

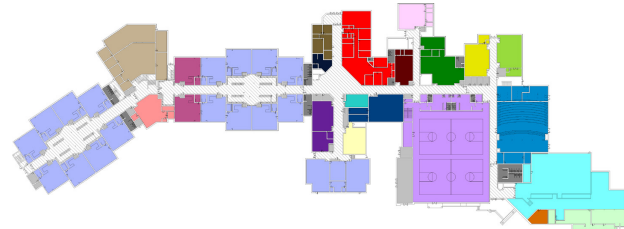
OPTION 5

ACTION

SAM HOUSTON ELEMENTARY SCHOOL Build an 8 classroom addition



CONSTRUCT NEW INTERMEDIATE SCHOOL Serving 800 students grades 4–8



INTERMEDIATE SCHOOLS Change all from grades 4–7 to 4–8



COMBINE MARYVILLE Jr HIGH & HIGH SCHOOL Change to grades 9–12



RESULTS

ELEMENTARY 15+

- All schools are now equal at 32 classrooms
- Capacity increases to 1,920 students @ 20 students/room
- OK until at least 2034–35 school year (at least 15 years)

INTERMEDIATE 15+

- Capacity increases to 2,500 students.
- OK until 2034–35 school year (at least 15 years)

HIGH 15+

- Capacity increases to 2,175 students
- OK until at least 2034–35 school year (at least 15 years)

ESTIMATED CONSTRUCTION COSTS

(In 2019 dollars - assume 5% cost escalation factor per year)

\$3 million for Sam Houston addition

\$25 million for new 800 student Intermediate School

\$28 million TOTAL

	ELEMENTARY					INTERMEDIATE						HIGH				K-12 Avg./Grade		
	K	1	2	3	Total	4	5	6	7	8	Total	9	10	11	12		Total	
2020–21	411	400	427	439	1677	436	415	394	454	420	2119	429	423	388	366	1605	5401	415
2021–22	413	407	419	435	1673	460	444	424	407	459	2193	421	425	409	376	1631	5497	423
2022–23	415	409	426	426	1676	455	469	454	437	411	2226	459	417	411	397	1684	5586	430
2023–24	417	411	428	434	1689	446	464	478	468	442	2299	411	455	403	399	1669	5657	435
2024–25	419	413	430	436	1698	454	455	474	494	473	2350	442	408	440	392	1682	5729	441
2025–26	421	415	432	438	1706	456	463	465	489	499	2372	474	438	394	427	1733	5811	447
2026–27	423	417	434	440	1714	459	465	473	480	494	2370	500	469	424	383	1775	5860	451
2027–28	425	419	436	442	1722	461	468	475	488	484	2376	495	495	454	411	1855	5953	458
2028–29	427	421	438	444	1730	463	470	477	490	493	2393	485	490	479	441	1895	6018	463
2029–30	429	423	440	446	1738	465	472	480	493	495	2405	494	481	474	465	1913	6057	466
2030–31	431	425	442	448	1747	467	474	482	495	498	2416	496	489	465	460	1910	6073	467
2031–32	433	427	445	450	1755	470	477	484	497	500	2428	498	491	473	451	1914	6097	469
2032–33	435	429	447	453	1763	472	479	487	500	502	2440	501	494	475	459	1929	6132	472
2033–34	437	431	449	455	1771	474	481	489	502	505	2451	503	496	478	461	1938	6161	474
2034–35	439	433	451	457	1779	476	483	491	504	507	2463	506	499	480	464	1948	6190	476
Building Capacity Range	1920–2112					2500–2800						2175–2436						
Bldg Utilization (preferred) '20-'35	87%–93%					85%–99%						74%–90%						