

**LWSD Capacity Enrollment Comparison  
Preliminary - with OCT 1, 2019 Enrollment**

*Capacity is based on current class size	19-20*		Enrollment Projection											
	Permanent Capacity	Total Capacity	Oct	Oct										
			18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
<b>JUANITA AREA:</b>														
Juanita High	1,325	1,537	1,384	1,445	1,456	1,483	1,493	1,473	1,510	1,501	1,475	1,492	1,481	1,479
Finn Hill MS	635	635	655	678	670	659	634	608	613	587	600	588	599	608
Bell	414	414	420	440	442	419	459	481	468	476	484	492	503	514
Juanita El	368	368	355	355	352	358	358	366	359	359	369	379	392	405
Sandburg	414	414	469	444	436	441	422	428	414	422	430	438	449	460
Thoreau	391	391	471	482	469	463	435	428	430	427	435	443	454	465
			1,715	1,721	1,699	1,681	1,674	1,703	1,671	1,684	1,718	1,752	1,798	1,844
Kamiakin MS	570	717	596	604	659	680	708	708	711	708	716	724	728	732
Frost	415	438	433	441	485	522	513	542	552	541	550	559	571	581
Keller	346	369	332	313	306	312	315	304	312	318	322	327	334	340
Muir	368	414	420	397	386	374	384	383	383	395	401	407	416	425
			1,185	1,151	1,177	1,208	1,212	1,229	1,247	1,254	1,273	1,293	1,321	1,346
<b>JUANITA AREA TOTALS</b>														
High School	1,325	1,537	1,384	1,445	1,456	1,483	1,493	1,473	1,510	1,501	1,475	1,492	1,481	1,479
Shortfall Permanent				(120)	(131)	(158)	(168)	(148)	(185)	(176)	(150)	(167)	(156)	(154)
Shortfall Total				92	81	54	44	64	27	36	62	45	56	58
Add 505 capacity to JHS in 2020	1,830	1,830												
Shortfall Permanent				(120)	374	347	337	357	320	329	355	338	349	351
Shortfall Total				92	374	347	337	357	320	329	355	338	349	351
Middle School	1,205	1,352	1,251	1,282	1,329	1,339	1,342	1,316	1,324	1,295	1,316	1,312	1,327	1,340
Shortfall Permanent				(77)	(124)	(134)	(137)	(111)	(119)	(90)	(111)	(107)	(122)	(135)
Shortfall Total				70	23	13	10	36	28	57	36	40	25	12
Elementary	2,716	2,808	2,900	2,872	2,876	2,889	2,886	2,932	2,918	2,938	2,991	3,045	3,119	3,190
Shortfall Permanent				(156)	(160)	(173)	(170)	(216)	(202)	(222)	(275)	(329)	(403)	(474)
Shortfall Total				(64)	(68)	(81)	(78)	(124)	(110)	(130)	(183)	(237)	(311)	(382)
Add 230 portable capacity to in 2020	2,716	3,038												
Shortfall Permanent					(160)	(173)	(170)	(216)	(202)	(222)	(275)	(329)	(403)	(474)
Shortfall Total					162	149	152	106	120	100	47	(7)	(81)	(152)

**LWSD Capacity Enrollment Comparison  
Preliminary - with OCT 1, 2019 Enrollment**

*Capacity is based on current class size	19-20*		Enrollment Projection											
	Permanent Capacity	Total Capacity	Oct	Oct										
			18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
<b>LAKE WASHINGTON AREA:</b>														
Lake Washington High	1,499	1,765	1,550	1,599	1,813	1,875	1,998	2,102	2,121	2,243	2,329	2,444	2,508	2,528
Kirkland MS - w Twain @ 26%	684	684	608	619	593	666	712	751	743	758	767	778	762	769
Kirk	690	690	606	639	674	682	690	706	702	692	703	718	738	757
Lakeview	414	552	545	558	561	559	556	549	562	564	572	579	590	601
			1,151	1,197	1,235	1,241	1,246	1,255	1,264	1,256	1,275	1,297	1,328	1,358
Rose Hill MS - w Twain @ 74%	933	933	946	1,028	1,013	1,038	1,079	1,147	1,236	1,245	1,258	1,264	1,282	1,292
Audubon	483	552	602	560	546	534	543	549	530	547	558	569	584	594
Franklin	392	461	497	481	496	500	488	485	483	482	495	507	514	521
Rose Hill El	438	530	485	487	507	532	553	581	597	601	615	623	637	644
Rush	529	621	641	681	708	747	754	761	773	774	788	801	820	839
Twain	461	622	622	659	681	707	735	743	744	748	760	771	787	803
			2,847	2,868	2,938	3,020	3,073	3,119	3,127	3,152	3,216	3,271	3,342	3,401
<b>LAKE WASHINGTON AREA TOTAL:</b>														
High School	1,499	1,765	1,550	1,599	1,813	1,875	1,998	2,102	2,121	2,243	2,329	2,444	2,508	2,528
Shortfall Permanent				(100)	(314)	(376)	(499)	(603)	(622)	(744)	(830)	(945)	(1,009)	(1,029)
Shortfall Total				166	(48)	(110)	(233)	(337)	(356)	(478)	(564)	(679)	(743)	(763)
Add 505 capacity to LWHS in 2020	2,004	2,004												
Shortfall Permanent				(100)	191	129	6	(98)	(117)	(239)	(325)	(440)	(504)	(524)
Shortfall Total				166	191	129	6	(98)	(117)	(239)	(325)	(440)	(504)	(524)
Middle School	1,617	1,617	1,554	1,647	1,606	1,704	1,791	1,898	1,979	2,003	2,025	2,042	2,044	2,061
Shortfall Permanent				(30)	11	(87)	(174)	(281)	(362)	(386)	(408)	(425)	(427)	(444)
Shortfall Total				(30)	11	(87)	(174)	(281)	(362)	(386)	(408)	(425)	(427)	(444)
Add 249 portable capacity to RHMS & KiMS in 2020	1,617	1,866												
Shortfall Permanent					11	(87)	(174)	(281)	(362)	(386)	(408)	(425)	(427)	(444)
Shortfall Total					260	162	75	(32)	(113)	(137)	(159)	(176)	(178)	(195)
Elementary	3,407	4,028	3,998	4,065	4,173	4,261	4,319	4,374	4,391	4,408	4,491	4,568	4,670	4,759
Shortfall Permanent				(658)	(766)	(854)	(912)	(967)	(984)	(1,001)	(1,084)	(1,161)	(1,263)	(1,352)
Shortfall Total				(37)	(145)	(233)	(291)	(346)	(363)	(380)	(463)	(540)	(642)	(731)
Add 460 capacity to LW Area Elem in 2021	3,867	4,488												
Shortfall Permanent					(766)	(394)	(452)	(507)	(524)	(541)	(624)	(701)	(803)	(892)
Shortfall Total					(145)	227	169	114	97	80	(3)	(80)	(182)	(271)

**LWSD Capacity Enrollment Comparison  
Preliminary - with OCT 1, 2019 Enrollment**

*Capacity is based on current class size	19-20*		Enrollment Projection											
	Permanent Capacity	Total Capacity	Oct	Oct										
			18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
<b>REDMOND AREA:</b>														
Redmond High	1,898	2,110	1,871	1,928	2,025	2,176	2,317	2,410	2,501	2,555	2,589	2,605	2,565	2,528
Redmond MS	884	1,058	1,057	1,009	1,062	1,150	1,284	1,334	1,310	1,313	1,316	1,329	1,332	1,346
Einstein	460	483	402	425	416	408	405	404	415	422	432	444	456	468
Clara Barton	668	668	526	612	618	607	603	605	602	597	604	610	620	630
Mann	369	461	385	383	372	358	343	332	336	340	354	357	363	369
Redmond El	530	714	603	654	748	815	1,025	1,058	1,071	1,074	1,096	1,118	1,145	1,172
Rockwell	460	575	569	547	559	555	544	531	524	536	539	541	548	555
			2,485	2,621	2,713	2,743	2,920	2,930	2,948	2,969	3,025	3,070	3,132	3,194
Timberline MS	896	896		779	812	795	775	768	774	726	689	677	677	677
Ella Baker	690	690	438	550	523	516	499	476	465	458	462	465	472	479
Rosa Parks	472	702	658	650	612	593	556	536	510	517	519	523	530	537
Wilder	368	552	365	369	386	401	409	414	435	448	452	453	464	473
			1,461	1,569	1,521	1,510	1,464	1,426	1,410	1,423	1,433	1,441	1,466	1,489
<b>REDMOND AREA TOTAL:</b>														
High School	1,898	2,110	1,871	1,928	2,025	2,176	2,317	2,410	2,501	2,555	2,589	2,605	2,565	2,528
Shortfall Permanent				(30)	(127)	(278)	(419)	(512)	(603)	(657)	(691)	(707)	(667)	(630)
Shortfall Total				182	85	(66)	(207)	(300)	(391)	(445)	(479)	(495)	(455)	(418)
Middle School	1,780	1,954	1,057	1,788	1,874	1,945	2,059	2,102	2,084	2,039	2,005	2,006	2,009	2,023
Shortfall Permanent				(8)	(94)	(165)	(279)	(322)	(304)	(259)	(225)	(226)	(229)	(243)
Shortfall Total				166	80	9	(105)	(148)	(130)	(85)	(51)	(52)	(55)	(69)
Elementary	4,017	4,845	3,946	4,190	4,234	4,253	4,384	4,356	4,358	4,392	4,458	4,511	4,598	4,683
Shortfall Permanent				(173)	(217)	(236)	(367)	(339)	(341)	(375)	(441)	(494)	(581)	(666)
Shortfall Total				655	611	592	461	489	487	453	387	334	247	162

**LWSD Capacity Enrollment Comparison  
Preliminary - with OCT 1, 2019 Enrollment**

*Capacity is based on current class size	19-20*		Enrollment Projection											
	Permanent Capacity	Total Capacity	Oct	Oct										
			18-19	19-20	20-21	21-22	22-23	23-24	24-25	25-26	26-27	27-28	28-29	29-30
<b>EASTLAKE AREA:</b>														
Eastlake High	2,361	2,361	1,865	2,028	2,063	2,176	2,230	2,237	2,384	2,430	2,447	2,453	2,331	2,231
Evergreen MS	821	1,145	1,238	650	752	798	837	859	862	856	862	862	875	877
Alcott	483	759	675	724	725	726	715	699	683	676	683	690	702	715
Dickinson	369	461	377	353	388	409	433	456	468	491	497	503	511	519
			1,052	1,077	1,113	1,135	1,148	1,155	1,151	1,167	1,180	1,193	1,213	1,234
Inglewood MS	1,282	1,282	1,265	1,289	1,301	1,349	1,399	1,404	1,313	1,188	1,129	1,092	1,092	1,113
Blackwell	483	552	532	557	535	490	456	431	427	421	429	438	450	462
Carson	368	460	448	438	487	493	489	485	474	486	502	510	521	532
McAuliffe	415	576	530	586	560	504	462	443	422	422	430	438	449	460
Mead	690	690	646	666	681	678	655	660	658	653	665	677	695	713
Smith	437	621	663	677	640	626	604	596	592	597	620	645	673	701
			2,819	2,924	2,903	2,791	2,666	2,615	2,573	2,579	2,646	2,708	2,788	2,868
<b>EASTLAKE AREA TOTAL:</b>														
High School	2,361	2,361	1,865	2,028	2,063	2,176	2,230	2,237	2,384	2,430	2,447	2,453	2,331	2,231
Shortfall Permanent				333	298	185	131	124	(23)	(69)	(86)	(92)	30	130
Shortfall Total				333	298	185	131	124	(23)	(69)	(86)	(92)	30	130
Middle School	2,103	2,427	2,503	1,939	2,053	2,147	2,236	2,263	2,175	2,044	1,991	1,954	1,967	1,990
Shortfall Permanent				164	50	(44)	(133)	(160)	(72)	59	112	149	136	113
Shortfall Total				488	374	280	191	164	252	383	436	473	460	437
Elementary	3,245	4,119	3,871	4,001	4,016	3,926	3,814	3,770	3,724	3,746	3,826	3,901	4,001	4,102
Shortfall Permanent				(756)	(771)	(681)	(569)	(525)	(479)	(501)	(581)	(656)	(756)	(857)
Shortfall Total				118	103	193	305	349	395	373	293	218	118	17
Add 92 capacity to Carson in 2022	3,337	4,211												
Shortfall Permanent							(477)	(433)	(387)	(409)	(489)	(564)	(664)	(765)
Shortfall Total							397	441	487	465	385	310	210	109

