

OPTION 7

ACTION

CONSTRUCT A NEW ELEMENTARY SCHOOL
Serving 640 students grades K-4



ELEMENTARY SCHOOLS
Change all to grades K-4



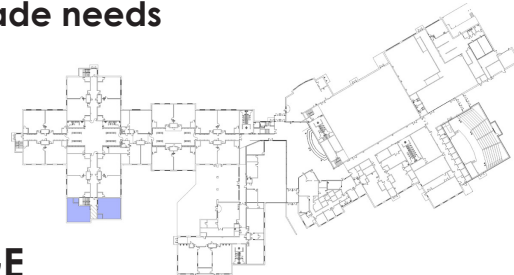
INTERMEDIATE SCHOOLS

Convert to Middle Schools (grades 5-8)



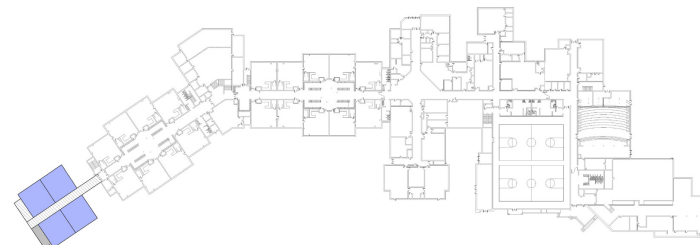
COULTER GROVE

Build a 4 classroom addition — adding 100 students
Renovate to meet 8th grade needs



MONTGOMERY RIDGE

Build an 8 classroom addition — adding 200 students
Renovate to meet 8th grade needs



COMBINE MARYVILLE Jr HIGH & HIGH SCHOOL



RESULTS

ELEMENTARY 15+

- Capacity increases to 2,400 students @ 20 students/room
- OK until at least 2034-35 school year (at least 15 years)

MIDDLE 15+

- Capacity increases to 2,000 students
- OK until at least 2034-35 school year (at least 15 years)

HIGH 15+

- Capacity increases to 2175 students
- OK until at least 2034-35 school year (at least 15 years)

ESTIMATED CONSTRUCTION COSTS

(In 2019 dollars - assume 5% cost escalation factor per year)

\$18 million for new 640 student Elementary School

\$3.25 million to expand/renovate Montgomery Ridge

\$1.75 million to expand/renovate Coulter Grove

\$23 million TOTAL

	ELEMENTARY						MIDDLE					HIGH					K-12 Avg./Grade	
	K	1	2	3	4	Total	5	6	7	8	Total	9	10	11	12	Total		
2020-21	411	400	427	439	436	2113	415	394	454	420	1683	429	423	388	366	1605	5401	415
2021-22	413	407	419	435	460	2133	444	424	407	459	1733	421	425	409	376	1631	5497	423
2022-23	415	409	426	426	455	2131	469	454	437	411	1770	459	417	411	397	1684	5586	430
2023-24	417	411	428	434	446	2136	464	478	468	442	1853	411	455	403	399	1669	5657	435
2024-25	419	413	430	436	454	2152	455	474	494	473	1896	442	408	440	392	1682	5729	441
2025-26	421	415	432	438	456	2162	463	465	489	499	1916	474	438	394	427	1733	5811	447
2026-27	423	417	434	440	459	2173	465	473	480	494	1912	500	469	424	383	1775	5860	451
2027-28	425	419	436	442	461	2183	468	475	488	484	1915	495	495	454	411	1855	5953	458
2028-29	427	421	438	444	463	2193	470	477	490	493	1930	485	490	479	441	1895	6018	463
2029-30	429	423	440	446	465	2204	472	480	493	495	1940	494	481	474	465	1913	6057	466
2030-31	431	425	442	448	467	2214	474	482	495	498	1949	496	489	465	460	1910	6073	467
2031-32	433	427	445	450	470	2224	477	484	497	500	1958	498	491	473	451	1914	6097	469
2032-33	435	429	447	453	472	2235	479	487	500	502	1968	501	494	475	459	1929	6132	472
2033-34	437	431	449	455	474	2245	481	489	502	505	1977	503	496	478	461	1938	6161	474
2034-35	439	433	451	457	476	2256	483	491	504	507	1986	506	499	480	464	1948	6190	476
Building Capacity Range	2400-2640						2000-2240					2175-2436						
Bldg Utilization (preferred) '20-'35	88%-94%						84%-99%					74%-90%						