



NORWICH BOARD OF EDUCATION  
Norwich, Connecticut

REGULAR BOARD MEETING  
AGENDA  
September 13, 2018

5:30 P.M.

Kelly STEAM Magnet Middle  
School Community Room

**MISSION STATEMENT**

*"The Norwich Public Schools will provide each student a rigorous, effective teaching and learning environment where equity is the norm, excellence is the goal, student health and safety is assured."*

**VISION STATEMENT**

*To enable each child to reach his/her full potential.*

**I. SALUTE TO THE FLAG**

**II. MINUTES**

- Approval of the June 12, 2018, June 26, 2018 and August 9, 2018 minutes.

**III. REPORT OF THE CHAIRPERSON~Dr. Yvette Jacaruso**

**IV. PUBLIC COMMENT**

**V. REPORT OF THE SUPERINTENDENT**

- Enrollment (Attach. #1)
- Erin Perpetua-Director of Food Services: Community Eligibility Provision
- Other items

**VI. DISTRICT IMPROVEMENT INITIATIVE**

- Magnet Middle School Updates

**VII. REPORT OF THE ASSISTANT SUPERINTENDENT**

**VIII. A. COMMITTEES**

**Policy Committee**~Joyce Werden & Abby Dolliver

- Next meeting: September 26<sup>th</sup> at 4:00 pm.

**Budget Expenditure Committee**~ Yvette Jacaruso & Athena Nagel

- Tuition/contract reduction responses (Attach. #2)

**Transportation Committee**~James Maloney & Athena Nagel

**Leadership Evaluation Committee**~Joyce Werden

**School Facilities Committee**~Yvette Jacaruso & Tricia Staley

**B. LIAISONS**

**Integrated Day Charter School Liaison**~Joyce Werden

**LEARN Liaison**~Aaron Daniels

**NFA LIASION**~Aaron Daniels

**IX. BOARD REPORTS**

**X. EXECUTIVE SESSION**

Pursuant to CT General Statute 1-200, members of the Board of Education move to go into Executive Session to discuss the Superintendent's evaluation/goal setting. The Board will also discuss food service workers union agreement, teacher's contract negotiations, and a successor agreement for the administrative assistants. The Superintendent of Schools, Abby I. Dolliver, the Assistant Superintendent, Thomas J. Baird, and the Business Administrator, Athena L. Nagel may be asked to participate for some or all of the Executive Session at the request of the Board of Education.

**XI. ACTION ITEMS**

- Possible Action to approve the initial food service workers union agreement.
- Possible Action to approve a successor agreement for the administrative assistants.
- Possible Action to approve teacher's contract negotiations.

**XII. ADJOURNMENT**

**NORWICH BOARD OF EDUCATION**  
**Norwich, Connecticut**

**DRAFT MINUTES OF:**  
**June 12, 2018**  
**REGULAR BOARD MEETING – BOARD OF EDUCATION**  
**KELLY MIDDLE SCHOOL COMMUNITY ROOM**

**PRESENT:** Dr. Yvette Jacaruso, Joyce Werden, Heather Romanski, Aaron Daniels, Dennis Slopak (arrived at 5:32 pm), James Maloney, Mark Kulos, and Patricia Staley.

**ABSENT:** Robert Aldi

**STAFF:** Abby I. Dolliver, Superintendent  
Dr. Thomas J. Baird, Director of Curriculum, Instruction & Assessment  
Athena L. Nagel, Business Administrator  
Jamie H. Bender, Director of Student Services & Special Education  
Amber Rutigliano, Administrative Assistant to the Superintendent  
Administrators, Principals and Teachers

**MEDIA:** The Day, The Bulletin, WICH/WCTY

Dr. Yvette Jacaruso called the meeting to order at 5:30 p.m. and a quorum was declared.

Dr. Jacaruso asked Mark Kulos to lead the Pledge of Allegiance.

**APPROVAL OF MINUTES:**

**MOTION:** Made by Aaron Daniels (seconded by Joyce Werden) to approve the minutes of the May 8, 2018 meeting. Motion passed unanimously.

**REPORT OF THE CHAIRPERSON:**

Dr. Jacaruso reported on:

- Adult Education graduation
- Uncas Network School Gathering of the Hearts & Minds ceremony
- Parents Night at Kelly STEAM Magnet Middle School
- Norwich Public Schools band performance in Memorial Day Parade
- Open House at Teachers' Memorial Global Studies Magnet Middle School
- Visits to schools with School Facilities Committee
- Teachers' Memorial Global Studies band concert
- Military Liaison Volunteer Award-Ryan Telford

**PUBLIC COMMENT:**

None

**REPORT OF THE SUPERINTENDENT:**

Mrs. Dolliver reported on:

- Enrollment
- Teachers' Memorial Global Studies concert
- Read-to-Ride program
- Open houses at Magnet Middle Schools
- Uncas Network School-approved for another year of funding
- Gathering of the Hearts & Minds-Uncas Network School
- BCBA: Jessica Mias and Jon Peterson-recognized for research & work
- Community Foundation of Eastern CT-youth grants
- Native Son Luncheon
- Military Liaison Volunteer breakfast
- Kelly STEAM Magnet Middle School graduation
- Teacher of the Year: Katie Ruffo from Veterans School
- Principal William Peckrul resignation

Mrs. Dolliver recognized and thanked John Green and Jacob Giard for their time volunteering as camera operators for the board meetings. They were presented with a gift and certificate of appreciation.

**DISTRICT IMPROVEMENT INITIATIVE**

Alex Lazzari, Katie Abreu, Erin Depot, and Jennifer Jepsen presented on the recent magnet middle school open houses that were held. They focused on family engagement and the role of the Family Community Connection Coordinator. How they are reaching out to families was discussed as well as what transpired at the open house events.

**REPORT OF THE DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENT**

Dr. Baird reported on:

- NPS Curriculum Quality rubric to be piloted over the summer
- The Professional Development & Evaluation Committee-summer projects
- Update on Alliance & Priority Grants
- Awaiting feedback from CSDE on funding for summer 2018-2018 grant
- Summer programming updates

**MOTION:** Made by Mark Kulos (seconded by Aaron Daniels) to approve the submission of the 2018-2019 Program Enhancement Projects (PEP) Grant for Adult Education. Motion passed 7-1. Dennis Slopak voted in opposition.

**COMMITTEES:****Budget/Expenditure Committee**

Athena Nagel reported on the Budget Expenditure Meeting on June 11<sup>th</sup>. No definitive plan was decided upon on how to meet the shortfall with the budget. There is a Special Board of Education Meeting to discuss this further on June 26<sup>th</sup> at 5:30 pm.

**MOTION:** Made by Mark Kulos (seconded by Joyce Werden) to table the discussion and vote on the budget at the Special Board of Education meeting on June 26, 2018. Motion passed unanimously.

#### **Transportation Committee**

Athena Nagel reported the bus schedules for next year are being formed. The middle schools are starting 5 minutes earlier and elementary schools are starting 20 minutes earlier. They couldn't get all of the elementary schools to begin at the same time due to the busing schedule. Communication with families about the new start times was discussed.

#### **School Facilities Committee**

Patricia Staley reported the committee has completed school building tours. They are working on developing a community survey. The next meeting is July 5<sup>th</sup> in the Kelly Community Room.

#### **BOARD REPORTS:**

Patricia Staley reported that she attended Bishop ELC field day and is planning on attending their end of the year celebration on June 13<sup>th</sup>.

Mark Kulos reported attending Wequonnoc Magnet School's spring concert.

James Maloney reported attending Huntington's KISS event (Kids Invite Someone Special).

Heather Romanski reported attending Moriarty Magnet School's recent potluck dinner where Impact Projects for each grade level were presented.

#### **EXECUTIVE SESSION**

**MOTION:** Made by Joyce Werden (seconded by Tricia Staley) to go into Executive Session. Motion passed unanimously.

Mark Kulos left the meeting at 6:45 pm.

The Board went into Executive Session at 6:55 pm.

The Board returned from Executive Session at 7:21 pm. There were no votes taken in Executive Session.

**MOTION:** Made by Dennis Slopak (seconded by James Maloney) to renew the Superintendent's contract for an additional year. Motion passed 7-0. Robert Aldi and Mark Kulos were not present for the vote.

**MOTION:** Made by Al Daniels (seconded by Dennis Slopak) to adjourn the meeting. Motion passed unanimously.

The meeting was adjourned at 7:24 p.m.

Respectfully submitted,

*Heather Romanski*

Heather Romanski,  
Secretary

**NORWICH BOARD OF EDUCATION**  
Norwich, Connecticut

**DRAFT MINUTES OF:**  
June 26, 2018  
**SPECIAL BOARD MEETING – BOARD OF EDUCATION**  
**KELLY MIDDLE SCHOOL COMMUNITY ROOM**

**PRESENT:** Dr. Yvette Jacaruso, Joyce Werden, Heather Romanski, Dennis Slopak James Maloney, Mark Kulos, Robert Aldi (arrived at 5:32 pm) and Patricia Staley.

**ABSENT:** Aaron Daniels

**STAFF:** Abby I. Dolliver, Superintendent  
Dr. Thomas J. Baird, Director of Curriculum, Instruction & Assessment  
Athena L. Nagel, Business Administrator  
Jamie H. Bender, Director of Student Services & Special Education  
Administrators and Principals

**MEDIA:** The Day, The Bulletin, WICH/WCTY

Dr. Yvette Jacaruso called the meeting to order at 5:30 p.m. and a quorum was declared.

Dr. Jacaruso asked Heather Romanski to lead the Pledge of Allegiance.

**EXECUTIVE SESSION**

**MOTION:** Made by Mark Kulos (seconded by James Maloney) to go into Executive Session.  
Motion passed unanimously.

The Board went into Executive Session at 5:33 pm.

The Board returned from Executive Session at 6:39 pm. There were no votes take in Executive Session.

**MOTION:** Made by Robert Aldi (seconded by Joyce Werden) to approve the Norwich Board of Education to adopt a total educational budget of \$78,469,829 for the 2018-2019 fiscal year.

Further, the Board directs the Superintendent to seek to renegotiate the Board's contractual obligations in an effort to effectuate budgetary savings and report back to the Board at its November 13, 2018 regular board meeting on the steps the Superintendent and her administrative team have taken to seek savings, as well as the budgetary savings that are anticipated as a result of these efforts.

Further, pending such report to the Board on November 13, 2018, the Board directs the Superintendent to make such expenditures as are educationally necessary to operate the school district and to maintain the school district's grant funding to the extent possible.

Motion passed 8-0. Aaron Daniels was not in attendance for the vote.

**MOTION:** Made by Dennis Slopak (seconded by Robert Aldi) to adjourn the meeting. Motion passed unanimously.

The meeting was adjourned at 6:42 p.m.

Respectfully submitted,

*Heather Romanski*

Heather Romanski,  
Secretary



**NORWICH BOARD OF EDUCATION**  
Norwich, Connecticut

**DRAFT MINUTES OF:**  
August 9, 2018  
**SPECIAL BOARD MEETING – BOARD OF EDUCATION**  
**KELLY MIDDLE SCHOOL COMMUNITY ROOM**

**PRESENT:** Dr. Yvette Jacaruso, Joyce Werden, Heather Romanski, Dennis Slopak, Aaron Daniels, Mark Kulos, Robert Aldi and Patricia Staley.

**ABSENT:** James Maloney

**STAFF:** Abby I. Dolliver, Superintendent  
Dr. Thomas J. Baird, Director of Curriculum, Instruction & Assessment  
Athena L. Nagel, Business Administrator  
Jamie H. Bender, Director of Student Services & Special Education

**MEDIA:** The Day, WICH/WCTY

Dr. Yvette Jacaruso called the meeting to order at 5:30 p.m. and a quorum was declared.

Dr. Jacaruso asked Mark Kulos to lead the Pledge of Allegiance.

Athena Nagel gave a budget update. On August 6<sup>th</sup>, the City Council approved a \$517,000 transfer to help cover the shortfall for the 2017-2018 budget. The remaining amount will be considered on August 20<sup>th</sup>. There will be a public hearing as well as a vote that same night.

**EXECUTIVE SESSION**

**MOTION:** Made by Joyce Werden (seconded by Aaron Daniels) to go into Executive Session. Motion passed unanimously.

The Board went into Executive Session at 5:34 pm.

The Board returned from Executive Session at 7:36 pm. There were no votes take in Executive Session.

Abby Dolliver and Thomas Baird reported on the Alliance/Priority Grant proposed budget-this strategic grant spending focuses on the areas that the CSDE has requested. The areas are:

- Dedicated Title IX Coordinator
- Teacher Evaluations
- Teacher Retention and Minority Hiring
- Human Resources

- Create an Assistant Superintendent position that is 100% grant funded, providing relief to the general fund

Thomas Baird gave a detailed explanation of each line items and plans to finalize with Kaitlyn O'Leary to prepare for submission before the August 16<sup>th</sup> deadline.

Jamie Bender proposed creating a BCBA team. This will allow the district to have their own behavioral analysis, create plans and implement them within the district. NPS would have more control and it would allow them to provide a better experience for the students while also allowing savings in contracted expenses and tuition for out-placed students.

**MOTION:** Made by Dennis Slopak (seconded by Joyce Werden) to approve the Board of Education to reorganize the central office (non-union) administrative table of organization as follows:

- The Board of Education adds an Assistant Superintendent position to the central office (non-union) table of organization as a direct report to the Superintendent, to perform the job duties described in the draft Assistant Superintendent job description shared with the Board of Education, and
- The Board of Education amends the table of organization to have the Director of Curriculum, Instruction & Assessment report to the Assistant Superintendent.

Motion passed 8-0; James Maloney was absent

**MOTION:** Made by Dennis Slopak (seconded by Robert Aldi) to approve the Board of Education to appoint Dr. Thomas J. Baird as Assistant Superintendent for the 2018-2019 fiscal year with an annual salary of \$155,000. Further, the Board of Education authorizes the Board chair to negotiate such additional terms and conditions of employment to include within a written contract of employment for the Assistant Superintendent, with such contractual terms and conditions to be subject to final approval by the Board.

Motion passed 8-0; James Maloney was absent

**MOTION:** Made by Dennis Slopak (seconded by Aaron Daniels) to approve the alliance grant application. Motion passed 8-0; James Maloney was absent.

**MOTION:** Made by Dennis Slopak (Joyce Werden) to adjourn the meeting. Motion passed 8-0; James Maloney was absent.

The meeting was adjourned at 8:26 p.m.

Respectfully submitted,

*Heather Romanski*

Heather Romanski,  
Secretary

NORWICH PUBLIC SCHOOLS ENROLLMENT 2018-2019

9/4/2018	Bishop	Case St.	Hunt	Mahan	Moriarty	Stanton	Uncas	Vets	Wed	Kelly	TMIMS	VLA	NTA		
GRAND TOTAL	166	58	391	249	405	312	255	293	257	657	389	11	23	3,466	
PRE-Kindergarten															
TOTAL PRE-K				11										11	
KDG - FULL DAY			23	16	22	13	18	23	23						
KDG - FULL DAY			22	17	21	11	16	22	22						
KDG - FULL DAY			22		23	13									
MULTI GRADE K/1							9								
TOTAL KDG.			67	33	66	37	43	45	45					336	
GRADE 1			21	23	22	17	17	19	21						
			21	24	21	16	16	17	21						
			20		21	18		19							
MULTI GRADE K/1							9								
TOTAL GRADE 1			62	47	64	51	42	55	42					363	
GRADE 2			20	17	20	20	18	22	18						
			20	17	21	19	17	23	19						
			20		22	20	15								
TOTAL GRADE 2			60	34	63	59	50	45	37					348	
GRADE 3			20	16	22	25	23	17	22						
			20	18	22	22	25	17	21						
			19		23			16							
TOTAL GRADE 3			59	34	67	47	48	50	43					348	



**NORWICH PUBLIC SCHOOLS ENROLLMENT 2018-2019**

	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019
SEPTEMBER	3,976	3,944	3,829	3,910	3,878	3,758	3,878	3,808	3,735	3,668	3,601	3,543	3,495	3,466
OCTOBER	4,045	4,043	3,961	3,991	3,920	3,792	3,819	3,793	3,762	3,689	3,623	3,556	3,510	
NOVEMBER	4,050	4,078	3,968	4,016	3,901	3,853	3,803	3,786	3,754	3,701	3,640	3,578	3,525	
DECEMBER	4,081	4,068	4,002	4,007	3,903	3,856	3,832	3,790	3,737	3,729	3,630	3,575	3,513	
JANUARY	4,088	4,035	4,005	4,017	3,887	3,845	3,822	3,784	3,750	3,740	3,615	3,588	3,540	
FEBRUARY	4,111	4,081	3,988	4,034	3,883	3,839	3,848	3,792	3,730	3,725	3,617	3,615	3,561	
MARCH	4,106	4,060	4,004	4,041	3,886	3,766	3,862	3,827	3,739	3,729	3,630	3,604	3,573	
APRIL	4,112	4,059	4,001	4,041	3,883	3,807	3,874	3,770	3,755	3,720	3,628	3,627	3,583	
MAY	4,109	4,049	3,989	4,042	3,887	3,828	3,870	3,775	3,741	3,718	3,615	3,626	3,591	
JUNE	4,092	4,032	3,995	4,034	3,887	3,849	3,868	3,772	3,738	3,697	3,633	3,621	3,570	

COMPANY/ORGANIZATION/SCHOOL	RESPONSE
A & A Copiers	5-7% discount & a possible plan to reduce future costs
Acucut	Declined
Allston Supply	Will give 5% reduction on products
Andrew Douis	Will give 5% reduction on future presentations
ASD (American School for Deaf)	Unable to reduce tuition
Attainment Company, Inc.	5% discount on product purchaes
Blick Art Materials	No current contract
Cannon (PrintShop)	Seeking permission from corporate--waiting on response
CAPSS	Willing to negotiate the dues
CASBO	Can switch us to regular membership instead of full membership
Catault Learning	Waiting to hear back from them regarding reduction
CBS Therapy	Discounted rates for 2018-2019
Community Therapeutix	Declined
Connecticut Association of Schools	Will make reduction to number of days to current contract for executive coaching
Connecticut Junior Republic	Declined
Department of Rehabilitation Services	No current contract
Discount School Supply	Already on state bid list-20% discount
Follett School Solutions	5% reduction on print materials (books for classrooms & libraries)
Frontier Communications	Already use state contract--will talk with NPS further
Frontline Education	Reduction in fees for IEP Direct & Applicant Tracking
Integrated Day Charter School	Is taking request to Board in August
J.J. Stanis & Company	Declined
Krystal Kleer LLC	Agree to reduce price of water purification units
Learning A-Z	Will reach out for clarification
Ledyard Public Schools	Declined tuition reduction
Mark Benjamin-construction	Will give reduction on future jobs
Medicaid-Compuclaim	5% reduction & possible savings with future reimbursements
Nafi Connecticut	Declined
Norwich Arts Center	Declined 5%
Norwich Free Academy	Declined
Phoenix ERP	Declined
Sargent Rehabilitation Center	Tuition was not raised for 2108-2019 but can not reduce by 5%
School Specialty	Already get 1% discount on-line, will give 15% on furniture purchases

Shipman & Goodwin	10 hours of legal service
Simplex	Will offer 2.5% reduction for 1 year only
Tech Painting Co & Belli Maintenance	Offering future services at reduced cost
UCFS	5% reduction for Medical Director Services

# NORWICH BOARD OF EDUCATION

## NON-AGENDA

September 13, 2018

### REPORTS

Monthly Out of District Special Education Report  
Monthly Object Summary Report #10  
Special Education Contracted Services & Tuition Report

### PERSONNEL

#### APPOINTMENTS:

<u>NAME</u>	<u>POSITION</u>	<u>SALARY</u>	<u>EFFECTIVE</u>
Sheri Tanner	Principal-Kelly	\$144,829	8-01-2018
Angelo Trombino	Technology-Stanton	\$85,956/MA13	8-27-2018
Stephana Taylor	Music-Kelly	\$85,956/MA13	8-27-2018
Joslin Phaneuf	Social Studies-Kelly	\$50,125/MA1	8-27-2018
Lindsay Pattavina	Grade 2-Huntington	\$48,243/BA1	8-27-2018
Keith Sevigny	Instructional Spc.-Kelly	\$85,956/MA13	8-27-2018
Sarah Brousseau	Grade 1-Stanton	\$50,125/MA1	8-27-2018
Ryan Craig	Grade 3-Stanton	\$50,125/MA1	8-27-2018
Christian Kennedy	Art-Teachers	\$49,668/BA2	8-27-2018
Bailey Malone	Grade 5-Huntington	\$68,114/MA9	8-27-2018
Karen Mann	Grade 4/5-Uncas	\$50,125/MA1	8-27-2018
Haleigh Bresnan	Grade 3-Uncas	\$50,125/MA1	8-27-2018
Lindsay Bonaldo	Art-Mor. & Bishop	\$85,956/MA13	8-27-2018
Lisa Romasanta	Tech Integ.-Weq. (.4)	\$34,382/MA13	8-27-2018
Jennifer Rametta	SLP/Kelly	\$50,125/MA1	8-27-2018
Emmah Mitrano	SLP/Huntington	\$52,450/6 <sup>th</sup> yr/1	8-27-2018
Alison Orcut	Transition Teacher/NTA	\$85,956/MA13	8-27-2018
Elise Beauprez	K/Moriarty	\$50,125/MA1	8-27-2018
Julien Milcent	Grade 7-Math-Teachers	\$52,284/BA4	8-27-2018
Robin Jensen	K/Wequonnoc	\$68,114/MA9	8-27-2018
Faith Emond	TESOL/Moriarty	\$85,956/MA13	8-27-2018
Jamie Nazarchyk	SPED/Teachers'	\$51,777/MA2	8-27-2018
Kaitlyn Robinson	Science-Kelly	\$50,125/MA1	8-27-2018
Kristine Pion	Social Worker-Uncas	\$54,218/6 <sup>th</sup> yr/2	8-27-2018
Tia Mincy	SPED/Moriarty	\$50,125/MA1	8-27-2018
Trudy Rottino	STRIVE-Huntington	\$50,125/MA1	8-27-2018
Meiko Howell	Psychologist/Wequonnoc	\$79,215/6 <sup>th</sup> yr/11	8-27-2018
Tatyany Jacobsen	TESOL/Uncas	\$53,437/BA5	8-27-2018
Mary Gintick	SPED/Stanton	\$51,777/MA2	8-27-2018
Alan Reichle	SPED/Moriarty	\$57,428/MA5	8-28-2018

#### RESIGNATIONS:

<u>NAME</u>	<u>POSITION</u>	<u>REASON</u>	<u>EFFECTIVE</u>
Sheila Osko	Dir-Language & Translation	Retirement	11-30-2018
Amanda Brodaski	K-Wequonnoc	Personal	6-30-2018



**AGENDA****September 13, 2018**

Amy Konow	Bilingual Teacher	Personal	6-30-2018
Vanessa Lazine	Grade 3-Moriarty	Personal	7-13-2018
Rachel Mackewicz	Grade 6-Science-Kelly	Personal	7-13-2018
Kelsey Lofgren	Social Worker-Uncas	Personal	7-13-2018
Jennifer Beaupre	SLP/Huntington	Personal	6-30-2018
Rosemarie Horan	SPED/Teachers	Personal	6-30-2018
Margaret Fournier	SPED/Moriarty	Personal	8-7-2018
Katie Flynn	Psychologist/Kelly	Personal	8-20-2018
Kathryn DiGarbo	Psychologist/Moriarty	Personal	8-21-2018
Andrew Nemeth	SLP/Teachers/NFA	Personal	8-23-2018

# ***NPS OUT OF DISTRICT PLACEMENT REPORT***

July - September 2018

## **Overview**

One hundred and Fifty-four students are currently enrolled in programs out of the Norwich Public School District. In addition to these students:

Forty-Eight Special Education students are enrolled at Parent Choice School programs.

Twenty-Three Special Education students are enrolled at the Norwich Transition Academy. (Two of these are out of town tuition students).

Thirty-one students currently have 504 Plans managed by the Special Education Department.

---

## **Special Notes:**

Hickory School has had a name change and moved out of district to Franklin. It is now Green Valley School. We began the 2018-2019 school year with 15 students enrolled there.

The Academy at Mount St. John's changed its name to The CT Transition Academy at Deep River.

## **Outside Agency placements impacting the OOD roster:**

A student attending Bradley was placed at Touchstone by an outside agency.

A student attending Bradley had a Nexus change.

A student attending The Children's Center of Hamden was moved to the Community Child Guidance Clinic School.

A student attending Cutler Middle School had a Nexus change.

A HSS student had a Nexus change.

A student was discharged from Solnit and placed at The CT Transition Academy at Deep River.

A student found to be NPS Nexus will attend Ledyard High School.

## **NPS initiated changes to the OOD roster:**

A student at Bradley moved to the NTA.

A student at Bradley moved to The Joshua Center Thames Valley Program.

A student already attending Bradley registered with NPS.

A student moved to Norwich and was placed at EASTCONN NRP Program.

A student from HSS moved to the Joshua Center Northeast Program.

Four students from HSS moved to the Joshua Center Thames Valley Program.

A HSS student was moved to LEARN/Southwest Program.

A student attending Griswold High School moved to Sharp Training.

A student on homebound Instruction was placed at High Roads at Shiloh.

Two students already attending High Roads at Bennie Dover registered with NPS.

A student from NFA was placed at Horizons.

A student attending NFA was placed at LEARN/Center School Program.

A student attending LEARN/Lillie B. Haynes Program moved to LEARN/Center School Program.

A student attending LEARN/Pathways Program moved to LEARN/Secondary Transition Program.

A student from KMS was moved to LEARN/Pathways Program.

A student attending LEARN/Pathways moved to EASTCONN EVC Program.

Two students from NPS elementary schools moved to LEARN/Lillie B. Haynes Program.  
A student attending Lighthouse Annex location moved to the Lighthouse Main St. Location.  
Two NPS students were accepted and moved to Ledyard High School.  
A student attending Lighthouse Main St. moved to the NTA.  
A student already attending Joshua Center Thames Valley Program moved to Norwich.  
Two students from NFA moved to Joshua Center Thames Valley Program.  
A student at Joshua Center Thames Valley Program moved to the NTA.  
A student at Waterford Country School moved to The CT Transition Academy at Deep River.  
A student already attending Waterford Country School registered with NPS.  
A student who registered with NPS was placed at Waterford Country School.  
Two Norwich students were accepted and moved to Bacon Academy.  
A student already attending EASTCONN ACT High School registered with NPS.  
A student attending a NPS Elementary School was accepted and moved to LEARN/RMMS.  
A NFA student moved to Thames Academy at Mitchell.  
A 504 student at LEARN/Dual Language was found eligible for Special Education Services.  
Three NPS students were accepted moved to LEARN/Dual Language.  
A student already attending LEARN/Dual Language Academy registered with NPS.  
A student already attending Oak Hill School at Hemlock Center registered with NPS.  
A NPS elementary student was accepted and moved to Wintrop Stem Elementary Magnet School.  
Eight NFA students moved to the NTA Program.  
A 504 student attending NFA moved to LEARN/Three Rivers Middle College.  
A student already attending LEARN/Three Rivers Middle College was found eligible for a 504 plan.  
A 504 student was accepted and moved to Bacon Academy.  
Two NPS 504 students were accepted and moved to EASTCONN ACT High School.  
A 504 student was accepted and moved to ISAAC School.  
Two 504 students were accepted and moved to Ledyard High School.

### **NPS students exiting Out of District programs:**

Five NTA students took their diplomas.  
A student at ARC took diploma.  
A student at Bradley moved out of state.  
Five students from HSS returned to NPS public elementary or middle schools.  
A student attending High Roads at Shiloh returned to NFA.  
A student at High Roads at Bennie Dover returned to a NPS Middle School.  
A student attending Woodland School returned to a NPS Middle School.  
A student attending High Roads Learning Center at Wallingford took diploma.  
A student attending Horizons took diploma.  
A student attending the LEARN/Secondary Transition Program took diploma.  
A student attending Eastconn EVC Program moved out of Norwich.  
A student at Sharp Training took diploma.  
Two students at Joshua Center Thames Valley Program took diplomas.  
A student at The University School has exited to attend Job Corps.  
Two students from Path Academy moved to Adult Ed.  
A student at The CT Transition Academy took diploma.  
A student attending Waterford Country School moved to NFA.  
Two NPS students at Bacon Academy moved out of Norwich.  
A student attending EASTCONN ACT High School took diploma.  
A Norwich student attending ISAAC Charter School moved to a State Technical School.  
A student attending ISAAC moved to NFA.  
A student attending The Learning Clinic requested diploma.  
Two 504 students at LEARN/Marine Science High School took diplomas.  
Three 504 students at LEARN/Three Rivers Middle College took diplomas.  
Two 504 students at New London Stem Middle School moved.  
A 504 student at New London Science and Tech High School took diploma.

## Norwich Public Schools

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 111	SALARIES, CERTIFIED	\$0.00	\$17,512,608.00	\$0.00	\$17,451,133.52	\$0.00	\$61,474.48	99.65%
Object 112	SALARIES, SUPPORT	\$0.00	\$5,601,473.20	\$92,910.72	\$6,004,055.73	\$0.00	(\$309,671.81)	105.63%
Object 121	TEMP PAY CERT PERSONNEL	\$0.00	\$415,000.00	\$3,695.00	\$534,346.96	\$0.00	(\$115,651.96)	127.87%
Object 122	TEMP PAY SUPPT PERSONNEL	\$0.00	\$254,000.00	\$0.00	\$335,427.17	\$0.00	(\$81,427.17)	132.06%
Object 201	BLUE CROSS/MEDICAL	\$0.00	\$6,109,058.30	\$1,629,176.15	\$6,292,990.11	\$0.00	\$1,445,244.34	76.34%
Object 203	LIFE INSURANCE	\$0.00	\$31,801.99	\$0.00	\$36,656.29	\$0.00	(\$4,854.30)	115.26%
Object 204	UNEMPLOYMENT COMPENSTN	\$0.00	\$120,000.00	\$0.00	\$95,395.78	\$0.00	\$24,604.22	79.50%
Object 205	WORKER'S COMPENSATION	\$0.00	\$500,000.00	\$45,603.77	\$458,333.37	\$0.00	\$87,270.40	82.55%
Object 206	CITY RETIREMENT PLAN	\$0.00	\$703,000.00	\$6,358.98	\$695,237.04	\$0.00	\$14,121.94	97.99%
Object 207	FICA EMPLOYER'S SHARE	\$0.00	\$1,075,000.00	\$1,335.53	\$1,205,664.92	\$0.00	(\$129,329.39)	112.03%
Object 208	SEVERANCE PAY	\$0.00	\$100,000.00	\$0.00	\$42,031.96	\$0.00	\$57,968.04	42.03%
Object 209	MEDICARE REIMBURSEMENT	\$0.00	\$10,000.00	\$0.00	\$17,725.08	\$0.00	(\$7,725.08)	177.25%
Object 323	CONTRACT HEALTH SERVICE	\$0.00	\$1,240,463.00	\$0.00	\$842,950.38	\$0.00	\$397,512.62	67.95%
Object 330	PROFESSIONAL SERVICES	(\$6,800.00)	\$196,712.00	\$12,673.25	\$239,631.91	\$0.00	(\$30,246.66)	115.38%
Object 333	CONTR TRANS-FIRST STUDENT	(\$399,999.99)	\$3,064,950.11	\$90,830.29	\$3,471,619.67	\$0.00	(\$315,839.27)	110.30%
Object 410	PUBLIC UTILITIES	\$0.00	\$908,091.06	\$0.00	\$937,660.85	\$0.00	(\$29,569.79)	103.26%
Object 431	CONTRACT REPAIRS BLDGS.	\$0.00	\$190,955.00	\$362.00	\$163,818.49	\$0.00	\$27,498.51	85.60%
Object 510	SPED CONTRACTED TRANS	\$718,150.00	\$2,812,225.00	\$0.00	\$3,447,582.29	\$0.00	(\$635,357.29)	122.59%
Object 520	PROPERTY INSURANCE	\$0.00	\$337,856.09	\$0.00	\$334,844.40	\$0.00	\$3,011.69	99.11%
Object 521	LIABILITY INSURANCE	\$0.00	\$47,080.00	\$0.00	\$0.00	\$0.00	\$47,080.00	0.00%
Object 530	TELEPHONE	\$0.00	\$95,632.00	\$4,142.30	\$103,741.26	\$0.00	(\$3,966.96)	104.15%
Object 531	ADVERTISING	\$0.00	\$10,000.00	\$100.00	\$1,665.81	\$0.00	\$6,434.19	15.66%
Object 532	METERED POSTAGE	(\$8,500.00)	\$16,500.00	\$63.62	\$12,979.15	\$0.00	\$3,584.47	78.28%
Object 560	TUITION PAYMENTS	(\$275,000.00)	\$31,031,340.65	\$1,433,250.29	\$33,723,915.26	\$0.00	(\$1,259,324.32)	104.06%
Object 580	REIMBURSABLE EXPENSES	\$0.00	\$30,975.00	\$119.80	\$29,436.32	\$0.00	\$1,658.48	94.65%

**OBJECT SUMMARY**  
Norwich Public Schools

Object	ORIG APPROPRIATION	TRANSFER	REVISED APPROP	YTD CREDIT	YTD EXPENDED	ENCUMBERED	BALANCE	%EXP
Object 590	OTHER PURCH SERVICES	\$363,000.00	\$2,420,859.59	\$202,568.86	\$2,344,989.08	\$0.00	\$278,439.37	88.50%
Object 592	ADULT EDUCATION	\$0.00	\$159,918.00	\$10,054.28	\$195,282.49	\$0.00	(\$25,320.21)	115.83%
Object 593	MAINTENANCE SERVICES	\$0.00	\$386,111.00	\$22,150.00	\$315,805.59	\$0.00	\$82,455.41	76.05%
Object 594	FINANCIAL SERVICES	\$0.00	\$43,000.00	\$0.00	\$46,601.19	\$0.00	(\$3,601.19)	108.37%
Object 611	INSTRUCTIONAL SUPPLIES	(\$75,000.00)	\$222,587.00	\$5,459.13	\$103,739.54	\$0.00	\$124,306.59	44.15%
Object 612	HEALTH SUPPLIES	(\$1,100.00)	\$12,900.00	\$0.00	\$10,462.05	\$0.00	\$2,437.95	81.10%
Object 613	MAINTENANCE SUPPLIES	\$0.00	\$65,375.00	\$165.39	\$48,739.06	\$0.00	\$16,801.33	74.30%
Object 614	CUSTODIAL SUPPLIES	\$0.00	\$120,000.00	\$0.00	\$107,919.67	\$0.00	\$12,080.33	89.93%
Object 620	HEATING EXPENSES	\$0.00	\$583,860.01	\$0.00	\$441,251.65	\$0.00	\$142,608.36	75.57%
Object 627	FUEL	(\$200,000.01)	\$382,817.99	\$0.00	\$430,229.24	\$0.00	(\$47,411.25)	112.38%
Object 641	TEXTBOOKS	\$0.00	\$20,000.00	\$0.00	\$13,636.32	\$0.00	\$6,363.68	68.18%
Object 642	LIBRARY SUPPLIES/MTRLS.	\$0.00	\$25,000.00	\$0.00	\$22,698.25	\$0.00	\$2,301.75	90.79%
Object 690	OTHER SUPPLIES & MATERIALS	\$0.00	\$5,000.00	\$0.00	\$338.44	\$0.00	\$4,161.56	16.77%
Object 692	OFFICE SUPPLIES	(\$10,000.00)	\$48,932.00	\$17,407.54	\$48,608.32	\$0.00	\$17,731.22	63.76%
Object 694	PROFESSIONAL MATERIALS	\$0.00	\$3,000.00	\$0.00	\$1,683.24	\$0.00	\$1,316.76	56.11%
Object 720	CAPITAL PROJECTS	\$0.00	\$150,000.00	\$0.00	\$74,693.45	\$0.00	\$75,306.55	49.80%
Object 730	INSTRUCT. EQUIP. REPAIR	\$0.00	\$3,400.00	\$0.00	\$1,303.98	\$0.00	\$2,096.02	38.35%
Object 731	INSTRUCTIONAL EQUIPMENT	\$0.00	\$5,000.00	\$0.00	\$532.25	\$0.00	\$4,467.75	10.65%
Object 734	TECHNOLOGY EQUIPMENT	\$0.00	\$30,000.00	\$0.00	\$71.40	\$0.00	\$29,928.60	0.24%
Object 735	SOFTWARE LICENSING	(\$80,000.00)	\$120,000.00	\$29.00	\$51,646.97	\$0.00	\$68,382.03	43.01%
Object 736	MAINT VEH/EQUIP REPAIR	\$0.00	\$24,250.00	\$2,788.26	\$104,911.60	\$0.00	(\$77,873.34)	421.13%
Object 739	OTHER EQUIPMENT	\$0.00	\$32,188.00	\$1,849.61	\$13,312.71	\$0.00	\$20,724.90	35.61%
Object 810	DUES & SUBSCRIPTIONS	(\$24,750.00)	\$5,380.00	\$0.00	\$9,583.56	\$0.00	(\$4,203.56)	178.13%
Fund 01	GENERAL FUND	\$77,284,299.99	\$77,284,299.99	\$3,583,093.77	\$80,867,393.77	\$0.00	(\$0.01)	100.00%

**SPED Contracted Services and Tuition Report**  
**FY 2018-2019**  
**As of September 1, 2018**

Account 323	Budgeted	Expended	Projected	Credit	Difference
Extended School Year	\$ 80,000.00	\$ 79,445.25	\$ -	\$ -	\$ 554.75
Speech Services - Public	\$ 90,000.00	\$ 1,687.50	\$ -	\$ -	\$ 88,312.50
Health Services - OT	\$ 200,000.00	\$ -	\$ -	\$ -	\$ 200,000.00
Health Services - PT	\$ 100,000.00	\$ -	\$ -	\$ -	\$ 100,000.00
Contract Services - Evals	\$ 85,000.00	\$ 31,796.32	\$ 6,707.07	\$ -	\$ 46,496.61
Audiological Services	\$ 50,000.00	\$ 9,792.69	\$ 6,203.19	\$ -	\$ 34,004.12
Contracted Services	\$ 283,000.00	\$ -	\$ -	\$ -	\$ 283,000.00
Contracted Services - IDCS	\$ 195,000.00	\$ -	\$ -	\$ -	\$ 195,000.00
					\$ -
<b>TOTALS for Contract Serv.</b>	<b>\$ 1,083,000.00</b>	<b>\$ 122,721.76</b>	<b>\$ 12,910.26</b>	<b>\$ -</b>	<b>\$ 947,367.98</b>

**SPED Contracted Services and Tuition Report**  
**FY 2018-2019**  
**As of September 1, 2018**

<b>Account 560</b>	<b>Budgeted</b>	<b>Expended</b>	<b>Projected</b>	<b>Credit</b>	<b>Difference</b>
Tuition In-State Public	\$ 3,270,432.00	\$ -	\$ 0	\$ -	\$ 3,270,432.00
Tuition In-State Non-Public	\$ 5,581,442.00	\$ 608,843.66	\$ 1,040,006.72	\$ -	\$ 3,932,591.62
Tuition Out of State Public	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00
Tuition Out of State Non-Public	\$ 41,202.00	\$ -	\$ -	\$ -	\$ 41,202.00
NFA Special ED. Tuition	\$ 4,630,859.00	\$ -	\$ -	\$ -	\$ 4,630,859.00
Ledyard SPED Tuition	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
Ledyard VOAG SPED	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
<b>TOTALS for Tuition</b>	<b>\$ 13,648,935.00</b>	<b>\$ 608,843.66</b>	<b>\$ 1,040,006.72</b>	<b>\$ -</b>	<b>\$ 12,000,084.62</b>
<b>GRAND TOTAL</b>	<b>\$ 14,731,935.00</b>	<b>\$ 731,565.42</b>	<b>\$ 1,052,916.98</b>	<b>\$ -</b>	<b>\$ 12,947,452.60</b>