5.6 PARADISE VALLEY ENGINEERING ACADEMY

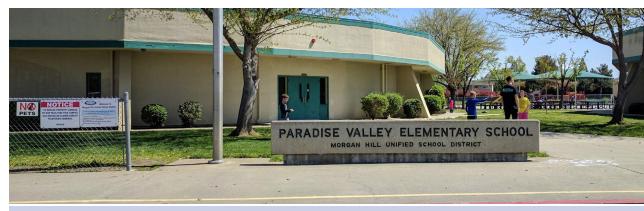
OVERVIEW

FACILITY CONDITION ASSESSMENT

EXISTING CAMPUS PLAN

CONCEPTUAL MASTER PLAN

COST SUMMARY



1400 La Crosse Dr. Morgan Hill, Ca 95037 | paradise.mhusd.org

Year Built: 1978

Year Modernized: 2014 (restrooms) Student Population (2016 – 2017): 508

Number of Classrooms: 22 Number of Portables: 7 Site Acreage: 8.4 acres

Building Area: 41,334 square feet Academic Focus: engineering

PRINCIPAL'S TOP 3 'WANTS'

- 1. Parking and drop-off
- 2. Safe and secure campus
- 3. Reconfiguration to remove pie-shaped classrooms and expand admin office.

Desired Program Support Improvements/Additions

- Additional meeting spaces for staff, counselors, and parents.
- Additional, separate conference room for the Principal with ability to hold leadership meetings for up to 10 people.

Functionality of Space

- Pie-shaped classrooms make functionality and group-work challenging.
- MPR does not have a stage.
- The Administrative offices and front desk are reported as being small. Improved visibility of visitors is desired.
- Confidential meetings are currently held in nonconfidential spaces.
- Newly renovated Exploration Center and Design Lab function very well.
- Kindergarten space has an inefficient shared space with an abandoned food prep area.

ASSESSMENT RATING LEGEND:

CATEGORY [0] No Work
CATEGORY [1] Minor Work

CATEGORY [2] Minor Modernization
CATEGORY [3] Standard Modernization
CATEGORY [4] Major Modernization /

Reconfiguration

CATEGORY [5] Complete Replacement

GENERAL ADA Compliance

Category [0]

No issues were observed or reported.

Parking

Category [4]

- Ingress and egress is challenging when making a left turn into the parking lot and due to the proximity of the crosswalk.
- A separate parking/drop-off is desired for Kindergarten.
- There is enough parking for staff, not for visitors.

Concrete Paving

Category [0]

No issues were observed or reported.

AC paving

Category [3]

- AC paving in parking lot and blacktop areas are cracked and in poor condition.
- Rubberized surfacing is in poor condition.

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ASSESSMENT RATING LEGEND:

CATEGORY [0] No Work CATEGORY [1] Minor Work

Minor Modernization CATEGORY [2] CATEGORY [3] Standard Modernization CATEGORY [4] Major Modernization /

Reconfiguration

CATEGORY [5] Complete Replacement

Ramps & Stairs

Category [0]

This condition does not exist.

SITE AMENITIES

Drinking Fountains

Category [5]

Drinking fountains are in poor condition.

Shade Shelter

Category [0]

Existing shade structures are in good condition, however does not provide full coverage for outdoor dining.

Bike Area

Category [0]

This condition does not exist.

Covered Walkways

Category [0]

This condition does not exist.

Play Structures

Category [5]

The play structure is in poor condition.

Athletic Fields & Facilities

Category [4]

 Playfield is uneven, cracked due to high clay content of the soil, and is damaged by gophers.

Landscape

Category [2]

- General site landscaping areas is planted with grass which appears to be in fair condition.
- Various mature trees on campus have caused adjacent AC paving to lift.

Irrigation

Category [4]

- Irrigation control wiring has been damaged.
- Water pressure is very low.

Fencing & Gates

Category [4]

· Perimeter fencing height is low.

ASSESSMENT OF BUILDINGS

Exterior

Paint

Category [3]

 Interior paint in moderate condition. Exterior paint is damaged at doors.

Door / Frames / Locks

Category [4]

Doors are original to the building.

Windows

Category [4]

· Windows are original to the building.

Roof

Category [0]

No issues were observed or reported.

ADA Compliance

Category [5]

- General site drinking fountains are non-compliant.
- Vision glass in doors are non-compliant.
- Doors are heavy to operate.
- There is no braille on room signage.

Interior

Overall Rating: Category [3]

- Classroom carpet and ceiling tiles are in poor condition.
- Classroom casework and counter tops have some damage.

Food Service

Category [5]

- The heat-and-serve kitchen is extremely small.
- A hallway is used for the serving area.

Restrooms

Category [-]

- Kindergarten restroom updates are desired.
- Restrooms in the main two buildings were renovated in 2016.

ASSESSMENT OF SYSTEMS

Site Utilities

Domestic Water

Category [5]

Backflow preventer needs to be replaced.

Fire Protection

Category [0]

No issues were observed or reported.



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ASSESSMENT RATING LEGEND:

CATEGORY [0] No Work
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CATEGORY [3] Standard Modernization
CATEGORY [4] Major Modernization /

Reconfiguration

CATEGORY [5] Complete Replacement

Gas

Category [0]

No issues were observed or reported.

Sewer

Category [0]

No issues were observed or reported.

Storm Drain / Drainage

Category [3]

 Areas of flooding were reported near the Kindergarten building.

Mechanical

Category [0]

No issues were observed or reported.

Plumbing

Category [0]

Isolation shut-off valves are needed at each building.

Electrical

Power

Category [3]

- Power poles are used in the administrative offices.
- Classrooms do not have occupancy sensors on the lights.

Fire Alarm

Category [0]

• No issues were observed or reported.

Technology

Category [0]

No issues were observed or reported.

Intercom / Clock / Bell

Category [0]

No issues were observed or reported.

Security

Category [2]

- Security camera replacement occurred in 2016 but did not provide full site coverage. Additional cameras are desired.
- Building intrusion alarms are in good condition.

Lighting

Category [4]

• Exterior site lighting is very poor.

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Drop-Off Lane



Parking



Typical Concrete Paving



Outdoor Dining



Security Fencing



Hardcourts



Play Structure



Landscaping

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Windows



Exterior Door Hardware



Administration Office



Staff Work Room / Lounge



Counseling Office



Conference Room





Kitchen



Food Serving Area

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COST SUMMARY



Typical Classroom



Interior Hallway



Media Center

Restroom



Teacher Prep Room



Special Feature: Exploration Center



Special Feature: Design Lab

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FACILITY CONDITION ASSESSMENT

OVERVIEW

EXISTING CAMPUS PLAN CONCEPTUAL MASTER PLAN **MASTER PLAN COST SCOPE OF WORK CATEGORIES** (2017\$)1. Modernize / Reconfigure Existing Classrooms \$ 1.139.000 Existing Building Systems, Toilets & Improved Energy Efficiency \$ Site Utilities \$ 772.000 New Construction (Classrooms) \$ 7,175,000 Science, Arts, CTE & Electives Programs \$ Performing Arts Improvements \$ MPR, Student Union & Food Service Improvements 539,000 Physical Education Improvements \$ Staff & Parent Support \$ 1,567,000 10. Media Center & Student Support Services \$ 2.655,000 11. Safety & Security \$ 1,172,000 12. Parking & Drop-Off \$ 1,291,000 13. Outdoor Learning Courts, Quads & Landscape \$ 398,000 Exterior Play Spaces, Playfields & Hardcourts \$ 1,783,000 Instructional Design Furniture \$ 591,000 16. Technology Infrastructure and Equipment \$ 135,000 **Total Construction / Project Cost (2017\$)** 19,217,000

The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2017\$)