actv	0	0.00	0	0.00	0	0.00
TOTAL OTHER SUPPORT ACTIVITIES	7,808,733	18.78	8,502,232	19.12	8,220,994	19.01
UNIT ADMINISTRATION						
23 Princ Off	2,612,631	6.28	2,648,857	5.96	2,611,153	6.04
TOTAL UNIT ADMINISTRATION	2,612,631	6.28	2,648,857	5.96	2,611,153	6.04
CENTRAL ADMINISTRATION						
11 Bd of Dir	293,140	0.71	155,685	0.35	155,692	0.36
12 Supt Off	283,915	0.68	276,044	0.62	280,988	0.65
13 Busns Off	570,162	1.37	567,650	1.28	562,215	1.30
14 HR	348,969	0.84	387,927	0.87	380,459	0.88
15 Pblc Rltn	16,321	0.04	34,402	0.08	34,545	0.08
21 Supv Inst	696,321	1.67	631,778	1.42	859,675	1.99
41 Supervisn	110,219	0.27	109,065	0.25	105,272	0.24
51 Supervisn	210,597	0.51	236,570	0.53	224,455	0.52
61 Supv Bldg	0	0.00	1,200	0.00	0	0.00
TOTAL CENTRAL ADMINISTRATION	2,529,644	6.08	2,400,321	5.40	2,603,301	6.02
TOTAL EXPENDITURES	41,575,226	100.00	44,464,550	100.00	43,236,395	100.00

Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	198.700	84.59	53.508	31.10
28 Extracurricular	0.000	0.00	0.000	0.00
TOTAL TEACHING ACTIVITIES	198.700	84.59	53.508	31.10
TEACHING SUPPORT				
22 Learning Resources	2.900	1.23	3.097	1.80
24 Guidance and Counseling	8.000	3.41	0.827	0.48
25 Pupil Management and Safety			5.133	2.98
26 Health/Related Services	9.300	3.96	4.233	2.46
31 InstProDev	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	20.200	8.60	13.290	7.72
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	12.126	7.05
52 Operations	XXXXX	XXXXX	20.056	11.66
53 Maintenance	XXXXX	XXXXX	2.016	1.17
62 Grounds--Maintenance	XXXXX	XXXXX	3.658	2.13
63 Operation of Buildings	XXXXX	XXXXX	25.475	14.81
64 Maintenance	XXXXX	XXXXX	2.016	1.17
72 Information Systems			5.944	3.45
75 Motor Pool			0.720	0.42
TOTAL OTHER SUPPORT ACTIVITIES			72.011	41.85
UNIT ADMINISTRATION				
23 Principal's Office	10.500	4.47	17.800	10.35
TOTAL UNIT ADMINISTRATION	10.500	4.47	17.800	10.35
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.43	1.004	0.58
13 Business Office	1.000	0.43	4.284	2.49
14 Human Resources	1.000	0.43	2.584	1.50
15 Public Relations			0.000	0.00
21 Supervision - Instruction	2.500	1.06	3.528	2.05
41 Supervision - Nutrition Services			1.572	0.91
51 Supervision - Transportation			2.472	1.44

Enumclaw School District No. 216

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TOTAL CENTRAL ADMINISTRATION	5.500	2.34	15.444	8.98
TOTAL FTE STAFF	234.900	100.00	172.053	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Enumclaw School District No.216

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	9,238,151	199,773	9,038,378	45.00	4,067,270
Spring 2012	9,422,914	199,514	9,223,400	51.00	4,703,934
1100 TOTAL LOCAL TAXES:					8,771,204

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	64,840,437	3.081	199,773	0.00	XXXXX
Spring 2012	64,840,437	3.077	199,514	100.00	199,514
1500 TIMBER EXCISE TAXES:					199,514

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Enumclaw School District No.216

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES			
100 General Student Body	213,971	355,675	346,690
200 Atheltics	65,067	55,000	56,000
300 Classes	51,230	42,800	41,650
400 Clubs	347,017	510,717	469,410
600 Private Moneys	4,803	12,950	15,300
A. TOTAL REVENUES	682,089	977,142	929,050
EXPENDITURES			
100 General Student Body	176,526	293,833	285,305
200 Atheltics	115,124	119,540	119,526
300 Classes	51,903	41,090	39,155
400 Clubs	365,476	482,354	440,316
600 Private Moneys	9,184	13,164	15,530
B. TOTAL EXPENDITURES	718,213	949,981	899,832
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-36,124	27,161	29,218
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		242,860	253,275
G.L.890 Unassigned Fund Balance	271,726	0	0
D. TOTAL BEGINNING FUND BALANCE	271,726	242,860	253,275
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		0	0
G.L.890 Unassigned Fund Balance		0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	235,602	270,021	282,493

Continued

Enumclaw School District No.216

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Enumclaw School District No.216
SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	3,630,295	3,241,500	3,410,627
2000 Local Nontax Support	32,785	25,000	17,000
3000 State, General Purpose	46	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	955,250	1,791,675	902,800
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	4,618,376	5,058,175	4,330,427
EXPENDITURES			
Matured Bond Expenditures	3,198,816	3,894,970	3,716,180
Interest on Bonds	1,220,906	1,083,500	921,250
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	2,000	2,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	4,419,721	4,980,470	4,639,430
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	198,655	77,705	-309,003
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	3,037,400	3,257,800
G.L.890 Unassigned Fund Balance	2,889,219	0	0
F. TOTAL BEGINNING FUND BALANCE	2,889,219	3,037,400	3,257,800
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	3,087,874	3,115,105	2,948,797
G.L.890 Unassigned Fund Balance	XXXXX	0	0

Continued

Enumclaw School District No.216

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	3,087,874	3,115,105	2,948,797

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
LOCAL TAXES			
1100 Local Property Taxes	3,582,365	3,202,693	3,386,542
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	4,309	0	0
1500 Timber Excise Tax	43,621	38,807	24,085
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	3,630,295	3,241,500	3,410,627
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	32,785	25,000	17,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	32,785	25,000	17,000
STATE, GENERAL PURPOSE			
3600 State Forests	46	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	46	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	955,250	1,791,675	902,800
9000 TOTAL OTHER FINANCING SOURCES	955,250	1,791,675	902,800
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,618,376	5,058,175	4,330,427

Enumclaw School District No.216

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	3,199,791	24,085	3,175,706	46.00	1,460,825
Spring 2012	3,800,000	24,085	3,775,915	51.00	1,925,717
1100 TOTAL LOCAL TAXES:					3,386,542

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	22,280,423	1.081	24,085	0.00	XXXXX
Spring 2012	22,280,423	1.081	24,085	100.00	24,085
1500 TIMBER EXCISE TAXES:					24,085

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
11-01-1997	26,133,000	20,925,000
TOTAL VOTED BONDS	26,133,000	20,925,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
01-31-2004	338,206	62,191
08-01-2009	3,400,000	850,000
TOTAL NONVOTED BONDS	3,738,206	912,191
TOTAL ALL BONDS	29,871,206	21,837,191 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	1,509,827	2,769,238	1,992,234
2000 Local Nontax Support	38,926	34,560	29,560
3000 State, General Purpose	27	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,548,780	2,803,798	2,021,794
EXPENDITURES			
10 Sites	0	0	0
20 Buildings	1,828,609	1,150,000	0
30 Equipment	16,664	400,000	2,635,504
40 Energy	0	200,000	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	1,845,273	1,750,000	2,635,504
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	912,560	1,748,875	860,000
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,209,053	-695,077	-1,473,710
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	695,724	113,872	0
G.L.862 Restricted from Levy Proceeds	0	555,726	1,475,000
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	106,386	26,250
G.L.890 Unassigned Fund Balance	34,209	0	0
F. TOTAL BEGINNING FUND BALANCE	2,004,778	775,984	1,501,250
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	695,724	13,872	0
G.L.862 Restricted from Levy Proceeds	0	60,649	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	100,000	6,386	27,540
G.L.889 Restricted from Undistributed Proceeds	XXXXX	XXXXX	XXXXX
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	795,724	80,907	27,540

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

Continued

Enumclaw School District No.216

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

3/ Line H must be equal to or greater than all reserved fund balances.

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
LOCAL TAXES			
1100 Local Property Tax	1,474,082	2,734,692	1,970,800
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	35,745	34,546	21,434
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	1,509,827	2,769,238	1,992,234
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	13,693	12,000	7,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	25,232	22,560	22,560
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	38,926	34,560	29,560
STATE, GENERAL PURPOSE			
3600 State Forests	27	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	27	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4166 Student Achievement	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0

Continued

Enumclaw School District No.216

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,548,780	2,803,798	2,021,794

Enumclaw School District No.216

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	2,849,948	21,434	2,828,514	45.00	1,272,831
Spring 2012	1,390,000	21,434	1,368,566	51.00	697,969
1100 TOTAL LOCAL TAXES:					1,970,800

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	22,280,423	0.962	21,434	0.00	XXXXX
Spring 2012	22,280,423	0.962	21,434	100.00	21,434
1500 TIMBER EXCISE TAXES:					21,434

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2011-2012

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
	2,635,504	0	0	2,635,504	0	0	0	0	0	0
TOTAL EXPENDITURES	2,635,504	0	0	2,635,504	0	0	0	0	0	0

Enumclaw School District No.216

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Enumclaw School District No.216

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Enumclaw School District No.216

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	28	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue		0	0
2300 Investment Earnings	9,030	8,500	4,100
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	519,309	336,413	325,000
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	528,367	344,913	329,100
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	528,367	344,913	329,100
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	441,436	700,000	650,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
61 Bond/Levy Issuance and/or Election	XXXXX	XXXXX	0
91 Principal - formerly Act 84	0	0	0
93 Arbitrage Rebate	XXXXX	XXXXX	0
D. TOTAL EXPENDITURES	441,436	700,000	650,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	86,931	-355,087	-320,900
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	627,085	407,750
G.L.890 Unassigned Fund Balance	628,516	0	0
H. TOTAL BEGINNING FUND BALANCE	541,585	627,085	407,750
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	628,516	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	628,516	271,998	86,850

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Enumclaw School District No.216

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Enumclaw School District No.216

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0	0	0.00	0
Spring 2012	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	22,280,423	0.000	0	0.00	XXXXX
Spring 2012	22,280,423	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Enumclaw School District No.216

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

Superintendent of Public Instruction

Enumclaw School District
King CountyPuget Sound Educational Service District 121
CCDDD 17216F-203 Summary Report
ENUMCLAW F203 6.16.2011

Account	Item Code	Account Title	Amount
1400	A24	Local In-Lieu-Of Taxes	7,000.00
1500	A25	County Administered Forests	0.00
3100	M70	Apportionment	20,262,288.57
3121	Z288	Special Education, Gen Apportionment	633,290.70
3600	A26	State Forests	700.00
4121	N7	Special Education	2,749,448.51
4155	O9	Learning Assistance Program	356,350.78
4165	Z477	Transitional Bilinual	138,522.26
4174	Z095	Highly Capable	38,870.82
4198	S5	School Food Service	17,696.23
4199	I4	Transportation - Operations	1,407,322.00
4499	J1	Transportation Reimbursement	325,000.00
5400	A27	Federal In-Lieu-of Taxes	0.00
5500	A28	Federal Forest	15,500.00

Superintendent of Public Instruction

Enumclaw School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17216

ENUMCLAW F203 6.16.2011

Student Enrollment**Student Enrollment**

Item Code	Item Name	Amount
A10	Grades 7 - 8 Subtotal	0.00
A11a7	Grade 7	330.00
A11a8	Grade 8	363.00
A12	Grades 7 - 8 Subtotal	693.00
A13a10	Grade 10	347.00
A13a11	Grade 11	329.00
A13a12	Grade 12	298.00
A13a9	Grade 9	379.00
A15	Running Start - CTE	4.00
A16	Running Start - Non-CTE	90.00
A17	TOTAL	4,169.50
A39	Kindergarten - Grade 3 Subtotal	1,030.50
A40	Grades 5 - 6 Subtotal	709.00
A41	Grades 9 - 12 Subtotal	1,353.00
A42	Kindergarten - Grade 12 Subtotal	4,075.50
A43	Grade 1	0.00
A44	Grade 2	0.00
A45	Grade 3	0.00
A46	Kindergarten - Grade 3 Subtotal	0.00
A47	Grade 5	0.00
A48	Grade 6	0.00
A49	Grade 7	0.00
A50	Grade 8	0.00
A51	TOTAL	0.00
A52	TOTAL	568.00
A53	Kindergarten - Grade 12	160.00
A55	Grades K-3 FTE in High Poverty Schools	0.00
A5B	Grade 4	0.00
A5C	Grades 5 - 6 Subtotal	0.00
A6A1	Grade 1	286.00
A6A2	Grade 2	303.00
A6A3	Grade 3	301.00
A7a	Grade 4	290.00
A8a5	Grade 5	335.00
A8a6	Grade 6	374.00
B1	Birth - Pre K	38.00
B2	Kindergarten - Age 21	530.00
Z269	Enroll R&N K	0.00
Z271	Enroll K	140.50
Z298	Kindergarten - Grade 8 Subtotal (for Small Schools)	2,722.50
Z299	Enroll R&N K-8	0.00

Superintendent of Public Instruction

Enumclaw School District
King CountyF-203 Assumptions Report
ENUMCLAW F203 6.16.2011Puget Sound Educational Service District 121
CCDDD 17216**Student Enrollment****Student Enrollment**

Item Code	Item Name	Amount
Z472	Anticipated Total Enrollment, Grades K-12	4,075.50

Other Enrollment**Other Enrollment**

Item Code	Item Name	Amount
E50	Lab Science: Grades 7 - 8	0.00
E51	Lab Science: Grades 9 -12	0.00
E52	Advance Placement: Grades 9 - 12	0.00
E53	International Baccalaureate: Grades 9 - 12	0.00
E54	Career and Technical Education (CTE): Exploratory: Grades 7 - 8	0.00
E55	Career and Technical Education (CTE): Exploratory: Grades 9 - 12	308.00
E56	Career and Technical Education (CTE): Preparatory: Grades 9 - 12	0.00
E57	Skills Center: Grades 9 - 12	0.00

Other Staff Factors**Other Staff Factors**

Item Code	Item Name	Amount
A33	CIS Mix Factor: All CIS (excluding programs 31, 34, 45, 55, 65, 74)	1.56318
A37	CIS Mix Factor: High School CTE (Program 31)	1.52090
170A	CIS Mix Factor: Middle School CTE (Program 34)	0.00000
174A	CIS Mix Factor: Skills Center (Program 45)	0.00000
D57	Additional BEA Units: Certificated Instructional Staff	0.000
D58	Additional BEA Units: Certificated Administrative Staff	0.000

Estimated Revenues**Enrollment and Headcounts**

Item Code	Item Name	Amount
A23	October 1, 2010 headcount of students attending school buildings located in fire protection districts	802.00
C1	Estimated Prior Year Grades K-12 Enrollment (FTE)	4,240.35
B3	Adj. to Resident Basic Ed. Enrollment	0.00

Grants, Allocations and Awards

Item Code	Item Name	Amount
B4	State Safety Net Award	100,000.00
B5	Home and Hospital and Hospital Care Education Allocation	1,200.00
B8	% Student Av. Enrollment in Sp. Ed. Instr.	0.28160
A34	Minus BEA Allocation Reduced or Delayed	0.00
F1	Does Your School Have a Highly Capable Program?	1.00

Superintendent of Public Instruction

Enumclaw School District

Puget Sound Educational Service District 121

King County

F-203 Assumptions Report

CCDDD 17216

ENUMCLAW F203 6.16.2011

Estimated Revenues**Levies and Levy Transfers**

Item Code	Item Name	Amount
K1a	Federal Grants for K - 6 and 7 -12 Programs for Prior Year from Report 1197	3,772,119.00
L1a	Federal Grants for K -6 and 7 -12 Programs for Current Year from Report 1197	3,517,966.00
L2a	Estimated % Increase In per Pupil Basic Education Allocation from Current Year To Next Year	3.0000
L8a	LEA Proration Factor	0.00
L9a	Change In The Implicit Price Deflator For Prior Year	0.0000
L10a	Federal Revenues for K-6 and 7-12 Programs for Prior Year From Report F-196	4,001,726.92
L11a	Additional I-728 Student Achievement Allocation	0.00
L12a	Additional I-732 Salary Increase	0.00
L13a	Fiscal Agent Revenue	0.00
L14a	Additional K-4 Enhancement Allocation	0.00
K2a	Levy Authority Transfers For Inter-District Cooperative Programs (Serving District = Negative; Sending District = Positive)	0.00
K3a	Levy Authority Transfers Between High And Nonhigh Schools (High District = Negative; Nonhigh District = Positive)	0.00
K4a	District Prior Year Adjusted Assessed Valuation For Current Year Levies	3,514,818,653
K5a	Levy Rate For Current Year \$/1000 (Default value is 12% Statewide Average)	0.140
K6a	Est Maint & Ops Levy Amt: District	9,422,914.87
K7a	Reduction For Revenues In The Levy Base Received As A Fiscal Agent	0.00
L3a	+/- Levy Transfers for Nonresident Pupils	145,238.00
L4a	+/- Levy Transfers for Nonhigh Pupils	0.00
L5a	District Current Year Adjusted Assessed Valuation For Next Year's Levies	3,317,857,886
L6a	Cur Yr Levy Rate: District	0.00
L7a	Anticipated 2013 CY Maintenance and Operations (M&O) Levy Amount	9,894,060.00

Transportation Allocation and Depreciation

Item Code	Item Name	Amount
I1	Transportation Operations Allocation, Excluding In-Lieu-Of Depreciation for Contracting Districts	1,407,322.00
I2	In-Lieu-Of Depreciation for Contracting Districts	0.00
J1	Program 4499 Allocation Transportation Depreciation	325,000.00

Estimate of Deductible Revenues

Item Code	Item Name	Amount
A24	1400 Local In-Lieu-of Taxes	7,000.00
A25	1600 County Administered Forests	0.00
A26	3600 State Forests	700.00
A27	5400 Federal In-Lieu-of Taxes	0.00
Z292	Local Deductible Revenue Sources	7,700.00
A28	5500 Federal Forests	15,500.00

Estimated Revenues**Estimate of Deductible Revenues**

Item Code	Item Name	Amount
A29	ALE Program Revenue Reduction	0.00
A30	Aggregate Hold Harmless Amount	0.00

Free and Reduced Meals

Item Code	Item Name	Amount
H1	Estimated Reimursable Student Lunches Served	323,000.00
H2	Estimated Free and Reduced Price Student Breakfasts Served	41,838.00
H3	Estimated Reduced Price Student Breakfasts Served	8,536.00
H4	Estimated Reduced Price Student Lunches Served Grades K-3	9,117.00

I. Apportionment - Acct 3100

I. Computation for Guaranteed School - Generated Entitlement

Item Code			Amount
A33	A. District-Wide Staff Mix (Not Including Program 31, 34 and 45) 1. District-Wide Staff Mix (Not Including Program 31, 34 and 45)		1.56318
Z344	B. School Generated – Certificated Instructional Staff (CIS) 1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 176.414 * 33,401.00 * 1.56318	\$	9,210,888.11
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 176.414 * 33,401.00 * 1.56318 - 9,210,888.11	\$	0.00
Z346	3. Subtotal School Generated CIS Salary [School CIS Salary Maint Total] + [School CIS Salary Inc Total] 9,210,888.11 + 0.00	\$	9,210,888.11
Z347	C. School Generated – Certificated Administrative Staff (CAS) 1. School CAS Salary Maintenance Total [School Generated CAS FTE] * [CAS - Salary Maint] 11.801 * 56,369.00	\$	665,210.57
Z348	2. School CAS Salary Increase Total [School Generated CAS FTE] * [CAS - Salary Inc] - [School CAS Salary Maint Total] 11.801 * 56,369.00 - 665,210.57	\$	0.00
Z349	3. Subtotal School Generated CAS Salary [School CAS Salary Maint Total] + [School CAS Salary Inc Total] 665,210.57 + 0.00	\$	665,210.57
Z350	D. School Generated – Classified Staff (CLS) 1. School CLS Salary Maintenance Level [School Generated CLS FTE] * [CLS - Salary Maint] 44.120 * 31,260.00	\$	1,379,191.20
Z351	2. School CLS Salary Increase [School Generated CLS FTE] * [CLS - Salary Inc] - [School CLS Salary Maint Total] 44.120 * 31,260.00 - 1,379,191.20	\$	0.00
Z352	3. Subtotal School Generated CLS Salary [School CLS Salary Maint Total] + [School CLS Salary Inc Total] 1,379,191.20 + 0.00	\$	1,379,191.20

	E. Other School Generated Entitlements		
Z353	1. Substitutes [TEACHERS FTE] * [Substitutes Days] * [Substitutes Rate] 162.691 * 4.000 * 151.86	\$	98,825.02
z475	Small School District and Remote & Necessary Substitutes [SS RN CIS FTE] * [Teacher %] * [Substitutes Days] * [Substitutes Rate] 0.000 * 0 * 4.000 * 151.86	\$	0.00

II. Computation for Guaranteed District-Generated Entitlement

Item Code			Amount
	A. District Generated – Facilities, Maintenance, Grounds – Classified Staff (CLS)		
Z354	1. Facilities Salary Maint Total [Facilities FTE] * [CLS - Salary Maint] 6.830 * 31,260.00	\$	213,505.80
Z355	2. Facilities Salary Inc Total [Facilities FTE] * [CLS - Salary Inc] - [Facilities Salary Maint Total] 6.830 * 31,260.00 - 213,505.80	\$	0.00
Z356	3. Facilities Salary Total [Facilities Salary Maint Total] + [Facilities Salary Inc Total] 213,505.80 + 0.00	\$	213,505.80
	B. District Generated – Warehouse, Laborers, Mechanics - Classified Staff (CLS)		
Z357	1. Warehouse Salary Maint Total [Warehouse FTE] * [CLS - Salary Maint] 1.251 * 31,260.00	\$	39,106.26
Z358	2. Warehouse Salary Inc Total [Warehouse FTE] * [CLS - Salary Inc] - [Warehouse Salary Maint Total] 1.251 * 31,260.00 - 39,106.26	\$	0.00
Z359	3. Warehouse Salary Total [Warehouse Salary Maint Total] + [Warehouse Salary Inc Total] 39,106.26 + 0.00	\$	39,106.26
	C. District Generated - Technology - Classified Staff (CLS)		
Z360	1. Technology Salary Maint Total [Technology FTE] * [CLS - Salary Maint] 2.366 * 31,260.00	\$	73,961.16
Z361	2. Technology Salary Inc Total [Technology FTE] * [CLS - Salary Inc] - [Technology Salary Maint Total] 2.366 * 31,260.00 - 73,961.16	\$	0.00

Z362	3. Technology Salary Total [Technology Salary Maint Total] + [Technology Salary Inc Total] 73,961.16 + 0.00	\$	73,961.16
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Superintendent of Public Instruction

Enumclaw School District
King County

Puget Sound Educational Service District 121
CCDDD 17216

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	D. Central Administration – Classified Staff (CLS)		
Z363	1. Central Admin CLS Salary Maint Total [Central Admin CLS FTE] * [CLS - Salary Maint] 9.590 * 31,260.00	\$	299,783.40
Z364	2. Central Admin CLS Salary Inc Total [Central Admin CLS FTE] * [CLS - Salary Inc] - [Central Admin CLS Salary Maint Total] 9.590 * 31,260.00 - 299,783.40	\$	0.00
Z365	3. Central Admin CLS Salary Total [Central Admin CLS Salary Maint Total] + [Central Admin CLS Salary Inc Total] 299,783.40 + 0.00	\$	299,783.40
	E. Central Admin – Certificated Administrative Staff (CAS)		
Z366	1. Central Admin CAS Salary Maint Total [Central Admin CAS FTE] * [CAS - Salary Maint] 3.277 * 56,369.00	\$	184,721.21
Z367	2. Central Admin CAS Salary Inc Total [Central Admin CAS FTE] * [CAS - Salary Inc] - [Central Admin CAS Salary Maint Total] 3.277 * 56,369.00 - 184,721.21	\$	0.00
Z368	3. Central Admin CAS Salary Total [Central Admin CAS Salary Maint Total] + [Central Admin CAS Salary Inc Total] 184,721.21 + 0.00	\$	184,721.21

III. Summary and Benefits

Item Code		Amount
	A. District Staffing Total Salaries	
Z344	1. School CIS Salary Maint Total [School Generated CIS FTE] * [CIS - Salary Maint] * [CIS Mix] 176.414 * 33,401.00 * 1.56318	\$ 9,210,888.11
Z345	2. School CIS Salary Increase [School Generated CIS FTE] * [CIS - Salary Inc] * [CIS Mix] - [School CIS Salary Maint Total] 176.414 * 33,401.00 * 1.56318 - 9,210,888.11	\$ 0.00
Z371	3. Total CAS Salary Maint [Central Admin CAS Salary Maint Total] + [School CAS Salary Maint Total] 184,721.21 + 665,210.57	\$ 849,931.78
Z372	4. Total CAS Salary Inc [Central Admin CAS Salary Inc Total] + [School CAS Salary Inc Total] 0.00 + 0.00	\$ 0.00
Z373	5. Total CLS Salary Maint [School CLS Salary Maint Total] + [Facilities Salary Maint Total] + [Warehouse Salary Maint Total] + [Technology Salary Maint Total] + [Central Admin CLS Salary Maint Total] 1,379,191.20 + 213,505.80 + 39,106.26 + 73,961.16 + 299,783.40	\$ 2,005,547.82
Z374	6. Total CLS Salary Increase [School CLS Salary Inc Total] + [Facilities Salary Inc Total] + [Warehouse Salary Inc Total] + [Technology Salary Inc Total] + [Central Admin CLS Salary Inc Total] 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$ 0.00
Z375	7. TOTAL Salaries [School CIS Salary Maint Total] + [School CIS Salary Inc Total] + [Total CAS Salary Maint] + [Total CAS Salary Inc] + [Total CLS Salary Maint] + [Total CLS Salary Inc] 9,210,888.11 + 0.00 + 849,931.78 + 0.00 + 2,005,547.82 + 0.00	\$ 12,066,367.71

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	B. Staff Units Insurance, Payroll Taxes, and Benefits		
Z376	1. CIS/CAS Insurance Maint Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance] (176.414 + 15.078) * 9,216.00	\$	1,764,790.27
Z377	2. CIS/CAS Insurance Inc Total ([School Generated CIS FTE] + [District Total CAS FTE]) * [Health Insurance Inc] (176.414 + 15.078) * 0.00	\$	0.00
Z378	3. CLS Insurance Maint Total [District Total CLS FTE] * [Health Insurance] * [CLS Health Factor] 64.157 * 9,216.00 * 1.152	\$	681,144.09
Z379	4. CLS Insurance Inc Total [District Total CLS FTE] * [Health Insurance Inc] * [CLS Health Factor] 64.157 * 0.00 * 1.152	\$	0.00
Z380	5. CIS/CAS Benefits Maint Total ([School CIS Salary Maint Total] + [Total CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (9,210,888.11 + 849,931.78) * 0.16490	\$	1,659,029.20
Z381	6. CIS/CAS Benefits Inc Total ([School CIS Salary Inc Total] + [Total CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850	\$	0.00
Z382	7. CLS Benefits Maint Total [Total CLS Salary Maint] * [CLS - Benefits Maint] 2,005,547.82 * 0.18860	\$	378,246.32
Z383	8. CLS Benefits Inc Total [Total CLS Salary Inc] * [CLS - Benefits inc] 0.00 * 0.15360	\$	0.00
Z384	9. TOTAL Benefits [CIS/CAS Insurance Maint Total] + [CIS/CAS Insurance Inc Total] + [CLS Insurance Maint Total] + [CLS Insurance Inc Total] + [CIS/CAS Benefits Maint Total] + [CIS/CAS Benefits Inc Total] + [CLS Benefits Maint Total] + [CLS Benefits Inc Total] 1,764,790.27 + 0.00 + 681,144.09 + 0.00 + 1,659,029.20 + 0.00 + 378,246.32 + 0.00	\$	4,483,209.88

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C. Running Start (Community and Technical College FTEs)			
Z385	1. Run Start-Reg [Enroll Run Start] * [Run Start - Reg Rate] 90.00 * 4,937.00	\$	444,330.00
Z386	2. Run Start-CTE [Enroll Run Start CTE] * [Run Start - CTE Rate] 4.00 * 5,823.00	\$	23,292.00
Z387	3. Total Run Start [Run Start-Reg] + [Run Start-CTE] 444,330.00 + 23,292.00	\$	467,622.00
D. Materials, Supplies, and Operating Costs (MSOC)			
M8	1. Regular Instruction: Total Allocated MSOC [Total MSOC Technology-Reg] + [Total MSOC Utilities-Reg] + [Total MSOC Curriculum-Reg] + [Total MSOC Library/Supplies-Reg] + [Total MSOC Prof Dvlp-Reg] + [Total MSOC Facilities-Reg] + [Total MSOC Districtwide-Reg] 214,822.85 + 583,698.78 + 230,646.35 + 489,661.98 + 35,678.23 + 289,155.63 + 200,317.98	\$	2,043,981.80
M16	2. Lab Science: Total Allocated MSOC [Total MSOC Technology-LabSci] + [Total MSOC Utilities-LabSci] + [Total MSOC Curriculum-LabSci] + [Total MSOC Library/Supplies-LabSci] + [Total MSOC Prof Dvlp-LabSci] + [Total MSOC Facilities-LabSci] + [Total MSOC Districtwide-LabSci] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z390	3. Total GenEd MSOC [Total MSOC -Reg] + [Total MSOC -LabSci]+ [Total MSOC -SS RN] 2,043,981.80 + 0.00+ 0.00	\$	2,043,981.80

IV. Guaranteed Entitlement

Item Code			Amount
	A.Totals		
M49	1. Total Guaranteed Entitlement [Substitutes] + [SS RN Substitutes] + [TOTAL Salaries] + [TOTAL Benefits] + [Total Run Start] + [Total GenEd MSOC]+ [Total CTE/Skills] 98,825.02 + 0.00 + 12,066,367.71 + 4,483,209.88 + 467,622.00 + 2,043,981.80+ 1,757,890.66	\$	20,917,897.07
Z457	2. Guar Entlmnt per Student [Total Guaranteed Entitlement] / ([Enroll Total] + [Enroll Run Start] + [Enroll Run Start CTE]) 20,917,897.07 / (4,075.50 + 90.00 + 4.00)	\$	5,016.88
Z246	3. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,198.90 + 1,188.59 + 26.05 + 542.53	\$	4,956.07
Z266	4. CTE Min [CTE Min Less Indirects] + [CTE Min Running Start less indirects] 1,494,207.06 + 21,661.56	\$	1,515,868.62
	5. Computation of State Funded Support Computation of State Funded Support		
	a. Local Deductible Revenue Sources		
A24	i. 1400 Local In-Lieu-of Taxes	\$	7,000.00
A25	ii. 1600 County Administered Forests	\$	0.00
A26	iii. 3600 State Forests	\$	700.00
A27	iv. 5400 Federal In-Lieu-of Taxes	\$	0.00
Z292	v. Total Deductible Revenue [1400 Local In-Lieu-Of Taxes] + [1600 County Administered Forests] + [3600 State Forests] + [5400 Federal In-Lieu-Of Taxes] 7,000.00 + 0.00 + 700.00 + 0.00	\$	7,700.00

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A34	b. BEA Reduce/Delay	\$	0.00
A35	c. Skills Center Summer Program	\$	0.00
Z288	d. General Apportionment Allocation for Special Ed Account 3121 [SpEd Gen Apport Instruct] × [% Stdnt Avg FTE SpEd] 2,248,901.63 × 0.28160	\$	633,290.70
A28	e. Federal Forest Account 5500 Deduction	\$	15,500.00
Z456	f. Fire District Payment [Enroll Fire Dist] × [Fire Dist Rate] 802.00 × 1.10	\$	882.20
M70	g. Total Amount to be Paid Sept. 2010 - Aug 2011 in Account 3100 [Total Guaranteed Entitlement] - [Local Deductible Revenue Sources] - [BEA Reduce/Delay] - [ALE Program Revenue Reduction] + [Aggregate Hold Harmless Amount] + [Skills Center Summer Program] - [Gen Apport 3121] - [5500 Federal Forests] + [Fire Dist Payment] + [Full Day K Alloc] 20,917,897.07 - 7,700.00 - 0.00 - 0.00 + 0.00 + 0.00 - 633,290.70 - 15,500.00 + 882.20 + 0.00	\$	20,262,288.57

1191 SC – Skills Center

Item Code			Amount
A. Skills Center – Certificated Instructional Staff (CIS) District Total			
Z096	1. Skills CIS Salary Maint [Skills Center CIS FTE] * [CIS - Salary Maint] * [CIS Mix Skills] 0.000 * 33,401.00 * 0.00000	\$	0.00
Z097	2. Skills CIS Salary Inc [Skills Center CIS FTE] * [CIS - Salary Inc] * [CIS Mix Skills] - [Skills CIS Salary Maint] 0.000 * 33,401.00 * 0.00000 - 0.00	\$	0.00
Z098	3. Skills CIS Salary Total [Skills CIS Salary Maint] + [Skills CIS Salary Inc] 0.00 + 0.00	\$	0.00
B. Skills Center – Certificated Administrative Staff (CAS)			
Z099	1. Skills CAS Salary Maint [Skills Center CAS FTE] * [CAS - Salary Maint] 0.000 * 56,369.00	\$	0.00
Z100	2. Skills CAS Salary Inc [Skills Center CAS FTE] * [CAS - Salary Inc] - [Skills CAS Salary Maint] 0.000 * 56,369.00 - 0.00	\$	0.00
Z101	3. Skills CAS Salary Total [Skills CAS Salary Maint] + [Skills CAS Salary Inc] 0.00 + 0.00	\$	0.00
C. Staff Units Insurance, Payroll Taxes, and Benefits			
Z102	1. Skills Cert Insurance [Skills Center CIS CAS FTE] * [Health Insurance] 0.000 * 9,216.00	\$	0.00
Z103	2. Skills Cert Insurance Inc [Skills Center CIS CAS FTE] * [Health Insurance Inc] 0.000 * 0.00	\$	0.00
Z104	3. Skills Cert Benefits Maint ([Skills CIS Salary Maint] + [Skills CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16490	\$	0.00
Z105	4. Skills Cert Benefits Inc ([Skills CIS Salary Inc] + [Skills CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850	\$	0.00
Z106	5. Skills insurance/Benefits Total	\$	0.00

[Skills Cert Insurance] + [Skills Cert Insurance Inc] + [Skills Cert Benefits Maint] + [Skills Cert Benefits Inc] + [Skills CLS Insurance] + [Skills CLS Insurance Inc] + [Skills CLS Benefits Maint] + [Skills CLS Benefits Inc]		
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0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00		
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M40	D. Materials, Supplies, and Operating Costs (MSOC) 1. Skills Center: Total Allocated MSOC [Total MSOC Technology-Skills] + [Total MSOC Utilities-Skills] + [Total MSOC Curriculum-Skills] + [Total MSOC Library/Supplies-Skills] + [Total MSOC Prof Dvlp-Skills] + [Total MSOC Facilities-Skills] + [Total MSOC Districtwide-Skills] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00
Z108	2. Skills Center Substitutes [Skills Center Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86	\$	0.00
Z109	E. Total 1. Skills Center Total [Skills CIS Salary Total] + [Skills CAS Salary Total] + [Skills CLS Salary Total] + [Skills insurance/Benefits Total] + [Total MSOC -Skills] + [Skills Center Substitutes] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00	\$	0.00

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 7 – 8 CTE)

Item Code			Amount
Z110	A. Grades 7-8 Exploratory Career & Technical Education –Certificated Instructional Staff (CIS) 1. CTE 7-8 CIS Salary Maint [CTE 7-8 CIS FTE] * [CIS - Salary Maint] * [CIS Mix CTE 7-8] 0.000 * 33,401.00 * 0.00000	\$	0.00
Z111	2. CTE 7-8 CIS Salary Inc [CTE 7-8 CIS FTE] * [CIS - Salary Inc] * [CIS Mix CTE 7-8] - [CTE 7-8 CIS Salary Maint] 0.000 * 33,401.00 * 0.00000 - 0.00	\$	0.00
Z112	3. CTE 7-8 CIS Salary Total [CTE 7-8 CIS Salary Maint] + [CTE 7-8 CIS Salary Inc] 0.00 + 0.00	\$	0.00
Z113	B. Grades 7-8 Exploratory Career & Technical Education – Certificated Administrative Staff (CAS) 1. CTE 7-8 CAS Salary Maint [CTE 7-8 CAS FTE] * [CAS - Salary Maint] 0.000 * 56,369.00	\$	0.00
Z114	2. CTE 7-8 CAS Salary Inc [CTE 7-8 CAS FTE] * [CAS - Salary Inc] - [CTE 7-8 CAS Salary Maint] 0.000 * 56,369.00 - 0.00	\$	0.00
Z115	3. CTE 7-8 CAS Salary Total	\$	0.00

[CTE 7-8 CAS Salary Maint] + [CTE 7-8 CAS Salary Inc]

0.00 + 0.00

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Z116	<p>C. Staff Units Insurance, Payroll Taxes, and Benefits</p> <p>1. CTE 7-8 Cert Insurance [CTE 7-8 CIS CAS FTE] * [Health Insurance] 0.000 * 9,216.00</p>	\$	0.00
Z117	<p>2. CTE 7-8 Cert Insurance Inc [CTE 7-8 CIS CAS FTE] * [Health Insurance Inc] 0.000 * 0.00</p>	\$	0.00
Z118	<p>3. CTE 7-8 Cert Benefits Maint ([CTE 7-8 CIS Salary Maint] + [CTE 7-8 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (0.00 + 0.00) * 0.16490</p>	\$	0.00
Z119	<p>4. CTE 7-8 Cert Benefits Inc ([CTE 7-8 CIS Salary Inc] + [CTE 7-8 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850</p>	\$	0.00
Z120	<p>5. CTE 7-8 insurance/Benefits Total [CTE 7-8 Cert Insurance] + [CTE 7-8 Cert Insurance Inc] + [CTE 7-8 Cert Benefits Maint] + [CTE 7-8 Cert Benefits Inc] + [CTE 7-8 CLS Insurance] + [CTE 7-8 CLS Insurance Inc] + [CTE 7-8 CLS Benefits Maint] + [CTE 7-8 CLS Benefits Inc] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$	0.00
Z164	<p>D. Materials, Supplies, and Operating Costs (MSOC)</p> <p>1. Total MSOC CTE 7-8 [Total MSOC Technology-CTE 7-8] + [Total MSOC Utilities-CTE 7-8] + [Total MSOC Curriculum-CTE 7-8] + [Total MSOC Library/Supplies-CTE 7-8] + [Total MSOC Prof Dvlp-CTE 7-8] + [Total MSOC Facilities-CTE 7-8] + [Total MSOC Districtwide-CTE 7-8] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$	0.00
Z122	<p>Substitutes</p> <p>1. CTE 7-8 Substitutes [CTE 7-8 Teacher FTE] * [Substitutes Days] * [Substitutes Rate] 0.000 * 4.000 * 151.86</p>	\$	0.00
Z123	<p>E. Grades 7-8 Exploratory Career & Technical Education - Total</p> <p>1. CTE 7-8 Total [CTE 7-8 CIS Salary Total] + [CTE 7-8 CAS Salary Total] + [CTE 7-8 CLS Salary Total] + [CTE 7-8 insurance/Benefits Total] + [Total MSOC CTE 7-8] + [CTE 7-8 Substitutes] 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00</p>	\$	0.00

1191 CTE

Computation for Guaranteed School-Generated Entitlement (Grades 9 - 12 CTE)

Item Code			Amount
A. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)			
Z124	1. CTE 9-12 CIS Salary Maint [CTE 9-12 CIS FTE] * [CIS - Salary Maint] * [CIS Mix CTE 9-12] 14.532 * 33,401.00 * 1.52090	\$	738,219.51
Z125	2. CTE 9-12 CIS Salary Inc [CTE 9-12 CIS FTE] * [CIS - Salary Inc] * [CIS Mix CTE 9-12] - [CTE 9-12 CIS Salary Maint] 14.532 * 33,401.00 * 1.52090 - 738,219.51	\$	0.00
Z126	3. CTE 9-12 CIS Salary Total [CTE 9-12 CIS Salary Maint] + [CTE 9-12 CIS Salary Inc] 738,219.51 + 0.00	\$	738,219.51
B. Grades 9 - 12 Career & Technical Education (Exploratory and Preparatory)			
Z127	1. CTE 9-12 CAS Salary Maint [CTE 9-12 CAS FTE] * [CAS - Salary Maint] 1.263 * 56,369.00	\$	71,194.05
Z128	2. CTE 9-12 CAS Salary Inc [CTE 9-12 CAS FTE] * [CAS - Salary Inc] - [CTE 9-12 CAS Salary Maint] 1.263 * 56,369.00 - 71,194.05	\$	0.00
Z129	3. CTE 9-12 CAS Salary Total [CTE 9-12 CAS Salary Maint] + [CTE 9-12 CAS Salary Inc] 71,194.05 + 0.00	\$	71,194.05

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	C. Staff Units Insurance, Payroll Taxes, and Benefits		
Z130	1. CTE 9-12 Cert Insurance [CTE 9-12 CIS CAS FTE] * [Health Insurance] 15.795 * 9,216.00	\$	145,566.72
Z131	2. CTE 9-12 Cert Insurance Inc [CTE 9-12 CIS CAS FTE] * [Health Insurance Inc] 15.795 * 0.00	\$	0.00
Z132	3. CTE 9-12 Cert Benefits Maint ([CTE 9-12 CIS Salary Maint] + [CTE 9-12 CAS Salary Maint]) * [CIS/CAS - Benefits Maint] (738,219.51 + 71,194.05) * 0.16490	\$	133,472.30
Z133	4. CTE 9-12 Cert Benefits Inc ([CTE 9-12 CIS Salary Inc] + [CTE 9-12 CAS Salary Inc]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850	\$	0.00
Z134	5. CTE 9-12 insurance/Benefits Total [CTE 9-12 Cert Insurance] + [CTE 9-12 Cert Insurance Inc] + [CTE 9-12 Cert Benefits Maint] + [CTE 9-12 Cert Benefits Inc] + [CTE 9-12 CLS Insurance] + [CTE 9-12 CLS Insurance Inc] + [CTE 9-12 CLS Benefits Maint] + [CTE 9-12 CLS Benefits Inc] 145,566.72 + 0.00 + 133,472.30 + 0.00 + 55,579.12 + 0.00 + 30,863.65 + 0.00	\$	365,481.79
	D. Materials, Supplies, and Operating Costs (MSOC)		
Z136	CTE 9-12 Substitutes 1. CTE 9-12 Substitutes ([CTE 9-12 expl Teacher FTE] + [CTE 9-12 prep Teacher FTE]) * [Substitutes Days] * [Substitutes Rate] (13.910 + 0.000) * 4.000 * 151.86	\$	8,449.49
Z137	E. Grades 9 - 12 Exploratory Career & Technical Education - Total 1. CTE 9-12 Total [CTE 9-12 CIS Salary Total] + [CTE 9-12 CAS Salary Total] + [CTE 9-12 CLS Salary Total] + [CTE 9-12 insurance/Benefits Total] + [Total MSOC CTE 9-12] + [CTE 9-12 Substitutes] 738,219.51 + 71,194.05 + 163,646.10 + 365,481.79 + 410,899.72 + 8,449.49	\$	1,757,890.66

II. Special Education Excess Cost Allocation – Acct 4121

Item Code		Amount
B1	A. Birth - Pre K	38.00
B2	B. Kindergarten - Age 21	530.00
Z272	C. Enroll BEA Resident [Enroll Total w/ Run Start] + [Adj Resident BEA] 4,169.50 + 0.00	4,169.50
Z273	D. Enroll SpEd% K-21 [Enroll SpEd K-21] ÷ [Enroll BEA Resident] 530.00 ÷ 4,169.50	0.1271
Z274	E. SpEd K-21 Fund% If [Enroll SpEd% K-21] < or = [SpEd Max Fund %] Then: [Enroll SpEd% K-21] Else: [SpEd Max Fund %] If 0.1271 < or = 0.12700 Then: 0.1271 Else: 0.12700	0.1270
Z275	F. Enroll SpEd K-21 Funded [Enroll BEA Resident] × [SpEd K-21 Fund%] 4,169.50 × 0.1270	529.53
Z246	G. Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,198.90 + 1,188.59 + 26.05 + 542.53	\$ 4,956.07
Z277	I. SpEd 0-PK Allocation If [Co-op SpEd Alloc Rate] > 0 Then: [Enroll SpEd 0-Pk] x [Co-op SpEd Alloc Rate] x [SpEd 0-PK Alloc Factor] Else: [Enroll SpEd 0-PK] x [SpEd BEA Rate] x [SpEd 0-PK Alloc Factor] If 0.00 > 0 Then: 38.00 x 0.00 x 1.15 Else: 38.00 x 4,956.07 x 1.15	\$ 216,580.26
Z278	J. Age K-21 Allocation 1. Fed Funds Integration Rate	\$ 21.48
Z280	2. Age K-21 Allocation If [Co-op SpEd Alloc Rate] > 0 Then: {[Co-op SpEd Alloc Rate] x [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} x [Enroll SpEd K-21] Else: {[SpEd BEA Rate] x [SpEd K-21 Alloc Factor]} - [Fed Funds Int Rate]} x [Enroll SpEd K-21 Funded] If 0.00 > 0 Then: {(0.00 x 0.9309) - 21.48} x 530.00 Else: {(4,956.07 x 0.9309) - 21.48} x 529.53	\$ 2,431,668.25
B4	L. State Safety Net Award	\$ 100,000.00
N7	M. Total 4121 [SpEd 0-PK Allocation] + [SpEd K-21 Allocation] + [State Safety Net] + [Home/Hosp Ed Alloc] + [Foster Care Alloc] 216,580.26 + 2,431,668.25 + 100,000.00 + 1,200.00 + 0.00	\$ 2,749,448.51

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Account 3121 Special Education, General Apportionment

Item Code			Amount
B2	N. Kindergarten - Age 21		530.00
Z284	O. SpEd Gen Apport If [Co-op SpEd Alloc Rate] > 0 Then: [Co-op SpEd Alloc Rate] x [Enroll SpEd K-21] Else: [SpEd BEA Rate] x [Enroll SpEd K-21] If 0.00 > 0 Then: 0.00 x 530.00 Else: 4,956.07 x 530.00	\$	2,626,717.10
N9	P. Allowance for Districtwide 3121 Expenditures - State Recovery Rate		0.1680
Z286	R. SpEd Gen Apport Instruct [SpEd Gen Apport] ÷ (1 + [Districtwide Allow]) 2,626,717.10 ÷ (1 + 0.1680)	\$	2,248,901.63
B8	S. % Student Av. Enrollment in Sp. Ed. Instr.		0.28160
Z288	d. General Apportionment Allocation for Special Ed Account 3121 Gen Apport 3121 [SpEd Gen Apport Instruct] x [% Stdnt Avg FTE SpEd] 2,248,901.63 x 0.28160	\$	633,290.70
Z291	Total program 21 [Total 4121] + [Gen Apport 3121] 2,749,448.51 + 633,290.70	\$	3,382,739.21

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Item Code			Amount
Z219	CIS BEA FTE K-3 ([Enroll K-3] * [Pupil NoEnh K-3 CIS]) (1,030.50 * 0)		50.495
Z220	CIS BEA FTE 4 ([Enroll 4] * [Pupil NoEnh 4 CIS]) (290.00 * 0)		13.340
Z221	CIS BEA FTE 5-6 ([Enroll 5-6] * [Pupil 5-6 CIS]) (709.00 * 0)		32.614
Z222	CIS BEA FTE 7-8 ([Enroll 7-8] * [Pupil 7-8 CIS]) (693.00 * 0)		31.878
Z223	CIS BEA FTE 9-12 ([Enroll 9-12] * [Pupil 9-12 CIS]) (1,353.00 * 0)		62.238
Z224	CIS BEA FTE K-12 ([CIS BEA FTE K-3] + [CIS BEA FTE 4] + [CIS BEA FTE 5-6] + [CIS BEA FTE 7-8] + [CIS BEA FTE 9-12]) / [Enroll Total] (50.495 + 13.340 + 32.614 + 31.878 + 62.238) / 4,075.50		0.046759

Superintendent of Public Instruction

Enumclaw School District
King CountyPuget Sound Educational Service District 121
CCDDD 17216F-203 Worksheet Report
ENUMCLAW F203 6.16.2011**Salary Allocation**

Item Code			Amount
Z225	CIS BEA Salary Maint Total [CIS BEA FTE K-12] * [CIS - Salary Maint] * [CIS Mix] 0.046759 * 33,401.00 * 1.56318	\$	2,441.37
Z226	CIS BEA Salary Inc Total [CIS BEA FTE K-12] * [CIS - Salary Inc] * [CIS Mix] - [CIS BEA Salary Maint Total] 0.046759 * 33,401.00 * 1.56318 - 2,441.37	\$	0.00
Z227	CIS BEA Salary Total [CIS BEA Salary Maint Total] + [CIS BEA Salary Inc Total] 2,441.37 + 0.00	\$	2,441.37
Z228	CAS BEA Salary Maint Total [CAS BEA FTE K-12] * [CAS - Salary Maint] 0.00400 * 56,369.00	\$	225.48
Z229	CAS BEA Salary Inc Total [CAS BEA FTE K-12] * [CAS - Salary Inc] - [CAS BEA Salary Maint Total] 0.00400 * 56,369.00 - 225.48	\$	0.00
Z230	CAS BEA Salary Total [CAS BEA Salary Maint Total] + [CAS BEA Salary Inc Total] 225.48 + 0.00	\$	225.48
Z231	CLS BEA Salary Maint Total [CLS BEA FTE K-12] * [CLS - Salary Maint] 0.01702 * 31,260.00	\$	532.05
Z232	CLS BEA Salary Inc Total [CLS BEA FTE K-12] * [CLS - Salary Inc] - [CLS BEA Salary Maint Total] 0.01702 * 31,260.00 - 532.05	\$	0.00
Z233	CLS BEA Salary Total [CLS BEA Salary Maint Total] + [CLS BEA Salary Inc Total] 532.05 + 0.00	\$	532.05
Z234	TOTAL Salary BEA [CIS BEA Salary Total] + [CAS BEA Salary Total] + [CLS BEA Salary Total] 2,441.37 + 225.48 + 532.05	\$	3,198.90

Benefits Allocation

Item Code			Amount
Z235	1. CIS/CAS BEA Insurance Maint Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance] (0.046759 + 0.00400) * 9,216.00	\$	467.79
Z236	2. CIS/CAS BEA Insurance Inc Total ([CIS BEA FTE K-12] + [CAS BEA FTE K-12]) * [Health Insurance Inc] (0.046759 + 0.00400) * 0.00	\$	0.00
Z237	3. CLS BEA Insurance Maint Total [CLS BEA FTE K-12] * [Health Insurance] * [CLS Health Factor] 0.01702 * 9,216.00 * 1.152	\$	180.70
Z238	4. CLS BEA Insurance Inc Total [CLS BEA FTE K-12] * [Health Insurance Inc] * [CLS Health Factor] 0.01702 * 0.00 * 1.152	\$	0.00
Z239	5. CIS/CAS BEA Benefits Maint Total ([CIS BEA Salary Maint Total] + [CAS BEA Salary Maint Total]) * [CIS/CAS - Benefits Maint] (2,441.37 + 225.48) * 0.16490	\$	439.76
Z240	6. CIS/CAS BEA Benefits Inc Total ([CIS BEA Salary Inc Total] + [CAS BEA Salary Inc Total]) * [CIS/CAS - Benefits Inc] (0.00 + 0.00) * 0.15850	\$	0.00
Z241	7. CLS BEA Benefits Maint Total [CLS BEA Salary Maint Total] * [CLS - Benefits Maint] 532.05 * 0.18860	\$	100.34
Z242	8. CLS BEA Benefits Inc Total [CLS BEA Salary Inc Total] * [CLS - Benefits inc] 0.00 * 0.15360	\$	0.00
Z243	9. TOTAL Benefits BEA [CIS/CAS BEA Insurance Maint Total] + [CIS/CAS BEA Insurance Inc Total] + [CLS BEA Insurance Maint Total] + [CLS BEA Insurance Inc Total] + [CIS/CAS BEA Benefits Maint Total] + [CIS/CAS BEA Benefits Inc Total] + [CLS BEA Benefits Maint Total] + [CLS BEA Benefits Inc Total] 467.79 + 0.00 + 180.70 + 0.00 + 439.76 + 0.00 + 100.34 + 0.00	\$	1,188.59

Enumclaw School District
 King County

F-203 Worksheet Report
 ENUMCLAW F203 6.16.2011

Puget Sound Educational Service District 121
 CCDDD 17216

Substitutes BEA

Item Code		Amount
Z244	Substitutes BEA ([CIS BEA FTE K-12] * [Teacher %]) * [Substitutes Days] * [Substitutes Rate] (0.046759 * 0) * 4.000 * 151.86	\$ 26.05

MSOC BEA

Item Code		Amount
Z245	MSOC BEA Per Student	\$ 542.53

3. BEA Rate for Special Education

Item Code		Amount
Z246	Total BEA per SpEd student [TOTAL Salary BEA] + [TOTAL Benefits BEA] + [Substitutes BEA] + [MSOC BEA Per Student] 3,198.90 + 1,188.59 + 26.05 + 542.53	\$ 4,956.07

IV. Learning Assistance Program (LAP) – Acct 4155

Item Code			Amount
Z067	A. LAP Students ([Enroll Total PY for LAP] * [LAP District Poverty %]) (4,240.35 * 0.2969)		1,258.96
Z068	B. LAP CIS FTE (([LAP Students] * [LAP Hr/Stdnt] * [Instruct Wks/Year]) / [LAP Class Size]) / [Instruct Hr/Year] ((1,258.96 * 1.51560 * 36.00) / 15.00) / 900.00		5.088
Z069	C. LAP CIS Salary Maint ([LAP CIS FTE] * [CIS - Salary Maint] * [CIS Mix LAP]) (5.088 * 33,401.00 * 0.00000)	\$	265,653.51
Z070	D. LAP CIS Salary Inc ([LAP CIS FTE] * [CIS - Salary Inc] * [CIS Mix LAP] - [LAP CIS Salary Maint]) (5.088 * 33,401.00 * 0.00000 - 265,653.51)	\$	0.00
Z071	E. LAP CIS Insurance ([LAP CIS FTE] * [Health Insurance]) (5.088 * 9,216.00)	\$	46,891.01
Z072	F. LAP CIS Insurance Inc ([LAP CIS FTE] * [Health Insurance Inc]) (5.088 * 0.00)	\$	0.00
Z073	G. LAP CIS Benefits Maint ([LAP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (265,653.51 * 0.16490)	\$	43,806.26
Z074	H. LAP CIS Benefits Inc ([LAP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15850)	\$	0.00
M56	I. Learning Assistance Program: Total Allocated MSOC ([Total MSOC Technology-LAP] + [Total MSOC Utilities-LAP] + [Total MSOC Curriculum-LAP] + [Total MSOC Library/Supplies-LAP] + [Total MSOC Prof Dvlp-LAP] + [Total MSOC Facilities-LAP] + [Total MSOC Districtwide-LAP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
O7	J. Lap Total ([LAP CIS Salary Maint] + [LAP CIS Salary Inc] + [LAP CIS Insurance] + [LAP CIS Insurance Inc] + [LAP CIS Benefits Maint] + [LAP CIS Benefits Inc] + [Total MSOC -LAP]) (265,653.51 + 0.00 + 46,891.01 + 0.00 + 43,806.26 + 0.00 + 0.00)	\$	356,350.78

V. Transitional Bilingual Program (TBIP) – Acct 4165

Item Code			Amount
A53	A. Kindergarten - Grade 12		160.00
Z077	B. TBIP CIS FTE (([Enroll TBIP K-12] * [TBIP Hr/Stdnt] * [Instruct Wks/Year]) / [TBIP Class Size]) / [Instruct Hr/Year] ((160.00 * 4.7780 * 36.00) / 15.00) / 900.00		2.039
Z078	C. TBIP CIS Salary Maint ([TBIP CIS FTE] * [CIS - Salary Maint] * [CIS Mix TBIP]) (2.039 * 33,401.00 * 0.00000)	\$	106,459.81
Z079	D. TBIP CIS Salary Inc ([TBIP CIS FTE] * [CIS - Salary Inc] * [CIS Mix TBIP] - [TBIP CIS Salary Maint]) (2.039 * 33,401.00 * 0.00000 - 106,459.81)	\$	0.00
Z080	E. TBIP CIS Insurance ([TBIP CIS FTE] * [Health Insurance]) (2.039 * 9,216.00)	\$	18,791.42
Z081	F. TBIP CIS Insurance Inc ([TBIP CIS FTE] * [Health Insurance Inc]) (2.039 * 0.00)	\$	0.00
Z082	G. TBIP CIS Benefits Maint ([TBIP CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (106,459.81 * 0.16490)	\$	17,555.22
Z083	H. TBIP CIS Benefits Inc ([TBIP CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15850)	\$	0.00
M48	I. Transitional Bilingual: Total Allocated MSOC ([Total MSOC Technology-TBIP] + [Total MSOC Utilities-TBIP] + [Total MSOC Curriculum-TBIP] + [Total MSOC Library/Supplies-TBIP] + [Total MSOC Prof Dvlp-TBIP] + [Total MSOC Facilities-TBIP] + [Total MSOC Districtwide-TBIP]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z085	J. TBIP TOTAL ([TBIP CIS Salary Maint] + [TBIP CIS Salary Inc] + [TBIP CIS Insurance] + [TBIP CIS Insurance Inc] + [TBIP CIS Benefits Maint] + [TBIP CIS Benefits Inc] + [Total MSOC -TBIP]) (106,459.81 + 0.00 + 18,791.42 + 0.00 + 17,555.22 + 0.00 + 0.00)	\$	142,806.45

VI. Highly Capable (HiCap) – Acct 4174

Item Code			Amount
Z086	A. HiCap Students ([Enroll Total w/ Run Start] * [HiCap % Enroll]) (4,169.50 * 0.02314)		96.48
Z087	B. HiCap CIS FTE (([HiCap Students] * [HiCap Hr/Stdnt] * [Instruct Wks/Year]) / [HiCap Class Size]) / [Instruct Hr/Year] ((96.48 * 2.1590 * 36.00) / 15.00) / 900.00		0.555
Z088	C. HiCap CIS Salary Maint ([HiCap CIS FTE] * [CIS - Salary Maint] * [CIS Mix HiCap]) (0.555 * 33,401.00 * 0.00000)	\$	28,977.54
Z089	D. HiCap CIS Salary Inc ([HiCap CIS FTE] * [CIS - Salary Inc] * [CIS Mix HiCap] - [HiCap CIS Salary Maint]) (0.555 * 33,401.00 * 0.00000 - 28,977.54)	\$	0.00
Z090	E. HiCap CIS Insurance ([HiCap CIS FTE] * [Health Insurance]) (0.555 * 9,216.00)	\$	5,114.88
Z091	F. HiCap CIS Insurance Inc ([HiCap CIS FTE] * [Health Insurance Inc]) (0.555 * 0.00)	\$	0.00
Z092	G. HiCap CIS Benefits Maint ([HiCap CIS Salary Maint] * [CIS/CAS - Benefits Maint]) (28,977.54 * 0.16490)	\$	4,778.40
Z093	H. HiCap CIS Benefits Inc ([HiCap CIS Salary Inc] * [CIS/CAS - Benefits Inc]) (0.00 * 0.15850)	\$	0.00
Z094	I. Total MSOC -HiCap ([Total MSOC Technology-HiCap] + [Total MSOC Utilities-HiCap] + [Total MSOC Curriculum-HiCap] + [Total MSOC Library/Supplies-HiCap] + [Total MSOC Prof Dvlp-HiCap] + [Total MSOC Facilities-HiCap] + [Total MSOC Districtwide-HiCap]) (0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00 + 0.00)	\$	0.00
Z095	J. HiCap TOTAL ([HiCap CIS Salary Maint] + [HiCap CIS Salary Inc] + [HiCap CIS Insurance] + [HiCap CIS Insurance Inc] + [HiCap CIS Benefits Maint] + [HiCap CIS Benefits Inc] + [Total MSOC - HiCap]) (28,977.54 + 0.00 + 5,114.88 + 0.00 + 4,778.40 + 0.00 + 0.00)	\$	38,870.82

VII. School Food Service – Acct 4198

Item Code		Amount
S5	A. Total School Food Service Allocation [Tot Type A Lunches Srvd] + [Tot Rdcd F&R Bfasts Srvd] + [Tot Rdcd Price Bfasts Srvd] + [Tot Rdcd Price K-3 Lnchs Srvd] 7,622.80 + 3,865.83 + 2,560.80 + 3,646.80	\$ 17,696.23
S1	B. Total Type A Lunches Served [Est Reimursable Stdnt Lunches Srvd] * [Food Type A Lunch Rate] 323,000.00 * 0.023600	7,622.80
S2	C. Total Reduced Free & Reduced Price Breakfasts Served [Est FRPB] * [Free/Red Bfast Rate] 41,838.00 * 0.092400	3,865.83
S3	D. Total Reduced Price Breakfasts Served [Est RPB] * [Rdcd Only Bfast Rate] 8,536.00 * 0.30	2,560.80
S4	E. Total Reduced Price Grade K-3 Lunches Served (S4) [Est RPL K3] * [Rdcd Only Lunch Rate] 9,117.00 * 0.4000	3,646.80

VIII. Transportation - Operations – Acct 4199

Item Code		Amount
I4	Total Transportation Operations [Trans Op Alloc, Excl In-Lieu-of Deprec for Contracting Dists] + [In-Lieu-Of Deprec for Contracting Dists] 1,407,322.00 + 0.00	\$ 1,407,322.00