**OVERVIEW** 

FACILITY CONDITION ASSESSMENT

EXISTING CAMPUS PLAN

CONCEPTUAL MASTER PLAN

**COST SUMMARY** 



1425 East Dunne Ave. Morgan Hill, Ca 95037 | nordstrom.mhusd.org

Year Built: 1963 Year Modernized:

2014: Roof, mechanical, and fire alarm system replaced

In progress: MPR

Student Population (2016 - 2017): 640

Number of Classrooms: 31 Number of Portables: 10 Site Acreage: 10.4 acres

Building Area: 46,808 square feet

#### PRINCIPAL'S TOP 3 'WANTS'

- Portables
- Drop-off
- 3. Aging campus

# **Desired Program Support Improvements/Additions**

- Indoor assembly space
- Updated computer labs
- Better proximity of student services (reading intervention, resource, ELD) to the classrooms.
- Student services / counseling:
  - Psychologist
  - Counselor
  - Occupational Therapist
  - SDC speech
- Labs:
  - Science lab
  - Technology lab
  - Project-based learning lab
- **Expanded Administration building**

#### **Functionality of Space**

- Teachers prep in their classroom; there is no faculty prep room.
- Occupational Therapy uses a storage room in the
- Professional Development occurs in the Resource Center.

### **ASSESSMENT RATING LEGEND:**

CATEGORY [0] No Work CATEGORY [1] Minor Work

Minor Modernization CATEGORY [2] CATEGORY [3] Standard Modernization CATEGORY [4] Major Modernization /

Reconfiguration

CATEGORY [5] Complete Replacement

# **GENERAL ADA Compliance**

Category [0]

No issues were observed or reported.

### **Parking**

Category [5]

- Parking lot is reported as being undersized.
- Drop-off lane becomes very congested and dangerous due to the proximity of the freeway.

# **Concrete Paving**

Category [0]

No issues were observed or reported.

#### AC paving

Category [4]

Hardcourts need to be resealed and expanded.

# Ramps & Stairs

Category [0]

This condition does not exist.

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# SITE AMENITIES

# **Drinking Fountains**

Category [5]

Drinking fountains are in poor condition.

#### **Shade Shelter**

Category [0]

No issues were observed or reported.

#### Bike Area

Category [0]

No issues were observed or reported.

#### **Covered Walkways**

Category [0]

This condition does not exist.

#### **Play Structures**

Category [0]

No issues were observed or reported.

#### Athletic Fields & Facilities

Category [3]

Playfields are in fair to poor conditions and may be considered for replanting or replacement.

#### Landscape

Category [2]

 Landscape is dying off surrounding the Kinder yard where irrigation wiring was damaged.

#### Irrigation

Category [5]

Irrigation wiring and controller need to be replaced.

# **Fencing & Gates**

Category [5]

 Fencing is low (4-ft) between school site and adjacent park.

#### ASSESSMENT OF BUILDINGS

#### Exterior

#### **Paint**

Category [3]

Paint shows signs of chipping at building exteriors.

#### Door / Frames / Locks

Category [2]

- Doors and frames appear to be original to the building and show signs of chipped paint.
- No issues were observed or reported with locks.

#### Windows

Category [5]

 Windows are original to the buildings; are single pane with wire glass. Replacement is recommended if buildings are to remain long-term.

#### Roof

Category [0]

No issues were observed or reported.

### **ADA Compliance**

Category [3]

Many exterior thresholds do not provide a smooth transition to the interior.

#### Interior

Overall Rating: Category [3]

Building interiors have not received modernization in approximately 20 or more years and appear outdated and aged.

#### **Food Service**

Category [4]

- A hallway is used as the serving area, which is crowded.
- Kitchen is also undersized.

#### Restrooms

Category [3]

Restrooms need to be modernized.

#### ASSESSMENT OF SYSTEMS

**Site Utilities** 

**Domestic Water** 

Category [5]

Backflow preventer needs to be replaced.

## **Fire Protection**

Category [0]

No issues were observed or reported.

#### Gas

Category [0]

No issues were observed or reported.

#### Sewer

Category [0]

No issues were observed or reported.



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Reconfiguration

**CATEGORY** [5] Complete Replacement

# Storm Drain / Drainage

Category [3]

 Areas of poor drainage are present on the hardcourts and near the Kindergarten building.

#### Mechanical

Overall Rating: Category [3]

 HVAC is spotty throughout campus, especially at the portable classrooms and in Resource Center building.

### **Plumbing**

Category [3]

· Restrooms need to be modernized.

#### **Electrical**

#### Power

Category [4]

Need for additional outlets throughout classrooms.

#### Fire Alarm

Category [3]

- Fire alarm panel needs to be updated/replaced.
- The main fire alarm panel does not communicate with the portables and does not reset all zones.

# **Technology**

Category [0]

• No issues were observed or reported.

#### Intercom / Clock / Bell

Category [0]

No issues were observed or reported.

#### Security

Category [5]

 Intruder alarms is problematic, users have trouble setting the system. The system frequently shorts out, causing false alarms, and needs to be replaced.

# Lighting

Category [3]

Fluorescent lights throughout; consider lighting upgrade.

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Parking



Typical Concrete Paving



**Outdoor Dining** 





Play Structure



Landscaping

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Windows



Exterior Door Hardware



Administration Office



Staff Work Room / Lounge



Counseling Office



Conference Room





Kitchen



Food Serving Area

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Typical Classroom

Interior Hallway



Media Center



Restroom

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CONCEPTUAL MASTER PLAN EXISTING CAMPUS PLAN **OVERVIEW FACILITY CONDITION ASSESSMENT MASTER PLAN COST SCOPE OF WORK CATEGORIES** (2017\$)1. Modernize / Reconfigure Existing Classrooms \$ Existing Building Systems, Toilets & Improved Energy Efficiency \$ Site Utilities \$ 407,000 New Construction (Classrooms) \$ 24,768,000 Science, Arts, CTE & Electives Programs \$ 1,980,000 Performing Arts Improvements \$ MPR, Student Union & Food Service Improvements \$ 7.716.000 Physical Education Improvements \$ Staff & Parent Support \$ 2,949,000 10. Media Center & Student Support Services \$ 4,137,000 11. Safety & Security \$ 422,000 12. Parking & Drop-Off \$ 1,672,000 13. Outdoor Learning Courts, Quads & Landscape \$ 322.000 Exterior Play Spaces, Playfields & Hardcourts \$ 2,288,000 Instructional Design Furniture \$ 900,000 16. Technology Infrastructure and Equipment \$ **Total Construction / Project Cost (2017\$)** 47,561,000

#### The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2017\$)