

OFFICIAL MINUTES

Chatfield Public Schools School Board ISD #227

Regular Board Meeting

Date | time 12/4/2019 7:00 PM | Meeting called to order by Board Chair Amy Jeffers

In Attendance

Pursuant to due call and notice thereof, the regular meeting of the School Board of Independent School District No. 227, Olmsted, Fillmore and Winona Counties was held on Wednesday December 4, 2019. The meeting was called to order at 7:00pm at the High School Forum Room by Board Chair Amy Jeffers.

Roll call was taken with these members present: Tuohy, Isensee, Jeffers, Backer, McMahon & Priebe. All present said the Pledge of Allegiance.

Approval of Agenda

Tuohy/McMahon motion to approve the agenda as presented.

Motion carried 6-0

Approval of Claims & Accounts

Priebe presented Claims & Accounts and motioned to approve as presented. Isensee seconded the motion.

Motion carried 6-0

District Financial Report/Audit

Andrew Forliti from Smith Schaffer & Associates presented the Fiscal year 2019 audit report. Tuohy/Backer motion to approve the audit as presented. The complete report is attached.

Motion carried 6-0

Truth in Taxation Hearing

Superintendent Harris presented the Truth in Taxation Report. Tuohy/McMahon motion to certify the final levy – Fiscal Year 2019: \$2,990,784.43. The complete report is attached.

Whereas, Pursuant to Minnesota Statutes the School Board of Chatfield Public Schools, Chatfield Minnesota is authorized to make the following proposed tax levies for general purposes:

Maintenance (General Fund)	\$1,197,229.56 (includes Referendum)
Community Service	\$ 87,468.73
Debt Service	\$1,706,086.14
TOTAL PROPOSED SCHOOL TAX LEVY	\$2,990,784.43

Now Therefore, Be it resolved by the School Board of Chatfield Public Schools, Chatfield Minnesota, that the levy to be levied in 2019, to be collected in 2020, is set at \$2,990,784.43. The clerk of the Chatfield Schools' Board is authorized to certify the proposed levy to the County Auditor of Olmsted County, Fillmore County, and Winona County, Minnesota.

Motion carried 6-0

World's Best Work Force Report

Superintendent Harris presented the World's Best Work Force Report assisted by both principals, Shane McBroom and Randy Paulson. This annual report communicates plan for the upcoming school year based on a review of goals, outcomes and strategies from the previous school year. A complete copy of the report is attached.

Backer/McMahon motion to approve this report as presented. Motion carried 6-0

Reports

Tuohy/McMahon – Employee Contracts Committee: This committee just met this week. They feel that things are coming along nicely with everyone working together. It was discussed that the next meeting needed to be scheduled soon.

McMahon/Jeffers – Meet & Confer Committee: This committee met prior to the board meeting this evening. Discussion circled around next year's school calendar.

Priebe/Isensee – Activities Committee: They also met earlier this evening. Fundraising needs and procedures for spectator conduct at events were the discussion points.

Jeffers – HVED: introduced a program that focuses on helping parents who struggle with kids needing special education. Information can be found on the HVED website to help parents with their questions and concerns. She then thanked Mike Tuohy for his year of service and welcomed new board member Rick Lowrey who was present in the audience.

Shane McBroom – Elementary Principal: Tomorrow is Grades 4-6 Grandfriends Day. The Masonic Lodge annual "Books for Bikes" presentation will be December 20. The elementary building has completed 3 ALICE training scenarios. Grades 4-6 hosted a Non Fiction Day. He is hoping to have some of these students present at January's board meeting. Magician Curtis Hed was brought in as a reward for positive "golden ticket" behavior. A complete copy of his report is attached.

Randy Paulson – High School Principal: The High School is expanding the "Down and Off" requirements to include some non MSHSL activities. The SpEd referral process has been updated and presented to the staff. Students and staff made some necessary changes to the fire drill procedures. The same policies and procedures surrounding cell phones in the classroom now apply also to smart watches. He formally invited the current and new board members to an open house sponsored by Chatfield High School, Cannon Falls High School and MN State College Southeast in our STEM labs. A complete copy of his report is attached.

Ed Harris – Superintendent: He thanked Gwen McCauley for the wonderful display of treats for this evening. He also thanked Mike Tuohy for this past year and welcomed Rick Lowrey. Mr. Lowrey and Mr. Harris will be attending Phase 1 & 2 new board member training in the Cities in January. Recently he was able to speak with our legislators on school funding. The materials to finish the front wall will soon be delivered and the new bigger lockers for the girls' locker-room will be installed this month. He asked the board to set a date to meet regarding post referendum next steps. The board agreed that Wednesday December 11 at 6pm works best. He noted that there are two new policies under review. Mr. Harris also commented on the proposed tax levy for the coming year being slightly less than last year (-.15%) and that the budget reduction resolution is done every year at this time whether reductions are imminent or not. A complete copy of his report is attached.

Approval of Consent Items

McMahon/Tuohy motion to approve the Consent Items:

- a. Approve 11/12/2019 Meeting Minutes
- b. Approve the following resignation: JV Volleyball/Kathy Bernard
- c. Approve the following job posting: JV Volleyball Coach

Motion carried 6-0

1st Reading of District Policies

Jeffers noted that the following district policies are before the board for their first reading. She asked the board to refer any questions they might have to Mr. Harris.

- a. 423 Employee-Student Relationships
- b. 424 License Status
- c. 722 Public Data Requests

2nd Reading of District Policies

Tuohy/Isensee motion to approve the following policies:

- a. 404 Employment Background Checks
- b. 421 Gifts to Employees and School Board Members
- c. 535 Service Animals in Schools and Form

Motion carried 6-0

Action Items

- a. Certify Final Levy – Payable 2020: see Truth in Taxation portion of these minutes
- b. Board member Scott Backer introduced and motioned for adoption
RESOLUTION DISCONTINUING & REDUCING EDUCATION PROGRAMS AND POSITIONS

McMahon seconded the motion for adoption and where upon roll call vote being taken thereon, the following members voted in favor: Jeffers, Isensee, Tuohy, Priebe, McMahon and Backer. The following voted against: NONE

Whereupon said resolution was declared duly passed and adopted. Motion carried 6-0

A complete copy of this resolution is attached.

- c. Rick Lowrey accepted the office of school board member and swore in by oath of office.
- d. Board member Scott Backer introduced and motioned for adoption
RESOLUTION AUTHORIZING THE SUPERINTENDENT TO EXECUTE CONTRACTS AND/OR ENTER INTO AGREEMENTS ON BEHALF OF THE SCHOOL BOARD FOR THE PURPOSES OF THE DHS LST PROJECT

Isensee seconded the motion for adoption and where upon roll call vote being taken thereon, the following members voted in favor: Jeffers, Isensee, Tuohy, Priebe, McMahon and Backer. The following voted against: NONE

Whereupon said resolution was declared duly passed and adopted. Motion carried 6-0

A complete copy of this resolution is attached.

- e. Board member Scott Backer introduced and motioned for adoption

RESOLUTION ESTABLISHING COMBINED POLLING PLACES FOR MULTIPLE PRECINCTS AND DESIGNATING HOURS DURING WHICH THE POLLING PLACES WILL REMAIN OPEN FOR VOTING FOR SCHOOL DISTRICT ELECTIONS NOT HELD ON THE DAY OF A STATEWIDE ELECTION

Priebe seconded the motion for adoption and where upon roll call vote being taken thereon, the following members voted in favor: Jeffers, Isensee, Tuohy, Priebe, McMahon and Backer. The following voted against: NONE

Whereupon said resolution was declared duly passed and adopted. Motion carried 6-0

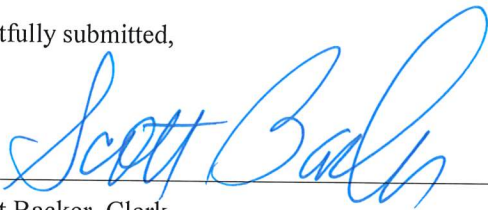
A complete copy of this resolution is attached.

Adjournment

Tuohy/McMahon motion to adjourn at 8:32pm. Motion carried 6-0

Respectfully submitted,

/s/



Scott Backer, Clerk

Ed's December 2019 Report

DISTRICT REPORTS

Financial Report/Audit

Truth in Taxation Presentation

WBWF Presentation

SUPERINTENDENT REPORT

Mike Tuohy: THANK YOU!

Thank you to Mike for returning to Board service for this year!

CCA Legislative Forum

I will recap this at the meeting next week.

SSC Board of Directors Election - Due December 10

Lorri has ballots for you to complete at the meeting next week.

Construction

The materials to complete the front wall are ready for delivery. Installation is supposed to be during the first or second week in December.

The new girls locker room lockers will be installed this month.

Post Referendum: Next Steps

We are close to having updated projection models. Once we do, a SB workshop date should be set soon after the January organizational meeting to being talking about next steps.

Superintendent Goals Update

SB Committee Functionality: Meet/Confer and the Activities Committee are scheduled to meet prior to the SB meeting on December 4.

The Finance and Facilities Committee met on October 2. Lanny and Scott were unavailable. Here are notes from the discussion with those present (Matt, Randy, Shane, Ed)

<https://www.evernote.com/l/AQl4fuuiQkRBjY1o2XxZm1A1NavPOKujbc/>

Site/Storage Plan: This week I received the Board actionable plan from Benike/Griffin. This will be shared with the Finance and Facilities Committee.

School Safety

1st READING OF DISTRICT POLICIES

423 Employee - Student Relationships
No changes.

424 License Status
No changes.

722 Public Data Requests
New Policy

2nd READING OF DISTRICT POLICIES

404 Employment Background Checks
No changes.

421 Gifts to Employees and School Board Members
"Financial Interest" definition added (Section 3 Item C)

535 Service Animals in Schools
New Policy
535 Form

ACTION ITEMS

a. Certify Final Levy - Payable 2020

This action will set the final local levy for next year. Compared to last year, next year's levy is .15% less. In other words it goes down by a little over 1/10th of 1%. So, virtually unchanged.

b. Resolution Discontinuing & Reducing Programs/Positions

This resolution is done every year regardless of whether budget cuts are being considered or not. It is basically advisory in nature and does not obligate the District to anything.

c. Acceptance and Oath of Office for New Board Member: Rick Lowrey

This will allow Rick to be seated as a new Board member for the last year of what would have been Jerry's term. Rick will be up for re-election in 2020.

d. Resolution Authorizing the Superintendent to Execute Contracts and/or Enter into Agreements on Behalf of the School Board for the Purposes of the MDHS Life Skills Training Grant

MDHS Life Skills Training (LST) Grant:

Board action is required for the HS SPED department to apply for a curriculum and training grant through MDHS (MN Dept of Human Services). This is a social/emotional learning based curriculum to promote positive mental health and prevent substance abuse.

Specifically, they need to Board to authorize me to be able to enter into agreements/contracts. *I do this type of thing all the time for a variety of reasons, but grants sometimes require that specific permissions be spelled out. I tried to take care of this with a signed doc from Amy as Board chair, but they said they need full Board authorization.*

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High School Board Report **Go Gophers!**

Expanding the “Down and Off” Academic Requirements update:

At the October School Board meeting I mention about expanding the MSHSL Academic Eligibility requirement, which is referred to as the “Down/Off” list. Besides continuing with all of the MSHSL sports and activities, the list would include students that are involved in FFA, History Day, MHS, Rube Goldberg, and Art Club. Please let me know if you have any questions or thoughts regarding these additional clubs and organizations being added to the list.

SpEd Referral Process:

At Tuesday’s faculty meeting, the updated SpEd Referral Process and Forms were introduce and handed out to the staff. I want to thank Tom Moody, Kirsten Johnston, Matt Mauseth and Dawn Kullot for their time and effort on putting this together.

The State of Minnesota Department of Education requires us to have a referral process in place that meets state and federal guidelines.

Fire Drill Changes:

We made some changes to the fire drill procedures. These procedures should make the process safer and easier for staff and students to follow.

The 7th and 8th graders will go to their outside homeroom locations with their respective homeroom teachers (Lee Becker, Jay Harstad, Trish Doyle, & Stephan Wasmundt) regardless of where the students are when the fire drill takes place. Teachers and staff that are supervising the 7th and 8th grade students should assist with the process of getting them to their respective homeroom locations once safely out of the building.

The 9th thru 12th graders during the lunch or flex time drill will report to their block B (4th period) outside location after they have safely exited the building.

SMART WATCHES:

SMART WATCHES are similar in nature to cell phones and will be treated the same as cell phones. Basically, they are like a cell phone on their wrist. Thus, all of the procedures and policies will apply to SMART watches the same as the cell phones.



Please call or e-mail me if you have any questions. Welcome Rick!
I am looking forward to seeing everyone tomorrow night.

Randy Paulson rpaulson@chatfield.k12.mn.us



You're invited to an Open House introducing

SLAM

STUDENTS LEARNING ADVANCED MANUFACTURING

Wednesday, December 18, 2019

2:00 to 3:30 pm

Chatfield High School, CNC Lab

205 Union Street NE, Chatfield, Minnesota

Meet the inspired teachers, administrators, and manufacturers who are creating a vibrant partnership to bring new educational opportunities to high school students in southeast Minnesota!

Short program | Refreshments



Chatfield High School ~ Cannon Falls High School ~ Minnesota State College Southeast

Through a three-year National Science Foundation grant, "Establishing a Rural Advanced Manufacturing Education Hub in the Upper Mississippi River Basin," MSC Southeast is creating high school partnerships that provide college credits, credentials, and internships in advanced manufacturing to students throughout southeast Minnesota.

CHATFIELD ELEMENTARY REPORT TO THE SCHOOL BOARD

December 4, 2019



Grandfriends Day and Holiday Concert

Tomorrow we will be hosting our grades 4-6 Holiday Concert and Grandfriends Day. Thank you to Mrs. MacLeod for her efforts on making this an enjoyable community experience.

Books for Bikes:

The Masonic Lodge is again sponsoring the "Books for Bikes" program. We will be presenting bikes to students on December 20th at approximately 2:15 PM. Students earned chances at the books based on the number of steps from the Action 100 program. I want to acknowledge and thank the Masons for their support.

ALICE Discussion Completion:

Our students and staff have completed 3 different scenarios relating to school safety. The activities are designed for our students and staff to prepare and not plan. Each situation is different and empowers our students and staff to make decisions.

4-6 Non-Fiction Day

On Tuesday November 26th our students in grades 4-6 participated in a Non Fiction Day. This is an event that has been put together through our personalized learning and student centered focus. I plan to have some of our students present on this at our next board meeting.

Gopher Time Reward

On Monday, November 25th Magician Curtis Hed joined our students as a reward for positive behavior. We use a golden ticket recognition system. When the "Tower" is full of tickets, the students receive a reward. This time we had a magician. His message was "Everyone is important", "Always be kind", and "Practice!".



Upcoming Dates

- 12/5 Grandfriends Day and 4-6 Concert
- 12/9 Elementary HVED monthly meeting (ES CR)
- 12/9 Community Education "Time to Code" with Mrs. Dunlay (Grades 4-6)
- 12/9 Gifted and Talented
- 12/10 Site Team Meeting (Library)
- 12/11 Student Support Team—Behavior
- 12/12 Community Education "Time to Code" with Mrs. Dunlay (Grades 1-3)
- 12/13 4th grade to Nutcracker Ballet (Rochester Civic Center)
- 12/16 Mn. DOT visiting 3rd grade
- 12/16 Community Education "Time to Code" with Mrs. Dunlay (Grades 4-6)
- 12/16 Gifted and Talented
- 12/17 PLC Facilitator Meeting
- 12/18 Student Support Team—Academic
- 12/19 Elementary staff meeting
- 12/19 DLT Meeting
- 12/20 Gopher Time committee meeting
- 12/20 Elementary sing-along and bike drawing (2:15 p.m.)



Resolution authorizing the Superintendent to execute contracts and/or enter into agreements on behalf of the School Board for the purposes of the DHS LST Project.

Be it resolved that the School Board of ISD #227, Chatfield Public Schools, authorizes the Superintendent, Edward J. Harris, to execute and/or enter into agreements on behalf of the school board for the purposes of the DHS LST Project.

/s/ Scott Backer

Scott Backer
School District Clerk
Chatfield Public Schools
December 4, 2019

APPROVED DEC 04 2019

RESOLUTION ESTABLISHING COMBINED POLLING PLACES
FOR MULTIPLE PRECINCTS AND DESIGNATING HOURS DURING WHICH THE POLLING
PLACES WILL REMAIN OPEN FOR VOTING FOR SCHOOL DISTRICT ELECTIONS
NOT HELD ON THE DAY OF A STATEWIDE ELECTION

BE IT RESOLVED by the School Board of Independent School District No.227, State of Minnesota, as follows:

1. Pursuant to Minnesota Statutes, Section 205A.11, the precincts and polling places for school district elections are those precincts or parts of precincts located within the boundaries of the school district which have been established by the cities or towns located in whole or in part within the school district. The board hereby confirms those precincts and polling places so established by those municipalities.

2. Pursuant to Minnesota Statutes, Section 205A.11, the board may establish a combined polling place for several precincts for school district elections not held on the day of a statewide election. Each combined polling place must be a polling place that has been designated by a county or municipality. The following combined polling places are established to serve the precincts specified for all school district special and general elections not held on the same day as a statewide election:

Combined Polling Place: Chatfield City Hall 21 2nd Street SE Chatfield MN 55923

This combined polling place serves all territory in Independent School District No.227 located in the City of Chatfield, Carrolton Township, Chatfield Township, Fillmore Township, Fountain Township, Jordan Township, Pilot Mound Township, Sumner Township; Fillmore County. City of Chatfield, Eyota Township, Elmira Township, Marion Township, Orion Township, Pleasant Grove Township; Olmsted County and Saratoga Township; Winona County

3. Pursuant to Minnesota Statutes, Section 205A.09, the polling places will remain open for voting for school district elections not held on the same day as a statewide election between the hours of 7 o'clock a.m. and 8:00 o'clock p.m.

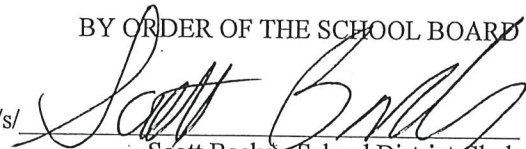
4. The clerk is directed to file a certified copy of this resolution with the county auditors of each of the counties in which the school district is located, in whole or in part, within thirty (30) days after its adoption.

5. As required by Minnesota Statutes, Section 204B.16, Subdivision 1a, the clerk is hereby authorized and directed to give written notice of new polling place locations to each affected household with at least one registered voter in the school district whose school district polling place location has been changed. The notice must be a nonforwardable notice mailed at least twenty-five (25) days before the date of the first election to which it will apply. A notice that is returned as undeliverable must be forwarded immediately to the appropriate county auditor, who shall change the registrant's status to "challenged" in the statewide registration system.

6. This resolution shall remain effective until a different polling place is designated per MN Statute 204B.16 Subd.3.

BY ORDER OF THE SCHOOL BOARD

/s/



Scott Backer, School District Clerk
Independent School District No 227
December 4, 2019

APPROVED DEC 6 4 2019

sent to all 3 counties: S.O.S.
12/5/19

APPROVED DEC 04 2019

RESOLUTION DISCONTINUING & REDUCING

EDUCATION PROGRAMS AND POSITIONS

WHEREAS, the School Board of Independent School District No. 227 adopted a resolution on December 04, 2019 directing the administration to make recommendations for reductions in programs and positions, and


WHEREAS, said recommendations have been received and considered by the school board,

BE IT RESOLVED, by the School Board of Independent School District No. 227, as follows:

That the following programs and positions, or portions thereof, be discontinued:

1. Elementary Education
2. Secondary Education

WITNESS MY HAND officially as such recording officer the 4th day of December 2019.

/s/ 
Scott Backer, School District Clerk
Chatfield Schools, District #227

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Chatfield Public Schools

2019 Payable 2020 Truth In Taxation Public Meeting

Time 7:00 p.m.

Date 12/04/2019

at the

Chatfield High School Forum Room

205 Union St. NE


Chatfield, MN 55923





Truth in Taxation Law

Minnesota's Truth in Taxation Law requires that cities, counties and school districts follow certain steps before adopting a tax levy for the following year.

- The law requires a mailed notice to each property owner in the county, which describes the tax levies proposed by the city, county and school district and what percent increase (decrease) such a levy would mean in dollars.
 - School districts are required to hold a single meeting in which the public is allowed to speak and the budget and levy is discussed. This meeting may be part of a regularly scheduled meeting but must occur after 6:00 P.M.
 - The meeting date and location must be provided at the same time or prior to certifying the proposed property tax levy. The meeting date must be between November 24 and December 30.
 - You are here tonight as part of the school district's public meeting process.
- 



Requirements of the Truth in Taxation Public Meeting

1. Discuss proposed property tax levy for taxes payable 2020
2. Provide and discuss information on the current budget (2019-2020).
3. Public must be given a reasonable amount of time to comment on the proposed property tax levy and budget and to ask questions.

- Minnesota Statute 275.065





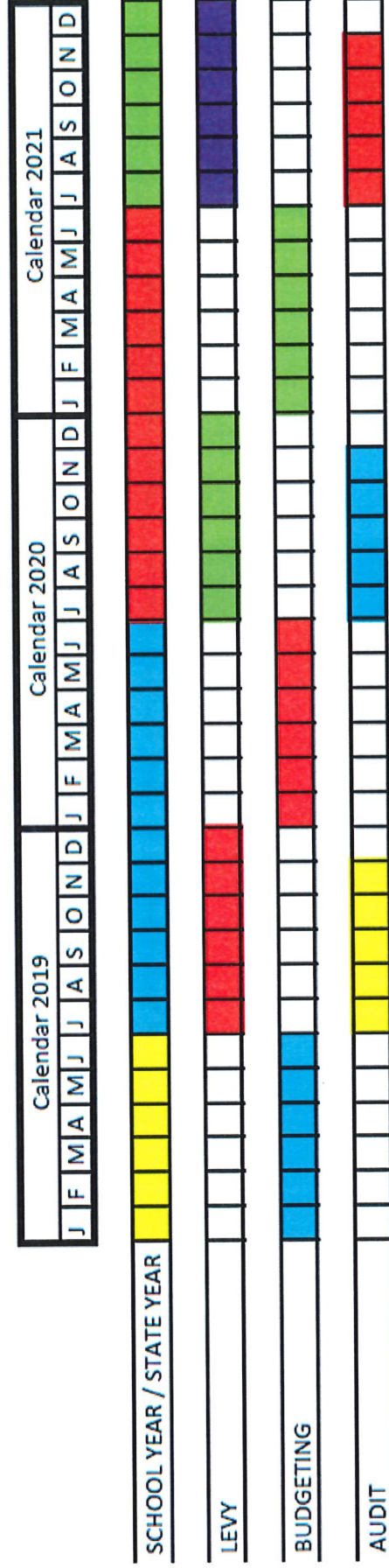
Points to Remember

1. Revenue formulas are set by the State Legislature except for voter approved referendums.
2. Local Levy and State Aid mix are set by the State Legislature.
3. An increase in local taxes does not necessarily mean an increase in revenues for the school district.

- Minnesota Statute 275.065



Levy Cycles



SY 2019
 SY 2020
 SY 2021
 SY 2022
 SY 2023



Chatfield Public Schools

School District Budget

**Current School Year
2019-2020**






Fund Accounting Overview

All school districts' budgets are divided into separate funds, as required by law.

For our District, there are 4 funds:

1. GENERAL FUND (Fund 01)

- Revenue is based on student enrollment
 - The local referendum levy is part of the General Fund
 - Provides for classroom instruction, instructional supplies and equipment, and other educational activities
 - Special Education, and State / Federal Mandated Programs
 - Extra-curricular Activities
 - Pupil Transportation
 - Facilities Operation and Maintenance
 - Capital Expenditures and Improvements
 - Health and Safety Code Compliance
- 



Fund Accounting Overview

2. FOOD SERVICE (Fund 02)

- School Breakfast and Lunch Program

3. COMMUNITY SERVICE (Fund 04)

- Levy is based on adult population in the District
- Early childhood levy is based on the number of children under 5 years of age
- Provides for enrichment programs for any age level that are not part of the K-12 education program
- Early Childhood Family Education
- School Readiness
- Adult Basic Education

4. DEBT SERVICE (Fund 07)

- Based on annual debt retirement schedules for the district's outstanding bonded indebtedness. Annual levy is for the payment of principal and interest on bonds as due.
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Chatfield Public Schools

2019-2020 BUDGET OVERVIEW

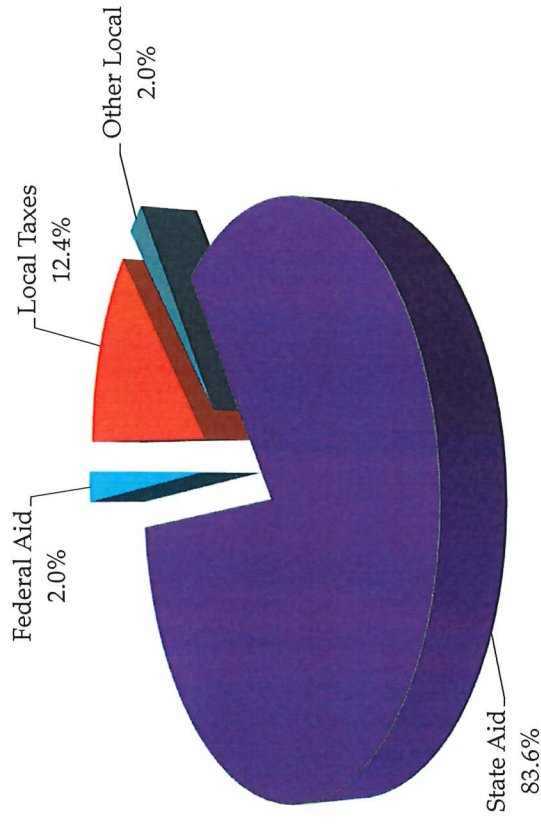
REVENUES

	18-19 Actual	19-20 Budget	Percent Change
General Fund	9,336,778	9,654,623	3.40%
Food Service	388,361	401,673	3.43%
Community Service	585,425	594,333	1.52%
Debt Service	<u>1,865,164</u>	<u>1,883,659</u>	<u>0.99%</u>
Totals	<u>\$ 12,175,728</u>	<u>\$ 12,534,288</u>	<u>2.94%</u>

Chatfield Public Schools

General Fund Revenue Budget

Where Do Our School Revenues Come From?



Chatfield Public Schools

2019-2020 BUDGET OVERVIEW EXPENDITURES

	18-19 Actual	19-20 Budget	Percent Change
General Fund	9,679,798	9,430,058	-2.58%
Food Service	402,372	399,344	-0.75%
Community Service	580,381	593,161	2.20%
Debt Service	<u>1,851,575</u>	<u>1,857,175</u>	<u>0.30%</u>
Totals	<u>\$ 12,514,126</u>	<u>\$ 12,279,738</u>	<u>-1.87%</u>

Chatfield Public Schools

HOW ARE GENERAL FUND DOLLARS SPENT?

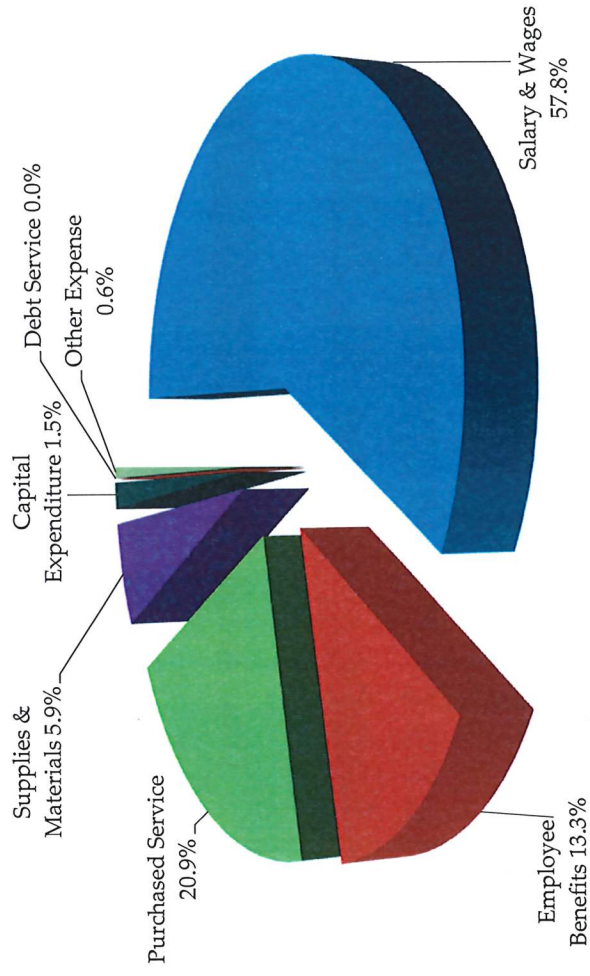
Expenses incurred in the operation of the district are paid from the General Fund. The following schedule relates how the dollars allocated to the General Fund are spent:

District & School Administration	9.0%
District Support Services	5.5%
Regular Instruction	44.1%
Vocational Instruction	1.5%
Special Education Instruction	14.6%
Instructional Support Services	2.9%
Pupil Support Services	8.7%
Sites-Buildings, Equipment	12.8%
Fiscal and Other	0.9%
	100.0%

Chatfield Public Schools

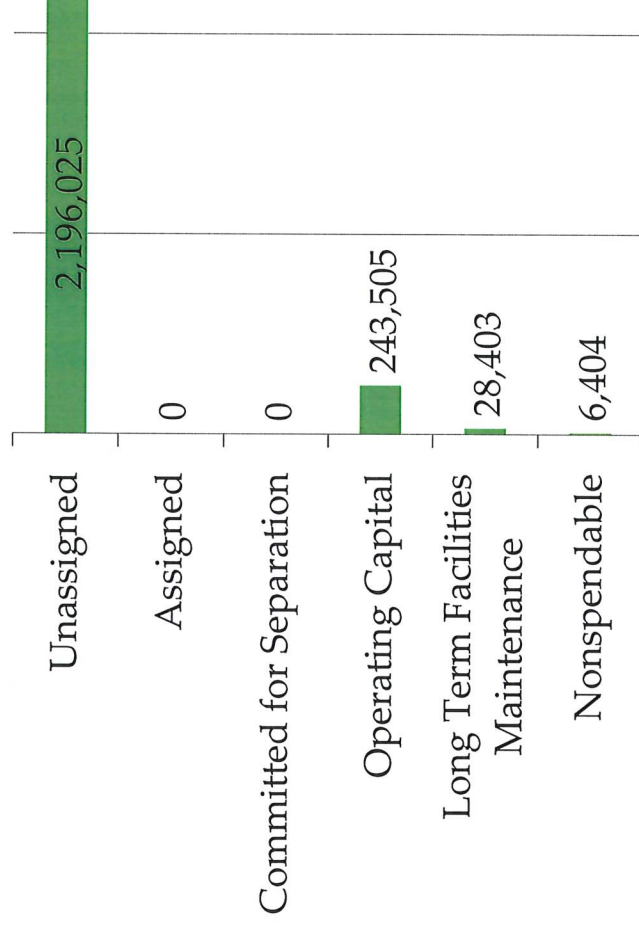
General Fund Expenditure Budget

What Do Our Expenditures Pay For?



Chatfield Public Schools


Components of the Projected General Fund Balance at June 30, 2020





Chatfield Public Schools

School District Levy

- 2019 Payable 2020
 - Certified in 2019
 - Collected in 2020
 - Recognized as revenue in Fiscal Year 2021
- 



Chatfield Public Schools

Authority for School Levies

A School District Tax Levy must be either:

- Set by State Formula
- or-
- Voter Approved





Chatfield Public Schools

Factors Impacting Tax Change

Issues Driven by Legislative Decisions:

- Change in sales ratio (impacting ANTC)
- Change in tax capacity rate structure
- Laws mandating code compliance (Health & Safety and Buildings)

Issues Determined by District Voters:

- Voter approved building bond issue
 - Voter approved excess levy referendum
- 

Chatfield Public Schools

Factors Impacting Tax Change (*cont.*)

Local Factors:

- Inflationary pressure on real estate market
- Abatements
- Property improvements not previously taxed
- Change in individual assessed market value
- Possible change in property classification (*e.g. homestead to rental*)

Chatfield Public Schools

How will your 2020 school taxes be spent?

	<u>Percent</u>
--	----------------

General Fund	
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Provides additional funding for district instructional programs by means of the approved excess referendum. Provides funds for operating capital expenses, building/land lease, and Health & Safety costs:

	40%
--	-----

Community Education Fund	
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Levy for Community Education Programs:

	3%
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Debt Service	
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Levy for repayment of principal and interest on district debt:

	57%
--	-----

Total Levy Before Credits:	
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	100.0%
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Chatfield Public Schools

LEVY LIMITATION AND CERTIFICATION 2019 Payable 2020

Comparison of Certified Payable 2019 Levy with Proposed Payable 2020 Levy

GROSS LEVIES BY FUND	ACTUAL 18 PAY 19	PROPOSED 19 PAY 20	DOLLAR DIFFERENCE	PERCENT DIFFERENCE
General Fund	1,200,615.20	1,197,229.56	(3,385.64)	-0.28%
Community Services	80,296.30	87,468.73	7,172.43	8.93%
Debt Redemption	1,714,479.35	1,706,086.14	(8,393.21)	-0.49%
Total	2,995,390.85	2,990,784.43	(4,606.42)	-0.15%

Chatfield Public Schools

Major Changes to Levy Categories

Category	Pay 2019	Pay 2020	Change
General Fund			
Operating Capital	65,914.84	69,892.76	3,977.92
Judgement	-	-	-
Long Term Facilities	119,023.84	126,513.17	7,489.33
Referendum Voter App	800,777.34	796,836.63	(3,940.71)
Equity and Transition	119,154.47	108,423.97	(10,730.50)
Other General Fund	95,744.71	95,563.03	(181.68)
Sub-Total	1,200,615.20	1,197,229.56	(3,385.64)
Community Service	80,296.30	87,468.73	7,172.43
Debt Service	1,714,479.35	1,706,086.14	(8,393.21)
Total Change			(4,606.42)

Chatfield Public Schools

What are the main variables that cause property tax increases and decreases?

- Changes in market values, classification or class rates
- Change in property tax credits (*e.g. change in Homestead Benefit from a credit to an exclusion*)
- Voter approved referendums
- Increases or decreases in levy amounts caused by changes in state funding formulas

Chatfield Public Schools

What are the main variables that cause property tax increases and decreases? (*cont.*)

- The value of your property may increase or decrease
- The value of other properties may increase or decrease and change the share that your property is of the total tax base, whether your property's value changed or not
- School Board actions



Chatfield Public Schools

Whereas, Pursuant to Minnesota Statutes the School Board of Chatfield Public Schools, Chatfield, Minnesota, is authorized to make the following proposed tax levies for general purposes:

Maintenance (General Fund) \$ 1,197,229.56

- Includes Referendum

Community Service 87,468.73

Debt Service 1,706,086.14

Total Proposed School Tax Levy \$2,990,784.43

Now Therefore, Be it resolved by the School Board of Chatfield Public Schools, Chatfield, Minnesota, that the levy to be levied in 2019, to be collected in 2020, is set at \$2,990,784.43. The clerk of the Chatfield Public Schools' Board is authorized to certify the proposed levy to the County Auditor of Olmsted County, Fillmore County, and Winona County, Minnesota.

APPROVED DEC 6 4 2019