

LAGUNA BEACH UNIFIED SCHOOL DISTRICT

Regular Meeting
of the

Board of Education

August 23, 2016

AGENDA



LAGUNA BEACH
UNIFIED SCHOOL DISTRICT

ADMINISTRATION

Jason Viloria, Ed.D., Superintendent of Schools
Alysia Odipo, Ed.D., Assistant Superintendent, Instructional Services
Dean West, Assistant Superintendent, Business Services
Leisa Winston, Assistant Superintendent, Human Resources and
Public Communications

BOARD OF EDUCATION

William Landsiedel, President
Jan Vickers, Clerk
Ketta Brown, Member
Carol Normandin, Member
Dee Perry, Member

For information regarding Laguna Beach Unified School District, please visit our website: www.lbusd.org

**LAGUNA BEACH UNIFIED SCHOOL DISTRICT
REGULAR MEETING
550 Blumont
Laguna Beach, CA 92651**

August 23, 2016

**Welcome Reception for Dr. Odipo 5:30 P.M.
Open Session 6:00 P.M.**

AGENDA

RECORDING OF SCHOOL BOARD MEETINGS

Open Session School Board Meetings will be audio and video recorded.

- 1. CALL TO ORDER**
- 2. ROLL CALL TO ESTABLISH QUORUM**
- 3. CALL TO ORDER - REGULAR SESSION**
- 4. PLEDGE OF ALLEGIANCE**
- 5. ADOPTION OF AGENDA**
- 6. PUBLIC COMMENT (Non- Agenda Items)**

Opportunities for public input occur at each agenda item and at Public Comment. Members of the public may address the Board of Education regarding items not on the agenda, yet within the Board's subject matter jurisdiction, during Public Comment. The public may speak about items that are on the agenda during consideration of that item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic.

Persons wishing to address the Board are asked to complete and submit a public comment card, available on the information table. Matters not on the agenda cannot be acted upon or discussed by the Board. The Board may ask staff to research and respond accordingly.

7. REPORTS

- *LaBUFA Representative*
- *CSEA Representative*
- *Organizations – Boosters, PTA, SchoolPower*
- *Board Members*
- *Superintendent*
- *Cabinet Members*

8. CONSENT CALENDAR

All matters listed under the Consent Calendar, items a – r, are considered by the Board to be routine and will be enacted by the Board in one motion as listed below. The Superintendent and the Staff recommend approval and or ratification of all Consent Calendar items. Any item may be removed from the Consent Calendar at the request of a Board member and acted on separately.

- a. Approval of Minutes
 - i. July 26, 2016 (Regular Meeting)
 - ii. August 2, 2016 (Special Meeting)
- b. Approval/Ratification of Personnel Report
- c. Approval of Conference/Workshop Attendance
- d. Approval of Interdistrict Attendance Agreements – Resident Students to Other District(s)
- e. Denial of Interdistrict Attendance Agreements – Students from Other Districts
- f. Approval of Agreements for Contracted Services – Special Education
- g. Approval of Agreements for Contracted Services – Technology
- h. Approval/Ratification of Warrants #387478 through #387690 in the amount of \$2,575,129.72 Dates: 07/18/2016 through 08/12/2016
- i. Ratification of Certificated Payroll 1A in the Amount of \$319,803.64
Ratification of Classified Payroll 1B in the Amount of \$376,439.44
Ratification of Certificated Payroll 1C in the Amount of \$226,022.85
- j. Approval of Community Facilities District 98-1 (Crystal Cove) Administrative Expense Fund Disbursements Totaling \$3,672.23
- k. Approval of Certification that Laguna Beach Unified School District has Levied Home-to-School Transportation Fees in Accordance with Law for the 2016-2017 Fiscal Year
- l. Approval to assign Dr. Alysia Odipo as the Designee for the Adult Education Block Grant (AEBG) AB104
- m. Approval of Declaration of Need for Fully Qualified Educators
- n. Approval of Assignment of Certificated Personnel to Coach a Competitive Sport or Activity and Provide Physical Education Credit by Governing Board Authorization Under Education Code Section 44258.7(b)
- o. Approval of Designation of Athletic Director, Lance Neal as Additional Representative to the League of the California Interscholastic Federation (CIF) for the 2016-17 School Year
- p. Approval of Change Order to USA Shade & Fabric Structures, Inc., in the amount of \$3,490.00 for the Installation of Shade Structures at El Morro Elementary School
- q. Agreement with Fagen Friedman & Fulfroost for General Legal Counsel with a Not-to-Exceed Amount of \$30,000 for the 2016-2017 School Year

INFORMATION ITEMS

9. BOARD MEMBER PROTOCOL AND GOVERNANCE WORKSHOP DISCUSSION

– Jason Vilorio, Ed.D., Superintendent

The Board of Education of the Laguna Beach Unified School District strives to work as an effective team in the service of the students of the district. The Board of Education will discuss scheduling a governance and protocol workshop to further define and clarify the Board's roles, functions, policies, procedures, protocols, and agreed-upon standards of conduct. These governance standards are based on the best practices for Boards outlined by the California School Boards Association (CSBA).

ACTION ITEMS

10. APPROVAL OF 2015-2016 UNAUDITED ACTUALS REPORT

– Dean West, Assistant Superintendent, Business Services

Staff proposes the Board of Education approve the 2015-2016 unaudited actuals as presented.

11. APPROVAL OF RESOLUTION #16-12: INCREASE 2015-2016 GANN LIMIT BY \$2,194,323.00 AND ADOPTION OF THE 2015-2016 AND 2016-2017 DISTRICT APPROPRIATIONS SUBJECT TO GANN LIMITS

– Dean West, Assistant Superintendent, Business Services

Staff proposes the Board of Education approve Resolution #16-12: Increase 2015-2016 Gann Limit by \$2,194,323.00 and adoption of the 2015-2016 and 2016-2017 District appropriations, subject to GANN limits.

12. AUTHORIZE THE ASSISTANT SUPERINTENDENT OF BUSINESS SERVICES TO FILE A NOTICE OF COMPLETION (NOC) FOR THE REDWOOD COLUMNS RESTORATION PROJECT AT LAGUNA BEACH HIGH SCHOOL BY WORLD WIDE CONSTRUCTION, FOR RECORDING BY THE COUNTY CLERK-RECORDER

– Dean West, Assistant Superintendent, Business Services

– Jeff Dixon, Director, Facilities

Staff proposes the Board of Education approve filing a Notice of Completion (NOC) for the Redwood Columns Restoration Project at Laguna Beach High School by World Wide Construction, for Recording by the County Clerk-Recorder by the Assistant Superintendent of Business Services.

13. AWARD OF EXTRA SERVICES CONTRACT FOR MECHANICAL CONSULTING SERVICES FOR THURSTON MIDDLE SCHOOL GAS LINE REPLACEMENT TO POCOCK DESIGN SOLUTIONS, INC., IN AN AMOUNT NOT-TO-EXCEED \$2,100

– Dean West, Assistant Superintendent, Business Services

– Jeff Dixon, Director, Facilities

Staff proposes the Board of Education award a contract for extra services for mechanical consulting services for the Thurston Middle School gas line replacement to Pocock Design Solutions, Inc., in an amount not-to-exceed \$2,100.

14. ADJOURNMENT

– William Landsiedel, President, Board of Education

The next Regular Meeting of the Board of Education is **Tuesday, September 13, 2016, 6:00 PM**

550 Blumont St., Laguna Beach, CA

For information regarding Laguna Beach Unified School District, please visit our website: www.lbusd.org

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND CITIZENS PRESENT AT THIS MEETING

We are pleased you have joined us for this meeting. Community interest in our schools is welcome and valued.

The members of the LBUUSD Board of Education are locally elected officials, serve four-year terms of office, and are responsible for the schools' educational programs, grades kindergarten through twelve. The Board is a policy-making body whose actions are guided by the District's vision, mission, and goals. Administration of the District is delegated to a professional administrative staff led by the Superintendent. Board members are required to conduct the programs of the schools in accordance with the Constitution of the State of California, the California Education Code, and other laws relating to schools enacted by the Legislature, in addition to policies and procedures adopted by the Board of Education.

Materials that are public records related to open session agenda items are occasionally distributed to Board members after the agenda has been posted. These materials will be available for public inspection in the Office of the Superintendent between the hours of 7:30 a.m. and 4:30 p.m.

WHAT TO DO IF YOU WISH TO ADDRESS THE BOARD OF TRUSTEES

ITEMS ON THE AGENDA: Members of the public may address the Board of Education on agenda items during consideration of that item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic, unless the time limit is waived by a majority of the Board.

Persons wishing to address the Board are asked to complete and submit a public comment card, available on the information table.

PUBLIC COMMENT (Non-Agenda Items): Members of the public may address the Board of Education regarding items not on the agenda, yet within the Board's subject matter jurisdiction during public comment. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic, unless the time limit waived by a majority of the Board. Legally, the Board cannot take action on topics raised by speakers and discussion may not be held by the Board. The Board may ask staff to research and respond accordingly.

REASONABLE ACCOMMODATION

In accordance with the Americans with Disability Act, members of the public who require disability accommodation to participate in the meeting should contact the Office of the Superintendent in writing by noon on the Friday before the scheduled meeting.

Laguna Beach Unified School District

8.a.i CONSENT/ACTION

August 23, 2016

Approval:

Minutes

Board of Education Minutes of Regular Meeting July 26, 2016

Call to Order

Open Session of the Regular Meeting of the Board of Education was called to order by Board President Landsiedel at 6:00 p.m., at the Central Offices for Laguna Beach Unified, 550 Blumont, Laguna Beach, California.

Roll Call to Establish Quorum

Quorum was established.

Members Present: William Landsiedel
Jan Vickers
Dee Perry
Carol Normandin
Ketta Brown

Employee Group Representatives: Sara Hopper, Vice President, LaBUFA
Margaret Warder, President, CSEA

Staff: Jason Vilorio, Ed.D., Superintendent
Dean West, Assistant Superintendent of Business Services
Darlene Messinger, Assistant Superintendent, Instruction
Leisa Winston, Assistant Superintendent, Human Resources and Public Communications
Victoria Webber, Executive Assistant to the Board/Superintendent
Shannon Soto, Director, Fiscal
Jeff Dixon, Director, Facilities
Anahi Velasco, Public Relations and Communications Liaison

Pledge of Allegiance

President Landsiedel led the Board, staff, and members of the audience in the Pledge of Allegiance to the Flag of the United States of America.

Adoption of Agenda

Member Brown moved to adopt the agenda. Clerk Vickers seconded.

Discussion: None.

President Landsiedel called for the vote.

Motion carried 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to adopt the agenda.

Public Comment (Items not on the Agenda)

Howard Hills welcomed Dr. Vioria to LBUUSD. Mr. Hills commented several topics, including the article written about the California Healthy Kids Survey and student government.

Reports

LaBUFA Representative – Sara Hopper, LaBUFA Vice President

- Thanked Dr. Vioria for visiting school sites

CSEA Representative – Margaret Warder, CSEA President

- Welcomed Dr. Vioria
- Commented on progress of classified professional development committee
- Reported summer school going well
- Attended CSEA State conference

PTA – Tammy Skenderian and Kathleen Fay

- Wished Darlene Messinger well in her retirement
- Kathleen shared information on the following approved National PTA Resolutions:
 - Water Safety and Instruction
 - Recognition of LGBTQ Individuals as a Protected Class
 - Electronic Cigarettes and Youth
 - Homework: Quality Over Quantity
 - Attended CSEA State conference

Board Members

Board members reported as follows:

Member Brown

- Commented new framework for Social Studies standards

Member Normandin

- Welcomed Dr. Vioria
- Thanked Darlene Messinger and wished her well in retirement
- Commented on the summer basketball program
- Attended CSBA Leadership Institute with Dee Perry and Dr. Vioria
- Stated she would like the Board to hold a Governance Workshop to, in part:
 - Reflect on time spent on topics at Board meetings
 - Align discussions with LCAP and other initiatives
 - Discuss effectiveness
 - Communicate with other Board members and be purposeful
- Thanked Dean West for managing fiscal and facilities
- Thanked Leisa Winston

Clerk Vickers

- Commented on the importance of PTA advocacy work and resolutions and thanked Kathleen Fay
- Thanked Darlene Messinger for all she accomplished during her time in LBUSD
- Attended ROP meeting and helped choose new logo for the newly named ROP, which is now College and Career Advantage
- Paid tribute to community member and past Board member, Carl Schwartz, who passed away.

Member Perry

- Thanked Jan for her tribute to Carl Schwartz
- Thanked Darlene Messinger for her contributions to LBUSD
- Thanked Leisa Winston for all her work
- Attended CSBA Leadership Institute
- Commented professional development is important and should be aligned to what teachers want students to learn
- Commented on the importance of student input to the LCAP
- Attended garden workshop
- Commented on cooking lessons and coding classes

President Landsiedel

- Thanked Darlene Messinger for her many contributions to LBUSD
- Commented on Howard Hills comments on student government and student Board member involvement
- Asked the Board hold further discussion on student Board members
- Welcomed Dr. Vilorio

Superintendent Vilorio

- Appreciates outpouring of support he has received
- Since beginning on July 1 he has:
 - Met with many community members
 - Met with many community leaders and agencies
 - Visited summer school programs at both sites
 - Completed draft entry plan, which will be presented to the Board at a future meeting
 - Attended the CSBA Leadership Institute
 - Attended CUE Conference for Superintendents
 - Set up Twitter account
- Commented many people don't understand the many changes that have occurred in education over the last four years and thanked Darlene for her work in LBUSD, stating she has made many in roads to support students and staff

Cabinet

Dean West, Assistant Superintendent, Business Services

- Thanked Darlene

Leisa Winston, Assistant Superintendent, Human Resources.

- Stated the Professional Development Committee works well together
- Commented she is finishing hiring and preparing for the start of school
- Presented Darlene with a retirement award and thanked her for her knowledge, leadership, and integrity

Darlene Messinger, Assistant Superintendent, Instructional Services

- Visited summer school programs and all is going very well
- Stated it has been an honor and pleasure to serve LBUSD
- Recognized the incredible Instruction team and their dedication to support students
- Thanked Donna Todd for all she does
- Thanked the Board for always keeping students first
- Thanked Cabinet

Consent Calendar

Member Normandin moved approval of Consent Calendar items a-k. Member Brown seconded.

- a. Approval of Minutes – June 28, 2016 (Regular Meeting)
- b. Approval/Ratification of Personnel Report
- c. Approval of Conference/Workshop Attendance
- d. Approval of Interdistrict Attendance Agreements – Resident Students to Other District(s)
- e. Approval/Acceptance of Gifts – Checks Totaling \$244,700
- f. Approval of Agreements for Contracted Services – Special Education
- g. Approval of Agreements for Contracted Services – Technology
- h. Approval/Ratification of Warrants #387243 through #387477 in the amount of \$1,876,616.47 Dates: 06/21/2016 through 07/15/2016
- i. Ratification of Certificated Payroll 12A in the Amount of \$2,027,059.81
Ratification of Classified Payroll 12B in the Amount of \$891,300.13
Ratification of Certificated Payroll 12C in the Amount of \$142,779.96
- j. Approval of Closure of Central Offices from Wednesday, November 23, 2016 through Friday, November 25, 2016 and Monday, December 26, 2016 through Monday, January 2, 2017
- k. Approval of Social Skills Facilitation Project with the Boys and Girls Club of Laguna Beach in the amount of \$32,400

Discussion: Clerk Vickers mentioned that item c had been cut off on the agenda; however, the back-up was included.

President Landsiedel called for the vote.

Motion carried 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to approve Consent Calendar items a-k.

Information Items

Fourth Quarter Report to County Superintendent of Schools on Williams Uniform Complaints (Required by Education Code Section 35186)

Leisa Winston stated the District had not received any complaints for the fourth quarter.

Board Member Travel

Superintendent Vilorio stated the Board addressed this issue briefly at the last meeting and asked it be agendaized for discussion. Dr. Vilorio stated staff is looking for consensus and direction from the Board.

Member Brown asked that Victoria be sure to share who is attending each conference with all Board members.

Clerk Vickers wanted to be sure Board Policies were aligned and procedures for approval in place. She commented on the high price tag associated with CSBA conferences.

Member Normandin thanked Clerk Vickers for her perspective on this topic.

Action Items

Approval of Curriculum Committee Recommendation for New Course and Textbook Adoption: Algebra II Essentials Course and Algebra 2 Foundation Series Textbooks

Member Brown moved approval of the Algebra II Essentials Course and Algebra 2 Foundation Series Textbooks. Clerk Vickers seconded.

Discussion: Darlene Messinger stated all students must complete Algebra 2 by grade 11. This course is for less prepared students and is standards based. The course will not be as in depth and will be conducted at a slower pace.

Motion carried 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to approve the Algebra II Essentials Course and Algebra 2 Foundation Series Textbooks.

Approval of Curriculum Committee Recommendation for Textbook Adoptions for Laguna Beach High School foreign Language Courses.

Clerk Vickers moved approval of adoption of textbooks for Laguna Beach High School Foreign Language Spanish 1, 2 and 3 courses as well as its AP French Language and Culture course. Member Brown seconded.

Discussion: Darlene Messinger stated teachers researched and selected these books.

Motion carried 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to approve adoption of textbooks for Laguna Beach High School Foreign Language Spanish 1, 2 and 3 courses as well as its AP French Language and Culture course.

Approval of Curriculum Committee Recommendation for Purchase of Supplemental Materials – StemScopes.

Clerk Vickers moved approval of the purchase of supplemental materials – StemScopes. Member Brown seconded.

Discussion: Darlene Messinger stated these reusable kits will be kept in classrooms and include digital resources and hands on materials. Kits will be used across the curriculum.

Howard Hills stated he wanted to know who served on the Curriculum Committee.

Superintendent Vilorio stated many people don't understand all the changes that have occurred and what the last four years have been like in education.

Motion carried 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to approve the purchase of supplemental materials – StemScopes.

Authorize the Assistant Superintendent of Business Services to File a Notice of Completion (NOC) for the Track and Field Replacement for Laguna Beach High School by Byrom-Davey Inc., for Recording by the Orange County Clerk-Recorder

Clerk Vickers moved approval to authorize the Assistant Superintendent of Business Services to File Notice of Completion (NOC) for the track and field replacement for Laguna Beach High School by Byrom-Davey, Inc., for recording by the Orange County Clerk-Recorder. Member Brown seconded.

Discussion: Dean West this notice of completion is for the contractor that worked on the underground project, including drainage. The work was completed with no change orders and slightly under budget.

Motion carried 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to authorize the Assistant Superintendent of Business Services to File Notice of Completion (NOC) for the track and field replacement for Laguna Beach High School by Byrom-Davey, Inc., for recording by the Orange County Clerk-Recorder.

Adjournment

Member Normandin moved to adjourn the meeting. Clerk Vickers seconded.

Jan Vickers commented on the LCAP accountability matrix.

The next regular meeting of the Board of Education is Tuesday, August 23, 2016.

President Landsiedel called for the vote.

Motion carried 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to adjourn. The meeting adjourned at 7:34 p.m.

Jan Vickers
Clerk of the Board
August 23, 2016

Laguna Beach Unified School District

8.a.ii CONSENT/ACTION

August 23, 2016

Approval:

Minutes

**Board of Education
Minutes of Special Meeting
August 2, 2016**

Call to Order

The meeting was called to order at 8:02 a.m.

Roll Call to Establish Quorum

Roll call to establish Quorum:

Members Present: William Landsiedel
Jan Vickers
Dee Perry
Carol Normandin
Ketta Brown

Staff Present: Jason Vilorio, Ed.D., Superintendent
Dean West, Assistant Superintendent, Business Services
Leisa Winston, Assistant Superintendent, Human Resources and Public
Communications
Victoria Webber, Executive Assistant to the Board/Superintendent

Public Comment on Closed Session Agenda Item

None

Adjourn to Closed Session

Member Brown moved to adjourn to Closed Session. Clerk Vickers seconded.

Discussion: None.

President Landsiedel called for the vote.

Motion carried by a vote of 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to adjourn to Closed Session.

The meeting adjourned to Closed Session at 8:04 a.m. to discuss:

A. PUBLIC EMPLOYMENT

(Pursuant to Government Code 54957)

Title: Assistant Superintendent, Instructional Services

Victoria Webber was not in attendance for closed session.

Adjournment of Closed Session

Member Brown moved to adjourn Closed Session. Clerk Vickers seconded.

President Landsiedel called for the vote.

Motion carried by a vote of 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voting yes to adjourn. Closed Session was adjourned at 8:38 a.m.

Call to Order Open Session

Open session was called to order at 8:40 a.m.

Pledge of Allegiance

President Landsiedel led the Board, staff, and members of the audience in reciting The Pledge of Allegiance to the Flag of the United States of America.

Report Out of Closed Session

President Landsiedel stated there was no report from Closed Session.

Adoption of Agenda

Member Brown moved to adopt the agenda. Clerk Vickers seconded.

Discussion: None.

President Landsiedel called for the vote.

Motion carried by a vote of 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to adopt the agenda.

Action Item

Clerk Vickers moved to approve the personnel report. Member Brown seconded.

Discussion: Leisa Winston stated that the interview process was thorough and rigorous. Dr. Odipo has K-12 experience, a strong resume, and high energy.

President Landsiedel called for the vote.

Motion carried by a vote of 5-0. Members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to approve the personnel report.

Clerk Vickers moved to adjourn the meeting. Member Brown seconded.

President Landsiedel called for the vote.

Motion carried by a vote of 5-0 with members Landsiedel, Vickers, Perry, Normandin, and Brown voted yes to adjourn. The meeting was adjourned at 8:46 a.m.

Jan Vickers, Clerk of the Board
August 23, 2016

Laguna Beach Unified School District

8.b. CONSENT/ACTION

August 23, 2016

Approval/Ratification: Personnel Report

Proposal

Staff proposes the Board of Education approve the Personnel Report, including various actions that are required to meet the needs of the District.

Background

It is necessary to process various personnel actions to meet staffing and operational needs. Compensation to personnel is within budgeted amounts in accordance with Board of Education policy.

Budget Impact

Expenditures are within budgeted appropriations as indicated.

Recommended Action

Staff recommends the Board of Education approve/ratify the Personnel Report and direct the Superintendent to authorize the actions requested in the report.

PERSONNEL REPORT

August 23, 2016

I. LEAVES OF ABSENCE

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Jennifer Lundblad	Teacher Laguna Beach High School	August 30, 2016 to January 27, 2017
Alana Slavoski	Teacher Thurston Middle School	Sept. 26, 2016 to December 23, 2016

II. EMPLOYMENT:

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Theresa Chavez PC07SE0701	Health Clerk El Morro Elementary 0107172850-2230 Range: 27 Step: E +4% longevity 6 hours per day/5 days per week/10.25 months per year Reason: Increase of hours	General Fund Permanent Employee \$3492.84 per month
Gary Ferman PC05SO0301	Custodian II Laguna Beach High School 0105477409-2215 Range: 29 Step: C 8 hours per day/5 days per week/12 months per year Replaces: Greg Johnson	August 1, 2016 General Fund Probationary Employee \$4,256 per month
Kathy Miranda PC07SS0101	Administrative Assistant to the Principal El Morro Elementary 0107091005-2420 Range: 35 Step: F 8 hours per day/5 days per week/10.5 months per year Replaces: Paula Bray	August 15, 2016 General Fund Probationary Employee \$5,761 per month

III. EMPLOYMENT: Student Worker

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Triston Minondo	Student Worker - Work Experience/TPP Program Laguna Beach High School 0104644571-2960 NTE: 100 hours	Workability funds \$10.00 per hour July 1, 2016 to June 30, 2017

IV. EMPLOYMENT: 20% Extra Period Assignments 2016/17 School Year

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Randi Beckley	20% Extra Period Assignment - Foreign Language Laguna Beach High School 0105011012-1180 Step 18: \$23,261.39 annual pay	General Fund Extra Duty Assignment September 6, 2016 to June 22, 2017

V. EMPLOYMENT: Stipends 2015/16 School Year

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Kim Adams	BTSA Mentor - Fall Semester Only El Morro Elementary 0102014586-1170 General Fund NTE: \$1071.00	August 30, 2016 to February 1, 2017
Darci Anderson	ASB Advisor Thurston Middle School 0106311008-1170 General Fund NTE: \$1822.00	August 1, 2016 to June 22, 2017
Bjorn Avila	Department Chair - Science Thurston Middle School 0106091008-1370 General Fund NTE: \$2060.00	September 6, 2016 to June 22, 2017
Amy Cochren	Department Chair - ELA Thurston Middle School 0106091008-1370 General Fund NTE: \$2060.00	September 6, 2016 to June 22, 2017
Kristin Cowles	Master Teacher Laguna Beach High School 0109017150-1170 Student: Thai Tran General Fund NTE: \$350.00	September 1, 2015 to June 30, 2016
Jennifer DeMark	Department Chair - Counseling Thurston Middle School 0106091008-1370 Shared with Nance Morrissey General Fund NTE: \$1030.00	September 6, 2016 to June 22, 2017
Carrie Denton	BTSA Coordinator Districtwide 0102014586-1170 General Fund NTE: \$4285.00	July 1, 2016 to June 30, 2017
Carrie Denton	BTSA Mentor Laguna Beach High School 0102014586-1170 General Fund NTE: \$2142.00	July 1, 2016 to June 30, 2017
Jeff Dippel	Department Chair - Electives Thurston Middle School 0106091008-1370 Shared with Jon Mann General Fund NTE: \$1030.00	September 6, 2016 to June 22, 2017
Jeff Dippel	ASB Advisor Thurston Middle School 0106311008-1170 General Fund NTE: \$1822.00	August 1, 2016 to June 22, 2017

V. EMPLOYMENT: Stipends 2015/16 School Year (continued)

<u>Name:</u>	<u>Position/Site:</u>		<u>Effective Date:</u>
Michelle Foster	Master Teacher Laguna Beach High School 0109017150-1170 Students: Thai Tran, Enoch Loi	General Fund NTE: \$100.00	September 1, 2015 to June 30, 2016
Elizabeth Harris	BTSA Mentor El Morro Elementary 0102014586-1170	General Fund NTE: \$2142.00	August 30, 2016 to June 30, 2017
Alonda Hartford	BTSA Mentor Laguna Beach High School 0102014586-1170	General Fund NTE: \$2142.00	July 1, 2016 to June 30, 2017
Rosie Haynes	Master Teacher Top of the World Elementary 0109017150-1170 Student: Cassidy Robinson	General Fund NTE: \$250.00	September 1, 2015 to June 30, 2016
Jon Hendrickson	Master Teacher Laguna Beach High School 0109017150-1170 Student: Enoch Loi	General Fund NTE: \$350.00	September 1, 2015 to June 30, 2016
Sara Hopper	Master Teacher Thurston Middle School 0109017150-1170 Student: Ashley Nelson	General Fund NTE: \$350.00	June 1, 2016 to August 31, 2016
Wendy Hughes	Department Chair - Physical Education Thurston Middle School 0106091008-1370	General Fund NTE: \$2060.00	September 6, 2016 to June 22, 2017
Jon Mann	Department Chair - Electives Thurston Middle School 0106091008-1370 Shared with Jeff Dippel	General Fund NTE: \$1030.00	September 6, 2016 to June 22, 2017
Jon Mann	BTSA Mentor Thurston Middle School 0102014586-1170	General Fund NTE: \$2142.00	July 1, 2016 to June 30, 2017

V. EMPLOYMENT: Stipends 2015/16 School Year (continued)

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Nance Morrissey	Department Chair - Counseling Thurston Middle School 0106091008-1370 General Fund NTE: \$1030.00 Shared with Jennifer DeMark	September 6, 2016 to June 22, 2017
Katie Meyers	Department Chair - Math Thurston Middle School 0106091008-1370 General Fund NTE: \$2060.00	September 6, 2016 to June 22, 2017
Carl Nelson	Department Chair - Social Studies Thurston Middle School 0106091008-1370 General Fund NTE: \$2060.00	September 6, 2016 to June 22, 2017
Valerie Quigley	BTSA Mentor (2 teachers) Laguna Beach High School 0102014586-1170 General Fund NTE: \$4284.00	July 1, 2016 to June 30, 2017
Steve Sogo	BTSA Mentor Laguna Beach High School 0102014586-1170 General Fund NTE: \$2142.00	July 1, 2016 to June 30, 2017
Jane Weinell	Department Chair - Special Education Thurston Middle School 0106091008-1370 General Fund NTE: \$2060.00	September 6, 2016 to June 22, 2017

VI. EMPLOYMENT: Extra Duty/Short Term Assignments

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Bridget Beaudry Porter	Department Chair - Visual Arts Laguna Beach High School 0105091012-1370 General Fund \$39.58 per hour NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	August 29, 2016
Jeremy Chung	Department Chair - Performing Arts Laguna Beach High School 0105091012-1370 General Fund \$39.58 per hour NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	August 29, 2016
Kristin Cowles	Department Chair - Social Science Laguna Beach High School 0105091012-1370 General Fund \$39.58 per hour NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	August 29, 2016

VI. EMPLOYMENT: Extra Duty/Short Term Assignments (continued)

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Scott Finn	Department Chair - Physical Education Laguna Beach High School General Fund 0105091012-1370 \$39.58 per hour NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	August 29, 2016
Debbie Finnerty	NGSS Committee El Morro Elementary General Fund 0102015380-1130 \$38.424 per hour NTE: 20 hours	January 1, 2016 to June 23, 2016
Michelle Foster	Department Chair - Special Education Laguna Beach High School General Fund 0105091012-1370 \$39.58 per hour NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	August 29, 2016
Jim Garvey	Department Chair - Foreign Language Laguna Beach High School General Fund 0105091012-1370 \$39.58 per hour NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	August 29, 2016
Dustin Gowan	Teacher on Special Assignment District Office General Fund 0102011500-1110 \$39.58* per hour NTE: 70 hours * Corrected rate of pay Reason: After hours meetings, professional development	July 1, 2016 to June 30, 2017
Dustin Gowan	Teacher on Special Assignment District Office General Fund 0102013080-1130 \$39.58 per hour NTE: 20 hours Reason: Summer Professional Development prep; after hours work	August 1, 2016 to December 1, 2016
Lara Greco	Teacher Laguna Beach High School General Fund 0105011012-1110 \$39.58 per hour NTE: 20 hours Creation of curriculum for new Algebra II Essentials course	July 12, 2016 to July 25, 2016

VI. EMPLOYMENT: Extra Duty/Short Term Assignments (continued)

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
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Jon Hendrickson	Department Chair - English Laguna Beach High School 0105091012-1370 NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	General Fund \$39.58 per hour	August 29, 2016
Marissa Hoffman	School Community Liaison Central Offices 0102013040-2950 NTE: 20 hours Reason: Prep for EL parent support with Data Confirmation and translation	General Fund \$23.86 per hour	August 10, 2016 to August 12, 2016
Pam Howland	Special Education Teacher Top of the World Elementary 0104612310-1130 NTE: 21 hours Reason: Caseload management	Special Ed Funds \$39.58 per hour	August 23, 2016 to September 2, 2016
Kathy Miranda	Administrative Assistant to the Principal El Morro Elementary 0107091005-2420 NTE: 16 hours Reason: Transition to new position	General Fund \$33.236 per hour	August 1, 2016 to August 12, 2016
Nancy Mooers	Department Chair - Math Laguna Beach High School 0105091012-1370 NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	General Fund \$39.58 per hour	August 29, 2016
Amanda Myregard	Special Education Teacher Top of the World Elementary 0104612310-1130 NTE: 21 hours Reason: Caseload management	Special Ed Funds \$39.58 per hour	August 23, 2016 to September 2, 2016
Elizabeth Phillips	Office Assistant Thurston Middle School 0106011008-2950 NTES: 32 hours Reason: Assist with materials for Waverider Day, MTSS, CORE, etc.	General Fund \$28.263 per hour	August 15, 2016 to August 31, 2016

VI. EMPLOYMENT: Extra Duty/Short Term Assignments (continued)

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Yadi Rojas	Teacher on Special Assignment	July 1, 2016 to

	District Office 0102011500-1110 NTE: 70 hours Reason: After hours meetings, professional development	General Fund \$39.58* per hour *Corrected rate of pay	June 30, 2017
Yadi Rojas	Teacher on Special Assignment District Office 0102013040-1130 NTE: 20 hours Reason: Summer EL prep; after school hours, i.e. DELAC meetings	General Fund \$39.58 per hour	August 1, 2016 to December 1, 2016
Nikki Romano	Classified Professional Development Committee Districtwide 0110097140-2450 NTE: 20 hours	General Fund Intermittent Work Hours \$26.25 per hour	July 1, 2016 to June 30, 2017
See Participants	Study Sync Training for Pilot Launch Thurston Middle School 0106011008-1130 NTE: 6 hours each Participants: Tammy Bonneville, Amy Cochren, Leah Prettyman, Sarah Schaeffer , Laura Silver	General Fund \$39.58 per hour per participant	August 23, 2016
Steve Sogo	Department Chair - Science Laguna Beach High School 0105091012-1370 NTE: 2 hours Reason: Attend Department Chair meetings prior to return to work date	General Fund \$39.58 per hour	August 29, 2016
Mary Stinnett	Reception & Attendance Assistant El Morro Elementary 0109397150-2480 NTE: 30 hours Reason: Assist with summer mailings	General Fund \$28.963 per hour	August 8, 2016 to August 12, 2016
Margaret Warder	Intervention Para Educator Districtwide 0104602150-2115 NTE: 5 hours Reason: Fast forward program coordination	Special Ed Funds Intermittent Work Hours \$29.68 per hour	July 1, 2016 to September 2, 2016

VI. EMPLOYMENT: Extra Duty/Short Term Assignments (continued)

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Margaret Warder	Classified Professional Development Committee Districtwide	July 1, 2016 to June 30, 2017
	General Fund	

	0110097140-2450	Intermittent Work Hours	
	NTE: 20 hours	\$26.25 per hour	
Sarah Wolsey	Teacher		June 1, 2016 to
	Top of the World Elementary	General Fund	August 26, 2016
	0108091005-1370	\$39.58 per hour	
	NTE: *8 hours		
	Reason: Moving classroom		
	*Correction of hours		

VII. EMPLOYMENT: Summer School 2016

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Jim Garvey	Summer School Teacher	June 24, 2016 to
	Laguna Beach High School	Summer School funds July 29, 2016
	0112011055-1130	\$54.89 per hour
	*2.5hours per day/NTE: 25 days/Summer School Calendar	
	* Corrected hours per day	

Brian Kull	Summer School Teacher/Coordinator Substitute	June 27, 2016 to
	Districtwide	Summer School funds July 29, 2016
	0112011055-1130	\$50.88 per hour
	NTE: 20 hours	

Pam Majd	School Nurse - Elementary & Secondary ESY Program	June 24, 2016 to
	District Wide Services	Special Ed funds July 29, 2016
	0102172850-1280	\$43.91 per hour
	*4.5 hours per day/NTE: 25 days/Summer School Calendar	
	* Corrected hours per day	

Carrie Denton	Summer School Teacher	June 24, 2016
	Laguna Beach High School	Summer School funds
	0112011055-1130	\$54.89 per hour
	5 hours per day/NTE: 1 day/Summer School Calendar	
	Reason: Summer School Prep	

VIII. EMPLOYMENT: Short Term Assignments - PTA

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
None		

IX. EMPLOYMENT: Short Term Assignments - Performing Arts

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
None		

X. EMPLOYMENT: Short Term Assignments - Performing Arts/Booster Funds

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
None		

XI. EMPLOYMENT: Short Term Assignments - ASB

Name: **Position/Site:**
None

XII. EMPLOYMENT/RELEASES: Short Term Assignments - Coaches/General Fund

Work Site: Laguna Beach High School
General Fund Account: 0105311075-1185/2140

Fall Sports Calendar 2016/17:

Pre-Season: July 5 - July 29, 2016
In-Season: August 1 - November 4, 2016
CIF Playoff: November 7 - December 3, 2016

Winter Sports Calendar 2016/17:

Pre-Season: September 5 - November 4, 2016
In-Season: November 7 - February 10, 2017
CIF Playoff: February 13 to March 4, 2017

Spring Sports Calendar 2016/17:

Pre-Season: November 7 - February 10, 2017
In-Season: February 13 - May 12, 2017
CIF Playoff: May 15 to June 3, 2017

Employment - Fall Season:

Golf - Girls

<u>Name:</u>	<u>Position:</u>	<u>Stipend:</u>
Jon Hendrickson	Head Coach, In Season	\$3,588.31

Employment - Spring Season:

Swimming - Girls

<u>Name:</u>	<u>Position:</u>	<u>Stipend:</u>
Kari Damato	Head Coach, In Season	\$4,369.55

XIII. EMPLOYMENT/RELEASES: Short Term Assignments - Coaches/Booster Funded

Work Site: Laguna Beach High School
Booster Account: 0105315310-1185/2140

Fall Sports Calendar 2016/17:

Pre-Season: July 5 - July 29, 2016
In-Season: August 1 - November 4, 2016
CIF Playoff: November 7 - December 3, 2016

Winter Sports Calendar 2016/17:

Pre-Season: September 5 - November 4, 2016
In-Season: November 7 - February 10, 2017

CIF Playoff: February 13 to March 4, 2017

Spring Sports Calendar 2016/17:

Pre-Season: November 7 - February 10, 2017

In-Season: February 13 - May 12, 2017

CIF Playoff: May 15 to June 3, 2017

Employment - Fall Season:

None

XIV. SUBSTITUTES: Employment and Resignations

Employment:

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Jesus Gonzalez	Substitute Custodian	August 11, 2016
Michael Huelbig	Substitute Custodian	July 25, 2016
Oscar Botello	Substitute Custodian	July 27, 2016

Resignations - Substitute Teachers & Classified Substitutes:

		Effective:
Lauryn Duke	Substitute Classified	August 3, 2016
Wesley Duke	Substitute Classified	August 3, 2016
Lillian Jones	Substitute Classified	June 24, 2016
Amira Mansour	Substitute Teacher	July 7, 2016
Jeff Peace	Substitute Teacher	July 26, 2016
Beth Weber	Head Coach, Swimming	July 1, 2016

Laguna Beach Unified School District

8.c. CONSENT/ACTION

August 23, 2016

Approval: Conference/Workshop Attendance

Tim Golden - "Budget Basics and Beyond" September 12, 2016 – Costa Mesa, CA. Participants will receive information on the basics of budget development and management, including laws and regulations, and an all-in-one guide for budget development and fiscal crisis and management.

Fiscal Impact:

\$	305.00	Registration
\$	18.68	Transportation
\$	322.68	TOTAL

Account #0102397406- 5220 Business Travel & Conference

Jeff Dixon and Shannon Soto - "Developing Emergency Operations Plans" September 25, 2016 – Santa Ana, CA. Participants will receive an overview of a recommended planning process and key considerations for creating, revising, or enhancing school emergency operations plans.

Fiscal Impact: None

Ann Bergen - "CSU Counselors Conference" September 26, 2016 – Riverside, CA. Participants will receive CSU admissions and college curriculum updates.

Fiscal Impact:

\$	75.00	Registration
\$	26.46	Transportation
\$	20.00	Parking
\$	121.46	TOTAL

Account #0105015040 - 5220 High School Travel & Conference

Alysia Odipo, Ed.D. - "2016 CA STEM Symposium" October 9-11, 2016 – Anaheim, CA. Participants will experience three days of inspirational speeches, opportunities to collaborate with peers, and resources to take to the classroom

Fiscal Impact:

\$	310.00	Registration
\$	30.00	Parking
\$	340.00	TOTAL

Account #0102013080 - 5220 Title II Teacher Quality – Travel & Conference

Mike Morrison, Ryan Hertzing, and Mike Rush - "CETPA 56th Annual Conference" November 8-11, 2016 – Sacramento, CA. Participants will review changes in technology and share information with other K-12 technology professionals.

Fiscal Impact:

\$ 1,350.00	Registration
\$ 650.88	Transportation
\$ 2,340.36	Lodging
\$ 200.00	Meals
\$ 180.00	Parking
\$ 5,121.24	TOTAL

Account #0113457175 - 5220 Technology – Travel & Conference

Ketta Brown, Carol Normandin, Dee Perry, Jason Vilorio, Leisa Winston, and Victoria Webber - "CSBA Annual Education Conference" December 1-3, 2016 – San Francisco, CA. Participants will receive comprehensive professional development for Board members and governance teams.

Fiscal Impact:

\$ 2,985.00	Registration
\$ 600.76	Transportation
\$ 3,900.00	Lodging
\$ 900.00	Meals
\$ 300.00	Parking/Shuttle/Taxi
\$ 9,145.76	TOTAL

Account #0101377100 - 5220 Superintendent/Board – Travel & Conference

Account #0101397140 - 5220 Human Resources – Travel & Conference

Total Expenses: \$15,052.14

Laguna Beach Unified School District

8.d. CONSENT/ACTION

August 23, 2016

Approval: Interdistrict Attendance Agreements – Resident Students to Other District(s)

Proposal

Staff proposes that the Board of Education approve the following Interdistrict Attendance Agreement(s) for resident student(s) to attend another school district.

Background

Board Policy 5035 and Education Code 48204 delineate the conditions for Interdistrict Attendance Agreements. These agreements are based upon factors intended to positively affect student achievement and welfare. The Agreement must also be approved by the Board of Education of the cooperating district.

Implications

The action will allow resident student(s) to attend another school district. It is the practice of staff to recommend approval as per Board policy; however, Board members have the option to consider each case separately and approve or deny requests. These requests are for the 2016/2017 school year.

Budget Impact

The District will have reduced expenditures as a result of reduced student enrollment as follows:

Summary of Projected IDT's Out of District				
Based on students who are enrolling in other CA Public Schools				
Does not include Laguna Beach students enrolled in private schools				
School	IDT's Out for 2015/16	2015/16 Est. Reduced Cost (\$8500 per student)	IDT's Out for 2016/17 (to date)	2016/17 Est. Reduced Cost (\$8500 per student)
LBHS	10	\$ 85,000.00	6	\$ 51,000.00
TMS	4	\$ 34,000.00	4	\$ 34,000.00
TOW/ELM	8	\$ 68,000.00	14	\$ 119,000.00
Total	22	\$ 187,000.00	24	\$ 204,000.00

Recommended Action

Staff recommends the Board of Education approve the attached list of students requesting Interdistrict Attendance Agreements as presented.

Laguna Beach Unified School District

Interdistrict Attendance Agreements – Student(s) to Other District(s)

August 23, 2016

<u>Name</u>	<u>Grade</u>	<u>District</u>	<u>Reason</u>
Rena R.	9	Capo USD	3
Renee R.	7	Capo USD	3
Lehman R.	2	Capo USD	3
Freddie R.	2	Capo USD	3
Rodney B.	5	Saddleback USD	3
Emily M.	4	Saddleback USD	3
Melissa M.	6	Capo USD	3

- (1) Employee - Renewal
- (2) Employee - New
- (3) Special Need/Request

Laguna Beach Unified School District

8.e. CONSENT/ACTION

August 23, 2016

Denial: Interdistrict Attendance Agreements Student(s) From Other Districts

Proposal

Staff proposes the Board of Education deny the following Interdistrict Attendance Agreement request for one student to attend Laguna Beach Unified School District.

Background

Board Policy 5117 and Education Code 48204 provide for Interdistrict Attendance Agreements. Because of limited District resources, the Governing Board discourages transfers into the District and will consider approving such transfers only on a case-by-case basis through an Interdistrict Attendance Agreement with another district, per the guidelines outlined in the Laguna Beach Unified School District's Administrative Regulation 5117.

Implications

This proposed action would deny the request of a non-resident student to attend Laguna Beach Unified Schools. The request is for the 2016/2017 school year.

Budget Impact

No budget impact will occur as a result of this action.

Recommended Action

Staff recommends the Board of Education deny the following request for Interdistrict Attendance Agreements.

<u>Name</u>	<u>Grade</u>	<u>District</u>	<u>Reason</u>
Julie F.	9	Newport Mesa USD	3

- (1) Employee - Renewal
- (2) Employee - New
- (3) Special Need/Request

8.f. ACTION

August 23, 2016

Approval: Agreements for Contracted Services-Special Education

Proposal

Staff proposes the Board of Education approve the attached list of contracts required to secure necessary services for special education students.

Background

Approval by the Board of Education will provide needed services for eligible special education students that cannot presently be provided by District staff. Approval will maintain District compliance with Education Codes.

Budget Impact

The expenses associated with the attached contracts are included in the current Special Education budget.

Recommended Action

Staff recommends the Board of Education approve the contracts as listed.

Laguna Beach Unified School District

Contracts-August 23, 2016

<u>Contractor</u>	<u>Description of Services</u>	<u>Term</u>	<u>Funding</u>	<u>Cost</u>
Parent Reimbursement/ Legal	Reimbursement per settlement agreement dtd 7/20/16 for education placement for a special education student	07/01/16- 06/30/17	Parent Reimbursement/ Legal 0104632900-5878	\$33,000
Independent Contract Dr. Albert Melaragno	Professional Services in establishing Physician Based Standards for Speech Therapy, Occupational Therapy and Physical Therapy at it relates to compliance with Medi-Cal requirements	07/01/16- 06/30/17	Outside Vendor 0104292600-5831	\$ 2,000

Laguna Beach Unified School District

8.g. CONSENT/ACTION

August 23,2016

Approval: Agreements and Contracts – Technology Services

Proposal

Staff proposes the Board of Education approve the attached list of contracts required to secure necessary technology and services for Technology Services.

Background

Approval by the Board of Education will provide needed technology and services for the Students, Teachers and staff.

Budget Impact

The expenses associated with the attached contracts are included in current and proposed Technology Services budgets.

Recommended Action

Staff recommends the Board of Education authorize the following contracts.

Laguna Beach Unified School District
Contracts/License Renewals – August 23, 2016

Contractor	Description of Services	Term	Funding	Cost
BrainPOP	Education animation/videos for Grades K-12	07/01/16 – 6/30/17	011301717155805	\$ 7,980.00
Cox Communications	2 Access Points – Internet for the LBUSD Warehouse (Year 1 of 3)	07/01/16 – 06/30/17	01134571755940	\$ 3,600.00
KOCE (PBS SoCal)	Discovery Education Streaming - Educational Videos	08/01/16 – 8/01/17	01130171755805	\$15,400.20
Kajeet Smartspot	Renew for student internet access at home	07/01/16 – 06/30/17	01134571755805	\$ 1,137.39
TransACT Communications LLC	ActPoint KPI Data Import Data Analysis Software	08/01/16 – 08/01/17	01134571755805	\$ 2,950.00
WeVideo	Video Editing for all Schools	8/01/16 – 8/01/17	01130171755805	\$ 3,563.00

Laguna Beach Unified School District

8.h. CONSENT/ACTION

August 23, 2016

Approval: Warrants #387478 Through #387690 In The Amount of \$2,575,129.72
Dates: 07/18/2016 through 08/12/2016

Proposal

Staff proposes the Board of Education approve/ratify Warrants #387478 through #387690 in the amount of \$2,575,129.72.

Background

Warrants are issued for necessary equipment, supplies and services. The warrants processed include previously Board approved contracts and/or budgeted expenditures within the Board approved operating budget.

The warrant list is generated in our business office in accordance with supporting documentation and coded in compliance with the State Account Code Structure (SACS). The list is then transmitted to the Orange County Department of Education where requests are audited and warrants are ultimately issued.

Budget Impact

The warrants are in accordance with the approved 2015/2016 and 2016/2017 District Operating Budgets.

Recommended Action

Staff recommends the Board of Education approve/ratify the warrants in the amount of \$2,575,129.72.

LAGUNA BEACH USD 07/18/16 Commercial Check Register Page 1
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00387479	07/18/16	Atkinson Andelson Loya	MAY 2016 MAY 2016 MAY 2016	0110397140 0102397400 0102394910	5835 5835 5835	LEGAL EXPENSE LEGAL EXPENSE LEGAL EXPENSE CHECK TOTAL:	5,511.19 1,215.38 2,409.75 9,136.32
00387480	07/18/16	California School Boar	2016-2017 - MEMBERSHIP	0101377100	5310	DUES & MEMBERSHIPS CHECK TOTAL:	11,178.00 11,178.00
00387481	07/18/16	California School Boar	DUES & MEMBERSHIPS	0101377100	5310	DUES & MEMBERSHIPS CHECK TOTAL:	2,435.00 2,435.00
00387482	07/18/16	CATHEDRAL HOME FOR CHI	JUNE 2016 JUNE 2016 JUNE 2016 JUNE 2016 JUNE 2016 JUNE 2016 JUNE 2016	0104632210 0104632210 0104632210 0104632210 0104632210 0104632210 0104632210	5898 5875 5889 5898 5889 5889 5875 5875 TUITION TUITION AB3632 ROOM & BOARD CHECK TOTAL:	2,570.00 848.20 1,848.80 7,710.00 5,546.40 5,546.40 3,223.16 3,223.16 7,710.00 38,226.12	
00387483	07/18/16	CDW GOVERNMENT LLC	EQUIPMENT-COMPUTER COMPUTER SUPPLIES EQUIPMENT-COMPUTER	0101377100 0113457175 0102397406	4460 4320 4460	EQUIPMENT-COMPUTER COMPUTER SUPPLIES EQUIPMENT-COMPUTER CHECK TOTAL:	1,895.59 325.21 79.20 2,300.00
00387484	07/18/16	Coyne & Associates Inc	JUNE 2016 JUNE 2016	0104602140 0104602140	5890 5100	OTHER EXPENSE SUBAGREEMENTS FOR SERVIC CHECK TOTAL:	1,049.00 8,826.24 9,875.24
00387485	07/18/16	Durham School Services	JUNE 2016 - SUMMER SCHOOL	0104256700	5100	SUBAGREEMENTS FOR SERVIC CHECK TOTAL:	1,935.18 1,935.18
00387486	07/18/16	First Class Glass Inc	CONTRACT SERVICES	0105477408	5610	CONTRACT SERVICES CHECK TOTAL:	11,391.00 11,391.00
00387487	07/18/16	Ganahl Lumber	MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT	0105315010 0105315010 0105315010 0105315010	4310 4310 4310 4310	MATERIALS & SUPPLIES-INS MATERIALS & SUPPLIES-INS MATERIALS & SUPPLIES-INS MATERIALS & SUPPLIES-INS CHECK TOTAL:	298.34 442.75 151.19 248.37

LAGUNA BEACH USD 07/18/16 8:37 AM ---req: ADMIN---leg: 76 ---loc: 13STAFF---job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST Page 2
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			MATERIALS & SUPPLIES-INSTRUCT	0105315010	4310	MATERIALS & SUPPLIES-INS	178.27
			MATERIALS & SUPPLIES-INSTRUCT	0105315010	4310	MATERIALS & SUPPLIES-INS	117.20
			MATERIALS & SUPPLIES-INSTRUCT	0105315010	4310	MATERIALS & SUPPLIES-INS	61.37
						CHECK TOTAL:	1,740.47
00387489	07/18/16		JUNE 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	3,445.00
						CHECK TOTAL:	3,445.00
00387490	07/18/16		JUNE 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	2,562.00
						CHECK TOTAL:	2,562.00
00387491	07/18/16	MAXIM HEALTHCARE SERVI	JUNE 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	2,291.67
						CHECK TOTAL:	2,291.67
00387492	07/18/16	NICOLE MILLER & ASSOCI	JUNE 2016	0104172860	5831	CONSULTANTS-OTHER	3,737.96
						CHECK TOTAL:	3,737.96
00387493	07/18/16	OCDE	CONSULTANTS-OTHER	0109156100	5831	CONSULTANTS-OTHER	3,967.50
			CONSULTANTS-OTHER	0109156100	5831	CONSULTANTS-OTHER	387.04
						CHECK TOTAL:	4,354.54
00387494	07/18/16	PAPER RECYCLING AND SH	OTHER LOCAL AGENCY FEES	0104292800	5852	OTHER LOCAL AGENCY FEES	29.88
						CHECK TOTAL:	29.88
00387495	07/18/16	Paton Group	OTHER MAINTENANCE SERVICES	0101377100	5692	OTHER MAINTENANCE SERVIC	62.00
						CHECK TOTAL:	62.00
00387496	07/18/16	Seaside Solutions	EQUIPMENT - NEW	0105114695	6410	EQUIPMENT - NEW	18,147.00
			EQUIPMENT - NEW	0105114695	6410	EQUIPMENT - NEW	6,345.92
						CHECK TOTAL:	24,492.92
00387497	07/18/16	Seneca Family of Agenc	JUNE 2016	0104132980	5889	OTHER THERAPY	275.00
			JUNE 2016	0104132980	5889	OTHER THERAPY	275.00
			JUNE 2016	0104132980	5889	OTHER THERAPY	275.00
						CHECK TOTAL:	825.00
00387498	07/18/16		JUNE 2016	0104132430	5895	OUTSIDE ASSESSMENT FEES	5,000.00
						CHECK TOTAL:	5,000.00
			JUNE 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	2,292.00
			JUNE 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	720.00
						CHECK TOTAL:	3,012.00

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			JUNE 2016	0104632210	5100	SUBAGREMENTS FOR SERVIC	6,301.00
			JUNE 2016	0104632210	5875	TUITION	2,597.00
						CHECK TOTAL:	9,398.00
00387500	07/18/16	Tot Lot Pros	CONTRACT SERVICES	0108477408	5610	CONTRACT SERVICES	6,588.68
						CHECK TOTAL:	6,588.68
00387501	07/18/16	TOTAL RECALL CAPTIONIN	JUNE 2016	01046522510	5860	MISC OUTSIDE VENDOR	2,475.00
						CHECK TOTAL:	2,475.00
00387502	07/18/16	VALLEY CREST LANDSCAPE	JUNE 2016	0102477409	5680	LANDSCAPE/IRRIGATION	600.00
			JUNE 2016	0106477409	5680	LANDSCAPE/IRRIGATION	3,000.00
			JUNE 2016	0107477409	5680	LANDSCAPE/IRRIGATION	4,100.00
			JUNE 2016	0108477409	5680	LANDSCAPE/IRRIGATION	3,500.00
			JUNE 2016	0105477409	5680	LANDSCAPE/IRRIGATION	5,445.00
			LANDSCAPE/IRRIGATION	0108477409	5680	LANDSCAPE/IRRIGATION	362.72
			LANDSCAPE/IRRIGATION	0105477409	5680	LANDSCAPE/IRRIGATION	188.25
			LANDSCAPE/IRRIGATION	0108477409	5680	LANDSCAPE/IRRIGATION	254.53
			LANDSCAPE/IRRIGATION	0105477409	5680	LANDSCAPE/IRRIGATION	377.26
			JUNE 2016	0107477409	5680	LANDSCAPE/IRRIGATION	417.16
			LANDSCAPE/IRRIGATION	0108477409	5680	LANDSCAPE/IRRIGATION	273.98
			JUNE 2016	0102477409	5680	LANDSCAPE/IRRIGATION	218.76
			LANDSCAPE/IRRIGATION	0102477409	5680	LANDSCAPE/IRRIGATION	1,639.32
			LANDSCAPE/IRRIGATION	0108477409	5680	LANDSCAPE/IRRIGATION	467.14
			JUNE 2016	0105477409	5680	LANDSCAPE/IRRIGATION	231.89
						CHECK TOTAL:	21,076.01
00387503	07/18/16	WESTERN YOUTH SERVICES	JUNE 2016	0104132980	5889	OTHER THERAPY	840.00
						CHECK TOTAL:	840.00
00387504	07/18/16	SVA ARCHITECTS	ARCHITECTURAL DESIGN FEES	2508498410	6220	ARCHITECTURAL DESIGN FEE	69,410.24
			ARCHITECTURAL DESIGN FEES	2508498410	6220	ARCHITECTURAL DESIGN FEE	46.21
						CHECK TOTAL:	69,456.45
00387505	07/18/16	THE GARLAND COMPANY IN	ROOFING	4002498440	6209	ROOFING	25,312.74
						CHECK TOTAL:	25,312.74
00387506	07/18/16	DC ARCHITECTS	ARCHITECTURAL DESIGN FEES	4207498068	6220	ARCHITECTURAL DESIGN FEE	26.73
			ARCHITECTURAL DESIGN FEES	4207498068	6220	ARCHITECTURAL DESIGN FEE	7,143.75
						CHECK TOTAL:	7,170.48
00387507	07/18/16	River City Testing	SITE IMPROVEMENT	4205498510	6110	SITE IMPROVEMENT	701.25
						CHECK TOTAL:	701.25

LAGUNA BEACH USD
MON, JUL 18, 2016,

07/18/16
8:37 AM

Commercial Check Register
---req: ADMIN---leg: 76 ---loc: ISSTAFF---job: 10660941 #J302---prog: CK514 <1.02>---report id: CKOCLIST

SELECT Check ID's and Numbers: 758 ; Check Dates: 071816

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387508	07/18/16	RUHNAU RUHNAU CLARKE	SITE IMPROVEMENT				
				4205498510	6110	SITE IMPROVEMENT	4,530.00
						CHECK TOTAL:	4,530.00
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							312,983.91
GRAND TOTAL							312,983.91

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387509	07/20/16	Colorado Time Systems	SITE IMPROVEMENT	0105497411	6110	SITE IMPROVEMENT	9,981.44
						CHECK TOTAL:	9,981.44
00387510	07/20/16	Durham School Services	JUNE 2016 - SUMMER SCHOOL	0102256700	5100	SUBAGREEMENTS FOR SERVIC	2,331.96
						CHECK TOTAL:	2,331.96
00387511	07/20/16	LBUSD Revolving Cash F	MILEAGE REIMBURSEMENT	0104033200	5210	MILEAGE REIMBURSEMENT	20.73
			POSTAGE	0102397406	5910	POSTAGE	35.23
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	94.49
			MATERIALS & SUPPLIES-INSTRUCT	0104292600	4310	MATERIALS & SUPPLIES-INS	18.22
			MATERIALS & SUPPLIES-INSTRUCT	0104292600	4310	MATERIALS & SUPPLIES-INS	18.90
			REFRESHMENTS - NOT FOOD SERV	0113457175	4325	REFRESHMENTS - NOT FOOD	20.23
			POSTAGE	0104072000	5910	POSTAGE	30.70
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	54.92
			REFRESHMENTS - NOT FOOD SERV	0108011005	4325	REFRESHMENTS - NOT FOOD	40.00
			GENERAL SUPPLIES-NON INSTRUCT	0108091805	4340	GENERAL SUPPLIES-NON INS	89.92
			REFRESHMENTS - NOT FOOD SERV	0106011008	4325	REFRESHMENTS - NOT FOOD	80.47
			POSTAGE	0106011008	5910	POSTAGE	2.96
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	105.27
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	48.60
			REFRESHMENTS - NOT FOOD SERV	0107091805	4325	REFRESHMENTS - NOT FOOD	132.01
			POSTAGE	0107011005	5910	POSTAGE	7.89
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	89.58
			GENERAL SUPPLIES-NON INSTRUCT	0105098040	4340	GENERAL SUPPLIES-NON INS	9.00
			GENERAL SUPPLIES-NON INSTRUCT	0105091812	4340	GENERAL SUPPLIES-NON INS	34.29
			GENERAL SUPPLIES-NON INSTRUCT	0105011012	4340	GENERAL SUPPLIES-NON INS	56.18
			REFRESHMENTS - NOT FOOD SERV	0105091812	4325	REFRESHMENTS - NOT FOOD	8.68
			TRAVEL & CONFERENCE	0107011005	5220	TRAVEL & CONFERENCE	8.00
			ALL OTHER LOCAL REVENUE	0100005590	8699	ALL OTHER LOCAL REVENUE	1,000.00
			JUNE 2016 - BANK SVC CHRG	0102397400	5820	BANKING SERVICES	25.97
			STUDENT WORKER	0104644371	2960	STUDENT WORKER	67.87
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	150.40
			MISC OUTSIDE VENDOR	0110397140	5860	MISC OUTSIDE VENDOR	250.00
			PUBLICATIONS & JOURNALS	0102397406	4365	PUBLICATIONS & JOURNALS	57.70
			TRAVEL & CONFERENCE	0102397406	5220	TRAVEL & CONFERENCE	60.00
			REFRESHMENTS - NOT FOOD SERV	0110397140	4325	REFRESHMENTS - NOT FOOD	131.40
			REFRESHMENTS - NOT FOOD SERV	0110397140	4325	REFRESHMENTS - NOT FOOD	202.51
			MISC OUTSIDE VENDOR	0102115398	5860	MISC OUTSIDE VENDOR	225.00
			SUBSCRIPTIONS - ONLINE	0113457175	5813	SUBSCRIPTIONS - ONLINE	7.95
			ANNUAL SOFTWARE LICENSE FEE	0113017175	5805	ANNUAL SOFTWARE LICENSE	350.00
			GENERAL SUPPLIES-NON INSTRUCT	0109397150	4340	GENERAL SUPPLIES-NON INS	315.88
			GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	69.96
			REFRESHMENTS - NOT FOOD SERV	0109397150	4325	REFRESHMENTS - NOT FOOD	45.46
			STATE TEACHERS RETIREMENT	01	3100	STATE TEACHERS RETIREMEN	27.82

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387512	07/20/16	NICOLE MILLER & ASSOCI	REFRESHMENTS - NOT FOOD SERV	0109397150	4325	REFRESHMENTS - NOT FOOD CHECK TOTAL:	51.81 4,046.00
00387513	07/20/16	School Services of CA	CONSULTANTS-OTHER	0109156100	5831	CONSULTANTS-OTHER CHECK TOTAL:	818.70 818.70
00387514	07/20/16	Verizon Business Netwo	RENEWAL	0101377100	5310	DUES & MEMBERSHIPS CHECK TOTAL:	4,000.00 4,000.00
00387515	07/20/16	LBUSD Revolving Cash F	JUNE 2016	0102477409	5920	TELEPHONE SERVICE CHECK TOTAL:	472.54 472.54
00387516	07/20/16	LBUSD Revolving Cash F	MATERIALS & SUPPLIES-INSTRUCT	1119014680	4310	MATERIALS & SUPPLIES-INS CHECK TOTAL:	995.37 995.37
00387517	07/20/16	LBUSD Revolving Cash F	FOOD	1302277426	4700	FOOD	174.06
			GENERAL SUPPLIES-NON INSTRUCT	1302277426	4340	GENERAL SUPPLIES-NON INS	46.83
			FOOD	1302277426	4700	FOOD	436.97
			GENERAL SUPPLIES-NON INSTRUCT	1302277426	4340	GENERAL SUPPLIES-NON INS	81.48
			REVOLVING CASH ACCOUNT	1300000000	9130	REVOLVING CASH ACCOUNT	1,295.00
						CHECK TOTAL:	2,034.34
			SITE IMPROVEMENT	4203498510	6110	SITE IMPROVEMENT	420.00
						CHECK TOTAL:	420.00

GRAND TOTAL 25,100.35
TOTAL FOR STOCK 76 Laguna Beach's check stock ID 25,100.35

LAGUNA BEACH USD 07/21/16 8:25 AM --reg: ADMIN-----leg: 76 Commercial Check Register Page 1
 THU, JUL 21, 2016, 8:25 AM --reg: ADMIN-----leg: 76 -----loc: ISSSTAFF---job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST
 SELECT Check ID's and Numbers: 760 ; Check Dates: 072116

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387518	07/21/16	Diversified Electrical	SITE IMPROVEMENT	0105497411	6110	SITE IMPROVEMENT	3,672.00
						CHECK TOTAL:	3,672.00
00387519	07/21/16	Laguna Beach Water Dis	4/27/16 - 6/28/16	0107477409	5530	WATER - UTILITIES	3,433.60
			4/27/16 - 6/28/16	0107477409	5530	WATER - UTILITIES	2,765.21
			4/27/16 - 6/28/16	0107477409	5530	WATER - UTILITIES	481.59
			4/27/16 - 6/28/16	0107477409	5530	WATER - UTILITIES	492.11
						CHECK TOTAL:	7,172.51
00387520	07/21/16	OC Register	ADVERTISING	0102477408	5815	ADVERTISING	632.52
						CHECK TOTAL:	632.52
00387521	07/21/16	PT FOR KIDS	JUNE 2016	0104632900	5886	PHYSICAL THERAPY	2,452.50
						CHECK TOTAL:	2,452.50
00387522	07/21/16	Quality Office Furnish	EQUIPMENT - NEW	0101377100	4410	EQUIPMENT - NEW	23,088.00
						CHECK TOTAL:	23,088.00
00387523	07/21/16	South Coast ROP	ALL OTHER TRANSFERS TO JPA	0100546206	7283	ALL OTHER TRANSFERS TO J	138,908.00
						CHECK TOTAL:	138,908.00
00387524	07/21/16	Southern Calif Gas Co.	JUNE 2016	0102477409	5510	UTILITIES - HEAT	16.83
						CHECK TOTAL:	16.83
00387525	07/21/16	Southern California Ed	JUNE 2016	0107477409	5520	LIGHT & POWER	8,010.50
						CHECK TOTAL:	8,010.50
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							183,952.86
GRAND TOTAL							183,952.86

LAGUNA BEACH USD 07/22/16 8:31 AM ---req: ADMIN-----leg: 76 ----loc: ISSTAFF---job: 10660941 #J302--prog: CK514 <1.02--report id: CKOCLIST Page 1
 FRI, JUL 22, 2016, SELECT Check ID's and Numbers: 760 ; Check Dates: 072216

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387526	07/22/16	American Leak Detectio	PLUMBING REPAIRS	0106477408	5662	PLUMBING REPAIRS	3,700.00
						CHECK TOTAL:	3,700.00
00387527	07/22/16	Blue Ice Air and Heati	HVAC	0107477408	5660	HVAC	980.00
			HVAC	0108477408	5660	HVAC	780.00
						CHECK TOTAL:	1,760.00
00387528	07/22/16	Capistrano USD	OTHER LOCAL AGENCY FEES	0104292800	5852	OTHER LOCAL AGENCY FEES	3,294.54
						CHECK TOTAL:	3,294.54
00387529	07/22/16	Express Pipe & Supply	PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	781.88
						CHECK TOTAL:	781.88
00387530	07/22/16		JUNE 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	850.00
						CHECK TOTAL:	850.00
00387531	07/22/16	GMJ Geotechnical Inc.	PLUMBING REPAIRS	0106477408	5662	PLUMBING REPAIRS	21,760.00
						CHECK TOTAL:	21,760.00
00387532	07/22/16	HARTSHORNE RD, MEGAN	SEPT - JUN GRANT PROJECTS	0102271550	5831	CONSULTANTS-OTHER	5,050.00
						CHECK TOTAL:	5,050.00
00387533	07/22/16	Hear Now	OTHER THERAPY	0104632900	5889	OTHER THERAPY	653.30
			JUNE 2016	0104632900	5889	OTHER THERAPY	403.75
						CHECK TOTAL:	1,057.05
00387534	07/22/16	KYA SERVICES LLC	FLOOR COVERING	0105477408	5604	FLOOR COVERING	40,150.03
			FLOOR COVERING	0105477408	5604	FLOOR COVERING	8,530.61
						CHECK TOTAL:	48,680.64
00387535	07/22/16	Office Depot	PRINTERS <\$250 & INK/SUPPLIES	0110397140	4322	PRINTERS <\$250 & INK/SUP	513.27
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	107.96
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	26.99
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	97.20
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	76.46
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	22.84
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	22.17
						CHECK TOTAL:	866.89
00387536	07/22/16	Office Depot	GENERAL SUPPLIES-NON INSTRUCT	0102387406	4340	GENERAL SUPPLIES-NON INS	124.65
			GENERAL SUPPLIES-NON INSTRUCT	0102387406	4340	GENERAL SUPPLIES-NON INS	96.99
			GENERAL SUPPLIES-NON INSTRUCT	0102387406	4340	GENERAL SUPPLIES-NON INS	63.27
			GENERAL SUPPLIES-NON INSTRUCT	0102387406	4340	GENERAL SUPPLIES-NON INS	63.27
			GENERAL SUPPLIES-NON INSTRUCT	0102387406	4340	GENERAL SUPPLIES-NON INS	33.24

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387537	07/22/16	Pacific Sign Center	GENERAL SUPPLIES-NON INSTRUCT	0102397405	4340	GENERAL SUPPLIES-NON INS	50.73
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	29.26
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	32.39
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	204.95
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	28.10
						CHECK TOTAL:	726.85
00387538	07/22/16	Safety 1st Pest Contro	GENERAL SUPPLIES-NON INSTRUCT	0102477408	4340	GENERAL SUPPLIES-NON INS	748.75
						CHECK TOTAL:	748.75
00387539	07/22/16	Staples Advantage	JUNE 2016	0105477409	5550	PEST CONTROL	175.00
			JUNE 2016	0106477409	5550	PEST CONTROL	125.00
			JUNE 2016	0107477409	5550	PEST CONTROL	125.00
			JUNE 2016	0108477409	5550	PEST CONTROL	125.00
			JUNE 2016	0102477409	5550	PEST CONTROL	50.00
						CHECK TOTAL:	600.00
00387540	07/22/16		MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	192.16
						CHECK TOTAL:	192.16
00387541	07/22/16	Verizon California	JUNE 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	310.00
						CHECK TOTAL:	310.00
00387542	07/22/16	VERTICAL TRANSPORT INC	TELEPHONE SERVICE	0102477409	5920	TELEPHONE SERVICE	2.62
						CHECK TOTAL:	2.62
00387543	07/22/16	Waste Management of OC	CONTRACT SERVICES	0107477408	5610	CONTRACT SERVICES	490.00
			CONTRACT SERVICES	0105477408	5610	CONTRACT SERVICES	405.00
						CHECK TOTAL:	895.00
			TRASH - UTILITIES	0106477409	5540	TRASH - UTILITIES	586.55
			TRASH - UTILITIES	0102477409	5540	TRASH - UTILITIES	275.33
			TRASH - UTILITIES	0105477409	5540	TRASH - UTILITIES	1,145.70
			TRASH - UTILITIES	0107477409	5540	TRASH - UTILITIES	558.69
			TRASH - UTILITIES	0106477409	5540	TRASH - UTILITIES	532.82
						CHECK TOTAL:	3,099.09
00387544	07/22/16	WEBBER, VICTORIA	REFRESHMENTS - NOT FOOD SERV	0101377100	4325	REFRESHMENTS - NOT FOOD	29.99
						CHECK TOTAL:	29.99
00387545	07/22/16	EDUCATION MANAGEMENT S	MISC OUTSIDE VENDOR	1302277426	5860	MISC OUTSIDE VENDOR	4,720.00
						CHECK TOTAL:	4,720.00
00387546	07/22/16	HEARTLAND SCHOOL SOLUT	MISC OUTSIDE VENDOR	1302277426	5860	MISC OUTSIDE VENDOR	457.25

LAGUNA BEACH USD 07/22/16 Commercial Check Register Page 3
 FRI, JUL 22, 2016, 8:31 AM --req: ADMIN-----leg: 76 ----loc: ISSTAFF---job: 10660941 #J302--prog: CK514 <1.02>--report id: CROCLIST
 SELECT Check ID's and Numbers: 768 ; Check Dates: 072216

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387547	07/22/16	GMU Geotechnical Inc.	ARCHITECTURAL DESIGN FEES	2508498410	6220	ARCHITECTURAL DESIGN FEE	11,390.00
						CHECK TOTAL:	457.25
00387548	07/22/16	THE GARLAND COMPANY IN	ROOFING	4008498440	6209	ROOFING	55,017.05
			ROOFING	4008498440	6209	ROOFING	67,563.69
			ROOFING	4008498440	6209	ROOFING	3,705.92
			ROOFING	4002498440	6209	ROOFING	-236.89
				4008498440	6209	ROOFING	53,486.41
						CHECK TOTAL:	179,536.18
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							290,508.89
GRAND TOTAL							290,508.89

LAGUNA BEACH USD 07/25/16 Commercial Check Register Page 1
 MON, JUL 25, 2016, 8:13 AM ---req: ADMIN-----leg: 76 ---loc: ISSSTAFF---job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST
 SELECT Check ID's and Numbers: 760 ; Check Dates: 072516

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387549	07/25/16	Accrediting Commission	DUES & MEMBERSHIPS	0105011012	5310	DUES & MEMBERSHIPS	920.00
						CHECK TOTAL:	920.00
00387550	07/25/16	Atkinson Andelson Loya	JUNE 2016	0102394910	5835	LEGAL EXPENSE	1,405.69
			JUNE 2016	0110397140	5835	LEGAL EXPENSE	473.82
			JUNE 2016	0102397400	5835	LEGAL EXPENSE	473.81
						CHECK TOTAL:	2,353.32
00387551	07/25/16	HARTFORD, ALONDA	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	40.59
						CHECK TOTAL:	40.59
00387552	07/25/16	Office Depot	GENERAL SUPPLIES-NON INSTRUCT	0104072000	4340	GENERAL SUPPLIES-NON INS	5.00
			GENERAL SUPPLIES-NON INSTRUCT	0104072000	4340	GENERAL SUPPLIES-NON INS	52.69
			GENERAL SUPPLIES-NON INSTRUCT	0104072000	4340	GENERAL SUPPLIES-NON INS	-22.89
			GENERAL SUPPLIES-NON INSTRUCT	0104072000	4340	GENERAL SUPPLIES-NON INS	4.85
			GENERAL SUPPLIES-NON INSTRUCT	0104072000	4340	GENERAL SUPPLIES-NON INS	22.89
			GENERAL SUPPLIES-NON INSTRUCT	0104072000	4340	GENERAL SUPPLIES-NON INS	22.89
						CHECK TOTAL:	85.43
00387553	07/25/16	Practi-Cal Inc.	WARRANT DATED 7/14/16	0104292600	5831	CONSULTANTS-OTHER	128.60
						CHECK TOTAL:	128.60
00387554	07/25/16		PARENT REIMBURSEMENT (LEGAL)	0104632900	5878	PARENT REIMBURSEMENT (LE	5,600.00
			PARENT REIMBURSEMENT (LEGAL)	0104632900	5878	PARENT REIMBURSEMENT (LE	5,235.23
			PARENT REIMBURSEMENT (LEGAL)	0104632900	5878	PARENT REIMBURSEMENT (LE	5,375.00
			PARENT REIMBURSEMENT (LEGAL)	0104632900	5878	PARENT REIMBURSEMENT (LE	625.00
						CHECK TOTAL:	16,235.23
00387555	07/25/16	Sandra Johnson	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	79.38
						CHECK TOTAL:	79.38
00387556	07/25/16	Sean Mahagan	LIBRARY BOOKS	0105015040	4210	LIBRARY BOOKS	102.24
						CHECK TOTAL:	102.24
00387557	07/25/16		REGISTRATION - 2016/2017	0104632900	5878	PARENT REIMBURSEMENT (LE	475.00
						CHECK TOTAL:	475.00
00387558	07/25/16	Verizon Business Netwo	JUNE 2016	0102477409	5920	TELEPHONE SERVICE	235.04
						CHECK TOTAL:	235.04
00387559	07/25/16	Workability I Region 1	TRAVEL & CONFERENCE	0104644575	5220	TRAVEL & CONFERENCE	75.00
						CHECK TOTAL:	75.00

LAGUNA BEACH USD 07/25/16 Commercial Check Register Page 2
 MON, JUL 25, 2016, 8:13 AM req: ADMIN leg: 76 loc: ISSTAFF job: 10660941 prog: CX514 <1:02> report id: CROCLIST
 SELECT Check ID's and Numbers: 768 ; Check Dates: 072516

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							20,729.83
GRAND TOTAL							20,729.83

LAGUNA BEACH USD 07/26/16 8:26 AM --req: ADMIN-----leg: 76 Commercial Check Register Page 1
TUE, JUL 26, 2016, 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST
SELECT Check ID's and Numbers: 760 ; Check Dates: 072616

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387560	07/26/16	Rutan & Tucker	JUNE 2016	0104072000	5835	LEGAL EXPENSE	35,129.52
CHECK TOTAL:							35,129.52

GRAND TOTAL 35,129.52
TOTAL FOR STOCK 76 Laguna Beach's check stock ID 35,129.52

LAGUNA BEACH USD 07/27/16 8:02 AM --req: ADMIN-----leg: 76 -----loc: ISSSTAFF-----job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST Page 1
WED, JUL 27, 2016, SELECT Check ID's and Numbers: 768 ; Check Dates: 072716

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387561	07/27/16	Apple Computer Inc.	EQUIPMENT-COMPUTER	0109397150	4460	EQUIPMENT-COMPUTER	887.16
						CHECK TOTAL:	887.16
00387562	07/27/16	B & H Photo Video Inc.	EQUIPMENT - NEW	0105015040	4410	EQUIPMENT - NEW	1,990.00
			EQUIPMENT - NEW	0105015040	4410	EQUIPMENT - NEW	1,990.00
			EQUIPMENT - NEW	0105015040	4410	EQUIPMENT - NEW	2,489.75
						CHECK TOTAL:	6,469.75
00387563	07/27/16		APPLICATION FEE	0104632900	5878	PARENT REIMBURSEMENT (LE	125.00
			SUMMER SCHOOL 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	1,600.00
			SUMMER SCHOOL AIDE - 2016	0104632900	5878	PARENT REIMBURSEMENT (LE	4,860.00
			2016-2017 - DEPOSIT	0104632900	5878	PARENT REIMBURSEMENT (LE	6,525.00
						CHECK TOTAL:	13,110.00
00387564	07/27/16	CANON USA	MISC REPAIR	0105011012	5690	MISC REPAIR	205.12
			MISC REPAIR	0105011012	5690	MISC REPAIR	205.12
						CHECK TOTAL:	410.24
00387565	07/27/16	COAST TO COAST COMPUTE	PRINTERS <\$250 & INK/SUPPLIES	0105011012	4322	PRINTERS <\$250 & INK/SUP	420.08
						CHECK TOTAL:	420.08
00387566	07/27/16	College Board AP WRO	TRAVEL & CONFERENCE	0102015380	5220	TRAVEL & CONFERENCE	370.00
			TRAVEL & CONFERENCE	0102015380	5220	TRAVEL & CONFERENCE	585.00
						CHECK TOTAL:	955.00
00387567	07/27/16		TUITION 2016/2017	0104632900	5878	PARENT REIMBURSEMENT (LE	21,000.00
						CHECK TOTAL:	21,000.00
00387568	07/27/16	Grainger	MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	22.22
						CHECK TOTAL:	22.22
00387569	07/27/16	HD SUPPLY CONSTRUCTION	EQUIPMENT - NEW	0105315010	4410	EQUIPMENT - NEW	485.99
			EQUIPMENT - NEW	0105315010	4410	EQUIPMENT - NEW	593.99
						CHECK TOTAL:	1,079.98
00387570	07/27/16	Johnstone Supply	MAINTENANCE SUPPLIES	0107477408	4362	MAINTENANCE SUPPLIES	1,044.33
						CHECK TOTAL:	1,044.33
00387571	07/27/16	OCDE	TRAVEL & CONFERENCE	0102013080	5220	TRAVEL & CONFERENCE	100.00
						CHECK TOTAL:	100.00
00387572	07/27/16	Office Depot	GENERAL SUPPLIES-NON INSTRUCT	0109397150	4340	GENERAL SUPPLIES-NON INS	600.39
			GENERAL SUPPLIES-NON INSTRUCT	0109397150	4340	GENERAL SUPPLIES-NON INS	32.36
						CHECK TOTAL:	632.75

LAGUNA BEACH USD 07/27/16 Commercial Check Register Page 2
WED, JUL 27, 2016, 8:02 AM ---req: ADMIN-----leg: 76 ---loc: ISSSTAFF---job: 10660941 #J302---prog: CK514 <1.02>---report id: CKOCLIST
SELECT Check ID's and Numbers: 760 ; Check Dates: 07/27/16

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387573	07/27/16	Pasco Scientific	EQUIPMENT - NEW	0105011012	4410	EQUIPMENT - NEW CHECK TOTAL:	575.44 575.44
00387574	07/27/16	Saddleback Valley Unif	JANUARY 2016-JUNE 2016	0100002000	9510	ACCOUNTS PAYABLE MANUAL CHECK TOTAL:	145,758.37 145,758.37
00387575	07/27/16	Salkin, Carl	OTHER THERAPY	0104632900	5889	OTHER THERAPY CHECK TOTAL:	1,608.00 1,608.00
00387576	07/27/16	Staples Advantage	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	16.69
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	215.48
			COMPUTER PRINTERS \$250-\$5,000	0105091012	4462	COMPUTER PRINTERS \$250-\$	989.79
						CHECK TOTAL:	1,221.96
00387577	07/27/16	Void - Continued Stubb	Undefined.....	Undef.	Unde	CHECK TOTAL:	0.00*
00387578	07/27/16	Void - Continued Stubb	Undefined.....	Undef.	Unde	CHECK TOTAL:	0.00*
00387579	07/27/16	Void - Continued Stubb	Undefined.....	Undef.	Unde	CHECK TOTAL:	0.00*
00387580	07/27/16	Void - Continued Stubb	Undefined.....	Undef.	Unde	CHECK TOTAL:	0.00*
00387581	07/27/16	Void - Continued Stubb	Undefined.....	Undef.	Unde	CHECK TOTAL:	0.00*
00387582	07/27/16	Void - Continued Stubb	Undefined.....	Undef.	Unde	CHECK TOTAL:	0.00*
00387583	07/27/16	State Board of Equaliz	Undefined.....	Undef.	Unde	CHECK TOTAL:	0.00*
			MATERIALS & SUPPLIES-INSTRUCT	0105011075	4310	MATERIALS & SUPPLIES-INS	3.72
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	11.52
			GENERAL SUPPLIES-NON INSTRUCT	0104377100	4340	GENERAL SUPPLIES-NON INS	25.08
			TESTS/SCORING	0104292600	4320	TESTS/SCORING	121.28
			GENERAL SUPPLIES-NON INSTRUCT	0105091012	4340	GENERAL SUPPLIES-NON INS	28.00
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	167.20
			OUTSIDE PRINTING	0106091008	5870	OUTSIDE PRINTING	261.73
			GENERAL SUPPLIES-NON INSTRUCT	0105091012	4340	GENERAL SUPPLIES-NON INS	7.38
			GENERAL SUPPLIES-NON INSTRUCT	0105091012	4340	GENERAL SUPPLIES-NON INS	10.50
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	22.59
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	3.35
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	32.73
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	13.07
			OTHER BOOKS	0102013080	4220	OTHER BOOKS	287.18
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	119.27
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	9.20
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	12.75

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	67.69
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	7.96
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	15.20
			GENERAL SUPPLIES-NON INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	7.84
			GENERAL SUPPLIES-NON INSTRUCT	0105091075	4340	GENERAL SUPPLIES-NON INS	2.35
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	14.26
			TESTS/SCORING	0104613150	4330	TESTS/SCORING	7.04
			REFRESHMENTS - NOT FOOD SERV	0102013080	4325	REFRESHMENTS - NOT FOOD	112.00
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	5.13
			REFRESHMENTS - NOT FOOD SERV	0110397140	4340	GENERAL SUPPLIES-NON INS	5.13
			GENERAL SUPPLIES-NON INSTRUCT	0102013380	4325	REFRESHMENTS - NOT FOOD	133.30
			REFRESHMENTS - NOT FOOD SERV	0110397140	4340	GENERAL SUPPLIES-NON INS	42.01
			GENERAL SUPPLIES-NON INSTRUCT	0102013080	4325	REFRESHMENTS - NOT FOOD	131.94
			GENERAL SUPPLIES-NON INSTRUCT	0102115398	4340	GENERAL SUPPLIES-NON INS	49.72
			EQUIPMENT - NEW	0102015940	4410	EQUIPMENT - NEW	3.98
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	139.24
			EQUIPMENT - NEW	0102015940	4410	EQUIPMENT - NEW	24.55
			EQUIPMENT - NEW	0102015940	4410	EQUIPMENT - NEW	4.00
			EQUIPMENT - NEW	0102015940	4410	EQUIPMENT - NEW	23.25
			EQUIPMENT - NEW	0106011008	4410	EQUIPMENT - NEW	83.16
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	37.20
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	2.75
			GENERAL SUPPLIES-NON INSTRUCT	0106091008	4340	GENERAL SUPPLIES-NON INS	46.64
			MATERIALS & SUPPLIES-INSTRUCT	0107015640	4310	MATERIALS & SUPPLIES-INS	6.00
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	309.31
			TESTS/SCORING	0104613150	4330	TESTS/SCORING	14.40
			TESTS/SCORING	0104613150	4330	TESTS/SCORING	3.69
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	4.40
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	0.40
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	14.26
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	36.76
			EQUIPMENT - NEW	0113457175	4410	EQUIPMENT - NEW	11.87
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	2.98
			GENERAL SUPPLIES-NON INSTRUCT	0106091008	4340	GENERAL SUPPLIES-NON INS	2.64
			EQUIPMENT - NEW	0113457175	4410	EQUIPMENT - NEW	6.40
			MATERIALS & SUPPLIES-INSTRUCT	0104613150	4310	MATERIALS & SUPPLIES-INS	130.08
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	0.65
			EQUIPMENT - NEW	0105011012	4410	EQUIPMENT - NEW	-1.35
			MATERIALS & SUPPLIES-INSTRUCT	0102014105	4310	MATERIALS & SUPPLIES-INS	34.59
			EQUIPMENT - NEW	0105311075	6410	EQUIPMENT - NEW	1.79
			COMPUTER SUPPLIES	0113017175	4320	COMPUTER SUPPLIES	527.04
			COMPUTER SUPPLIES	0113457175	4320	COMPUTER SUPPLIES	47.56
			EQUIPMENT - NEW	0113457175	4410	EQUIPMENT - NEW	12.42
							19.98

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0102014100	4310	MATERIALS & SUPPLIES-INS	108.77
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	7.92
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	1.52
			EQUIPMENT - NEW	0102015940	4410	EQUIPMENT - NEW	0.85
			MATERIALS & SUPPLIES-INSTRUCT	0102015110	4310	MATERIALS & SUPPLIES-INS	0.11
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	3.52
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	18.72
			EQUIPMENT - NEW	0106015060	4410	EQUIPMENT - NEW	1.57
			TESTS/SCORING	0104613150	4330	TESTS/SCORING	5.19
			EQUIPMENT - NEW	0106015060	4410	EQUIPMENT - NEW	146.70
			EQUIPMENT - NEW	0106011008	4410	EQUIPMENT - NEW	16.92
			TESTS/SCORING	0104613150	4330	TESTS/SCORING	17.66
			TESTS/SCORING	0104292600	4330	TESTS/SCORING	62.24
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	5.73
			GENERAL SUPPLIES-NON INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	5.62
			MATERIALS & SUPPLIES-INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	2.48
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	9.33
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	-1.05
			TESTS/SCORING	0104292600	4330	TESTS/SCORING	62.24
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	18.96
			EQUIPMENT - NEW	0113457175	4410	EQUIPMENT - NEW	155.57
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	-1.50
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	37.63
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	5.71
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	23.68
			TEXTBOOKS	0102014041	4100	MATERIALS & SUPPLIES-INS	1.94
			OTHER BOOKS	0101377100	4220	TEXTBOOKS	1.01
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	2.91
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	1.62
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	7.80
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	17.04
			EQUIPMENT - NEW	0105011012	4410	EQUIPMENT - NEW	1.20
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	55.63
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	14.80
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	57.25
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	19.92
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	19.96
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	2.76
			MATERIALS & SUPPLIES-INSTRUCT	0102013045	4310	MATERIALS & SUPPLIES-INS	19.84
			SUBSCRIPTIONS	0105015040	4368	SUBSCRIPTIONS	8.00
			GENERAL SUPPLIES-NON INSTRUCT	0101377160	4340	GENERAL SUPPLIES-NON INS	101.68
			REFRESHMENTS - NOT FOOD SERV	0110397140	4325	REFRESHMENTS - NOT FOOD	5.45
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	10.21
							3.20

LACUNA BEACH USD
WED, JUL 27, 2016,
SELECT Check ID's and Numbers: 760 ; Check

07/27/16
8:02 AM --req: ADMIN--leg: 76

Commercial Check Register
-----loc: ISSTAFF-----job: 10660941

#J302----prox: CK514 <1.02>--report id: CROCLIST

Page 3

Dates: 072716

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			GENERAL SUPPLIES-NON INSTRUCT	0110397140	4340	GENERAL SUPPLIES-NON INS	5.17
			TEXTBOOKS	0102014041	4100	TEXTBOOKS	3.52
			OTHER BOOKS	0109397150	4220	OTHER BOOKS	1.51
			EQUIPMENT - NEW	0113457175	4410	EQUIPMENT - NEW	74.32
			GENERAL SUPPLIES-NON INSTRUCT	0102395980	4340	GENERAL SUPPLIES-NON INS	57.74
			GENERAL SUPPLIES-NON INSTRUCT	0105095040	4340	GENERAL SUPPLIES-NON INS	2.80
			GENERAL SUPPLIES-NON INSTRUCT	0105091012	4340	GENERAL SUPPLIES-NON INS	3.62
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	21.92
			EQUIPMENT - NEW	0105015060	4410	EQUIPMENT - NEW	180.00
			MATERIALS & SUPPLIES-INSTRUCT	0105091012	4410	EQUIPMENT - NEW	61.52
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	34.06
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	7.76
			OTHER BOOKS	0106011008	4220	OTHER BOOKS	11.04
			GENERAL SUPPLIES-NON INSTRUCT	0109397150	4220	OTHER BOOKS	2.24
			GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	19.83
			MATERIALS & SUPPLIES-INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	2.88
			MATERIALS & SUPPLIES-INSTRUCT	0108015060	4310	MATERIALS & SUPPLIES-INS	26.00
			MATERIALS & SUPPLIES-INSTRUCT	0104605040	4310	MATERIALS & SUPPLIES-INS	177.12
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	7.00
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	12.80
			EQUIPMENT - NEW	0105015060	4410	EQUIPMENT - NEW	151.60
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	7.11
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	-1.43
			MATERIALS & SUPPLIES-INSTRUCT	0106015000	4310	MATERIALS & SUPPLIES-INS	0.50
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	6.44
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	23.51
			TESTS/SCORING	0104613150	4330	TESTS/SCORING	4.14
			TESTS/SCORING	0104613150	4330	TESTS/SCORING	9.68
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	11.87
			MATERIALS & SUPPLIES-INSTRUCT	0106011500	4310	MATERIALS & SUPPLIES-INS	2.95
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	15.82
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	35.60
			MATERIALS & SUPPLIES-INSTRUCT	0104644575	4310	MATERIALS & SUPPLIES-INS	9.24
			GENERAL SUPPLIES-NON INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	1.72
			MATERIALS & SUPPLIES-INSTRUCT	0104644575	4340	GENERAL SUPPLIES-NON INS	16.00
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	2.88
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	1.16
			EQUIPMENT - NEW	0113457175	4410	EQUIPMENT - NEW	28.32
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	24.56
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	3.35
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	6.22
			EQUIPMENT - NEW	0113058640	6410	EQUIPMENT - NEW	491.92
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	11.46
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	1.86

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0104644575	4310	MATERIALS & SUPPLIES-INS	3.60
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	10.22
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	1.60
			MATERIALS & SUPPLIES-INSTRUCT	0104292600	4310	MATERIALS & SUPPLIES-INS	5.29
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	40.40
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	16.28
			MATERIALS & SUPPLIES-INSTRUCT	0105011075	4310	MATERIALS & SUPPLIES-INS	116.17
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	7.59
			GENERAL SUPPLIES-NON INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	16.46
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	26.86
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	14.81
			EQUIPMENT - NEW	0113457175	4340	GENERAL SUPPLIES-NON INS	5.60
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	59.15
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	12.00
			EQUIPMENT - NEW	0106011008	4410	EQUIPMENT - NEW	44.00
			EQUIPMENT - NEW	0106011008	4410	EQUIPMENT - NEW	5.09
			COMPUTER PRINTERS \$250-\$5,000	0113457175	4462	COMPUTER PRINTERS \$250-\$	120.80
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	1.30
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	3.84
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	13.50
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	7.54
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	2.56
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	14.82
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	14.85
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	3.20
			GENERAL SUPPLIES-NON INSTRUCT	010397140	4340	MATERIALS & SUPPLIES-INS	0.63
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	GENERAL SUPPLIES-NON INS	17.54
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	202.00
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	2.72
			COMPUTER SUPPLIES	0105015060	4310	MATERIALS & SUPPLIES-INS	21.48
			MATERIALS & SUPPLIES-INSTRUCT	0113457175	4320	MATERIALS & SUPPLIES-INS	5.60
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	COMPUTER SUPPLIES	3.96
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	-1.35
			MATERIALS & SUPPLIES-INSTRUCT	0104642730	4310	MATERIALS & SUPPLIES-INS	4.72
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	52.54
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	33.27
			EQUIPMENT - NEW	0113457175	4410	MATERIALS & SUPPLIES-INS	15.26
			MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	EQUIPMENT - NEW	351.92
			MATERIALS & SUPPLIES-INSTRUCT	0102015110	4310	MATERIALS & SUPPLIES-INS	3.20
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	0.98
			MATERIALS & SUPPLIES-INSTRUCT	0102015110	4310	MATERIALS & SUPPLIES-INS	27.49
			COMPUTER PRINTERS \$250-\$5,000	0108011005	4462	MATERIALS & SUPPLIES-INS	0.80
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	COMPUTER PRINTERS \$250-\$	60.72
						MATERIALS & SUPPLIES-INS	4.76

LAGUNA BEACH USD

07/27/16

WED, JUL 27, 2016,

8:02 AM --req: ADMIN--leg: 76

Commercial Check Register

Page 7

CK514 <1.02>--report id: CKOCLIST

job: 10660941 #302--prog: CK514

CKOCLIST

SELECT Check ID's and Numbers: 760 ; Check Dates: 07/27/16

Check # Register Payee Name

Description

Key	Object	Object Description	Check Amount
0108015040	4310	MATERIALS & SUPPLIES-INS	4.13
0107015040	4310	MATERIALS & SUPPLIES-INS	10.76
0103011012	4340	GENERAL SUPPLIES-NON INS	9.78
0108015040	4310	MATERIALS & SUPPLIES-INS	2.56
0108015060	4310	MATERIALS & SUPPLIES-INS	13.25
0108015110	4310	MATERIALS & SUPPLIES-INS	0.18
0106011008	4310	MATERIALS & SUPPLIES-INS	49.52
0102015110	4310	MATERIALS & SUPPLIES-INS	0.90
0108015040	4310	MATERIALS & SUPPLIES-INS	57.04
0107015040	4310	MATERIALS & SUPPLIES-INS	3.84
0108015040	4310	MATERIALS & SUPPLIES-INS	1.42
0110397140	4410	EQUIPMENT - NEW	221.41
0101377100	4220	OTHER BOOKS	2.40
0108015040	4310	MATERIALS & SUPPLIES-INS	2.83
0108015040	4310	MATERIALS & SUPPLIES-INS	7.41
0113457175	4320	COMPUTER SUPPLIES	21.27
0108015640	4310	MATERIALS & SUPPLIES-INS	1.49
0108015040	4310	MATERIALS & SUPPLIES-INS	15.56
0106011008	4310	MATERIALS & SUPPLIES-INS	21.04
0103477408	4362	MAINTENANCE SUPPLIES	25.30
0108015040	4310	MATERIALS & SUPPLIES-INS	2.24
0106015040	4310	MATERIALS & SUPPLIES-INS	3.25
0106015040	4310	MATERIALS & SUPPLIES-INS	10.41
010644575	4310	MATERIALS & SUPPLIES-INS	2.10
0106015040	4310	MATERIALS & SUPPLIES-INS	20.08
0106015040	4310	MATERIALS & SUPPLIES-INS	11.20
0105015060	4310	MATERIALS & SUPPLIES-INS	61.43
0107015040	4310	MATERIALS & SUPPLIES-INS	0.64
0107015040	4310	MATERIALS & SUPPLIES-INS	2.80
0104292600	4340	GENERAL SUPPLIES-NON INS	8.21
0105015040	4310	MATERIALS & SUPPLIES-INS	5.54
0101377100	4340	GENERAL SUPPLIES-NON INS	12.03
0113457175	4340	GENERAL SUPPLIES-NON INS	5.60
0103297150	4340	GENERAL SUPPLIES-NON INS	25.27
0106011008	4310	MATERIALS & SUPPLIES-INS	0.94
01	9552	CA USE TAX LIABILITY	210.17
CHECK TOTAL:			8,166.18
0102477408	5610	CONTRACT SERVICES	69,800.00
CHECK TOTAL:			69,800.00
0105011012	4310	MATERIALS & SUPPLIES-INS	58.43
CHECK TOTAL:			58.43

00387584 07/27/16 TOM PHILLIPS CONSTRUCT CONTRACT SERVICES

00387585 07/27/16 Ward's Natural Science MATERIALS & SUPPLIES-INS

LAGUNA BEACH USD 07/27/16 8:02 AM --req: ADMIN-----leg: 76 -----loc: ISSUANT---job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST

WED, JUL 27, 2016, 07/27/16
 SELECT Check ID's and Numbers: 768 ; Check Dates: 072716
 Check # Register Payee Name Description Key Object Object Description Check Amount
 00387586 07/27/16 XVR Software LLC CONSULTANTS-COMPUTER SERVICES 0113457175 5832 CONSULTANTS-COMPUTER SER 9,882.00
 CHECK TOTAL: 9,882.00

TOTAL FOR STOCK 76 Laguna Beach's check stock ID 283,201.89
 GRAND TOTAL 283,201.89

LAGUNA BEACH USD 07/28/16 Commercial Check Register Page 1
 THU, JUL 28, 2016, 8:25 AM --req: ADMIN-----leg: 76 -----loc: ISSSTAFF---Job: 10660941 \$J302--prog: CR514 <1.02>--report id: CROCLIST
 SELECT Check ID's and Numbers: 768 ; Check Dates: 072816

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387587	07/28/16	CDW GOVERNMENT LLC	COMPUTER SUPPLIES	0113457175	4320	COMPUTER SUPPLIES	20.36
			EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	20,781.22
						CHECK TOTAL:	20,801.58
00387588	07/28/16	OdysseyWare	ANNUAL SOFTWARE LICENSE FEE	0105013040	5805	ANNUAL SOFTWARE LICENSE	12,750.00
						CHECK TOTAL:	12,750.00
GRAND TOTAL							33,551.58
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							33,551.58

LAGUNA BEACH USD 07/29/16 Commercial Check Register Page 1
 FRI, JUL 29, 2016, 7:58 AM ---req: ADMIN-----leg: 76 -----loc: ISSTAFF-----Job: 10660941 #J302---prog: CKS14 <1.02>---report id: CKOCLIST
 SELECT Check ID's and Numbers: 760 ; Check Dates: 072916

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387589	07/29/16	ACSA	DUES & MEMBERSHIPS	0110397140	5310	DUES & MEMBERSHIPS	587.20
						CHECK TOTAL:	587.20
00387590	07/29/16	Alliance of Schools fo	OTHER INSURANCE	0102397400	5450	OTHER INSURANCE	279,083.00
						CHECK TOTAL:	279,083.00
00387591	07/29/16	AT&T	TELEPHONE SERVICE	0106477409	5920	TELEPHONE SERVICE	39.74
			TELEPHONE SERVICE	0108477409	5920	TELEPHONE SERVICE	6.32
			TELEPHONE SERVICE	0102477409	5920	TELEPHONE SERVICE	41.28
						CHECK TOTAL:	87.34
00387592	07/29/16	Blue Shield of Califor	HEALTH & WELFARE, CERTIFICATED	0102017400	3401	HEALTH & WELFARE, CERTIF	183,589.39
			HEALTH & WELFARE, CLASSIFIED	0102397400	3402	HEALTH & WELFARE, CLASSIF	90,424.63
						CHECK TOTAL:	274,014.02
00387593	07/29/16	CDW GOVERNMENT LLC	EQUIPMENT-COMPUTER	0102397406	4460	EQUIPMENT-COMPUTER	1,007.29
						CHECK TOTAL:	1,007.29
00387594	07/29/16	COAST TO COAST COMPUTE	PRINTERS <\$250 & INK/SUPPLIES	0105011012	4322	PRINTERS <\$250 & INK/SUP	146.84
						CHECK TOTAL:	146.84
00387595	07/29/16	Cox Communications	JULY 2016	0113457175	5940	INTERNET CONNECTIVITY	3,428.53
						CHECK TOTAL:	3,428.53
00387596	07/29/16	Designed Protection In	HEALTH & WELFARE, CLASSIFIED	0102397400	3402	HEALTH & WELFARE, CLASSIF	1,155.00
			HEALTH & WELFARE, CERTIFICATED	0102017400	3401	HEALTH & WELFARE, CERTIF	2,345.00
						CHECK TOTAL:	3,500.00
00387597	07/29/16	DIXON, JEFF	EQUIPMENT - NEW	0102477408	4410	EQUIPMENT - NEW	3,032.74
						CHECK TOTAL:	3,032.74
00387598	07/29/16	DreamBox Learning	ANNUAL SOFTWARE LICENSE FEE	0113017175	5805	ANNUAL SOFTWARE LICENSE	15,200.00
						CHECK TOTAL:	15,200.00
00387599	07/29/16	Flinn Scientific	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	752.30
						CHECK TOTAL:	752.30
00387600	07/29/16	Follett School Solutio	TEXTBOOKS	0102014100	4100	TEXTBOOKS	14,076.82
						CHECK TOTAL:	14,076.82
00387601	07/29/16	Frontier California In	TELEPHONE SERVICE	0108477409	5920	TELEPHONE SERVICE	437.77
			TELEPHONE SERVICE	0102477409	5920	TELEPHONE SERVICE	-30.44
			TELEPHONE SERVICE	0102477409	5920	TELEPHONE SERVICE	968.47
			TELEPHONE SERVICE	0108477409	5920	TELEPHONE SERVICE	445.49

LAGUNA BEACH USD 07/29/16 Commercial Check Register Page 2
 FRI, JUL 29, 2016, 7:58 AM --req: ADMIN-----leg: 76 ----loc: ISSTAFF---job: 10660941 #J302--prog: CR514 <1.02>--report id: CROCLIST
 SELECT Check ID's and Numbers: 768 ; Check Dates: 072916

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387602	07/29/16	Genesee Scientific Cor	EQUIPMENT - NEW	0105015040	4410	EQUIPMENT - NEW CHECK TOTAL:	1,821.29
00387603	07/29/16	Houghton Mifflin Harco	ANNUAL SOFTWARE LICENSE FEE	0113017175	5805	ANNUAL SOFTWARE LICENSE CHECK TOTAL:	4,270.57
00387604	07/29/16	Irvine Ranch Water Dis	ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL CHECK TOTAL:	4,400.00
00387605	07/29/16	Kaiser Foundation Heal	HEALTH & WELFARE, CERTIFICATED HEALTH & WELFARE, CLASSIFIED HEALTH & WELFARE, CERTIFICATED HEALTH & WELFARE, CLASSIFIED	0102017400 0102397400 0102017400 0102397400	3401 3402 3401 3402	HEALTH & WELFARE, CERTIF HEALTH & WELFARE, CLASSIF HEALTH & WELFARE, CERTIF HEALTH & WELFARE, CLASSIF CHECK TOTAL:	397.82 397.82 97,008.34 47,780.23 348.59 171.69 145,308.85
00387606	07/29/16	National Construction	RENTAL EXPENSE	0105477408	5620	RENTAL EXPENSE CHECK TOTAL:	170.60 170.60
00387607	07/29/16	OCDE	POSTAGE ACCOUNTS PAYABLE MANUAL	0102397400 0100000000	5910 9510	POSTAGE ACCOUNTS PAYABLE MANUAL CHECK TOTAL:	3,700.00 3,700.00 3,727.00
00387608	07/29/16	Ocean View School	JULY 2016	0104632210	5875	TUITION CHECK TOTAL:	8,384.72 8,384.72
00387609	07/29/16	Office Depot	GENERAL SUPPLIES-NON INSTRUCT	0104072000	4340	GENERAL SUPPLIES-NON INS CHECK TOTAL:	62.46 62.46
00387610	07/29/16	Office Depot	COMPUTER SUPPLIES PRINTERS <\$250 & INK/SUPPLIES PRINTERS <\$250 & INK/SUPPLIES GENERAL SUPPLIES-NON INSTRUCT COMPUTER SUPPLIES COMPUTER SUPPLIES GENERAL SUPPLIES-NON INSTRUCT GENERAL SUPPLIES-NON INSTRUCT GENERAL SUPPLIES-NON INSTRUCT GENERAL SUPPLIES-NON INSTRUCT GENERAL SUPPLIES-NON INSTRUCT GENERAL SUPPLIES-NON INSTRUCT	0102397406 0102397406 0102397406 0102397406 0102397406 0102397406 0102397406 0102397406 0102397406 0102397406 0102397406	4320 4322 4322 4340 4320 4320 4340 4340 4340 4340 4340	COMPUTER SUPPLIES PRINTERS <\$250 & INK/SUP PRINTERS <\$250 & INK/SUP GENERAL SUPPLIES-NON INS COMPUTER SUPPLIES COMPUTER SUPPLIES GENERAL SUPPLIES-NON INS GENERAL SUPPLIES-NON INS GENERAL SUPPLIES-NON INS GENERAL SUPPLIES-NON INS GENERAL SUPPLIES-NON INS GENERAL SUPPLIES-NON INS GENERAL SUPPLIES-NON INS CHECK TOTAL:	47.51 176.30 64.36 35.28 16.19 15.11 94.90 11.47 23.63 16.19 17.77 71.25 103.36 693.32

LAGUNA BEACH USD 07/29/16 7:58 AM ---req: ADMIN-----leg: 76 ---loc: ISSTAFF---job: 10660941 #J302---prog: CK514 <1.02>---report id: CKOCLIST Page 3
 FRI, JUL 29, 2016, SELECT Check ID's and Numbers: 760 ; Check Dates: 072916

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387611	07/29/16	Pacific Sign Center	GENERAL SUPPLIES-NON INSTRUCT	0102477408	4340	GENERAL SUPPLIES-NON INS CHECK TOTAL:	193.32 193.32
00387612	07/29/16	PACWEST AIR FILTER	HVAC	0106477408	5660	HVAC	770.50
			HVAC	0107477408	5660	HVAC	353.94
			HVAC	0105477408	5660	HVAC	1,690.48
			HVAC	0108477408	5660	HVAC	420.44
			HVAC	0102477408	5660	HVAC	48.44
00387613	07/29/16	Staples Advantage	COPIER PAPER	0102397400	4312	COPIER PAPER	3,283.90
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS CHECK TOTAL:	313.96 23.80 337.76
00387614	07/29/16	Viloria, Jason	TRAVEL & CONFERENCE	0101377105	5220	TRAVEL & CONFERENCE CHECK TOTAL:	366.34 366.34
00387615	07/29/16	Ward's Natural Science	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS CHECK TOTAL:	623.22 623.22
00387616	07/29/16	WEBBER, VICTORIA	GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS CHECK TOTAL:	50.46 50.46
00387617	07/29/16	Wenger	EQUIPMENT - NEW	0105011012	4410	EQUIPMENT - NEW CHECK TOTAL:	2,392.56 2,392.56

TOTAL FOR STOCK 76 Laguna Beach's check stock ID 771,400.17
 GRAND TOTAL 771,400.17

LAGUNA BEACH USD 08/01/16 Commercial Check Register Page 1
 MON, AUG 01, 2016, 8:28 AM --req: ADMIN-----leg: 76 -----loc: ISSUAFY-----Job: 10660941 #J302--prog: CK514 <1.02>--report id: CROCLIST
 SELECT Check ID's and Numbers: 766 ; Check Dates: 080116

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387618	08/01/16	BrightView Landscape S	LANDSCAPE/IRRIGATION	0102477409	5680	LANDSCAPE/IRRIGATION	600.00
			LANDSCAPE/IRRIGATION	0103477409	5680	LANDSCAPE/IRRIGATION	5,445.00
			LANDSCAPE/IRRIGATION	0106477409	5680	LANDSCAPE/IRRIGATION	3,000.00
			LANDSCAPE/IRRIGATION	0107477409	5680	LANDSCAPE/IRRIGATION	4,100.00
			LANDSCAPE/IRRIGATION	0108477409	5680	LANDSCAPE/IRRIGATION	3,500.00
			LANDSCAPE/IRRIGATION	0105477409	5680	LANDSCAPE/IRRIGATION	99.96
						CHECK TOTAL:	16,744.96
00387619	08/01/16	Resilient Communicatio	CONSULTANTS-COMPUTER SERVICES	0113457175	5832	CONSULTANTS-COMPUTER SER	10,152.80
			EQUIPMENT - NEW	0113457175	4410	EQUIPMENT - NEW	2,045.58
						CHECK TOTAL:	12,198.38
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							28,943.34
GRAND TOTAL							28,943.34

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387620	08/03/16	LEUSD Revolving Cash F	RECRUITING	0110397140	5240	RECRUITING	1,822.54
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	2,221.25
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	55.03
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	27.68
			RECRUITING	0110397140	5240	RECRUITING	325.54
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	838.50
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	7.95
			MATERIALS & SUPPLIES-INSTRUCT	0112011055	4310	MATERIALS & SUPPLIES-INS	26.13
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	116.34
						CHECK TOTAL:	3,440.96

GRAND TOTAL 3,440.96
TOTAL FOR STOCK 76 Laguna Beach's check stock ID 3,440.96

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387621	08/04/16	BLACKBOARD INC.	ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	4,724.64
						CHECK TOTAL:	4,724.64
00387622	08/04/16	BrightBytes Inc.	ANNUAL SOFTWARE LICENSE FEE	0113457175	5805	ANNUAL SOFTWARE LICENSE	3,420.00
						CHECK TOTAL:	3,420.00
00387623	08/04/16	CDW Computer Centers I	COMPUTER PRINTERS \$250-\$5,000	0105011075	4462	COMPUTER PRINTERS \$250-\$	798.81
						CHECK TOTAL:	798.81
00387624	08/04/16	GST	EQUIPEMENT - NEW	0113457175	4410	EQUIPEMENT - NEW	1,257.24
						CHECK TOTAL:	1,257.24
00387625	08/04/16	HI-TECH Cabling Inc.	CONSULTANTS-COMPUTER SERVICES	0113457175	5832	CONSULTANTS-COMPUTER SER	362.00
						CHECK TOTAL:	362.00
00387626	08/04/16		REGISTRATION 2016-2017	0104632900	5878	PARENT REIMBURSEMENT (IE	475.00
						CHECK TOTAL:	475.00
00387627	08/04/16	LEUSD Revolving Cash F	ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	510.00
			RECRUITING	010397140	5240	RECRUITING	800.00
			TRAVEL & CONFERENCE	0101377100	5220	TRAVEL & CONFERENCE	331.96
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	105.24
			TRAVEL & CONFERENCE	0101377100	5220	TRAVEL & CONFERENCE	656.88
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	3.00
			TRAVEL & CONFERENCE	0101377100	5220	TRAVEL & CONFERENCE	13.10
			TRAVEL & CONFERENCE	0101377105	5220	TRAVEL & CONFERENCE	249.00
			ACCOUNTS PAYABLE MANUAL	0100000000	9510	ACCOUNTS PAYABLE MANUAL	498.00
			TRAVEL & CONFERENCE	0101377100	5220	TRAVEL & CONFERENCE	1,629.00
			TRAVEL & CONFERENCE	010397140	5220	TRAVEL & CONFERENCE	20.00
			TRAVEL & CONFERENCE	0101377100	5220	TRAVEL & CONFERENCE	587.00
						CHECK TOTAL:	1,174.00
00387628	08/04/16	Mardan Center of Educa	JULY 2016	0104632210	5875	TUITION	6,577.18
						CHECK TOTAL:	8,952.54
00387629	08/04/16	Netreo Inc.	ANNUAL SOFTWARE LICENSE FEE	0113457175	5805	ANNUAL SOFTWARE LICENSE	8,952.54
						CHECK TOTAL:	5,208.00
00387630	08/04/16	Pioneer Revere	GENERAL SUPPLIES-NON INSTRUCT	0105091075	4340	GENERAL SUPPLIES-NON INS	5,208.00
						CHECK TOTAL:	544.66
00387631	08/04/16	Resilient Communicatio	CONSULTANTS-COMPUTER SERVICES	0113457175	5832	CONSULTANTS-COMPUTER SER	544.66
						CHECK TOTAL:	3,445.20
						CHECK TOTAL:	3,445.20

LAGUNA BEACH USD 08/04/16 Commercial Check Register Page 2
 THU, AUG 04, 2016, 8:26 AM --req: ADMIN-----leg: 76 -----loc: ISSSTAFF-----job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST
 SELECT Check ID's and Numbers: 760 ; Check Dates: 080416

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387632	08/04/16	UPS	POSTAGE	0105091012	5910	POSTAGE	25.86
						CHECK TOTAL:	25.86
00387633	08/04/16	Ward's Natural Science	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	653.18
						CHECK TOTAL:	653.18
00387634	08/04/16	LEUSD Revolving Cash F	ACCOUNTS PAYABLE MANUAL	1300000000	9510	ACCOUNTS PAYABLE MANUAL	3,263.00
						CHECK TOTAL:	3,263.00
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							39,707.31
GRAND TOTAL							39,707.31

LAGUNA BEACH USD 08/05/16 8:09 AM --req: ADMIN-----leg: 76 ---loc: ISSSTAFF---job: 10660941 #J302--prog: CK514 <1.02>--report id: CROCLIST Page 1
 FRI, AUG 05, 2016, SELECT Check ID's and Numbers: 760 ; Check Dates: 080516

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387635	08/05/16	FileWave (USA) Inc.	ANNUAL SOFTWARE LICENSE FEE	0113457175	5805	ANNUAL SOFTWARE LICENSE	16,491.20
						CHECK TOTAL:	16,491.20
00387636	08/05/16	Ganahl Lumber	MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	234.24
			MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	593.18
			MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	65.33
			MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	53.97
			MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	155.64
			MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	390.07
			MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	111.91
						CHECK TOTAL:	1,604.34
00387637	08/05/16	Houghton Mifflin Harco	TEXTBOOKS	0102014100	4100	TEXTBOOKS	17,110.50
						CHECK TOTAL:	17,110.50
00387638	08/05/16	Illuminate Education I	ANNUAL SOFTWARE LICENSE FEE	0113017175	5805	ANNUAL SOFTWARE LICENSE	19,374.00
						CHECK TOTAL:	19,374.00
00387639	08/05/16	TYPING AGENT LLC	ANNUAL SOFTWARE LICENSE FEE	0113017175	5805	ANNUAL SOFTWARE LICENSE	2,238.00
						CHECK TOTAL:	2,238.00
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							56,818.04
GRAND TOTAL							56,818.04

LAGUNA BEACH USD 08/08/16 08/08/16 Commercial Check Register Page 1
 MON, AUG 08, 2016, 8:27 AM ---req: ADMIN-----leg: 76 -----loc: ISSTAFF-----job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST
 SELECT Check ID's and Numbers: 760 ; Check Dates: 080816

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387640	08/08/16	World Wide Constructio	CONTRACT SERVICES	0103477408	5610	CONTRACT SERVICES	70,166.44
CHECK TOTAL:							70,166.44
GRAND TOTAL							70,166.44
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							70,166.44

LAGUNA BEACH USD 08/11/16 8:29 AM ---req: ADMIN-----leg: 76 ---loc: ISSSTAFF---Job: 10660941 #J302--prog: CK514 <1.02>--report id: CROCLIST Page 1
 THU, AUG 11, 2016, SELECT Check ID's and Numbers: 766 ; Check Dates: 081116

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387641	08/11/16	ACSA Region 17	DUES & MEMBERSHIPS	0101377100	5310	DUES & MEMBERSHIPS	300.00
00387642	08/11/16	ANCHOR ELECTRIC	ELECTRICAL REPAIRS	0108477408	5661	ELECTRICAL REPAIRS	300.00
00387643	08/11/16	Andrew Crisp	MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	4,963.00
00387644	08/11/16	Apple Computer Inc.	EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	44.65
00387645	08/11/16	Ballet Barres West	EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	44.65
00387646	08/11/16	Blue Ice Air and Heati	EQUIPMENT - NEW	0105114695	4410	EQUIPMENT - NEW	915.00
00387647	08/11/16	CALIFORNIA SCHOOLS EMP	HVAC	0107477408	5660	HVAC	6,219.60
00387648	08/11/16	CASH Maintenance Netwo	HVAC	0108477408	5660	HVAC	7,134.60
00387649	08/11/16	CDW GOVERNMENT LLC	HEALTH & WELFARE, CERTIFICATED	0102017400	3401	HEALTH & WELFARE, CERTIF	1,890.00
00387650	08/11/16	DecisionInsita LLC	HEALTH & WELFARE, CLASSIFIED	0102397400	3402	HEALTH & WELFARE, CLASSIF	1,890.00
00387651	08/11/16	Dee Perry	HEALTH & WELFARE, CERTIFICATED	0102017400	3401	HEALTH & WELFARE, CERTIF	2,145.00
00387652	08/11/16	Designed Protection In	HEALTH & WELFARE, CLASSIFIED	0102397400	3402	HEALTH & WELFARE, CLASSIF	1,586.50
				0102017400	3401	HEALTH & WELFARE, CERTIF	4,150.00
				0102397400	3402	HEALTH & WELFARE, CLASSIF	7,881.50
				0102017400	3401	HEALTH & WELFARE, CERTIF	19,312.03
				0102397400	3402	HEALTH & WELFARE, CLASSIF	9,511.89
				0102017400	3401	HEALTH & WELFARE, CERTIF	1,701.36
				0102397400	3402	HEALTH & WELFARE, CLASSIF	1,837.99
				0102017400	3401	HEALTH & WELFARE, CERTIF	31,363.27
				0102397400	3402	HEALTH & WELFARE, CLASSIF	616.00
				0102017400	3401	HEALTH & WELFARE, CERTIF	616.00
				0102397400	3402	HEALTH & WELFARE, CLASSIF	84.38
				0102017400	3401	HEALTH & WELFARE, CERTIF	5,880.00
				0102397400	3402	HEALTH & WELFARE, CLASSIF	5,964.38
				0102017400	3401	HEALTH & WELFARE, CERTIF	1,684.00
				0102397400	3402	HEALTH & WELFARE, CLASSIF	1,684.00
				0102017400	3401	HEALTH & WELFARE, CERTIF	183.45
				0102397400	3402	HEALTH & WELFARE, CLASSIF	183.45
				0102017400	3401	HEALTH & WELFARE, CERTIF	2,345.00
				0102397400	3402	HEALTH & WELFARE, CLASSIF	1,155.00
				0102017400	3401	HEALTH & WELFARE, CERTIF	3,500.00
				0102397400	3402	HEALTH & WELFARE, CLASSIF	

LAGUNA BEACH USD 08/11/16 8:29 AM ---reg: ADMIN-----leg: 76 ---loc: ISSSTAFF---job: 106660941 #J302---prog: CK514 <1.02>---report id: CROCLIST Page 3
 THU, AUG 11, 2016, SELECT Check ID's and Numbers: 766 ; Check Dates: 081116

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387663	08/11/16	NORMANDIN, CAROL	TRAVEL & CONFERENCE	0101377105	5220	TRAVEL & CONFERENCE CHECK TOTAL:	12,056.13
00387664	08/11/16	Office Depot	GENERAL SUPPLIES-NON INSTRUCT PRINTERS <\$250 & INK/SUPPLIES GENERAL SUPPLIES-NON INSTRUCT GENERAL SUPPLIES-NON INSTRUCT	0101377100 0102397406 0101377100 0109397150	4340 4322 4340 4340	GENERAL SUPPLIES-NON IN SUPPLIES <\$250 & INK/SUP GENERAL SUPPLIES-NON IN GENERAL SUPPLIES-NON IN CHECK TOTAL:	183.45 183.45 -8.63 306.12 91.61 205.23 594.33
00387665	08/11/16	Pacific Sign Center	GENERAL SUPPLIES-NON INSTRUCT	0102477408	4340	GENERAL SUPPLIES-NON IN CHECK TOTAL:	868.55 868.55
00387666	08/11/16	PAPER RECYCLING AND SH	OTHER MAINTENANCE SERVICES	0101377100	5692	OTHER MAINTENANCE SERVIC CHECK TOTAL:	50.00 50.00
00387667	08/11/16	PITNEY BOWES GLOBAL FI	RENTAL EXPENSE RENTAL EXPENSE	0102397400 0102397400	5620 5620	RENTAL EXPENSE RENTAL EXPENSE CHECK TOTAL:	231.91 25.00 256.91
00387668	08/11/16	Pro Line Gymnasium Flo	CONTRACT SERVICES CONTRACT SERVICES	0105477408 0106477408	5610 5610	CONTRACT SERVICES CONTRACT SERVICES CHECK TOTAL:	4,500.00 3,300.00 7,800.00
00387669	08/11/16	Quality Office Furnish	EQUIPMENT - NEW	0101377100	4410	EQUIPMENT - NEW CHECK TOTAL:	665.51 665.51
00387670	08/11/16	R.E. SCHULTZ CONSTRUCT	CONTRACT SERVICES	0107477408	5610	CONTRACT SERVICES CHECK TOTAL:	4,860.00 4,860.00
00387671	08/11/16	Southern Calif Gas Co.	UTILITIES - HEAT	0107477409	5510	UTILITIES - HEAT CHECK TOTAL:	88.55 88.55
00387672	08/11/16	Sparkletts	MISC OUTSIDE VENDOR	0102397400	5860	MISC OUTSIDE VENDOR CHECK TOTAL:	383.93 383.93
00387673	08/11/16	Staples Advantage	EQUIPMENT - NEW MATERIALS & SUPPLIES-INSTRUCT	0105091012 0105011012	4410 4310	EQUIPMENT - NEW SUPPLIES-INS CHECK TOTAL:	766.38 204.30 970.68
00387674	08/11/16	Viloria, Jason	DUES & MEMBERSHIPS	0101377100	5310	DUES & MEMBERSHIPS CHECK TOTAL:	149.00 149.00

LAGUNA BEACH USD 08/11/16 8:29 AM ---req: ADMIN---leg: 76 ---loc: ISSSTAFF---job: 10660941 #J302--prog: CK514 <1.02>--report id: CKOCLIST Page 4
 THU, AUG 11, 2016, SELECT Check ID's and Numbers: 760 ; Check Dates: 081116

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387675	08/11/16	VISTA HIGHER LEARNING I	TEXTBOOKS	0102014100	4100	TEXTBOOKS	2,216.82
00387676	08/11/16	WEBBER, VICTORIA	GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	37.77
			REFRESHMENTS - NOT FOOD SERV	0101377100	4325	REFRESHMENTS - NOT FOOD	245.10
00387677	08/11/16	CDW GOVERNMENT LLC	EQUIPMENT-COMPUTER	1119014680	4460	EQUIPMENT-COMPUTER	282.87
00387678	08/11/16	Hollandia Dairy Inc	FOOD	1302277426	4700	FOOD	5,250.56
			FOOD	1302277426	4700	FOOD	5,250.56
			FOOD	1302277426	4700	FOOD	36.79
00387679	08/11/16	ISITE SOFTWARE LLC	ANNUAL SOFTWARE LICENSE FEE	1302277426	5805	ANNUAL SOFTWARE LICENSE	49.16
00387680	08/11/16	Merwin, Kyle & Elsa	FOOD	1302277426	4700	FOOD	49.16
00387681	08/11/16	HI-TECH Cabling Inc.	REPLACE NON-INSTRUCT EQUIPMENT	4005498440	6520	REPLACE NON-INSTRUCT EQU	135.11
						CHECK TOTAL:	790.00
						CHECK TOTAL:	790.00
						CHECK TOTAL:	13.80
						CHECK TOTAL:	13.80
						CHECK TOTAL:	10,521.84
						CHECK TOTAL:	10,521.84
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							135,445.99
GRAND TOTAL							135,445.99

LAGUNA BEACH USD 08/12/16 8:19 AM --req: ADMIN --leg: 76 ---loc: ISSSTAFF---job: 10660941 \$J302--prog: CK514 <1.02>--report id: CKOCLIST Page 1
 FRI, AUG 12, 2016, SELECT Check ID's and Numbers: 768 ; Check Dates: 081216

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00387682	08/12/16	Daktronics Inc.	SITE IMPROVEMENT	0105495040	5110	SITE IMPROVEMENT	80,000.00
						CHECK TOTAL:	80,000.00
00387683	08/12/16	David Wilson's Villa F	VEHICLE-LEASE/PURCHASE	0102497408	5430	VEHICLE-LEASE/PURCHASE	43,901.77
00387684	08/12/16	MOORE FLOORING INC.	FLOOR COVERING	0105477408	5604	FLOOR COVERING	43,901.77
						CHECK TOTAL:	30,099.00
00387685	08/12/16	UNIVERSAL FLOORING	FLOOR COVERING	0102477408	5604	FLOOR COVERING	30,099.00
						CHECK TOTAL:	12,491.00
00387686	08/12/16	ROHNAU ROHNAU CLARKE	ARCHITECTURAL DESIGN FEES	2505498410	6220	ARCHITECTURAL DESIGN FEE	19,764.00
						CHECK TOTAL:	32,255.00
00387687	08/12/16	SVA ARCHITECTS	ARCHITECTURAL DESIGN FEES	2505498410	6220	ARCHITECTURAL DESIGN FEE	95.81
						CHECK TOTAL:	29,610.00
00387688	08/12/16	Resilient Communicatio	REPLACE NON-INSTRUCT EQUIPMENT	2508498410	5220	ARCHITECTURAL DESIGN FEE	2,139.50
						CHECK TOTAL:	2,139.50
00387689	08/12/16	Daktronics Inc.	REPLACE NON-INSTRUCT EQUIPMENT	4005498440	5520	REPLACE NON-INSTRUCT EQU	52,082.06
						CHECK TOTAL:	3,625.00
00387690	08/12/16	DC ARCHITECTS	SITE IMPROVEMENT	4205498510	5110	SITE IMPROVEMENT	55,707.06
						CHECK TOTAL:	7,220.56
						CHECK TOTAL:	7,220.56
						CHECK TOTAL:	2,519.38
						CHECK TOTAL:	285.00
						CHECK TOTAL:	115.56
						CHECK TOTAL:	3,019.94
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							284,048.64
GRAND TOTAL							284,048.64

Laguna Beach Unified School District

8.i. CONSENT/ACTION

August 23, 2016

**Approval: Ratification of Certificated Payroll 1A in the Amount of \$319,803.64
 Ratification of Classified Payroll 1B in the Amount of \$376,439.44
 Ratification of Certificated Payroll 1C in the Amount of \$226,022.85**

Proposal

Staff proposes the Board of Education ratify the expenditure of funds from the General Fund to cover:

1. Certificated Payroll 1A in the amount of \$319,803.64;
2. Classified Payroll 1B in the amount of \$376,439.44; and,
3. Certificated Payroll 1C in the amount of \$226,022.85 for the month of August 2016 totaling \$922,265.93.

Background

Payroll is in conformity with the annual All Funds Budget adopted by the Board of Education.

Recommended Action

Staff recommends the Board of Education approve:

1. Certificated Payroll 1A in the amount of \$319,803.64;
2. Classified Payroll 1B in the amount of \$376,439.44; and,
3. Certificated Payroll 1C in the amount of \$226,022.85 for the month of August 2016 totaling \$922,265.93.

Laguna Beach Unified School District

8.j. CONSENT/ACTION

August 23, 2016

Approval/Ratification: Community Facilities District 98-1 (Crystal Cove) Administrative Expense Fund Disbursements Totaling \$3,672.23

Proposal

Staff proposes the Board of Education approve/ratify the attached disbursement from the Administrative Fund of the Community Facilities District 98-1 "CFD 98-1."

Background

A separate Administrative Fund was established pursuant to the Indenture by and between Laguna Beach Unified School District and Community Facilities District No.98-1 (Crystal Cove) 2012 Special Tax Refunding Bonds. Administrative expenses are for the actual or reasonably estimated costs directly related to the administration of CFD No. 98-1. Staff requests approval of the payment detailed on the Administrative Funds Disbursement list.

Budget Impact

The \$3,672.23 payment will be made from the CFD 98-1 Administrative Expense Fund located at U.S. Bank. After the disbursement, the remaining fund balance will be \$25,928.64.

	Payee Name & Address	Purpose	Revenue	Expense	Balance
1	Beginning Balance				\$29,593.37
2	Interest Earned	Apr – Jun 2016	\$7.50		
3	David Taussig & Associates	Inv. 1603052		\$3,672.23	
5	Ending Fund Balance				\$ 25,928.64

Recommended Action

Staff recommends the Board of Education approve/ratify the disbursement as presented.

Laguna Beach Unified School District

8.k. CONSENT/ACTION

August 23, 2016

Approval: Certification that Laguna Beach Unified School District has Levied Home-To-School Transportation Fees in Accordance with Law for the 2016-2017 Fiscal Year

Proposal

Staff proposes the Board of Education certify that Laguna Beach Unified School District has levied fees in accordance with law.

Background

In accordance with Education Code Section 39809.5, it is reported that the bus fees currently collected by the Laguna Beach Unified School District are not adequate in and of themselves to eliminate the encroachment of pupil transportation on the general fund.

State aid revenue and the transportation fees collected in a fiscal year do not exceed the actual operating costs of pupil transportation in the same fiscal year.

Budget Impact

Although the State LCFF calculates a \$379,430 add-on for pupil transportation, since the District is basic aid, no state aid is received for bus transportation.

In 2015-16, home-to-school transportation expenditures were \$1,070,518. Special Education transportation expenditures were \$613,981. Bus pass fees collections amount to \$308,745. The 2015-16 encroachment for home-to-school transportation is \$761,773. The 2015-2016 encroachment for Special Education is \$613,981.

Recommended Action

Staff recommends the Board of Education certify that Laguna Beach Unified School District has levied home-to-school transportation fees in accordance with law.

Laguna Beach Unified School District

8.1. CONSENT/ACTION

August 23, 2016

Approval: Assign Dr. Alysia Odipo as the Official Designee for the Adult Education Block Grant (AEBG) AB104

Proposal

Staff proposes the Board of Education assign Dr. Alysia Odipo to serve as the official designee for the Adult Education Block Grant (AEBG) on behalf of LBUSD, in accordance with AB-104, 84905(c).

Background

It was announced in 2015/16 that the South Orange County Regional Consortium (SOCRC) was awarded \$2.147 million and LBUSD will receive a portion of those funds. It is required that each consortium complies with the following: *"A member of the consortium shall be represented only by an official designated by the governing board of the member. (AB-104, 84905(c).)"* This designation will allow Dr. Odipo to represent the District's interests as a member of the Steering Committee for the SOCRC, and report back to the Board.

Budget Impact

There is no budget impact as a result of this action item.

Recommended Action

Staff recommends the Board of Education approve Dr. Alysia Odipo be assigned to serve as the official designee for the Adult Education Block Grant (AEBG) on behalf of LBUSD, in accordance with AB-104, 84905(c).

Laguna Beach Unified School District

8.m. CONSENT/ACTION

August 23, 2016

Approval: Declaration of Need for Fully Qualified Educators

Proposal

Staff proposes the Board approve the Declaration of Need for Fully Qualified Educators to the California Commission on Teacher Credentialing for Limited Term Assignments for the 2016-2017 school year.

Background

After reviewing master schedules at our secondary schools it was determined that a designated teacher will need a Limited Term Assignment Permit to address the appropriateness of his credential for the subject matter being taught. The Declaration of Need for Fully Qualified Educators fulfills this need for a one-year period, until the teachers complete the authorization or credential requirements. This declaration must be approved at a regularly scheduled public meeting before Limited Term Assignments are issued for certificated staff for the 2016-2017 school year.

Budget Impact

There is no impact to the District budget.

Recommended Action

Staff recommends the Board of Education approve the District's application of Declaration of Need for Fully Qualified Educators to the California Commission on Teacher Credentialing for Limited Term Assignments for the 2016-2017 school year.



State of California
Commission on Teacher Credentialing
Certification, Assignment and Waivers Division
1900 Capitol Avenue
Sacramento, CA 95811-4213

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

- ☒ Original Declaration of Need for year: 2016-2017
☐ Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT

Name of District: Laguna Beach Unified School District District CDS Code: 3066555
Name of County: Orange County Department of Education County CDS Code: 3010306

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on 08 / 23 / 16 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the board agenda item**

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2017.

Submitted by (Superintendent, Board Secretary, or Designee):

<u>Leisa Winston</u>	_____	<u>Asst. Supt., Human Resources</u>
<small>Name</small>	<small>Signature</small>	<small>Title</small>
<u>(949) 497-7710</u>	<u>(949) 497-7700 ext. 5219</u>	<u>8/24/2016</u>
<small>Fax Number</small>	<small>Telephone Number</small>	<small>Date</small>
<u>550 Blumont St., Laguna Beach, CA 92656</u>		
<small>Mailing Address</small>		
<u>lwinston@lbusd.org</u>		
<small>E-Mail Address</small>		

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL OR AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ____ / ____ / ____, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, _____.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

Name	Signature	Title
Fax Number	Telephone Number	Date
Mailing Address		
E-Mail Address		

- This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	Estimated Number Needed
<input type="checkbox"/> CLAD/English Learner Authorization (applicant already holds teaching credential)	_____
<input type="checkbox"/> Bilingual Authorization (applicant already holds teaching credential)	_____
List target language(s) for bilingual authorization: _____	_____
<input type="checkbox"/> Resource Specialist	_____
<input type="checkbox"/> Teacher Librarian Services	_____
<input type="checkbox"/> Visiting Faculty Permit	_____

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	
Single Subject	1
Special Education	
TOTAL	1

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved intern program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program?

☐ Yes

☒ No

If no, explain. _____

Does your agency participate in a Commission-approved college or university intern program?

☐ Yes

☒ No

If yes, how many interns do you expect to have this year? 0

If yes, list each college or university with which you participate in an intern program.

If no, explain why you do not participate in an intern program.

The District has no interns for the 2016-2017 school year.

Laguna Beach Unified School District

8.n. CONSENT/ACTION

August 23, 2016

Approval: Assignment of Certificated Personnel to Coach a Competitive Sport or Activity and Provide Physical Education Credit by Governing Board Authorization Under Education Code Section 44258.7(b)

Proposal

Staff proposes the Board of Education approve the assignment of certificated personnel to coach a competitive sport or activity and provide physical education credit by Governing Board Authorization Under Education Code Section 44258.7(b).

Background

California Education Code section 44258.7(b) provides that a person who holds a teaching credential in a subject or subjects other than physical education may be authorized by action of the local governing board to coach one period per day in a competitive sport for which students receive physical education credit, provided that he or she is a full-time employee of the school district and has completed a minimum of 20 hours of first aid instruction appropriate for the specific sport or activity.

For the 2016-17 school year, the following full-time teacher(s) will provide these services:
Jeremy Chung

Budget Impact

There is no financial impact to the District.

Recommended Action

Staff recommends the Board of Education approve the assignment of certificated personnel to coach a competitive sport or activity and provide physical education credit by Governing Board Authorization Under Education Code Section 44258.7(b).

Laguna Beach Unified School District

8.o. CONSENT/ACTION

August 23, 2016

Approval: Designation of Athletic Director, Lance Neal, as Additional Representative to the League of the California Interscholastic Federation (CIF) for the 2016-17 School Year

Proposal

Staff proposes the Board of Education approve Athletic Director, Lance Neal, as an additional representative to the League of CIF for the 2016-17 School Year.

Background

On June 28, 2016, the Board of Education approved Principal Chris Herzfeld as the representative to the League of the California Interscholastic Federation. At that time, the District had not selected a new athletic director. Education Code § 33353(a) (1) gives the authority for high school athletics to high school governing boards. The code also requires that the boards, after joining CIF, designate their representatives to CIF leagues.

Implications

This action will provide the District with representatives to CIF.

Budget Impact

This action has no impact to the general fund.

Recommended Action

Staff recommends the Board of Education approve Athletic Director, Lance Neal, as an additional representative to the League of CIF for the 2016-17 School Year.

Laguna Beach Unified School District

8.p. CONSENT/ACTION

August 23, 2016

Approval: Change Order to USA Shade & Fabric Structures, Inc., in the amount of \$3,490.00 for the Installation of Shade Structures at El Morro Elementary School

Proposal

Staff proposes the Board of Education approve the award of a change order to USA Shade & Fabric Structures, Inc., in the amount of \$3,490.00 for the installation of shade structures at El Morro Elementary School.

Background

During the construction of the new shade structures at El Morro Elementary School the excavation for new shade structure footings were obstructed by several existing underground utility lines. The lines appeared to be a few abandoned septic tank lines, as well as a large storm drain line. Rather than relocate the existing lines, staff recommends adjusting the position of the new shade structures, which will result in much lower costs for the project. The shade structures will be moved roughly 5' closer towards the ocean to avoid all the existing lines.

Budget Impact

Purchases awarded under this contract are within the approved Capital Improvements budget.

Recommended Action

Staff recommends the Board of Education approve the award of a change order to USA Shade & Fabric Structures, Inc., in the amount of \$3,490.00 for the installation of shade structures at El Morro Elementary School.

Laguna Beach Unified School District

8.q. CONSENT/ACTION

August 23, 2016

Approval: Agreement with Fagen Friedman & Fulfroft for General Legal Counsel with a Not-to-Exceed Amount of \$30,000 2016-2017 School Year

Proposal

Staff proposes the Board of Education authorize the agreement with Fagen Friedman & Fulfroft for general legal counsel with a not-to-exceed amount of \$30,000.

Background

The firm of Fagen Friedman & Fulfroft will provide legal services relating to:

- General legal counsel;
 - Opinions and consultations;
 - Representation before administrative bodies;
 - Preparing and conducting School District litigation related to personnel matters; and,
 - Labor negotiations

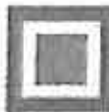
Fagen Friedman & Fulfroft's standard hourly rate for general legal counsel ranges from \$205 - \$275 per hour.

Budget Impact

The not-to-exceed amount of \$30,000 for general legal counsel for the 2016-2017 school year.

Recommended Action

Staff recommends the Board of Education approve the agreement with Fagen Friedman & Fulfroft for general legal counsel for the 2016-2017 school year, with a not-to-exceed amount of \$30,000.



AGREEMENT FOR LEGAL SERVICES

This agreement is by and between Laguna Beach School District ("Client") and the law firm of Fagen Friedman & Fulfroft LLP ("Attorney"). In consideration of the promises and the mutual agreements hereinafter contained, Attorney agrees to provide legal services to Client on the terms set forth below effective July 1, 2016:

1. **CONDITIONS.** This Agreement will not take effect, and Attorney will have no obligation to provide legal services, until Client returns a signed copy of this Agreement.
2. **SCOPE OF SERVICES.** Client hires Attorney as its legal representative/counsel with respect to matters Client specifically refers to Attorney. Attorney will provide those legal services reasonably required to represent Client. Attorney will take reasonable steps to keep Client informed of progress and to respond to Client's inquiries.
3. **CLIENT'S DUTIES.** Client agrees to cooperate with Attorney and to communicate with candor while keeping the Attorney apprised of any information or developments which may come to Client's attention, to abide by this Agreement, to pay Attorney's bills on time and to keep Attorney advised of Client's address and telephone number. Client will assist Attorney in providing information and documents necessary for the representation in the described matter.
4. **CONSULTANT SERVICES.** Attorney may provide consulting services in addition to or in support of the legal services provided pursuant to this Agreement, through qualified non-attorney Communication Services and Education Consultants. These services are intended to support Client with communications work or educational consultant services related to labor and employment matters, special education and student matters, high-profile litigation and settlement agreements, in addition to employee, community, inter-governmental and media relations.
5. **EMAIL COMMUNICATIONS/CLOUD-BASED COMPUTING.** In order to provide Client with efficient and convenient legal services, Attorney will frequently communicate and transmit documents using e-mail. In addition, Attorney uses a cloud computing service with servers located in a facility other than Attorney's office. Most of Attorney's electronic data, including emails and documents, are stored in this manner. Although Attorney will take reasonable precautions to keep email and other electronic data confidential and secure, because technology and cyber threats continue to evolve, there may be risks communicating and storing electronic data in this manner, including risks related to confidentiality and security. By entering into this Agreement, Client is consenting to such e-mail transmissions with Client and Client's representatives and agents, as well as to having communications, documents and electronic data pertinent to Client's matter(s) stored through a cloud-based service.

6. LEGAL FEES AND BILLING PRACTICES. Client agrees to pay by the hour, in minimum units of one tenth (.1) of an hour, at Attorney's prevailing rates for all time spent on Client's matter by Attorney's legal personnel. Current hourly rates are noted in an attached rate schedule and the actual rate billed is based on the attorney's number of years of experience.

The rates on this schedule are subject to change on 30 days' written notice to client. If Client declines to pay any increased rates, Attorney will have the right to withdraw as Attorney for Client. The time charged will include the time Attorney spends on telephone calls relating to Client's matter, including calls with Client and other parties and attorneys. The legal personnel assigned to Client's matter may confer among themselves about the matter, as required and appropriate. When they do confer, each person will charge for the time expended, as long as the work done is reasonably necessary and not duplicative. Likewise, if more than one of the legal personnel attends a meeting or other proceeding, each will charge for the time spent.

7. COSTS AND OTHER CHARGES. (a) In general, Attorney will incur various costs and expenses in performing legal services under this Agreement. Client agrees to pay for all costs, disbursements and expenses in addition to the hourly fees. The costs and expenses commonly include fees fixed by law or assessed by public agencies, messenger and other delivery fees, postage, photocopying and other reproduction costs, travel costs including parking, mileage, transportation, meals and hotel costs, investigation expenses and consultants' fees and other similar items. Except for in-office photocopying, facsimile charges and mileage, all costs and expenses will be charged at Firm's cost.

In office Photocopying	\$0.25/page
Facsimile Charges	\$1.00/page
Mileage	IRS Standard Rate
Postage	Actual Cost

(b) Out of town travel. Client agrees to pay transportation, meals, lodging and all other costs of any necessary out-of-town travel by law firm personnel. Client will also be charged the hourly rates for the time legal personnel spend traveling.

(c) Consultants and Investigators. To aid in the representation in Client's matter, it may become necessary to hire consultants or investigators. Client agrees to pay such fees and charges.

8. BILLING STATEMENTS. Attorney will send Client monthly statements for fees and costs incurred. Each statement will be payable within thirty (30) days of its mailing date. An interest charge of one percent (1%) per month shall be assessed on balances that are more than thirty (30) days past due. Client may request a statement at intervals of less than 30 days. If Client requests a bill, Attorney will provide one within 10 days. The statements shall include the amount, rate, basis of calculation or other method of determination of the fees and costs, which costs will be clearly identified by item and amount.

9. DISCHARGE AND WITHDRAWAL. Client may discharge Attorney at any time. Attorney may withdraw with Client's consent, for good cause or as allowed or required by law upon ten (10) days written notice. Good cause includes Client's breach of this Agreement, refusal to cooperate or to follow Attorney's advice on a material matter or any fact or circumstance that would render Attorney's continuing representation unlawful or unethical. When Attorney's services conclude, all unpaid charges will immediately become due and payable. After services

conclude, Attorney will, upon Client's request, deliver Client's file(s) and property in Attorney's possession, whether or not Client has paid for all services. Attorney shall transition all outstanding legal work and services to others as Client shall direct.

10. DISCLAIMER OF GUARANTEE AND ESTIMATES. Nothing in this Agreement and nothing in Attorney's statements to Client will be construed as a promise or guarantee about the outcome of the matter. Attorney makes no such promises or guarantees. Attorney's comments about the outcome of the matter are expressions of opinion only. Actual fees may vary from estimates given.

11. ENTIRE AGREEMENT. This Agreement contains the entire agreement of the parties. No other agreement, statement, or promise made on or before the effective date of this Agreement will be binding on the parties.

12. MODIFICATION BY SUBSEQUENT AGREEMENT. This Agreement may be modified by subsequent agreement of the parties only by an instrument in writing signed by both of them or an oral agreement only to the extent that the parties carry it out.

13. SEVERABILITY IN EVENT OF PARTIAL INVALIDITY. If any provision of this Agreement is held in whole or in part to be unenforceable for any reason, the remainder of that provision and of the entire Agreement will be severable and remain in effect.

14. MEDIATION CLAUSE. If a dispute arises out of or relating to any aspect of this Agreement between the Client and Attorney, or the breach thereof, and if the dispute cannot be settled through negotiation, Attorney and Client agree to use mediation before resorting to arbitration, litigation, or any other dispute resolution procedure.

15. EFFECTIVE DATE. This Agreement will govern all legal services performed by Attorney on behalf of Client commencing with the date Attorney first performed services. The date at the beginning of this Agreement is for reference only. Even if this Agreement does not take effect, Client will be obligated to pay Attorney the reasonable value of any services Attorney may have performed for Client.

THE PARTIES HAVE READ AND UNDERSTOOD THE FOREGOING TERMS AND AGREE TO THEM AS OF THE DATE ATTORNEY FIRST PROVIDED SERVICES. THE CLIENT SHALL RECEIVE A FULLY EXECUTED DUPLICATE OF THIS AGREEMENT.

IN WITNESS WHEREOF, the parties have signed this Agreement for Legal Services.

Laguna Beach School District

Fagen Friedman & Fulfroft LLP

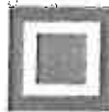
Dr. Jason Vilorio, Superintendent



Peter K. Fagen, Partner

DATE: _____

DATE: 9/18/16



Fagen Friedman & Fulfroft LLP

PROFESSIONAL RATE SCHEDULE

Laguna Beach School District
(Effective July 1, 2016)

1. HOURLY PROFESSIONAL RATES

Client agrees to pay Attorney by the following standard hourly rate:

Associate	\$205 - \$225 per hour
Partner	\$250 - \$275 per hour
Of-Counsel	\$275 per hour
Paralegal/Law Clerk	\$125 - \$195 per hour
Education Consultant	\$165 per hour
Communication Services Consultant	\$225 per hour

Travel time shall be charged only from the attorney's nearest office to the destination and shall be prorated if the assigned attorney travels for two or more clients on the same trip. If Client requests a specific attorney, Client agrees to pay for all travel time of that specific attorney in connection with the matter.

2. ON-SITE LEGAL SERVICES

At Client's discretion and by prior arrangement of Client and Attorney, Attorney may provide regularly scheduled on-site legal services ("Office Hours") to address legal issues that may arise in Client's day-to-day operations. **Office Hours for Client consists of eight (8) hours at the Client's administrative offices and travel to and from Client.** Office Hours shall be provided at a reduced daily rate. The rate for Office Hours shall be, and the client agrees to pay Attorney, as follows:

Associate	\$2,150 (discounted from \$2,250)
Partner	\$2,500 (discounted from \$2,750)

3. COSTS AND EXPENSES

In-office Photocopying	\$0.25 per page
Facsimile	\$1.00 per page
Postage	Actual Usage
Mileage	IRS Standard Rate

Other costs, such as messenger, meals, and lodging shall be charged on an actual and necessary basis.

Laguna Beach Unified School District

9. INFORMATION

August 23, 2016

Board Member Protocol and Governance

Background

The Board of Education of the Laguna Beach Unified School District strives to work as an effective team in the service of the students of the district. The Board of Education will discuss scheduling a governance and protocol workshop to further define and clarify the Board's roles, functions, policies, procedures, protocols, and agreed-upon standards of conduct. These governance standards are based on the best practices for Boards outlined by the California School Boards Association (CSBA).

Historically the Board of Education has conducted workshops regarding board governance and protocol. On December 11, 2014, the Board held a Special Study Session to provide an orientation for new Board Members, an overview of the roles, responsibilities, authority, and governance team protocols for all Board members. At that time, the Board adopted Governance Protocols.

At the February 23, 2016 the Board of Education met to discuss foundational policies, processes, protocols, and understandings with Dr. Joe Farley.

At the July 26, 2016, during Member Normandin's report to the Board, she requested the Board hold a Governance workshop to, in part:

- Reflect on time spent on topics at Board meetings
- Align discussions with LCAP and other initiatives
- Discuss effectiveness
- Communicate with other Board members and be purposeful

Budget Impact

There is no budget impact to this item at this time.

Recommended Action

Provide staff direction regarding scheduling Special Meeting/Workshop and direction regarding facilitation of the workshop by an outside consultant.

Laguna Beach Unified School District

10. ACTION

August 23, 2016

Approval: 2015-2016 Unaudited Actuals Report

Proposal

Staff proposes the Board of Education approve the 2015-2016 unaudited actuals as presented.

Background

The unaudited actuals represent the completion of fiscal year 2015-2016. The due date for submitting year-end financial reports to the Orange County Department of Education (OCDE) is September 15, 2016. The OCDE is required to review our submission, recommend adjustments if necessary, and forward final submission to the California Department of Education by October 15, 2016.

Budget Impact

This action, when approved by the Board of Education, establishes that the District met its financial obligations for the 2015-2016 fiscal year.

Recommended Action

Staff recommends the Board of Education approve the 2015-2016 unaudited actuals as presented.

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed _____
Clerk/Secretary of the Governing Board
(Original signature required)

Date of Meeting: Aug 23, 2016

To the Superintendent of Public Instruction:

2015-16 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed _____
County Superintendent/Designee
(Original signature required)

Date: _____

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Wendy Benkert, Ed.D.
Name
Associate Superintendent, Business
Title
(714) 966-4229
Telephone
wbenkert@ocde.us
E-mail Address

For School District:

Dean West
Name
Asst. Supt., Business
Title
(949) 497-7700, ext. 5212
Telephone
dwest@lbusd.org
E-mail Address

Unaudited Actuals
FINANCIAL REPORTS
2015-16 Unaudited Actuals
Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school districts or future apportionments may be affected. (EC 41372)	55.52%
	CEA Deficiency Amount Applicable to districts not exempt from the requirement and not meeting the minimum classroom compensation percentage - see Form CEA for further details.	\$0.00
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1 If this amount is not zero, it represents an increase to your appropriations limit. The Department of Finance must be notified of increases within 45 days of budget adoption.	\$2,194,323.00
	Adjusted Appropriations Limit	\$45,319,801.07
	Appropriations Subject to Limit	\$45,319,801.07
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate Fixed-with-carry-forward indirect cost rate for use in 2017-18, subject to CDE approval.	7.40%
NCMOE	No Child Left Behind (NCLB) Maintenance of Effort (MOE) Determination If MOE Not Met, the 2017-18 apportionment may be reduced by the lesser of the following two percentages: MOE Deficiency Percentage - Based on Total Expenditures MOE Deficiency Percentage - Based on Expenditures Per ADA	MOE Met

LAGUNA BEACH UNIFIED SCHOOL DISTRICT

Unaudited Actuals at 6/30/2016

Reconciliation of Change in Fund Balance from 2nd Interim to Unaudited Actuals

2nd Interim Projected Net Change in Fund Balance	<u>\$ (2,451,358)</u>
Adjustment to Estimated Actuals	<u>\$ 800,000</u>
Estimated Actual Projected Net Change in Fund Balance	<u>\$ (1,651,358)</u>

Restricted Carryover & Reduced Contributions

Higher Restricted Ending Fund Balance	\$ 20,018
Reduced Contributions for Restricted Programs	<u>35,545</u>
Restricted Programs	<u>\$ 55,563</u>

Unrestricted Revenue

Higher Property Tax Revenue & LCFF	\$ 453,117
Higher Other State Revenue	<u>15,841</u>
Higher Other Local Revenue	<u>481,130</u>
Unrestricted Revenue	<u>\$ 950,088</u>

Distillation (Budgeted Unexpended)

ELM	111,482
TOW	84,378
TMS	119,044
LBHS	104,296
Formerly Restricted Categorical Funds	232,876
Music Department Gift	32,882
4CLE	222,027
Districtwide	<u>77,899</u>
Total Distillation (Budget Unexpended)	<u>\$ 984,884</u>

Change from 2nd Interim to Unaudited Actuals	\$ 1,990,535
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2015-2016 Unaudited Actuals Net Change in Fund Balance	<u>\$ 339,177</u>
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Unaudited Actuals
General Fund
Unrestricted and Restricted
Expenditures by Object

Expenditures by Object									
			2015-16 Unaudited Actuals			2016-17 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
A. REVENUES									
1) LCFF Sources		8010-8099	46,453,116.64	0.00	46,453,116.64	48,300,000.00	0.00	48,300,000.00	4.0%
2) Federal Revenue		8100-8299	802.00	881,144.67	882,046.67	1,000.00	894,545.00	895,545.00	1.5%
3) Other State Revenue		8300-8599	2,175,505.67	2,126,617.80	4,302,123.47	1,177,383.00	2,031,932.00	3,209,315.00	-25.6%
4) Other Local Revenue		8800-8799	2,779,431.33	1,561,318.00	4,340,749.33	1,155,152.00	1,438,978.00	2,594,130.00	-40.4%
5) TOTAL REVENUES			51,408,855.64	4,572,080.47	55,981,036.11	50,633,546.00	4,380,455.00	54,994,000.00	-1.8%
B. EXPENDITURES									
1) Certificated Salaries		1000-1999	16,114,439.00	2,657,406.19	20,771,845.19	19,159,602.00	2,618,385.00	21,777,987.00	4.8%
2) Classified Salaries		2000-2999	5,809,053.39	1,988,546.52	7,877,699.91	6,060,018.00	2,165,900.00	8,225,918.00	4.4%
3) Employee Benefits		3000-3999	9,784,478.83	2,760,478.70	12,574,957.53	8,588,337.00	2,835,337.00	11,421,674.00	-8.2%
4) Books and Supplies		4000-4999	1,675,585.84	258,630.08	2,134,215.92	1,886,848.00	306,233.00	2,192,679.00	2.7%
5) Services and Other Operating Expenditures		5000-5999	4,595,803.26	3,393,424.83	7,989,227.99	4,781,487.00	3,137,736.00	7,919,223.00	-0.8%
6) Capital Outlay		6000-6999	2,078,140.76	1,459,175.35	3,537,316.11	490,000.00	661,065.00	1,151,065.00	-67.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299							
		7400-7499	206,681.22	234,465.19	441,146.41	158,716.00	282,850.00	441,566.00	-4.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(47,729.31)	47,729.31	0.00	(41,903.00)	41,903.00	0.00	0.0%
9) TOTAL EXPENDITURES			42,518,463.19	12,808,855.97	55,326,309.16	41,080,803.00	12,029,212.00	53,110,115.00	-4.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)									
			8,892,502.75	(8,237,775.50)	654,727.25	9,552,542.00	(7,688,757.00)	1,863,785.00	187.7%
D. OTHER FINANCING SOURCES/USES									
1) Interfund Transfers									
a) Transfers In		8900-8929	2,000,000.00	0.00	2,000,000.00	500,000.00	0.00	500,000.00	-75.0%
b) Transfers Out		7600-7629	2,315,550.00	0.00	2,315,550.00	2,265,000.00	0.00	2,265,000.00	-2.2%
2) Other Sources/Uses									
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(6,342,723.37)	8,342,723.37	0.00	(7,688,757.00)	7,688,757.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(6,658,273.37)	8,342,723.37	(15,560.00)	(9,433,767.00)	7,688,757.00	(1,765,000.00)	459.3%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals			2016-17 Budget			% Diff Column C & F
			Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			234,228.36	104,947.87	339,177.25	118,885.00	0.00	118,885.00	-64.8%
F. FUND BALANCE, RESERVES									
1) Beginning Fund Balance									
a) As of July 1 - Unaudited		9791	4,751,977.22	2,430,701.91	7,182,679.13	4,986,206.60	2,535,649.78	7,521,856.38	4.7%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,751,977.22	2,430,701.91	7,182,679.13	4,986,206.60	2,535,649.78	7,521,856.38	4.7%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,751,977.22	2,430,701.91	7,182,679.13	4,986,206.60	2,535,649.78	7,521,856.38	4.7%
2) Ending Balance, June 30 (E + F1e)			4,986,206.60	2,535,649.78	7,521,856.38	5,105,091.60	2,535,649.78	7,640,741.38	1.6%
Components of Ending Fund Balance									
a) Nonspendable									
Revolving Cash		9711	50,000.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.0%
Stores		9712	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,535,649.78	2,535,649.78	0.00	2,535,649.78	2,535,649.78	0.0%
c) Committed									
Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	2,054,113.60	0.00	2,054,113.60	2,055,091.60	0.00	2,055,091.60	0.0%
Program Carryover	0000	9780	912,669.00		912,669.00				
Potential Onetime Expenditures	0000	9780	1,141,444.60		1,141,444.60				
Program Carryover	0000	9780				912,669.00		912,669.00	
Potential Onetime Expenditures	0000	9780				1,142,422.60		1,142,422.60	
e) Unassigned/unappropriated									
Reserve for Economic Uncertainties		9799	2,882,093.00	0.00	2,882,093.00	3,000,000.00	0.00	3,000,000.00	4.1%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

LAGUNA BEACH UNIFIED SCHOOL DISTRICT
FISCAL YEAR 2015-16
UNAUDITED ACTUAL
GOVERNMENTAL ACCOUNTING STANDARDS BOARD (GASB) 54 TERMINOLOGY
COMPONENTS OF ENDING FUND BALANCE

<u>General Fund</u>	
ENDING FUND BALANCE	\$ 7,521,856
<u>Nonspendable - (Revolving Cash)</u>	
Revolving Cash	\$ 50,000
<u>Restricted - (Categorical Programs)</u>	
Medi-Cal Billing Option	19,493
California Clean Energy Jobs Act	15,326
Lottery: Instructional Materials	168,863
Routine Restricted Maintenance (4%)	2,331,968
<u>Committed</u>	
Special Reserve for Basic Aid Differential	-
<u>Assigned</u>	
Carryover for Unrestricted Programs	912,669
Potential One-Time Expenditures Including:	1,141,444
District Goals, Textbooks, Special Education	
Facilities, Common Core, and Litigation	
<u>Unassigned / Unappropriated</u>	
Reserve for Economic Uncertainties = 5%	2,882,093
State required reserve for economic uncertainty 3%	
Local requirement under Policy 3101: Financial Reserves 2%	
Fund Balance	\$ 7,521,856

Description	2015-16 Unaudited Actuals			2016-17 Budget		
	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (Includes Necessary Small School ADA)	2,898.37	2,895.37	2,931.22	2,858.00	2,858.00	2,890.38
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.00
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0.00
4. Total, District Regular ADA (Sum of Lines A1 through A3)	2,898.37	2,895.37	2,931.22	2,858.00	2,858.00	2,890.38
5. District Funded County Program ADA						
a. County Community Schools	17.85	17.85	17.85	17.85	17.85	17.85
b. Special Education-Special Day Class	2.74	2.74	2.74	2.74	2.74	2.74
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0.00
d. Special Education Extended Year	0.33	0.33	0.33	0.33	0.33	0.33
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0.00
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0.00
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	20.92	20.92	20.92	20.92	20.92	20.92
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	2,919.29	2,916.29	2,952.14	2,878.92	2,878.92	2,911.30
7. Adults In Correctional Facilities						
8. Charter School ADA (Enter Charter School ADA using Tab C, Charter School ADA)						

Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP No.
1000 - Certificated Salaries	20,771,845.19	301	0.00	303	20,771,845.19	305	367,482.24		307	20,404,362.95	309
2000 - Classified Salaries	7,877,599.91	311	14,970.96	313	7,862,628.95	315	45,032.00		317	7,817,596.95	319
3000 - Employee Benefits	12,574,957.63	321	2,289,098.86	323	10,305,858.77	325	62,311.86		327	10,223,546.92	329
4000 - Books, Supplies Equip Replace. (6500)	2,134,216.02	331	0.00	333	2,134,216.02	335	268,188.81		337	1,866,027.41	339
5000 - Services... & 7300 - Indirect Costs	7,889,227.89	341	14,737.50	343	7,874,490.39	345	3,060,109.63		347	4,814,380.76	349
TOTAL					48,049,039.32	365			TOTAL	45,225,964.99	369

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3800), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011.	1100	16,467,703.21	375
2. Salaries of Instructional Aides Per EC 41011.	2100 --	1,928,122.64	380
3. STRS.	3101 & 3102	2,866,240.94	382
4. PERS.	3201 & 3202	162,929.05	383
5. OASDI - Regular, Medicare and Alternative.	3301 & 3302	386,653.29	384
6. Health & Welfare Benefits (EC 41372) (Include Health, Dental, Vision, Pharmaceutical, and Annuity Plans).	3401 & 3402	2,822,388.22	385
7. Unemployment Insurance.	3501 & 3502	10,673.35	390
8. Workers' Compensation Insurance.	3601 & 3602	314,263.35	392
9. OPEB, Active Employees (EC 41372).	3751 & 3752	131,046.00	
10. Other Benefits (EC 22310).	3801 & 3802	19,927.56	393
11. SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10).		25,109,946.91	395
12. Less: Teacher and Instructional Aide Salaries and Benefits deducted in Column 2.		0.00	
13a. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4a (Extracted).		0.00	398
b. Less: Teacher and Instructional Aide Salaries and Benefits (other than Lottery) deducted in Column 4b (Overrides)*.			396
14. TOTAL SALARIES AND BENEFITS.		25,109,946.91	397
15. Percent of Current Cost of Education Expended for Classroom Compensation (EDP 397 divided by EDP 369) Line 15 must equal or exceed 60% for elementary, 55% for unified and 50% for high school districts to avoid penalty under provisions of EC 41372.		55.52%	
16. District is exempt from EC 41372 because it meets the provisions of EC 41374. (If exempt, enter 'X')			

PART III: DEFICIENCY AMOUNT

A deficiency amount (Line 5) is only applicable to districts not meeting the minimum classroom compensation percentage required under EC 41372 and not exempt under the provisions of EC 41374.

1. Minimum percentage required (60% elementary, 55% unified, 50% high)	65.00%
2. Percentage spent by this district (Part II, Line 15)	55.52%
3. Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
4. District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	45,225,964.99
5. Deficiency Amount (Part III, Line 3 times Line 4)	0.00

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	91,735.00	41,931.00	-54.3%
4) Other Local Revenue		8600-8799	127.61	0.00	-100.0%
5) TOTAL REVENUES			91,862.61	41,931.00	-54.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	3,842.22	36,642.00	853.7%
2) Classified Salaries		2000-2999	565.77	0.00	-100.0%
3) Employee Benefits		3000-3999	586.21	5,289.00	802.2%
4) Books and Supplies		4000-4999	2,234.82	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	5,000.00	0.00	-100.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			12,229.02	41,931.00	242.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			79,633.59	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			79,633.59	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	0.00	79,633.59	New
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	79,633.59	New
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	79,633.59	New
2) Ending Balance, June 30 (E + F1e)			79,633.59	79,633.59	0.0%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	79,633.59	79,633.59	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	155,083.02	147,000.00	-5.2%
3) Other State Revenue		8300-8599	8,585.76	8,200.00	-4.5%
4) Other Local Revenue		8600-8799	588,146.83	595,200.00	5.1%
5) TOTAL REVENUES			728,815.61	750,400.00	2.8%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	447,389.18	458,490.00	2.5%
3) Employee Benefits		3000-3999	87,506.87	93,522.00	6.9%
4) Books and Supplies		4000-4999	339,260.79	368,100.00	8.5%
5) Services and Other Operating Expenditures		5000-5999	10,848.80	(861.00)	-106.1%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			885,005.64	919,451.00	3.9%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(155,190.03)	(169,051.00)	8.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	165,000.00	165,000.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			165,000.00	165,000.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			9,809.97	(4,051.00)	-141.3%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	43,191.16	53,001.13	22.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			43,191.16	53,001.13	22.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			43,191.16	53,001.13	22.7%
2) Ending Balance, June 30 (E + F1e)			53,001.13	48,850.13	-7.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	1,295.00	1,295.00	0.0%
Stores		9712	9,756.06	6,826.00	-30.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	41,950.07	40,829.13	-2.7%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	110,533.45	90,000.00	-18.6%
5) TOTAL REVENUES			110,533.45	90,000.00	-18.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			110,533.45	90,000.00	-18.6%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	500,000.00	0.00	-100.0%
b) Transfers Out		7600-7629	2,000,000.00	0.00	-100.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL OTHER FINANCING SOURCES/USES			(1,500,000.00)	0.00	-100.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,389,466.55)	90,000.00	-106.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	17,401,341.24	16,011,874.69	-8.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			17,401,341.24	16,011,874.69	-8.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			17,401,341.24	16,011,874.69	-8.0%
2) Ending Balance, June 30 (E + F1e)			16,011,874.69	16,101,874.69	0.6%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	16,011,874.69	16,101,874.69	0.6%
Basic Aid Differential	0000	9760	16,011,874.69		
Basic Aid Differential	0000	9760		16,101,874.69	
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9788	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	192,541.49	170,500.00	-11.4%
5) TOTAL, REVENUES			192,541.49	170,500.00	-11.4%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	92,010.15	7,032.00	-92.4%
6) Capital Outlay		6000-6999	379,319.02	10,000.00	-97.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			471,329.17	17,032.00	-96.4%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(278,787.68)	153,468.00	-155.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(278,787.68)	153,466.00	-155.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	515,174.35	236,386.67	-54.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			515,174.35	236,386.67	-54.1%
d) Other Restatements		9785	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			515,174.35	236,386.67	-54.1%
2) Ending Balance, June 30 (E + F1e)			236,386.67	389,854.67	64.9%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	236,386.67	389,854.67	64.9%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	115,293.83	50,000.00	-56.6%
5) TOTAL, REVENUES			115,293.83	50,000.00	-56.6%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	883,567.26	7,992,390.00	804.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			883,567.26	7,992,390.00	804.6%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(768,273.43)	(7,942,390.00)	933.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers					
a) Transfers In		8900-8929	1,650,550.00	2,100,000.00	27.2%
b) Transfers Out		7600-7629	0.00	500,000.00	New
2) Other Sources/Uses					
a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			1,650,550.00	1,600,000.00	-3.1%

Description	Resource Codes	Object Codes	2015-16 Unaudited Actuals	2016-17 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			882,276.57	(6,342,390.00)	-818.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	15,590,021.76	16,472,298.33	5.7%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,590,021.76	16,472,298.33	5.7%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,590,021.76	16,472,298.33	5.7%
2) Ending Balance, June 30 (E + F1e)			16,472,298.33	10,129,908.33	-38.5%
Components of Ending Fund Balance					
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Storps		9712	0.00	0.00	0.0%
Prepaid Expenditures		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	16,472,298.33	10,129,908.33	-38.5%
Facilities Repair and Replacement Program (I	0000	9760	6,033,421.85		
Also Property	0000	9760	5,682,149.72		
Capital Improvement Plan (CIP)	0000	9760	4,756,726.76		
Facilities Repair and Replacement Program	0000	9760		1,579,421.85	
Also Property	0000	9760		5,217,149.72	
Capital Improvement Plan (CIP)	0000	9760		3,333,336.76	
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

LAGUNA BEACH UNIFIED SCHOOL DISTRICT Special Reserve for Capital Projects - Fund 40		2015-16 Unaudited Actuals			
		Fund 4040 Facilities Repair and Replacement (FRRP)	Fund 4041 Allso Property Reserve	Fund 4042 Capital Improvement Plan (CIP)	State Reporting Fund 40 (Combining SubFunds 4040, 4041, & 4042)
A REVENUES	Object				
1 LCFF Sources	8010-8099	-	-	-	-
2 Federal Revenue	8100-8299	-	-	-	-
3 Other State Revenue	8300-8599	-	-	-	-
4 Other Local Revenue	8600-8799	41,951.64	40,476.08	32,866.11	115,293.83
5 TOTAL REVENUES		41,951.64	40,476.08	32,866.11	115,293.83
B EXPENDITURES					
1 Certificated salaries	1000-1999	-	-	-	-
2 Classified salaries	2000-2999	-	-	-	-
3 Employee Benefits	3000-3999	-	-	-	-
4 Books & Supplies	4000-4999	-	-	-	-
5 Contracted Services	5000-5999	-	-	-	-
6 Capital Outlay	6000-6999	-	-	883,567.26	883,567.26
	7100-7299	-	-	-	-
7 Other Outgo	7400-7499	-	-	-	-
8 Indirect Costs	7300-7399	-	-	-	-
9 TOTAL EXPENDITURES		-	-	883,567.26	883,567.26
C EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES		41,951.64	40,476.08	(850,701.15)	(768,273.43)
D					
1 Interfund Transfers					
a) Transfers In	8900-8929	250,550.00	-	1,400,000.00	1,650,550.00
b) Transfers out	7600-7629	-	-	-	-
2 Other Sources/Uses					
a) Sources	8930-8979	-	-	-	-
b) Uses	7630-7699	-	-	-	-
3 Contributions	8980-8999	-	-	-	-
TOTAL OTHER FINANCING					
4 SOURCES/USES		250,550.00	-	1,400,000.00	1,650,550.00
E NET INCREASE (DECREASE) IN FUND BALANCE		292,501.64	40,476.08	549,298.85	882,276.57
F FUND BALANCE, RESERVES					
1 Beginning Fund Balance					
a) As of July 1 - Unaudited	9791	5,740,920.21	5,641,673.64	4,207,427.91	15,590,021.76
b) Audit Adjustments	9793	-	-	-	-
c) As of July 1 - Audited		5,740,920.21	5,641,673.64	4,207,427.91	15,590,021.76
d) Other Restatements	9795	-	-	-	-
e) Adjusted Beginning Balance		5,740,920.21	5,641,673.64	4,207,427.91	15,590,021.76
2 Ending Balance, June 30		6,033,421.85	5,682,149.72	4,756,726.76	16,472,298.33
Components					
a) Nonspendable					
b) Restricted	9740	-	-	-	-
c) Committed					
FRRP	9760	6,033,421.85	-	-	6,033,421.85
Allso Property	9760	-	5,682,149.72	-	5,682,149.72
CIP	9760	-	-	4,756,726.76	4,756,726.76
d) Assigned	9780	-	-	-	-
e) Unassigned/unappropriated					

LAGUNA BEACH UNIFIED SCHOOL DISTRICT Special Reserve for Capital Projects - Fund 40		2016-17 Budget			
		Fund 4040 Facilities Repair and Replacement (FRRP)	Fund 4041 Aliso Property Reserve	Fund 4042 Capital Improvement Plan (CIP)	State Reporting Fund 40 (Combining SubFunds 4040, 4041, & 4042)
A REVENUES	Object				
1 LCFF Sources	8010-8099	-	-	-	-
2 Federal Revenue	8100-8299	-	-	-	-
3 Other State Revenue	8300-8599	-	-	-	-
4 Other Local Revenue	8600-8799	10,000.00	35,000.00	5,000.00	50,000.00
5 TOTAL REVENUES		10,000.00	35,000.00	5,000.00	50,000.00
B EXPENDITURES					
1 Certificated salaries	1000-1999	-	-	-	-
2 Classified salaries	2000-2999	-	-	-	-
3 Employee Benefits	3000-3999	-	-	-	-
4 Books & Supplies	4000-4999	-	-	-	-
5 Contracted Services	5000-5999	-	-	-	-
6 Capital Outlay	6000-6999	5,364,000.00	-	2,628,390.00	7,992,390.00
	7100-7299	-	-	-	-
7 Other Outgo	7400-7499	-	-	-	-
8 Indirect Costs	7300-7399	-	-	-	-
9 TOTAL EXPENDITURES		5,364,000.00	-	2,628,390.00	7,992,390.00
C EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES		(5,354,000.00)	35,000.00	(2,623,390.00)	(7,942,390.00)
D					
1 Interfund Transfers		-	-	-	-
a) Transfers In	8900-8929	900,000.00	-	1,200,000.00	2,100,000.00
b) Transfers out	7600-7629	-	500,000.00	-	500,000.00
2 Other Sources/Uses					
a) Sources	8930-8979	-	-	-	-
b) Uses	7630-7699	-	-	-	-
3 Contributions	8980-8999	-	-	-	-
TOTAL OTHER FINANCING 4 SOURCES/USES		900,000.00	(500,000.00)	1,200,000.00	1,600,000.00
E NET INCREASE (DECREASE) IN FUND BALANCE		(4,454,000.00)	(465,000.00)	(1,423,390.00)	(6,342,390.00)
F FUND BALANCE, RESERVES					
1 Beginning Fund Balance					
a) As of July 1 - Unaudited	9791	6,033,421.85	5,682,149.72	4,756,726.76	16,472,298.33
b) Audit Adjustments	9793	-	-	-	-
c) As of July 1 - Audited		6,033,421.85	5,682,149.72	4,756,726.76	16,472,298.33
d) Other Restatements	9795	-	-	-	-
e) Adjusted Beginning Balance		6,033,421.85	5,682,149.72	4,756,726.76	16,472,298.33
2 Ending Balance, June 30		1,579,421.85	5,217,149.72	3,333,336.76	10,129,908.33
Components					
a) Nonspendable					
b) Restricted	9740	-	-	-	-
c) Committed					
FRRP	9760	1,579,421.85	-	-	1,579,421.85
Aliso Property	9760	-	5,217,149.72	-	5,217,149.72
CIP	9760	-	-	3,333,336.76	3,333,336.76
d) Assigned	9780	-	-	-	-
e) Unassigned/unappropriated					

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Unaudited Actuals
2016-17 Budget
Technical Review Checks

Laguna Beach Unified

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

GENERAL LEDGER CHECKS

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

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Unaudited Actuals
2015-16 Unaudited Actuals
Technical Review Checks

Laguna Beach Unified

Orange County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

GENERAL LEDGER CHECKS

SUPPLEMENTAL CHECKS

EXPORT CHECKS

Checks Completed.

Laguna Beach Unified School District

11. ACTION

August 23, 2016

Approval: Resolution #16-12: Increase 2015-2016 Gann Limit by \$2,194,323.00 and Adoption of the 2015-2016 and 2016-2017 District Appropriations Subject to GANN Limits

Proposal

Staff proposes the Board of Education approve Resolution #16-12: Increase 2015-2016 Gann Limit by \$2,194,323.00 and Adoption of the 2015-2016 and 2016-2017 District Appropriations Subject to GANN Limits.

Background

Each year the Board approves the GANN Limit calculation. The numbers that go into the calculation are based on specific formulas set by the State according to applicable constitutional and statutory law and supplied to the District by the California Department of Education.

For the 2015-2016 GANN Limit Calculation, there is an increase in the appropriations limit of \$2,194,323.00. The increase of the appropriations limit will permanently increase our appropriations limit and should have virtually no adverse effect due to our increase being absorbed in the State's own total GANN limit. Government code 7902.1(a) states:

If, beginning with the 1980-81 fiscal year or any fiscal year thereafter, the proceeds of taxes of a school district, community college district, or county superintendent of schools, exceed its appropriations limit determined pursuant to Section 7902 for that fiscal year, the governing body of the school district, community college district, or the county superintendent of schools, may increase its appropriations limit to an amount equal to its proceeds of taxes.

Approval by the Board of Education of Resolution #16-12 – Increase of \$2,194,323.00 Appropriations Limit to the 2015-2016 GANN Limit will satisfy the requirement of Government Code Section 7902.1(a).

Budget Impact

No budget impact will result from approval of this Resolution.

Recommended Action

Staff recommends the Board of Education approve Resolution #16-12: Increase 2015-2016 Gann Limit by \$2,194,323.00 and Adoption of the 2015-2016 and 2016-2017 District Appropriations Subject to GANN Limits.

RESOLUTION NO. 16-12

**A RESOLUTION OF THE BOARD OF EDUCATION OF THE LAGUNA
BEACH UNIFIED SCHOOL DISTRICT IN CONNECTION WITH THE
GANN LIMIT APPROPRIATIONS CALCULATION**

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of that Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2015-16 fiscal year and a projected Gann Limit for the 2016-17 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law; and,

WHEREAS, Government Code Section 7902.1 provides that school districts may increase their Gann Limits under specified circumstances;

NOW, THEREFORE, BE IT RESOLVED that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2015-16 and 2016-17 fiscal years are made in accord with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this board does provide public notice that the attached calculations and documentation of the Gann Limits for the 2015-16 and 2016-17 fiscal years include an increase of \$2,194,323.00 to the 2015-16 Gann Limit pursuant to the provisions of Government Code Section 7902.1;

AND BE IT FURTHER RESOLVED that the Superintendent notifies the Director of the State Department of Finance of the increase to the 2015-16 Gann Limit;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2015-16 and 2016-17 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provides copies of this resolution along with the appropriate attachments to interested citizens of this district.

AYES:

NOES:

ABSENT:

I, William Landsiedel, President to the Board of Education of the Laguna Beach Unified School District of Orange County, California, hereby certify that the above and foregoing Resolution was duly and regularly adopted by said Board at the regular meeting thereof held on the 23rd day of August 2016.

IN WITNESS WHEREOF I set my hand this 23rd day of August 2016.

William Landsiedel, President
Board of Education

August 23, 2016

Michael Cohen, Director
State Department of Finance
Attention: School Gann Limits
State Capitol, Room 1145
Sacramento, CA 95814

**RE: Increase of 2015-16 Appropriations Limit Pursuant to Government Code
Section 7902.1**

This is to inform you that, pursuant to Government Code Section 7902.1, the governing board of the Laguna Beach Unified School District in Orange County adopted a resolution on August 23, 2016 increasing its 2015-16 appropriations limit by \$2,194,323.00. This increase to the appropriations limit is permanent and will be reflected in future fiscal year calculations.

If you have any questions, please contact Dean West at (949) 497-7700, ext. 5212.

(Superintendent's Signature)

*Jason Vilorio, Ed. D., Superintendent
Laguna Beach Unified School District*

cc: Howard Marinier, Orange County Department of Education

Laguna Beach Unified School District

12. ACTION

August 23, 2016

Approval: Authorize the Assistant Superintendent of Business Services to File a Notice of Completion (NOC) for the Redwood Columns Restoration Project at Laguna Beach High School by World Wide Construction, for Recording by the County Clerk-Recorder

Proposal

Staff proposes the Board of Education approve filing a Notice of Completion (NOC) for the Redwood Columns Restoration Project at Laguna Beach High School by World Wide Construction, for Recording by the County Clerk-Recorder by the Assistant Superintendent of Business Services.

Background

The Notice of Completion (NOC), once executed and recorded by the Orange County Clerk-Recorder, serves to give formal notice to all subcontractors, manufacturers, and material suppliers that they have 30 days in which to submit any claims to the District for payment due from any prime contractors. The filing of the NOC also generally serves to trigger the start of warranty/guarantee periods, including the extended period of applicable performance bonds by various contractors, which generally run for a period of one year from the recording date of NOC. While such action declares the project to be "completed," it does not require any retention funds to be automatically released to project engineers or contractors.

Budget Impact

No budget impact will occur as a result of this action.

Recommended Action

Staff recommends the Board of Education approve filing a Notice of Completion (NOC) for the Redwood Columns Restoration Project at Laguna Beach High School by World Wide Construction, for Recording by the County Clerk-Recorder by the Assistant Superintendent of Business Services.

Laguna Beach Unified School District

13. ACTION

August 23, 2016

Approval: Award of Extra Services Contract for Mechanical Consulting Services for Thurston Middle School Gas Line Replacement to Pocock Design Solutions, Inc., in an Amount Not-to-Exceed \$2,100

Proposal

Staff proposes the Board of Education award a contract for extra services for mechanical consulting services for the Thurston Middle School gas line replacement to Pocock Design Solutions, Inc., in an amount not-to-exceed \$2,100.

Background

On June 14, 2016, the Board of Education approved the award for mechanical consulting services for Thurston Middle School Gas Line Replacement to Pocock Design Solutions, Inc., for the design of all new gas lines where the replacements must occur on the existing system. This extra services contract is necessary to provide revised plumbing drawings for the new medium pressure gas piping system to accommodate a new gas meter location.

Budget Impact

This contract, not-to-exceed \$2,100, will be paid from the General Fund.

Recommended Action

Staff recommends the Board of Education award a contract for extra services for mechanical consulting services for the Thurston Middle School gas line replacement to Pocock Design Solutions, Inc., in an amount not-to-exceed \$2,100.