

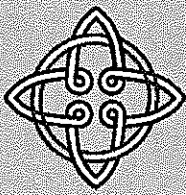
College of Pastoral Leaders

2017 Application

Section Three

Budget Proposal

West Coast Meet up			
	Transportation		2,000.00
	Lodging		1,000.00
	Meals		300.00
	Education / Discernment		100.00
	Child Care		500.00
		Total	3,900.00
Nova Scotia			
	Transportation		2,600.00
	Lodging		1,000.00
	Meals		300.00
	Education / Discernment		100.00
	Child Care		500.00
		Total	4,500.00
Thanksgiving			
	Transportation		1,000.00
	Meals		300.00
	Education / Discernment		300.00
	Child Care		300.00
		Total	1,900.00
Final Meeting			
	Transportation		1,000.00
	Meals		300.00
	Education / Discernment		300.00
	Child Care		300.00
		Total	1,900.00
Extra Books, fees, and Discenrment Tools			500.00
	TOTAL EXPENSES		12,700.00
	GRANT REVENUE		(\$10,000)
	TOTAL ADDITIONAL REVENUE		2,700.00



Budget Narrative

Our Clergy Cohort will be meeting four times throughout the two years. We do not live in close proximity to one another so all of our meetings will include travel expenses. Our first two meetings will be adventures where we will be gathering together in a new and exciting places. Our second two meetings will be reflective and restful (for these, we will be meeting in Princeton, New Jersey at the home of one of our Clergy Cohort couples).

Trip 1: West Coast Meet up "Vocation and Discernment". We will be gathering in the Rocky Mountains to begin our Vocational Discernment journey with one another. Each person will have \$333.00 allotted to purchase airfare. Our lodging for this trip will be found through a website like Vacation Rentals By Owner (vrbo.com) and \$1,000.00 will pay for this expense. Each Clergy Cohort couple will purchase and read *The Road Back to You* by Suzanne Stabile and Ian Morgan Cron which will be the foundation of our discussion while on this retreat. During this retreat we will be using the expertise of our group members to lead our discussions and excursions on this adventure. \$100.00 will be used to purchase books to be read by the group. Meals will be prepared and shared by the cohort. The \$300.00 will be used to grocery shop for food that will be shared throughout our stay together. \$500.00 is set aside for childcare. Two of the three clergy cohort couples have young children and we will be needing to find good caretakers for them while we do our work of discernment.

Trip 2: We will be meeting in Nova Scotia for our adventure. Each person will have \$433.00 to purchase airfare, again we will secure lodging for 1,000.00 through at website like vrbo.com. \$100.00 will be used to purchase journals and books to supplement the discernment work on this trip. During this retreat we will be using the expertise of our group members to lead our discussions and excursions on this adventure. The \$300.00 will be used to grocery shop for food that will be shared throughout our stay together. \$500.00 is set aside for childcare. Two of the three clergy cohort couples have young children and we will be needing to find good caretakers for them while we do our work of discernment.

Trip 3: We will be meeting in Princeton New Jersey in the home of one of our clergy couples. Therefore we will need less money for travel and we will not need to spend money on lodging. We are increasing our funds spent on Education/ Discernment in order to contract Kenda Creasy Dean to meet with us. Grocery shopping and childcare will be coordinated the same as before. Childcare is decreased in cost since we will be in a cohort home and their network of caretakers are already established.

Trip 4: Again we will be meeting in Princeton New Jersey in the home of one of our clergy couples. This trip is priced out just like trip 3 and all details are the same.

Extra Income: Each Clergy Cohort Couple will be contributing money from their continuing education budgets. Two couples are able to commit \$500.00 a year, and one couple is able to commit \$350.00 in total this gives us \$2,700.00