

Summary of Lake Washington School District Capital Planning Projections Compared to Actual Enrollment

Source Document	Year Projections Made	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
		CFP 2000-05	2000	23,981	24,112	24,175	24,358	24,453	24,558																		
	Actual/Projection	98%	98%	97%	97%	97%	97%																				
CFP 2001-06	2001		23,468	23,297	23,208	23,358	23,426	23,336																			
	Actual/Projection		101%	101%	102%	102%	102%	102%																			
CFP 2002-07	2002			23,535	23,621	23,784	24,038	24,185	24,355																		
	Actual/Projection			100%	100%	100%	99%	98%	97%																		
CFP 2003-08	2003				23,200	23,120	23,206	23,428	23,522	23,490																	
	Actual/Projection				102%	103%	103%	101%	100%	101%																	
CFP 2004-09	2004					23,548	23,534	23,640	23,868	23,963	24,117																
	Actual/Projection					101%	101%	100%	99%	99%	100%																
CFP 2005-10	2005						23,545	23,682	23,718	23,775	23,801	23,822															
	Actual/Projection						101%	100%	99%	100%	101%	103%															
CFP 2006-11	2006							23,891	23,973	24,148	24,341	24,529	24,630														
	Actual/Projection							99%	98%	98%	99%	100%	101%														
CFP 2007-12	2007								23,640	23,787	23,996	24,288	24,545	24,806													
	Actual/Projection								100%	100%	100%	101%	102%	102%													
CFP 2008-13	2008									23,666	23,756	23,968	24,386	24,740	25,048												
	Actual/Projection									100%	101%	103%	102%	103%	104%												
CFP 2009-14	2009										23,871	24,183	24,656	25,233	25,689	25,855											
	Actual/Projection										101%	102%	101%	101%	101%	103%											
CFP 2010-15	2010											24,333	24,734	25,181	25,808	26,320	26,922										
	Actual/Projection											101%	101%	101%	101%	102%	103%										
CFP 2011-16	2011												25,130	25,699	26,375	26,954	27,620	28,173									
	Actual/Projection												99%	99%	99%	99%	101%	103%									
CFP 2012-17	2012													25,274	25,756	26,084	26,479	26,748	27,054								
	Actual/Projection													100%	101%	102%	105%	108%	109%								
CFP 2013-18	2013														26,144	26,806	27,425	27,896	28,301	28,675							
	Actual/Projection														100%	100%	101%	104%	104%	105%							
CFP 2014-19	2014															26,876	27,536	28,048	28,519	28,863	29,046						
	Actual/Projection															99%	101%	103%	104%	104%	107%						
CFP 2015-20	2015																27,539	28,270	28,876	29,370	29,676	30,055					
	Actual/Projection																101%	103%	102%	102%	105%	0%					
CFP 2016-21	2016																	28,532	29,356	29,977	30,481	30,927	31,330				
	Actual/Projection																	102%	101%	100%	102%	0%	0%				
CFP 2017-22	2017																		30,006	30,960	31,711	32,377	32,907	33,315			
	Actual/Projection																		99%	97%	98%	0%	0%	0%			
CFP 2018-23	2018																			30,228	30,873	31,329	31,741	32,031	32,337		
	Actual/Projection																			99%	101%	0%	0%	0%	0%		
CFP 2019-24	2019																				30,780	31,487	32,055	32,367	32,525	32,733	
	Actual/Projection																				101%	0%	0%	0%	0%	0%	
Oct 1 Headcount Enrollment			23,594	23,684	23,475	23,631	23,714	23,802	23,697	23,566	23,769	24,085	24,589	24,915	25,395	26,048	26,716	27,830	29,008	29,572	29,987	31,106					