**OVERVIEW** 

**FACILITY CONDITION ASSESSMENT** 

**EXISTING CAMPUS PLAN** 

CONCEPTUAL MASTER PLAN

**COST SUMMARY** 



9530 Monterey Rd. Morgan Hill, Ca 95037 csmh.ora

# Year Built:

- 1960
- MPR added in 1964
- Gvm added in 2016

Year Modernized: N/A

Student Population (2016 - 2017): 630

Number of Classrooms: 28 Number of Portables: 14 Site Acreage: 12 acres Building Area:

Academic Focus:

#### PRINCIPAL'S TOP 3 'WANTS'

- 1. More classrooms but not portables
- 2. Replacement of old portables with classrooms that support 21st century teaching and learning. Classrooms should have natural light and be inviting for students.
- 3. Updating the restrooms

## **Desired Program Support Improvements/Additions**

- Dedicated rooms for art, music, drama, agricultural science, and other specialized program spaces.
- Update science room to middle school/NGSS standards.
- Enhanced/additional counseling office(s).
- Addition of 4-6 classrooms.
- Dedicated play yard for Kindergarten.

## **Functionality of Space**

- Administration does not have a clear view to the front of school.
- No confidential offices exist for private conversations.
- Programs such as art, music, and drama use a mobile cart to bring the program into the classrooms.

## **ASSESSMENT RATING LEGEND:**

CATEGORY [0] No Work CATEGORY [1] Minor Work

Minor Modernization CATEGORY [2] CATEGORY [3] Standard Modernization CATEGORY [4] Major Modernization /

Reconfiguration

CATEGORY [5] Complete Replacement

# **GENERAL ADA Compliance**

Category [0]

No issues were observed or reported.

# Parking

Category [4]

The parking lot was reported as being undersized.

# **Concrete Paving**

Category [2]

 Concrete paving is minimal, but in fair condition where existing.

## **AC** paving

Category [0]

No issues were observed or reported.

# Ramps & Stairs

Category [3]

Ramps to many portable classrooms are in poor condition.

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## **EXISTING CAMPUS PLAN**

# CONCEPTUAL MASTER PLAN

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# **ASSESSMENT RATING LEGEND:**

CATEGORY [0] No Work CATEGORY [1] Minor Work

Minor Modernization CATEGORY [2] **CATEGORY [3]** Standard Modernization CATEGORY [4] Major Modernization / Reconfiguration

CATEGORY [5] Complete Replacement

# SITE AMENITIES **Drinking Fountains**

Category [3]

Drinking fountains are in poor condition.

#### **Shade Shelter**

Category [0]

- Fabric shade structures are in good condition.
- Additional shade shelter is desired adjacent to the Gymnasium for covered outdoor dining.

# **Bike Area**

Category [0]

This condition does not exist.

#### **Covered Walkways**

Category [0]

- Walkway covers were replaced approximately 8-10 years ago.
- No issues were observed or reported.

## **Play Structures**

Category [0]

- No issues were observed or reported with the existing play structures.
- A Kindergarten play area is desired.

#### **Athletic Fields & Facilities**

Category [2]

• Improvements are desired to the playfields.

#### Landscape

Category [0]

No issues were observed or reported.

#### Irrigation

Category [0]

No issues were observed or reported.

## **Fencing & Gates**

Category [5]

Perimeter fencing is chainlink and is less than 5 feet in height.

#### ASSESSMENT OF BUILDINGS

#### **Exterior**

Overall Rating: Category [-]

Portable classrooms 113, 114, and 115 were placed directly on grade (dirt) and are difficult to access service from underneath.

#### Paint

Category [2]

Paint is in fair condition. Cracked/chipped paint was observed at building eaves.

#### Door / Frames / Locks

Category [0]

No issues were observed or reported.

#### Windows

Category [3]

Windows are original to the building with single-pane glass.

#### Roof

Category [-]

Roof leaks were reported at room 108.

# **ADA Compliance**

Category [3]

Many exterior thresholds do not provide a smooth transition to the interior.

#### Interior

Overall Rating: Category [3]

- Most building interiors have not received modernization and appear outdated, aged, and in poor condition.
- Some rooms have received new carpet.

#### **Food Service**

Category [0]

No issues were observed or reported.

#### Restrooms

Category [4]

- Restrooms need to be modernized.
- Restrooms show extensive damage to finished surfaces/tiles.

#### **ASSESSMENT OF SYSTEMS**

Site Utilities

**Domestic Water** 

Category [0]

No issues were observed or reported.

#### **Fire Protection**

Category [0]

No issues were observed or reported.

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**COST SUMMARY** 

## **ASSESSMENT RATING LEGEND:**

CATEGORY [0] No Work
CATEGORY [1] Minor Work

CATEGORY [2] Minor Modernization
CATEGORY [3] Standard Modernization
CATEGORY [4] Major Modernization /

Reconfiguration

**CATEGORY** [5] Complete Replacement

#### Gas

Category [0]

No issues were observed or reported.

#### Sewer

Category [0]

 No issues were observed or reported with the new leach field.

## Storm Drain / Drainage

Category [4]

 Poor drainage and ponding was observed at portable classroom 122, behind the MPR.

#### Mechanical

Overall Rating: Category [4]

 Temperature regulation is challenging, even at the new gymnasium.

## **Plumbing**

Category [3]

Restrooms need to be modernized.

#### **Electrical**

**Power** 

# Category [2]

- Additional outlets are desired within the classrooms.
- The site is equipped with a backup generator.

#### Fire Alarm

Category [5]

 The fire alarm is problematic and needs to be replaced.

## **Technology**

Category [0]

No issues were observed or reported.

## Intercom / Clock / Bell

Category [0]

• No issues were observed or reported.

# Security

Category [0]

· Security cameras are desired.

#### Lighting

Category [5]

• Exterior lighting is desired.

**OVERVIEW** 

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CONCEPTUAL MASTER PLAN







Parking



Typical Concrete Paving



Covered Walkway



Outdoor Dining



Security Fencing





Play Structure



Landscaping

**OVERVIEW** 

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**EXISTING CAMPUS PLAN** 

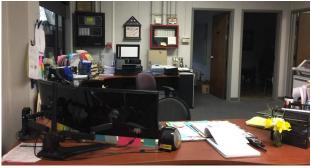
CONCEPTUAL MASTER PLAN



Windows



Exterior Door Hardware



Administration Office



Staff Work Room / Lounge



Counseling Office



Conference Room





Kitchen



Food Serving Area

**OVERVIEW** 

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**EXISTING CAMPUS PLAN** 

CONCEPTUAL MASTER PLAN



Drinking Fountain



Typical Classroom



Media Center



Health Office



Science Room



Restroom



Teacher Prep Room



Special Feature: Farm

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**OVERVIEW** 

FACILITY CONDITION ASSESSMENT **EXISTING CAMPUS PLAN** CONCEPTUAL MASTER PLAN **MASTER PLAN COST SCOPE OF WORK CATEGORIES** (2017\$)1. Modernize / Reconfigure Existing Classrooms \$ 1.555.000 Existing Building Systems, Toilets & Improved Energy Efficiency \$ 1,118,000 Site Utilities \$ 761,000 New Construction (Classrooms) \$ 14,426,000 Science, Arts, CTE & Electives Programs \$ 6,599,000 Performing Arts Improvements \$ 959,000 MPR, Student Union & Food Service Improvements 539,000 Physical Education Improvements \$ Staff & Parent Support \$ 4,299,000 Media Center & Student Support Services \$ 4,890,000 Safety & Security \$ 1,104,000 12. Parking & Drop-Off \$ 1,050,000 Outdoor Learning Courts, Quads & Landscape \$ 240.000 Exterior Play Spaces, Playfields & Hardcourts \$ 2,796,000 Instructional Design Furniture \$ 1,097,000 16. Technology Infrastructure and Equipment \$ 149.000 **Total Construction / Project Cost (2017\$)** 41,582,000

**COST SUMMARY** 

# The following items are excluded from this budget:

- Utility hook-up fees & City connection fees
- Off-site work and traffic signals
- Land acquisition costs
- Hazardous material surveys, abatement and disposal
- Escalation (costs are in 2017\$)