OVERVIEW

FACILITY CONDITION ASSESSMENT

EXISTING CAMPUS PLAN

CONCEPTUAL MASTER PLAN

COST SUMMARY



1505 E Main Ave. Morgan Hill, Ca 95037 liveoak.mhusd.org

Year Built: 1975

Year Modernized: 1999 (restroom modernization, new roofs on 6 buildings) Student Population (2016 - 2017): 1,160 Number of Classrooms: 68 Number of Portables: 1 Site Acreage: Building Area: 185,896 square feet Academic Focus:

PRINCIPAL'S TOP 3 'WANTS'

- 1. Camera system, including the farm
- Dirt area behind the girl's locker room 2.
- Stadium entrance 3

Desired Program Support Additions/Improvements

- Storage and classroom space to accommodate growing Visual and Performing Arts / Band programs.
- Athletics storage. .
- Upgraded science labs for chemistry and physics. . Upgrades to include fume hoods.

Functionality of Space

- Food service and Faculty Lounge building is in poor . condition and does not function well for its purpose.
- The center of each classroom building was designed to hold a conference room, restrooms, computer lab, storage, and a faculty prep area. These spaces have become storage areas (primarily) and are not well utilized
- The kiln in the Ceramics room cannot be used due to poor ventilation.

ASSESSMENT RATING LEGEND:								
CATEGORY [0]	No Work							
CATEGORY [1]	Minor Work							
CATEGORY [2]	Minor Modernization							
CATEGORY [3]	Standard Modernization							
CATEGORY [4]	Major Modernization /							
	Reconfiguration							
CATEGORY [5]	Complete Replacement							

GENERAL ADA Compliance

Category [-]

• ADA access to the stadium is problematic.

Parking

Category [1]

The E Main Avenue turn-around lane is used for parking and drop-off during the day. This area needs to be kept clear for emergency vehicles, so a swing gate is desired that closes this loop from public access.

Concrete Paving

Category [3]

• Concrete paving is in fair condition.

AC paving

Category [3]

AC paving throughout the site is in poor condition.

Ramps & Stairs

Category [0]

No issues were observed or reported.



OVERVIEW

ASSESSMENT RATING LEGEND:

EXISTING CAMPUS PLAN FACILITY CONDITION ASSESSMENT **Athletic Fields & Facilities**

Category [4]

- The locker rooms are adequate.
- . The pool was recently resurfaced.
- . A new press box was added to the stadium in 2015.
- . An expansion to the weight room, possibly with outdoor space, is desired.
- . to be resurfaced.
- .
- . Better acoustics is desired at the large Gymnasium.
- The entrance to the stadium, between the parking lot . to the track, is in poor condition. This area is paved with decomposed granite which gets muddy in rainy weather.

Landscape

Category [5]

- Site landscaping is minimal.
- Irrigation lines are impacted by tree root intrusion and need to be replaced throughout.
- An upgrade to the well is desired.

Irrigation

Category [5]

- Irrigation lines are damaged due to tree root intrusion.
- Replacement of the irrigation system site-wide is • desired.
- Replacement of the well is desired.

Fencing & Gates

Category [0]

No issues were observed or reported.

ASSESSMENT OF BUILDINGS Exterior Overall Rating: Category [-]

Paint

CONCEPTUAL MASTER PLAN

Category [3]

Exterior paint is extremely dirty and needs to be pressure-washed and/or repainted.

Door / Frames / Locks

Category [5]

Doors may be original to the building, replacement is • recommended.

COST SUMMARY

Windows

Category [5]

 Windows are original to the buildings; are single pane with wire glass.

Roof

Category [-]

Roof leaks were reported in both Gymnasiums and are currently undergoing maintenance.

ADA Compliance

Category [-]

Many exterior door thresholds do not provide a smooth transition to the interior.

Interior

Overall Rating: Category [4]

- Flooring in both Gymnasiums is in poor condition.
- Classroom interiors are dated and in fair to poor condition.
- Casework is in fair to poor condition. •
- Ceiling tiles and flooring need to be replaced.



CATEGORY [0] CATEGORY [1] Minor Work Minor Modernization CATEGORY [2] CATEGORY [3] Standard Modernization CATEGORY [4] Major Modernization / Reconfiguration CATEGORY [5] **Complete Replacement**

No Work

SITE AMENITIES **Drinking Fountains**

Category [3]

Drinking fountains are in poor condition and need to • be replaced.

Shade Shelter

Category [2]

Shade shelters are in fair condition, could use a new • coat of paint.

Bike Area

No issues were observed or reported. •

Covered Walkways

Category [2]

Walkway covers are in fair condition, could use a • new coat of paint.

Plav Structures

• This condition does not exist.

Category [0]

Category [0]

- Tennis court surfacing is in poor condition and needs
- New bleachers are desired at the stadium.

OVERVIEW

ASSESSMENT RATING LEGEND:

CATEGORY [0]

CATEGORY [1]

CATEGORY [2]

CATEGORY [3]

CATEGORY [4]

FACILITY CONDITION ASSESSMENT

Sewer

Category [0]

No issues were observed or reported.

Storm Drain / Drainage

Category [4]

- Areas of poor drainage were observed at the hardcourts near the small Gvm.
- The area at the entrance to the stadium exhibits poor • drainage.

EXISTING CAMPUS PLAN

Mechanical

Overall Rating: Category [5]

Mechanical systems are problematic and need to be • replaced.

Plumbing

Category [-]

Restroom modernization is desired. •

Electrical

Power

Category [4]

Main electrical has been upgraded, however building • load capacities have not.

Fire Alarm

Category [-]

 System is likely to be original to the building and needs to be upgraded/replaced.

Technology

Category [0]

- No issues were observed or reported.
- Ceiling-mounted LCD screens are planned to be in • every classroom by 2018.

Intercom / Clock / Bell

No issues were observed or reported.

Category [2]

- Intrusion alarms frequently malfunction. •
- . Additional security cameras are desired.

Lighting

- Category [3]
- Exterior site lighting can be enhanced/supplemented to ensure full coverage.

COST SUMMARY

Morgan Hill Unified School District FACILITIES MASTER PLAN



CATEGORY [5] **Complete Replacement Food Service** Category [5]

No Work

Minor Work

Minor Modernization

Major Modernization /

Reconfiguration

Standard Modernization

 The central kitchen needs upgrades/expansion in order to be fully operational.

Restrooms

Category [3]

• Restroom modernization is desired.

ASSESSMENT OF SYSTEMS

Site Utilities

Domestic Water Category [4]

Shutoff valve is desired at each building. •

Fire Protection

Category [0]

No issues were observed or reported. •

Gas

Category [4]

 Gas isolation shutoff valve is desired at each building.

Category [0]

CONCEPTUAL MASTER PLAN

Security

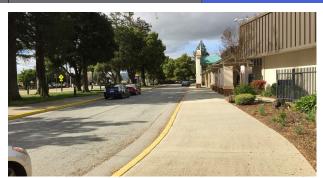
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COST SUMMARY







Covered Walkway



Playfields / Athletics









Outdoor Dining



Hardcourts



Media Center

Morgan Hill Unified School District FACILITIES MASTER PLAN



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COST SUMMARY



Windows



Staff Work Room / Lounge



Gymnasium





Fitness Room



Kitchen





Training Room

Counseling Office



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Drinking Fountain



Lecture Hall



Art







Drama / Theater



Teacher Prep Room



Science Lab



Career and Technical Education



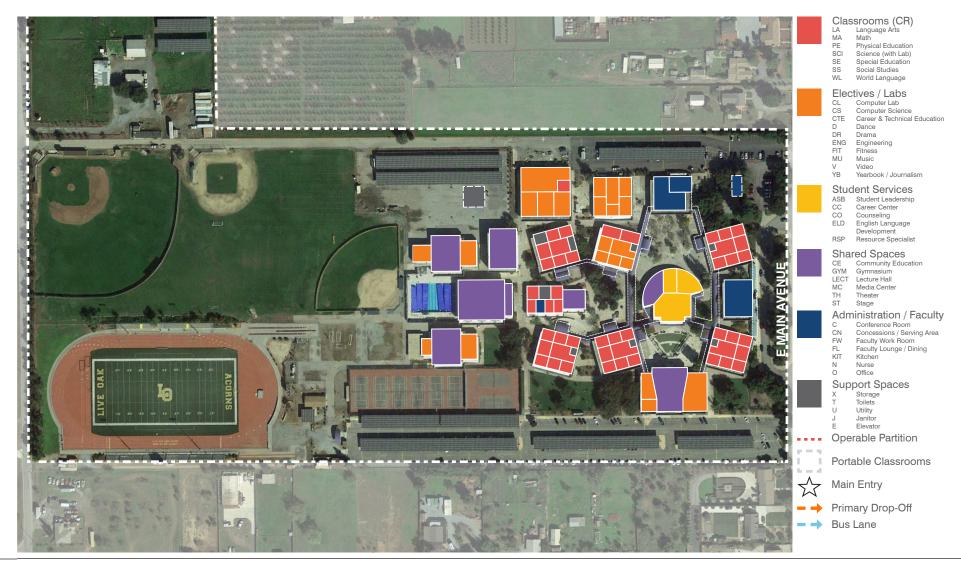
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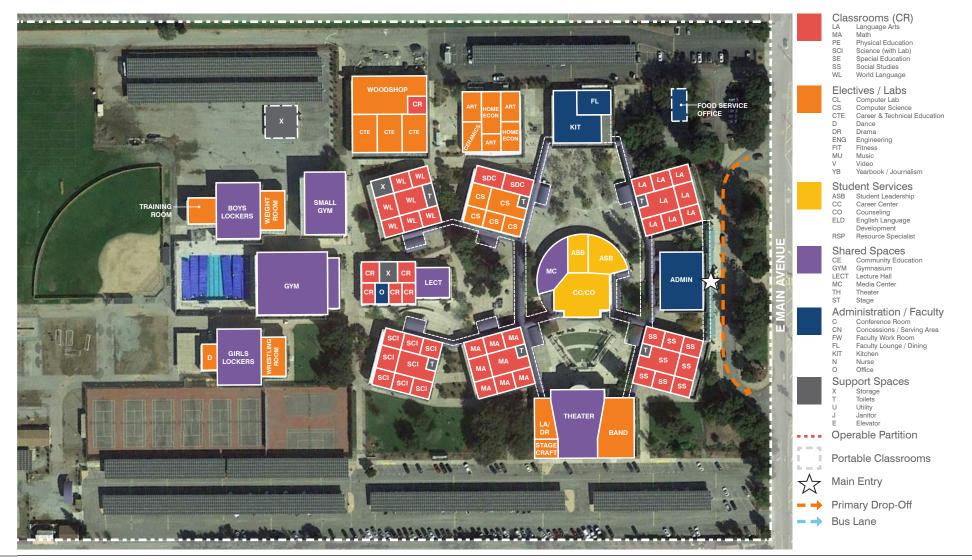
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1" = 160'



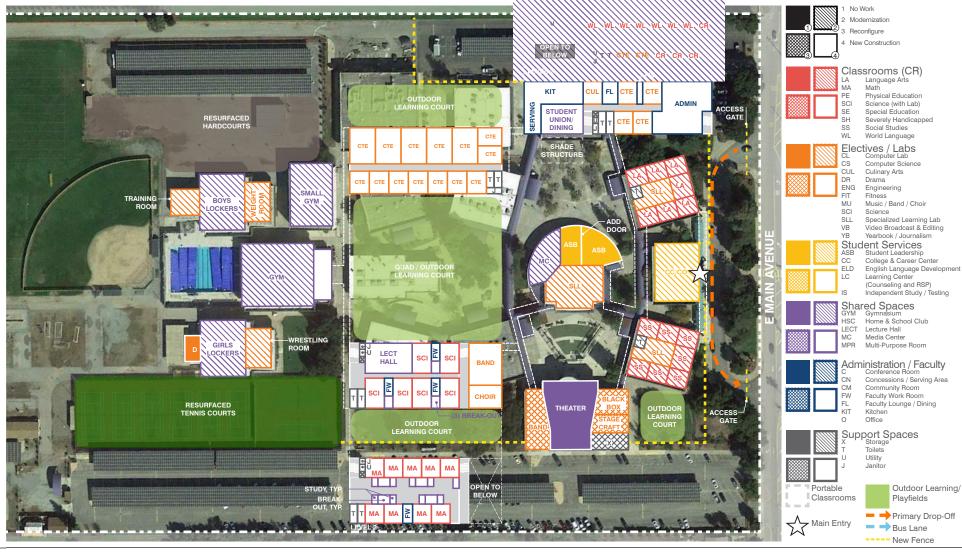
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COST SUMMARY





Morgan Hill Unified School District



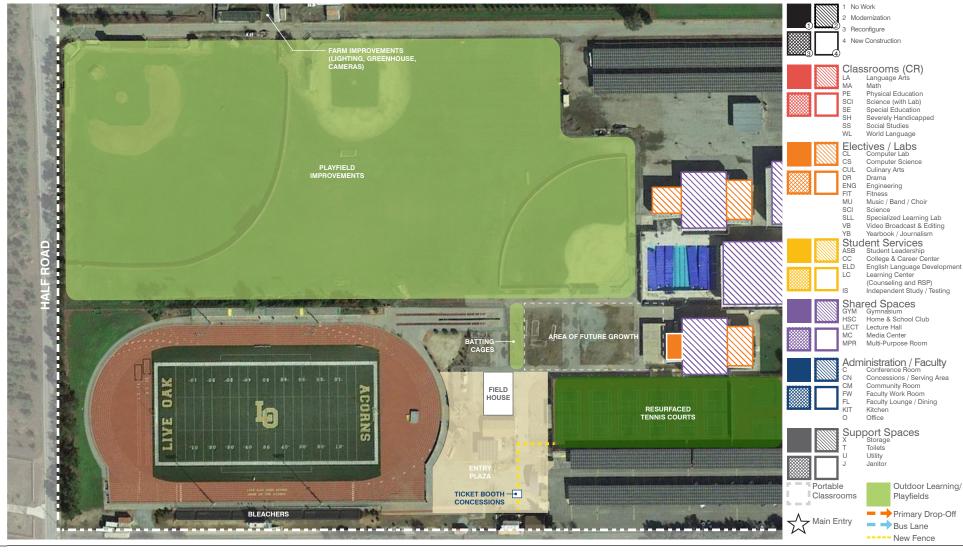
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COST SUMMARY



1" = 160' \bigwedge

FACILITIES MASTER PLAN Morgan Hill Unified School District



	OVERVIEW	FACILITY CONDITION ASSESSMENT	EXISTING CAMF	US PLAN CONCEPTU		JAL MASTER PLAN	COST SUMMARY
so	SCOPE OF WORK CATEGORIES		MASTER PLAN COST (2017\$)				
1.	Modernize / Reconfigure Existi	ing Classrooms		\$	5,265,000		
2.	Existing Building Systems, Toil	lets & Improved Energy Efficiency		\$	1,700,000		
3.	Site Utilities			\$	1,836,000		
4.	New Construction (Classroom	s)		\$	17,928,000		
5.	Science, Arts, CTE & Electives	Programs		\$	44,186,000		
6.	Performing Arts Improvements	3		\$	11,026,000		
7.	MPR, Student Union & Food S	ervice Improvements		\$	13,718,000		
8.	Physical Education Improveme	ents		\$	10,373,000		
9.	Staff & Parent Support			\$	6,885,000		
10.	Media Center & Student Supp	ort Services		\$	2,297,000		
11.	Safety & Security			\$	4,973,000		
12.	Parking & Drop-Off			\$	1,317,000		
13.	Outdoor Learning Courts, Qua	ds & Landscape		\$	2,883,000		
14.	Exterior Play Spaces, Playfield	s & Hardcourts		\$	6,862,000		
15.	Instructional Design Furniture			\$	2,166,000		
16.	Technology Infrastructure and	Equipment		\$	270,000	Utility hook-up fees &Off-site work and tra	
		Total Construction / Pr	oject Cost (2017\$)	\$	133,685,000	 Land acquisition cos Hazardous material Escalation (costs are 	surveys, abatement and disposal

