



LAGUNA BEACH
UNIFIED SCHOOL DISTRICT

**Regular Meeting
of the
Board of Education**

AGENDA

May 22, 2018

ADMINISTRATION

Jason Vilorio, Ed.D., Superintendent of Schools
Alysia Odipo, Ed.D., Assistant Superintendent, Instructional Services
Jeff Dixon, Assistant Superintendent, Business Services
Leisa Winston, Assistant Superintendent, Human Resources and
Public Communications

BOARD OF EDUCATION

Jan Vickers, President
Dee Perry, Clerk
Ketta Brown, Member
Carol Normandin, Member
Peggy Wolff, Member

For information regarding Laguna Beach Unified School District, please visit our website: www.lbusd.org

**LAGUNA BEACH UNIFIED SCHOOL DISTRICT
REGULAR MEETING
550 Blumont
Laguna Beach, CA 92651**

May 22, 2018

**Closed Session 4:45 P.M.
Open Session 6:00 P.M.**

AGENDA

RECORDING OF SCHOOL BOARD MEETINGS
Open Session School Board Meetings will be video recorded.

- 1. CALL TO ORDER**
- 2. ROLL CALL TO ESTABLISH QUORUM**
- 3. PUBLIC COMMENT ON CLOSED SESSION AGENDA ITEMS**
- 4. ADJOURN TO CLOSED SESSION**
 - A. CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

Significant Exposure to Litigation Pursuant to Paragraph (2) or (3) of Subdivision (D) of Government Code 54956.9

 - One potential case
 - B. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE**

Government Code §54957
 - C. NEGOTIATIONS**

Government Code §54957.6

 - i. Employee Organization: LaBUFA
District Negotiator: Leisa Winston
 - ii. Employee Organization: CSEA
District Negotiator: Leisa Winston
 - iii. Employee Organization: Unrepresented Employees
District Negotiator: Leisa Winston
- 5. CALL TO ORDER - REGULAR SESSION**
- 6. PLEDGE OF ALLEGIANCE**
- 7. REPORT ON CLOSED SESSION ACTION**
- 8. ADOPTION OF AGENDA**

9. PUBLIC COMMENT (Non- Agenda Items)

Opportunities for public input occur at each agenda item and at Public Comment. Members of the public may address the Board of Education regarding items not on the agenda, yet within the Board's subject matter jurisdiction, during Public Comment. The public may speak about items that are on the agenda during consideration of that item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic.

Persons wishing to address the Board are asked to complete and submit a public comment card, available on the information table. Matters not on the agenda cannot be acted upon or discussed by the Board. The Board may ask staff to research and respond accordingly.

10. RECOGNITIONS

- a. LBUSD Retirees
- b. SchoolPower Check Presentation
- c. SchoolPower Endowment Check Presentation
- d. SchoolPower Teacher Grants

SHORT RECEPTION BREAK

11. REPORTS

- *Student Representative(s)*
- *LaBUFA Representative*
- *CSEA Representative*
- *Organizations – Boosters, PTA, SchoolPower*
- *Board Members*
- *Superintendent*
- *Cabinet Members*

12. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered by the Board to be routine and will be enacted by the Board in one motion as listed below. The Superintendent and the Staff recommend approval and or ratification of all Consent Calendar items. Any item may be removed from the Consent Calendar at the request of a Board member and acted on separately.

- a. Approval of Minutes – May 8, 2018 Regular Meeting
- b. Approval/Ratification of Personnel Report
- c. Approval/Ratification of Conference/Workshop Attendance
- d. Approval of Interdistrict Attendance Agreements – Resident Students From Other Districts
- e. Denial of Interdistrict Attendance Agreements – Resident Students From Other Districts
- f. Approval of Agreements for Contracted Services – Special Education
- g. Approval of Agreements and Contracts – Technology Services
- h. Approval/Ratification of Warrants #393897 through #394084 in the amount of \$937,485.39 Dates: 4/30/2018 through 5/11/2018
- i. Approval/Ratification of Certificated Payroll 10A in the Amount of \$2,199,926.73
Approval/Ratification of Classified Payroll 10B in the Amount of \$701,852.67
- j. Approval of Designation of Principal, Jason Allemann, Ed.D., and Athletic Director, Lance Neal, as Representatives to the League of the California Interscholastic Federation (CIF) for the 2018-2019 School Year

INFORMATION ITEMS

None

ACTION ITEMS

13. APPROVAL OF RESOLUTION 18-03: FULL AND FAIR FUNDING OF CALIFORNIA'S PUBLIC SCHOOLS

– Jason Vilorio, Ed.D., Superintendent

Staff proposes the Board of Education approve Resolution 18-03: Full and Fair Funding of California's Public Schools.

14. APPROVAL OF BOARD POLICIES – SECOND READING AND FINAL APPROVAL

– Jason Vilorio, Ed.D., Superintendent

On May 8, 2018, the Board of Education reviewed the policies listed below and approved moving them forward for a second and final reading. In 2017, the California Legislature passed Assembly Bill 699 titled the Educational Equity: Immigration and Citizenship Status bill. Under AB 699, all local educational agencies shall adopt applicable policies no later than July 1, 2018.

	Policy Number	Title	Comment/Action
1.	5022	Student and Family Privacy Rights	Approve New Policy
	5022	Student Exercise of Free Expression and Official School Publication Code	Delete. Replaced by BP 5145.2
2.	5145.6	Parent Notifications	Approve New Policy

15. APPROVAL OF ON-SITE SERVICES AGREEMENT WITH FRANKLINCOVEY TO PROVIDE A PROFESSIONAL DEVELOPMENT OPPORTUNITY

– Jason Vilorio, Ed.D., Superintendent

Staff proposes the Board of Education approve an on-site services agreement with FranklinCovey for a modified training of the *Speed of Trust* for classified professional development, in August 2018.

16. APPROVAL TO CREATE TECHNOLOGY SYSTEMS SPECIALIST POSITION FOR 6.0 HOURS PER DAY, 12 MONTHS PER YEAR

– Leisa Winston, Assistant Superintendent, Human Resources/Public Communications

Staff recommends the creation of a Technology Systems Specialist position for 6.0 hours per day, 12 months per year.

17. APPROVAL TO ACCEPT THE ACTUARIAL STUDY FOR RETIREE HEALTH LIABILITIES UNDER GASB 74/75 FOR THE FISCAL YEAR ENDING JUNE 30, 2017

– Jeff Dixon, Assistant Superintendent, Business Services

Staff proposes that the Board of Education accept the Actuarial Study for retiree health liabilities under Government Accounting Standards Board (GASB) 74/75 for the fiscal year ending June 30, 2017.

18. APPROVAL TO AWARD PURCHASE AGREEMENT WITH SOLUTION TREE FOR THE 2018-2019 SCHOOL YEAR IN AN AMOUNT NOT-TO-EXCEED \$6,500

- Alysia Odipo, Ed.D., Assistant Superintendent, Instructional Services**
- Jason Allemann, Principal, Laguna Beach High School**
- Jenny Salberg, Principal Thurston Middle School**

Staff proposes the Board of Education approve the Purchase Agreement with Solution Tree for speaker, Jon Yost, to present at the LBUSD Summer Staff Professional Development on August 29, 2018. The cost of the speaker is not-to-exceed \$6,500.00.

19. APPROVAL OF AGREEMENT WITH CATLIN TUCKER FOR CONSULTING FEES FOR THE 2018-2019 SCHOOL YEAR IN AN AMOUNT NOT-TO-EXCEED \$7,600.00

- Alysia Odipo, Ed.D., Assistant Superintendent, Instructional Services**

Staff proposes the Board of Education approve an Independent Contractor Agreement for consulting services for the 2018-19 school year by Catlin Tucker, a Google Certified Innovator, bestselling author, international trainer, and frequent Edtech speaker. Ms. Tucker will present to our secondary ELA teachers during the spring of the 2018-19 school year.

20. APPROVAL OF CONTRACT WITH UNIVERSITY OF CALIFORNIA IRVINE, MATH PROJECT (UCIMP) CONSULTING SERVICES, FOR THE 2018-19 SCHOOL YEAR IN AN AMOUNT NOT-TO-EXCEED \$26,400.00

- Alysia Odipo, Ed.D., Assistant Superintendent, Instructional Services**

Staff proposes the Board of Education approve a contract for consulting services by the University of California Irvine Math Project (UCIMP), to continue their professional development for LBUSD secondary math teachers.

21. APPROVAL TO AWARD CONTRACT TO BRIGHTVIEW LANDSCAPE SERVICES, INC., FOR GROUNDS MAINTENANCE SERVICES ON A UNIT COST BASIS FOR THE 2018-2019 FISCAL YEAR IN AN AMOUNT NOT-TO-EXCEED \$360,000.00

- Jeff Dixon, Assistant Superintendent, Business Services**
- Ryan Zajda, Director, Facilities**

Staff proposes the Board of Education authorize the Assistant Superintendent of Business Services to enter into a contract for grounds maintenance services with BrightView Landscape Services, Inc. on a unit cost basis for the 2018/19 fiscal year, July 1, 2018 through June 30, 2019, in an amount not-to-exceed \$360,000.00.

22. APPROVAL TO AWARD CONTRACT FOR THE LBHS STADIUM RESTROOM-STORAGE BUILDING AND THEATER UPGRADES PROJECT IN AN AMOUNT NOT TO EXCEED \$1,869,320.00

- Jeff Dixon, Assistant Superintendent, Business Services**
- Ryan Zajda, Director, Facilities**

Staff proposes the Board of Education authorize the Assistant Superintendent of Business Services to enter into contracts for the LBHS Stadium Restroom-Storage Building and Theater Upgrades project in an amount not-to-exceed \$1,869,320.00.

23. APPROVAL TO AWARD CONTRACT TO BEST CONTRACTING SERVICES, INC., FOR THE 2018-19 ROOFING REPLACEMENTS PROJECT AT VARIOUS SITES IN AN AMOUNT NOT-TO-EXCEED \$562,390.00

– Jeff Dixon, Assistant Superintendent, Business Services

– Ryan Zajda, Director, Facilities

Staff proposes the Board of Education authorize the Assistant Superintendent of Business Services to enter into a contract for the 2018-2019 roofing replacements project at various sites.

24. BOARD MEMBER REQUESTS FOR ITEMS FOR NEXT MEETING, REQUESTS FOR INFORMATION, OR GENERAL COMMENTS

– Jan Vickers, President, Board of Education

25. ADJOURNMENT

– Jan Vickers, President, Board of Education

The next Regular Meeting of the Board of Education is **Tuesday, June 12, 2018, 6:00 PM**
Laguna Beach Unified School District Office Board Room
550 Blumont St., Laguna Beach, California

For information regarding Laguna Beach Unified School District, please visit our website:
www.lbusd.org

INSTRUCTIONS FOR PRESENTATIONS TO THE BOARD BY PARENTS AND CITIZENS PRESENT AT THIS MEETING

We are pleased you have joined us for this meeting. Community interest in our schools is welcome and valued.

The members of the LBUSD Board of Education are locally elected officials, serve four-year terms of office, and are responsible for the schools' educational programs, grades kindergarten through twelve. The Board is a policy-making body whose actions are guided by the District's vision, mission, and goals. Administration of the District is delegated to a professional administrative staff led by the Superintendent. Board members are required to conduct the programs of the schools in accordance with the Constitution of the State of California, the California Education Code, and other laws relating to schools enacted by the Legislature, in addition to policies and procedures adopted by the Board of Education.

Materials that are public records related to open session agenda items are occasionally distributed to Board members after the agenda has been posted. These materials will be available for public inspection in the Office of the Superintendent between the hours of 7:30 a.m. and 4:30 p.m.

WHAT TO DO IF YOU WISH TO ADDRESS THE BOARD OF TRUSTEES

ITEMS ON THE AGENDA: Members of the public may address the Board of Education on agenda items during consideration of that item. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic, unless the time limit is waived by a majority of the Board.

Persons wishing to address the Board are asked to complete and submit a public comment card, available on the information table.

PUBLIC COMMENT (Non-Agenda Items): Members of the public may address the Board of Education regarding items not on the agenda, yet within the Board's subject matter jurisdiction during public comment. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic, unless the time limit is waived by a majority of the Board. Legally, the Board cannot take action on topics raised by speakers and discussion may not be held by the Board. The Board may ask staff to research and respond accordingly.

REASONABLE ACCOMMODATION

In accordance with the Americans with Disability Act, members of the public who require disability accommodation to participate in the meeting should contact the Office of the Superintendent in writing by noon on the Friday before the scheduled meeting.

Laguna Beach Unified School District

12.a. CONSENT/ACTION

May 22, 2018

Approval: May 8, 2018 Minutes

Board of Education Minutes of Regular Meeting May 8, 2018

Call to Order

President Vickers called the Regular Meeting of the Board of Education to order at 5:00 p.m., at the Central Offices for Laguna Beach Unified, 550 Blumont, Laguna Beach, California.

Roll Call to Establish Quorum

Quorum was established.

Members Present: Jan Vickers
Ketta Brown
Carol Normandin
Peggy Wolff

Members Absent: Dee Perry

Public Comment on Closed Session Items

There were no public comments.

Adjourn to Closed Session

Member Brown moved to adjourn to Closed Session. Member Normandin seconded. Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff, voted yes to adjourn to Closed Session. Member Perry was absent. The meeting adjourned to Closed Session at 5:01 p.m. to discuss the following:

A. PUBLIC EMPLOYEE DISCIPLINE/DISMISSAL/RELEASE

Government Code §54957

B. NEGOTIATIONS

Government Code §54957.6

- | | |
|-----------------------------|-------------------------|
| i. Employee Organization: | LaBUFA |
| District Negotiator: | Leisa Winston |
| ii. Employee Organization: | CSEA |
| District Negotiator: | Leisa Winston |
| iii. Employee Organization: | Unrepresented Employees |
| District Negotiator: | Leisa Winston |

Member Brown moved to adjourn from Closed Session. Member Normandin seconded.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes to adjourn from Closed Session. Member Perry was absent. The Board adjourned from Closed Session at 5:48 p.m.

Present at Board Meeting

Members Present: Jan Vickers
Ketta Brown
Carol Normandin
Peggy Wolff

Members Absent: Dee Perry

Employee Group
Representatives: Sara Hopper, Vice President, LaBUFA
Margaret Warder, President, CSEA

Staff: Leisa Winston, Assistant Superintendent, Human Resources/Public
Communications
Alysia Odipo, Ed.D., Assistant Superintendent, Instructional Services
Jeff Dixon, Assistant Superintendent, Business Services
Victoria Webber, Executive Assistant
Irene White, Director, Special Education
Michael Keller, Ed.D., Director, Social Emotional Support
Mike Morrison, Chief Technology Officer
Ryan Zajda, Director, Facilities
Chris Duddy, Principal, El Morro Elementary
Mike Conlon, Principal, Top of the World Elementary
Jenny Salberg, Principal, Thurston Middle School
Jason Allemann, Principal, Laguna Beach High School

Pledge of Allegiance

President Vickers led the Board, staff, and members of the audience in reciting The Pledge of Allegiance to the Flag of the United States of America.

Report of Closed Session Action

President Vickers reported in closed session, by a vote of 4-0-1, with members Vickers, Brown, Normandin, and Wolff voting yes, and member Perry absent, the Board took action to reassign permanent certificated administrator, Identification No. 7600002131, to a non-administrative certificated position within the scope of her credentials pursuant to Education Code section 44951, effective at the end of the 2017-2018 school year, and directed the Superintendent or designee to send out the appropriate legal notices.

Adoption of Agenda

Member Brown moved to adopt the agenda. Member Normandin seconded.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes to adopt the agenda as presented. Member Perry was absent.

Public Comment (Non- Agenda Items)

There were no speakers.

Recognitions

The Board recognized the 2017-2018 Employees of the Year. Laura Silver, 8th-grade language arts teacher at Thurston Middle School, was selected as the district's Teacher of the Year. Kristine Landrum, special education instructional assistant at Top of the World Elementary, was selected as Classified Employee of the Year for the district. The Board also recognized Classified Employee of the Year winners in specific categories including Brian Armstrong, child nutrition; Sanny Mandala, maintenance and operations; Jennifer de Encio, office and technical support; and Tim Crilly, support services and security.

The Board recognized the following employees for their years of dedicated services to the students and staff of LBUSD.

5 Years of Service

Eric Moore, Campus Supervisor, Thurston

Victoria Webber, Executive Assistant to the Board and Superintendent

10 Years of Service

Eva Boni, Instructional Assistant, Special Education, El Morro

Deborah Arellanes, Attendance Specialist, LBHS

15 Years of Service

Marta Cid, Instructional Assistant, Bilingual Support, Thurston

Barbara Garcia, Instructional Assistant, Bilingual Support, LBHS

Chantale McConnell, Instructional Assistant, Classroom, TOW

20 Years of Service

Dawn Lincoln, Nutrition Services Lead, LBHS

25 Years of Service

Debra Appel, Nutrition Services Supervisor

Reports

Student Representative – Piper Warner

Piper provided an update on the following topics:

- AP testing
- Students participated in Mental Health Awareness activities at the high school
- Teacher appreciation week
- School Senate
- CAASPP testing
- Spirit Week and Prom
- Spring play – Anne Frank opens May 25
- Spring athletics update

LaBUFA Representative – Sara Hopper, Vice President, LaBUFA

- All sites prepared for CAASPP testing
- LABUFA Board elections and site representative positions open at El Morro and TOW
- Negotiations continue, the next negotiations date is set for May 17
- Ecology Club at TMS is making Mother's Day gifts using upcycled items
- Teacher appreciation luncheons happening at all sites
- Thanked the District for providing new lunch bags for staff appreciation
- Liked the Tweet regarding "Thank a Teacher"

CSEA Representative – Margaret Warder, President, CSEA

- CSEA is expanding site representation at each site from one representative to three
- CSEA is holding a site representative training in September
- TOW students brought flowers for all teachers and staff to show their appreciation

Organizations

- N/A

Board Members

Board members reported as follows:

Member Wolff

- Attended SchoolPower meeting: Discussed teacher grants and introduced new Executive Director, Sarah Durand
- Attended Julie Lythcott-Haims presentation – Excellent!

Member Normandin

- Attended Julie Lythcott-Haims presentation – Excellent!

Member Brown

- Attended SchoolPower and SchoolPower Endowment meetings

Clerk Perry

- Absent

President Vickers

- Attended PTA Council Meeting
- Shared PTA Advocacy efforts

Superintendent Vilorio

- Thanked all employees in recognition of staff appreciation
- Shared the calendar planning information is live on the website, including the presentation, FAQ's and the calendar configuration
 - The survey to parents, staff, and students in grades 8-12 will be sent out in the next week or two
 - An information item will be presented at a meeting in June
- Visited many classrooms and received positive feedback on the Wonders curriculum from kindergarten teachers

Cabinet

Leisa Winston, Assistant Superintendent, Human Resources and Public Communications

- Thanked the employee associations and administrative staff for their work and dedication to the Interest Based Bargaining (IBB) process
- Celebrating teacher appreciation week the week of May 14, 2018
- Celebrating classified staff the week of May 21, 2018

Jeff Dixon, Assistant Superintendent, Business Services

- Facilities is working on many bids for summer projects
- Landscaping bid included organic options and pricing has come back within the district budget

Alysia Odipo, Assistant Superintendent, Instructional Services

- Attended ACSA dinner and accepted Administrator of the Year award on Irene White's behalf
- Congratulated Mike Morrison on the success of the BOLD conference held in LBUSD
- Thanked Yadhira Rojas and Ivonne Redard for their work with English learners and parents
- Thanked the instructional services staff and public communications for their work on the Julie Lythcott-Haims presentation and supporting events

CONSENT CALENDAR

Member Brown moved approval of Consent Calendar items a - r. Member Normandin seconded.

Public Comment: None

Discussion: None

- a. Approval of Minutes
 - i. April 12, 2018 Special Meeting
 - ii. April 17, 2018 Regular Meeting
- b. Approval/Ratification of Personnel Report
- c. Approval/Ratification of Conference/Workshop Attendance
- d. Approval of Interdistrict Attendance Agreements – Resident Students to Other Districts
- e. Approval of Interdistrict Attendance Agreements – Resident Students From Other Districts
- f. Denial of Interdistrict Attendance Agreements – Resident Students From Other Districts
- g. Approval of Acceptance of Gifts/Checks Totaling \$7,300.00
- h. Approval of Agreements for Contracted Services – Special Education
- i. Approval of Agreements and Contracts – Technology Services
- j. Approval/Ratification of Warrants #393631 through #393896 in the amount of \$1,090,182.26 Dates: 4/10/2018 through 4/27/2018
- k. Approval to Increase Contract with Nicole Miller & Associates, Inc., to Conduct Risk Management Investigations with a Not-to-Exceed Amount of \$40,000
- l. Approval of School Psychology Supervised Paid Internship Fieldwork Agreement Between Chapman University and Laguna Beach Unified School District from August 1, 2018 through September 1, 2023
- m. Approval of Student Social Worker Fieldwork Agreement with California State University, Fullerton from July 1, 2018 through June 30, 2023
- n. Approval of Memorandum of Understanding with Western Youth Services to Provide Mental Health Informational Workshops to Laguna Beach Unified School District Schools
- o. Approval of Contract with California Youth Services (CYS) to Provide Juvenile Alcohol and Drug Education
- p. Approval of Contract with Anti-Defamation League for A World of Difference® Professional Development Institute for Laguna Beach Unified School District Staff at a Cost Not-to-Exceed \$4,000

- q. Approval of Annual Increase to Bus Pass Rates for Home to School Transportation Program
- r. Approval of Quarterly Report – Board Policy 3002 – Investments

Discussion: Member Brown asked if the California Youth Services education program was for elementary students only. Staff responded yes. President Vickers clarified the increase in bus pass prices related to a larger encroachment on the district budget and safer busses that include seat belts and cameras.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

INFORMATION ITEMS

Monthly Financial Update

Mr. Dixon stated the budget is as expected based on the second interim projections. This report included the latest update for the Other Post-Employment Benefits (OPEB) trust. The fund is down \$42,000 for the month of April, but overall the fund has grown.

Member Brown asked a clarifying questions regarding receipt of property tax dollars.

ACTION ITEMS

Approval to Award a Three-Year Contract to Hanover Research for the 2018-2019, 2019-2020, and 2020-21 School Years

Dr. Vilorio stated this three-year contract is renewable annually and includes a 60-day opt out clause. This contract will allow the district to conduct surveys regarding the school calendar and bell schedules. Dr. Vilorio will talk with site administrators to provide access for additional research areas..

Public Comment: None

Board Members believe that having access to this service is helpful in preparation and discussion of items and disaggregation of data.

Member Brown moved to approve the three-year contract with Hanover Research. Member Normandin seconded.

Board members asked if Dr. Vilorio and staff work in collaboration with Hanover when creating surveys. Dr. Vilorio answered yes, and this service allows the district to conduct best practices research.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval of Board Policies – First Reading

Dr. Vilorio stated under AB 699, all local educational agencies shall adopt applicable policies no later than July 1, 2018. The Board may waive a second reading or require an additional reading if necessary. Board policies are brought before the Board, as described in Board Bylaw 9310.

	Policy/Bylaw	Title	Comment
1.	5022	Student and Family Privacy Rights	New Policy
	5022 Replaced by 5145.2 11/14/17	Student Exercise of Free Expression and Official School Publication Code	Delete
2.	5145.6	Parent Notifications	New Policy

Public Comment: None

Member Brown moved approval of the first reading of Board Policy 5022, Student and Family Privacy Rights, and 5145.6, Parent Notifications and the deletion of BP 5022 Student Exercise of Free Expression and Official School Publication Code. Member Wolff seconded.

Discussion: None

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval of Resolution No. 18-02 and Order of Biennial Trustee Election and Specifications of the Election Order

Dr. Vilorio stated this resolution is required by the Orange County Department of Education and the Orange County Registrars Office

Public Comment: None

Member Brown moved approval of Resolution 18-02 and Order of Biennial Trustee Election and Specifications of the Election Order. Member Wolff seconded.

Board Member Discussion: None

President Vickers called for a Roll Call Vote

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval of Independent Contractor Agreement with Jennifer McCluan in an Amount Not-to-Exceed \$14,800 for the 2018-2019 school year.

Dr. Odipo stated approval of the contract would allow continued support for all school sites.

Public Comment: None

Member Brown moved to approve the agreement with Jennifer McCluan in an amount not to exceed \$14,800.00 for the 2018-2019 school year. Member Normandin seconded.

Board Member Discussion: Board members were pleased that Ms. McCluan works well to accommodate the district needs.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval of Independent Contractor Agreement with Thinking Maps® for Path to Proficiency for English Language Learners Teacher Training in an Amount Not-to-Exceed \$23,000.00

Dr. Odipo stated the district has held this training the last two year. The training is being moved to the summer to allow for more attendees and will support the District in building visual instructional strategies based on neuroscience.

Public Comment: None

Member Brown moved to approve the agreement for contracted services with Thinking Maps to for Path to Proficiency for English Language Learners Teacher Training in an amount not-to-exceed of \$23,000. Member Normandin seconded.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval of Contract with Soday System by Winsor Learning to Provide Training and Instructional Material Pilot for Summer School in an Amount Not-to-Exceed \$7,354.70

Dr. Odipo stated this is brought forward for consideration on behalf of the Dyslexia Committee.

Public Comment: None

Member Brown moved to approve the contract with Soday System by Winsor Learning to provide training and an instructional material pilot for summer school in an amount not-to-exceed \$7,354.70. Member Wolff seconded.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval of Agreement for Contracted Services with All City Management Services, Inc., to Provide a Crossing Guard at Thurston Middle School for the 2018-2019 School Year, in an Amount Not-to-Exceed \$14,000.00

Mr. Dixon stated this request is to use the same firm that has been used for the past several years. 50% of the costs will be reimbursed to LBUSD by the City of Laguna Beach.

Public Comment: None

Member Brown moved to approve the agreement for contracted services with All City Management Services, Inc., to provide a crossing guard at Thurston Middle School for the 2018-2019 school year, in an amount not-to-exceed \$14,000.00. Member Normandin seconded.

Board members believe this to be a good use of funds and find the relationship with the police department very helpful.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval to Award Contract for Purchase, Warranty and Installation of Information Technology Goods and Services from Digital Networks Group, Inc., Based on Contract Number 3-14-58-0215F, Supplement No. 1 of the State of California Multiple Award Schedule

Mr. Dixon stated the district is preparing for summer projects and approval of this contract will allow scheduling to move forward.

Public Comment: None

Member Brown moved to approve awarding the contract for purchase, warranty, and installation of information technology goods and services from Digital Networks Group, Inc., based on contract number 3-14-58-0215F, Supplement No. 1 of the State of California Multiple Award Schedule. Member Normandin seconded.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Approval to Award Contract for Purchase, Warranty and Installation of Information Technology Goods and Services from Extron Electronics Based on Contract Number 3-16-70-2382B, Supplement No. 2 of the State of California Multiple Award Schedule

Mr. Dixon stated the district is preparing for summer projects and approval of this contract will allow scheduling to move forward.

Public Comment: None

Member Brown moved to approve awarding the contract for purchase, warranty, and installation of information technology goods and services from Extron Electronics based on contract number 3-16-70-2382B Supplement No. 2 of the State of California Multiple Award Schedule. Member Wolff seconded.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes. Member Perry was absent.

Board Member Requests for Items for Next Meeting, Requests for Information, or General Comments

Member Wolff attended the Julie Lythcott-Haims presentation and found it dynamic, interesting, and educational. Kudos to the instructional services team.

Member Normandin seconded Mrs. Wolff's comments regarding the presentation.

Member Normandin asked staff to look into the best way to make the crosswalk at Thurston Middle School more visible to oncoming cars. The Board reached consensus and would like staff to work with the City to come up with viable options to increase visibility of the crosswalk for the safety of people within the crosswalk.

Member Normandin thanked the negotiation teams for all their work and thanked Mrs. Winston for providing a summary of communications to the Board.

Member Brown thanked Dr. Vilorio and Mrs. Winston for the employee recognitions. She attended the Green Ribbon Schools event, commenting well-done and echoed positive sentiments regarding the Julie Lythcott-Haims presentation. Member Brown also attended Peer Court at Thurston Middle School, which she believes is very interesting and valuable for students. She also thanked the association presidents for their submissions to the weekly update to the Board.

President Vickers also thanked the association presidents for their contributions to the weekly update. She stated the Green Ribbon Schools and Julie Lythcott-Haims presentation were both well done and appreciated the marketing done for both events. She attended the spelling bee finals at TOW. She complemented the high school student newspaper for showing growth and responsible writing.

President Vickers presented information to the Board on a request from CSBA to adopt a resolution on Full and Fair Funding. The Board reached consensus to place a resolution on the May 22 Board agenda.

Adjournment

Member Brown moved to adjourn. Member Normandin seconded.

President Vickers announced the next regular meeting is May 22, 2018 at 6:00 p.m.

Motion carried 4-0-1. Members Vickers, Brown, Normandin, and Wolff voted yes to adjourn the meeting. Member Perry was absent. The meeting adjourned at 7:10 p.m.

Dee Perry
Clerk of the Board
May 22, 2018

Laguna Beach Unified School District

12.b. CONSENT/ACTION

May 22, 2018

Approval/Ratification: Personnel Report

Proposal

Staff proposes the Board of Education approve the Personnel Report, including various actions that are required to meet the needs of the District.

Background

It is necessary to process various personnel actions to meet staffing and operational needs. Compensation to personnel is within budgeted amounts in accordance with Board of Education policy.

Budget Impact

Expenditures are within budgeted appropriations as indicated.

Recommended Action

Staff recommends the Board of Education approve/ratify the Personnel Report and direct the Superintendent to authorize the actions requested in the report.

PERSONNEL REPORT**May 22, 2018****I. RETIREMENTS:**

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Kim Adams PC04SDC103	Elementary School Teacher - SDC El Morro Elementary	June 22, 2018
Kathy LeVan PC07EST116	Elementary School Teacher El Morro Elementary	June 22, 2018
Christy Montes PC07EST119	Elementary School Teacher El Morro Elementary	June 22, 2018
Elizabeth Weinell PC04RSP104	Middle School Teacher - RSP Thurston Middle School	June 22, 2018
Lisa Williams PC07EST126	Elementary School Teacher El Morro Elementary	June 22, 2018

II. RESIGNATIONS/RELEASES:

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Agnes Davis PC07SA0807	Instructional Assistant, Bilingual El Morro Elementary	May 4, 2018
Katie Grebbien PC04SE0141	Instructional Assistant, Special Education Top of the World Elementary	June 21, 2018
Alison Hubert PC08IT0501	Technology Paraeducator Top of the World Elementary	June 22, 2018

III. EMPLOYMENT:

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Stephanie Gamache PC13DLMS01	Digital Media and Library Specialist Laguna Beach High School General Fund 0113055040-1210 Probationary I Range: 5 Step: 5 \$108,658.55 annually New Position Board approved January 23, 2018 8 hours per day/5 days per week/197 days contract	August 14, 2018

IV. EMPLOYMENT: Student Worker/Workability Program/TPP

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
Luke Johnson	Student Worker - Work Experience/Workability Laguna Beach High School Special Ed Funds 0104644575-2960 \$11.00 per hour NTE: 50 hours	April 1, 2018 to June 30, 2018
Savannah Johnson	Student Worker - Work Experience/TPP Laguna Beach High School Special Ed Funds 0104644571-2960 \$11.00 per hour NTE: 100 hours	June 1, 2018 to June 30, 2018

V. EMPLOYMENT: Short Term Assignments - Extra Duty

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
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Victoria Brinkmeyer	Attend IEP Meeting Laguna Beach High School Special Ed Fund 0104642430-1130 \$40.17 per hour NTE: 3 hours	May 31, 2018
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Louise Hendrickson	Instructional Assistant, Special Education Laguna Beach High School Special Ed Fund 0104602120-2150 \$22.45 per hour NTE: 15 hours Reason: Additional student coverage	April 25, 2018 to June 21, 2018
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See Employee List	Office Transition and Remodel Prep Top of the World Elementary General Fund 0108091005-2450 \$27.56 per hour NTE: 7 hours each Employees: Suzy Capano, Kris Hammerquist, Chantile Wells	May 1, 2018 to June 30, 2018
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See Employee List	Childcare for LBUSD Presents Districtwide General Fund 0102015380-2150 \$27.56 per hour NTE: 4.5 hours each Employees: Anastasia Booher, Marta Cid, Kasey Childs-Konkel, Brandon Lee, Deborah Maya, Tommy Newton-Neal, Aliya Shah	May 2, 2018
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Heidi Winegard	Health Clerk Thurston Middle School General Fund 0106171008-2250 \$28.589 per hour NTE: 10 hours Reason: Assist with TMS height and weight assessments	March 22, 2018 to March 23, 2018
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VI. EMPLOYMENT: Short Term Assignments - Performing Arts

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
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Auti Kamal	Guest Dance Instructor Laguna Beach High School PA Funds 0105315017-2970 \$27.56 per hour NTE: 7.26 hours	May 1, 2018 to June 30, 2018
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Brandon Reyes	Guest Dance Instructor Laguna Beach High School PA Funds 0105315017-2970 \$27.56 per hour NTE: 11.8 hours	May 1, 2018 to June 30, 2018
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VII. EMPLOYMENT: Short Term Assignments - Performing Arts/Booster Funds

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
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None		
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VIII. EMPLOYMENT: Short Term Assignments - ASB Funds

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
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None		
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IX. EMPLOYMENT: Short Term Assignments - PTA

<u>Name:</u>	<u>Position/Site:</u>	<u>Effective Date:</u>
None		

X. EMPLOYMENT/RELEASES: Short Term Assignments - Coaches/General Fund

Work Site: Laguna Beach High School
General Fund Account: 0105311075-1185/2140

Fall Sports Calendar 2017/18:

In-Season:	August 7 - November 3, 2017
CIF Playoff:	November 6 - December 4, 2017

Winter Sports Calendar 2017/18:

In-Season:	November 6 - February 9, 2018
CIF Playoff:	February 12 to March 2, 2018

Spring Sports Calendar 2017/18:

In-Season:	February 12 - May 11, 2018
CIF Playoff:	May 14 to June 4, 2018

None

XI. EMPLOYMENT/RELEASES: Short Term Assignments - Coaches/Booster Funded

Work Site: Laguna Beach High School
Booster Account: 0105315310-1185/2140

Fall Sports Calendar 2017/18:

In-Season:	August 7 - November 3, 2017
CIF Playoff:	November 6 - December 4, 2017

Winter Sports Calendar 2017/18:

In-Season:	November 6 - February 9, 2018
CIF Playoff:	February 12 to March 2, 2018

Spring Sports Calendar 2017/18:

In-Season:	February 12 - May 11, 2018
CIF Playoff:	May 14 to June 4, 2018

Tennis - Girls

<u>Name:</u>	<u>Position:</u>	<u>Stipend:</u>
Rick Conkey	Head Coach, Post Season	\$2,000.00
Nicholas Radisay	Assistant Coach, Post Season	\$1,000.00

Waterpolo - Boys

<u>Name:</u>	<u>Position:</u>	<u>Stipend:</u>
Rob Grayeli	Head Coach, Preseason	\$2,800.00
Cara Borkovec	Assistant Coach, Preseason	\$1,000.00
Ethan Damato	Assistant Coach, Preseason	\$1,500.00
Nathan McConnell	Assistant Coach, Preseason	\$2,000.00

XI. EMPLOYMENT/RELEASES: Short Term Assignments - Coaches/Booster Funded (continued)

Waterpolo - Boys

<u>Name:</u>	<u>Position:</u>	<u>Stipend:</u>
Rob Grayeli	Head Coach, Post Season	\$2,500.00
Cara Borkovec	Assistant Coach, Post Season	\$1,000.00
Ethan Damato	Assistant Coach, Post Season	\$2,000.00
Nathan McConnell	Assistant Coach, Post Season	\$2,000.00

XII. Employment and Resignation- Substitute Teachers & Classified Substitutes:

Employment:

None

Laguna Beach Unified School District

12.c. CONSENT/ACTION

May 22, 2018

Approval/Ratify: Conference/Workshop Attendance

Jeff Dippel “Adult Education Consortium Meeting” - May 21, 2018 – Irvine, CA. Mr. Dippel will present information regarding online materials to the South Orange County Regional Consortium.

Fiscal Impact:

\$	28.00	Transportation
\$	130.00	Substitutes
\$	158.00	TOTAL

Account #1119014680 – 5220 – Adult Ed - Travel & Conference
Account #1119014680 – 1190 – Adult Ed - Substitutes

Kimberly Mattson “Standards and Assessment Network” - May 22, 2018 – Costa Mesa, CA. Attendees will discuss building capacity and consensus through a teacher-led materials pilot/adoption.

Fiscal Impact:

\$	28.60	Transportation
\$	28.60	TOTAL

Account #0109397150– 5210 – Instruction - Mileage

Victoria Webber, Jennifer deEncio, and Donna Todd – “ACSA/OCDE Classified Leaders Breakfast” – May 25, 2018 – Costa Mesa, CA. Classified leaders will gather to network and listen to a guest speaker.

Fiscal Impact: No cost

Launa Kirkey, Lorraine Winokur, Alicia Saucedo, Tracey Slater, Amanda Myregard, Dustin Gowan, Teacher TBD – “IMSE Comprehensive Orton-Gillingham Training” – July 9-13, 2018 – Anaheim, CA. This training provides participants with in-depth understanding of IMSE’s methodology. Participants will be given the tools to incorporate multi-sensory strategies into an existing literacy curriculum.

Fiscal Impact:

\$	8,225.00	Registration
\$	1,061.00	Transportation
\$	1,750.00	Meals
\$	1,500.00	Substitutes
\$	12,536.00	Total

Account #0102013080 – 5220 – Title II - Travel/Conference
Account #0102013080 – 1190 – Title II - Substitutes

Jason Vilorio, Ed.D., and Michael Keller, Ed.D. – “Advancing School Mental Health Conference 2018” – October 10-13, 2018, – Las Vegas, NV. Dr.’s Vilorio and Keller will be presenting at the conference and attending various conference and workshop sessions.

Fiscal Impact:

\$ 790.00	Registration
\$ 700.00	Transportation Air/Shuttle/Taxi
\$ 1,322.10	Lodging
\$ 300.00	Meals
\$ 3,112.10	Total

Account #0101377100 - 5220 – Superintendent - Travel/Conference

Account #0109156100 – 5220 – Social Emotional – Travel/Conference

Total Fiscal Impact: \$15,834.10

Laguna Beach Unified School District

12.d. CONSENT/ACTION

May 22, 2018

Approval: Interdistrict Attendance Agreements Student(s) From Other Districts

Proposal

Staff proposes that the Board of Education approve the following Interdistrict Attendance Agreement request(s) for student(s) to attend Laguna Beach Unified School District.

Background

Board Policy 5035 and Education Code 48204 provide for Interdistrict Attendance Agreements. Because of limited District resources, the Governing Board discourages transfers into the District and will consider approving such transfers only on a case-by-case basis through an Interdistrict Attendance Agreement with another district.

Implications

This proposed action would approve the request of a non-resident student to attend Laguna Beach Unified Schools. The request(s) is/are for the **2018/2019 school year**.

Budget Impact

The budget impact that will occur as a result of this action is approximately \$8,500.00 per school year per student. This represents the estimated annual cost per student. The spreadsheet below outlines the number of Interdistrict Transfers into LBUSD for 2016/17 and 2017/18.

Summary of Interdistrict Transfer Agreements In 2018-19 Staff Members				
Requested School	IDT's In - 2016/17	IDT's In - 2017/18	IDT's In 2018/19 (to date)	2018/19 Estimated Cost (\$8500 per student)
LBHS	6	5	3	\$25,500
TMS	10	6	4	\$34,000
TOW/ELM	34	27	28	\$238,000
Total	50	38	35	\$297,500

Recommended Action

Staff recommends the Board of Education approve the following request(s) for Interdistrict Attendance Agreements.

Student FN, LI	Grade	LBUSD School	District of Residence	Transfer Reason
Joshua B.	6	TMS	CUSD	1
Cosette B.	3	TOW	CUSD	1
Caroline B.	7	TMS	CUSD	1
Colette B.	K	TOW	Ocean View SD	2
Demeris B.	3	TOW	CUSD	1
Luxy B.	7	TOW	CUSD	1
Ella C.	2	TOW	CUSD	1

Mitchell D.	2	EMS	CUSD	1
Stella D.	3	EMS	CUSD	1
Damian D.	K	TOW	Newport Mesa USD	1
Josephine G.	3	TOW	Newport Mesa USD	1
Skyler G.	1	TOW	Newport Mesa USD	1
Chloe H.	11	LBHS	CUSD	1
Julia H.	2	EMS	CUSD	1
Kailey H.	4	EMS	CUSD	1
Delaney J.	2	TOW	CUSD	1
Donovan J.	TK	TOW	CUSD	2
Cameron K.	2	TOW	CUSD	1
Carson K.	4	TOW	CUSD	1
Landre L.	3	TOW	CUSD	1
Braden L.	K	TOW	CUSD	1
Andrew M.	11	LBHS	SVUSD	1
Jacob M.	6	TMS	SVUSD	1
Archibald M.	5	TOW	CUSD	1
Matilda M.	K	TOW	CUSD	2
Tobias M.	3	TOW	CUSD	1

- (1) Employee - Renewal
- (2) Employee - New
- (3) Special Need/Request

Laguna Beach Unified School District

12.e. CONSENT/ACTION

May 22, 2018

Denial: Interdistrict Attendance Agreement - Student From Other District

Proposal

Staff proposes that the Board of Education deny the following Interdistrict Attendance Agreement request for one student to attend Laguna Beach Unified School District.

Background

Board Policy 5117 and Education Code 48204 provide for Interdistrict Attendance Agreements. Because of limited District resources, the Governing Board discourages transfers into the District and will consider approving such transfers only on a case-by-case basis through an Interdistrict Attendance Agreement with another district, per the guidelines outlined in the Laguna Beach Unified School District's Administrative Regulation 5117.

Implications

This proposed action would deny the request of a non-resident student to attend Laguna Beach Unified Schools. The request is for the 2018/2019 school year.

Budget Impact

No budget impact will occur as a result of this action.

Recommended Action

Staff recommends the Board of Education deny the following request for Interdistrict Attendance Agreement.

<u>Name</u>	<u>Grade</u>	<u>District</u>	<u>Reason</u>
Jared G.	11	CUSD	3
(1) Employee - Renewal			
(2) Employee - New			
(3) Special Need/Request			

Laguna Beach Unified School District

12.f. ACTION

May 22, 2018

Approval: Agreements for Contracted Services-Special Education

Proposal

Staff proposes the Board of Education approve the attached list of contracts required to secure necessary services for special education students.

Background

Approval by the Board of Education will provide needed services for eligible special education students that cannot presently be provided by District staff. Approval will maintain District compliance with Education Codes.

Budget Impact

The expenses associated with the attached contracts are included in the current Special Education budget.

Recommended Action

Staff recommends the Board of Education approve the contracts as listed.

Laguna Beach Unified School District

Agreements for Contracted Services – May 22, 2018

Contractor	Description of Services	Term	Funding	Cost
Parent Reimbursement/ Legal	Reimbursement per settlement agreement dtd 5/9/18 for private school tuition and attorneys' fees	05/22/18- 06/30/18	Parent Reimbursement- Legal 0104632900-5878	\$50,000
Master Contract Mardan Foundation of Educational Therapy, Inc.	Non-Public School placement for special education students for the 2018/2019 school year	07/01/18- 06/30/19		
Individual Contract Mardan Foundation of Educational Therapy, Inc.	Non-Public School tuition for a special education student	07/01/18- 06/30/19	Non-Public School 0104072000-5878	\$46,167
Independent Contract Loryn McGill, MS.CCC-SLP	Individual speech services for a special education student	07/01/18- 06/30/19	Non-Public Agency 0104632900-5887	\$ 9,500

Laguna Beach Unified School District

12.g. CONSENT/ACTION

May 22, 2018

Approval: Agreements and Contracts – Technology Services

Proposal

Staff proposes the Board of Education approve the attached list of contracts required to secure necessary technology and services for Technology Services.

Background

Approval by the Board of Education will provide needed technology and services for the Students, Teachers and staff.

Budget Impact

The expenses associated with the attached contracts are included in current and proposed Technology Services budgets.

Recommended Action

Staff recommends the Board of Education authorize the following contracts.

Laguna Beach Unified School District

Contracts/Licenses – May 22, 2018

Contractor	Description of Services	Term	Funding	Cost
PowerSchool	Learning Management System for all sites	7/01/18 – 6/30/19 Renew	01130171755805	\$16,350
The Master Teacher	ParaEducator Online Training – unlimited for classified professional development	08/01/18 – 07/30/19 Renew	0113017171755805	\$ 2,499

Laguna Beach Unified School District

12.h. CONSENT/ACTION

May 22, 2018

Approval: Warrants #393897 Through #394084 In The Amount of \$937,485.39
Dates: 4/30/2018 through 5/11/2018

Proposal

Staff proposes the Board of Education approve/ratify Warrants #393897 through #394084 in the amount of \$937,485.39.

Background

Warrants are issued for necessary equipment, supplies and services. The warrants processed include previously Board approved contracts and/or budgeted expenditures within the Board approved operating budget.

The warrant list is generated in our business office in accordance with supporting documentation and coded in compliance with the State Account Code Structure (SACS). The list is then transmitted to the Orange County Department of Education where requests are audited and warrants are ultimately issued.

Budget Impact

The warrants are in accordance with the approved 2017/2018 District Operating Budgets.

Recommended Action

Staff recommends the Board of Education approve/ratify the warrants in the amount of \$937,485.39.

SELECT Check ID's and Numbers: 760 ; Check Dates: 043018

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393897	04/30/18	A-Z Office Resource In	MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT	0107011005 0107011005 0107015040 0107011005 0107011005	4310 4310 4310 4310 4310	MATERIALS & SUPPLIES-INS MATERIALS & SUPPLIES-INS MATERIALS & SUPPLIES-INS MATERIALS & SUPPLIES-INS MATERIALS & SUPPLIES-INS	441.71 309.65 205.82 115.88 220.03 CHECK TOTAL: 1,293.09
00393898	04/30/18	Air-Ex Air Conditionin	HVAC	0106477408	5660	HVAC	22,436.00 CHECK TOTAL: 22,436.00
00393899	04/30/18	Atkinson Andelson Loya	MARCH 2018 MARCH 2018	0110397140 0102397400	5835 5835	LEGAL EXPENSE LEGAL EXPENSE	228.38 11,926.06 CHECK TOTAL: 12,154.44
00393900	04/30/18	Caputo,Christopher J.	MISC OUTSIDE VENDOR	0105315015	5860	MISC OUTSIDE VENDOR	9,800.00 CHECK TOTAL: 9,800.00
00393901	04/30/18	CDW GOVERNMENT LLC	COMPUTER SUPPLIES	0113457175	4320	COMPUTER SUPPLIES	67.06 CHECK TOTAL: 67.06
00393902	04/30/18	CM School Supply	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	32.30 CHECK TOTAL: 32.30
00393903	04/30/18	Dunn Edwards Paint	GENERAL SUPPLIES-NON INSTRUCT	0108477408	4340	GENERAL SUPPLIES-NON INS	122.25 CHECK TOTAL: 122.25
00393904	04/30/18	Durham School Services	2/12 - KNOTT'S BERRY FARM 3/10 - SHUTTLE 3/29 - UCI 3/27 - VANS MARCH 2018 MARCH 2018 MARCH 2018 MARCH 2018 MARCH 2018	0107015600 0106015570 0107015600 0106015040 0107011005 0106011008 0106015600 0104256700 0102256700	5865 5865 5865 5865 5855 5855 5855 5100 5100	CHARTER BUS-ATHLETIC/FIE CHARTER BUS-ATHLETIC/FIE CHARTER BUS-ATHLETIC/FIE CHARTER BUS-ATHLETIC/FIE CHARTER BUS-HOME TO SCHO CHARTER BUS-HOME TO SCHO CHARTER BUS-HOME TO SCHO SUBAGREEMENTS FOR SERVIC SUBAGREEMENTS FOR SERVIC	648.07 1,105.07 507.62 462.35 1,651.48 901.90 901.89 29,685.95 118,862.21 CHECK TOTAL: 154,726.54
00393905	04/30/18	Follett School Solutio	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	150.72 CHECK TOTAL: 150.72
00393906	04/30/18	Grainger	MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES	0107477408 0107477408 0107477408	4362 4362 4362	MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES	128.11 58.57 299.33 CHECK TOTAL: 486.01

SELECT Check ID's and Numbers: 760 ; Check Dates: 043018

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393907	04/30/18	HANSON, HEATHER	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	249.90
						CHECK TOTAL:	249.90
00393908	04/30/18	Insect Lore	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	234.24
						CHECK TOTAL:	234.24
00393909	04/30/18	Inspiro Brands Inc.	MISC OUTSIDE VENDOR	0105015060	5860	MISC OUTSIDE VENDOR	500.00
						CHECK TOTAL:	500.00
00393910	04/30/18	IPEVO	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	1,239.56
						CHECK TOTAL:	1,239.56
00393911	04/30/18	Lakeshore Learning Mat	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	206.72
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	53.86
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	429.88
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	257.34
						CHECK TOTAL:	947.80
00393912	04/30/18	LEGO Education North A	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	267.06
						CHECK TOTAL:	267.06
00393913	04/30/18	Mossa, Luisa	2/28-3/1- MENTAL WELLNESS CONF	0109156100	5220	TRAVEL & CONFERENCE	285.44
						CHECK TOTAL:	285.44
00393914	04/30/18	National Construction	MAY 2018	0105477408	5620	RENTAL EXPENSE	170.55
						CHECK TOTAL:	170.55
00393915	04/30/18	Purchase Power	POSTAGE/DELIVERY	0105091012	5910	POSTAGE/DELIVERY	9,595.00
						CHECK TOTAL:	9,595.00
00393916	04/30/18	Randi Beckley	MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	29.00
						CHECK TOTAL:	29.00
00393917	04/30/18	Resilient Communicatio	ANNUAL SOFTWARE LICENSE FEE	0113457175	5805	ANNUAL SOFTWARE LICENSE	10,166.10
						CHECK TOTAL:	10,166.10
00393918	04/30/18	Sarah Pearlman	3/5-3/6- AERIES CONF	0106091008	5220	TRAVEL & CONFERENCE	187.64
						CHECK TOTAL:	187.64
00393919	04/30/18	The Hanover Research C	CONSULTANTS-OTHER	0101377350	5831	CONSULTANTS-OTHER	34,300.00
						CHECK TOTAL:	34,300.00
00393920	04/30/18	TIME Magazine	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	108.90

SELECT Check ID's and Numbers: 760 ; Check Dates: 043018

<u>Check #</u>	<u>Register</u>	<u>Payee Name</u>	<u>Description</u>	<u>Key</u>	<u>Object</u>	<u>Object Description</u>	<u>Check Amount</u>
						CHECK TOTAL:	108.90

	TOTAL FOR STOCK 76	Laguna Beach's check stock ID	259,549.60
	GRAND TOTAL		259,549.60

SELECT Check ID's and Numbers: 760 ; Check Dates: 050118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393921	05/01/18	Apple Computer Inc.	COMPUTER SUPPLIES	0113018640	4320	COMPUTER SUPPLIES	100.90
			EQUIPMENT-COMPUTER	0113018640	4460	EQUIPMENT-COMPUTER	322.17
			COMPUTER SUPPLIES	0113018640	4320	COMPUTER SUPPLIES	3,210.95
			EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	95.90
			EQUIPMENT-COMPUTER	0113018640	4460	EQUIPMENT-COMPUTER	1,044.10
			EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	1,350.80
			CHECK TOTAL:				6,124.82
00393922	05/01/18	Bone Clones Inc.	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	565.60
						CHECK TOTAL:	565.60
00393923	05/01/18	CDW GOVERNMENT LLC	COMPUTER SUPPLIES	0113017175	4320	COMPUTER SUPPLIES	49.52
			EQUIPMENT-COMPUTER	0113457175	4460	EQUIPMENT-COMPUTER	2,169.31
			CHECK TOTAL:				2,218.83
00393924	05/01/18	Certified Transportati	CHARTER BUS-ATHLETIC/FIELD TRP	0106015040	5865	CHARTER BUS-ATHLETIC/FIE	1,323.57
						CHECK TOTAL:	1,323.57
00393925	05/01/18	Cintas Corporation Loc	GENERAL SUPPLIES-NON INSTRUCT	0106477408	4340	GENERAL SUPPLIES-NON INS	156.18
			GENERAL SUPPLIES-NON INSTRUCT	0107477408	4340	GENERAL SUPPLIES-NON INS	77.70
			CHECK TOTAL:				233.88
00393926	05/01/18	CRISIS PREVENTION INST	MATERIALS & SUPPLIES-INSTRUCT	0104613150	4310	MATERIALS & SUPPLIES-INS	409.45
						CHECK TOTAL:	409.45
00393927	05/01/18	EKC Enterprises Inc.	EQUIPMENT - NEW	0113018640	6410	EQUIPMENT - NEW	6,399.38
						CHECK TOTAL:	6,399.38
00393928	05/01/18	Ferranto, Rochelle Jea	MISC OUTSIDE VENDOR	0106015040	5860	MISC OUTSIDE VENDOR	1,000.00
						CHECK TOTAL:	1,000.00
00393929	05/01/18	Fisher Science Educati	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	74.35
						CHECK TOTAL:	74.35
00393930	05/01/18	Flinn Scientific	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	65.29
						CHECK TOTAL:	65.29
00393931	05/01/18	Grainger	EQUIPMENT-NEW	0107172850	4410	EQUIPMENT-NEW	260.00
						CHECK TOTAL:	260.00
00393932	05/01/18	Hart, Nadia	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	133.51
						CHECK TOTAL:	133.51
00393933	05/01/18	Jane Weinell	MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	176.59

SELECT Check ID's and Numbers: 760 ; Check Dates: 050118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	196.87
						CHECK TOTAL:	373.46
00393934	05/01/18	LIGHTSPEED TECHNOLOGIE	EQUIPMENT-NEW	0113457175	4410	EQUIPMENT-NEW	1,150.78
						CHECK TOTAL:	1,150.78
00393935	05/01/18	McCluan, Jennifer Hale	CONSULTANTS-INSTRUCTIONAL	0102015380	5830	CONSULTANTS-INSTRUCTIONA	1,850.00
						CHECK TOTAL:	1,850.00
00393936	05/01/18	Michelle Martinez	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	177.16
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	10.81
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	87.90
						CHECK TOTAL:	275.87
00393937	05/01/18	Montgomery Hardware Co	OTHER MAINTENANCE SERVICES	0102477408	5692	OTHER MAINTENANCE SERVIC	535.91
						CHECK TOTAL:	535.91
00393938	05/01/18	PLAZ	FLOOR COVERING	0105477408	5604	FLOOR COVERING	2,310.00
						CHECK TOTAL:	2,310.00
00393939	05/01/18	REAL INSPIRATIONS INC.	CONSULTANTS-OTHER	0106011008	5831	CONSULTANTS-OTHER	2,000.00
						CHECK TOTAL:	2,000.00
00393940	05/01/18	SOUTHWEST STRINGS	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	229.90
						CHECK TOTAL:	229.90
00393941	05/01/18	Ward's Natural Science	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	64.24
						CHECK TOTAL:	64.24
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							27,598.84
GRAND TOTAL							27,598.84

SELECT Check ID's and Numbers: 760 ; Check Dates: 050218

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393942	05/02/18	Brian Kull	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	96.00
						CHECK TOTAL:	96.00
00393943	05/02/18	Brinkmeyer, Victoria	3/22-3/24-SOCIAL STUDIES CONF	0105011012	5220	TRAVEL & CONFERENCE	903.70
						CHECK TOTAL:	903.70
00393944	05/02/18	CALIFORNIA SCHOOLS EMP	MAY 2018	0102017400	3401	HEALTH & WELFARE, CERTIF	2,543.09
			MAY 2018	0102397400	3402	HEALTH & WELFARE,CLASSIF	1,252.57
			MAY 2018	0102397400	3402	HEALTH & WELFARE,CLASSIF	9,215.71
			MAY 2018	0102017400	3401	HEALTH & WELFARE, CERTIF	18,710.68
			MAY 2018	0102397400	5831	CONSULTANTS-OTHER	543.00
						CHECK TOTAL:	32,265.05
00393945	05/02/18	Cox Communications	APRIL 2018	0106091008	5860	MISC OUTSIDE VENDOR	15.37
						CHECK TOTAL:	15.37
00393946	05/02/18		APRIL 2018	0104632900	5878	PARENT REIMBURSEMENT (LE	3,290.00
						CHECK TOTAL:	3,290.00
00393947	05/02/18		4/16 - 4/20	0104632900	5878	PARENT REIMBURSEMENT (LE	1,625.00
			4/23 - 4/27	0104632900	5878	PARENT REIMBURSEMENT (LE	1,300.00
						CHECK TOTAL:	2,925.00
00393948	05/02/18	OCDE	TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
						CHECK TOTAL:	385.00
00393949	05/02/18	OCEAN Institute	MISC OUTSIDE VENDOR	0107015570	5860	MISC OUTSIDE VENDOR	2,990.00
						CHECK TOTAL:	2,990.00
00393950	05/02/18	Palos Sports	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	92.77
						CHECK TOTAL:	92.77
00393951	05/02/18	Pearson Assessments	MATERIALS & SUPPLIES-INSTRUCT	0102013040	4310	MATERIALS & SUPPLIES-INS	1,184.66
			MATERIALS & SUPPLIES-INSTRUCT	0102013040	4310	MATERIALS & SUPPLIES-INS	-538.48
						CHECK TOTAL:	646.18
00393952	05/02/18	Staples Advantage	MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	36.60
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	6.45

SELECT Check ID's and Numbers: 76@ ; Check Dates: 050218

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	49.11
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	60.42
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	72.15
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	6.45
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	98.70
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	40.84
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	173.07
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	159.69
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	44.74
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	311.07
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	14.00
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	22.35
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	12.85
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	21.72
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	75.40
						CHECK TOTAL:	1,205.61

TOTAL FOR STOCK 76 Laguna Beach's check stock ID 44,814.68

GRAND TOTAL 44,814.68

SELECT Check ID's and Numbers: 760 ; Check Dates: 050318

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393953	05/03/18	Aardvark Clay & Suppli	MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	100.42
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	189.64
						CHECK TOTAL:	290.06
00393954	05/03/18	Agler, Timothy B.	MISC OUTSIDE VENDOR	0105015317	5860	MISC OUTSIDE VENDOR	500.00
						CHECK TOTAL:	500.00
00393955	05/03/18	AGParts	COMPUTER SUPPLIES	0113017175	4320	COMPUTER SUPPLIES	299.50
						CHECK TOTAL:	299.50
00393956	05/03/18	Amsterdam Printing & L	MISC OUTSIDE VENDOR	0110397140	5860	MISC OUTSIDE VENDOR	2,742.98
						CHECK TOTAL:	2,742.98
00393957	05/03/18	B & H Photo Video Inc.	EQUIPMENT-NEW	0106015040	4410	EQUIPMENT-NEW	141.00
						CHECK TOTAL:	141.00
00393958	05/03/18	Bearcom	EQUIPMENT-NEW	0102395980	4410	EQUIPMENT-NEW	1,428.49
						CHECK TOTAL:	1,428.49
00393959	05/03/18	BrightBytes Inc.	ANNUAL SOFTWARE LICENSE FEE	0113457175	5805	ANNUAL SOFTWARE LICENSE	7,750.00
						CHECK TOTAL:	7,750.00
00393960	05/03/18	Calculus in Motion	SOFTWARE - INSTRUCTIONAL	0105015040	4315	SOFTWARE - INSTRUCTIONAL	170.63
						CHECK TOTAL:	170.63
00393961	05/03/18	Copy & Print Center	GENERAL SUPPLIES-NON INSTRUCT	0105091012	4340	GENERAL SUPPLIES-NON INS	131.61
						CHECK TOTAL:	131.61
00393962	05/03/18	CUE	CONSULTANTS-INSTRUCTIONAL	0113015380	5830	CONSULTANTS-INSTRUCTIONA	3,900.00
						CHECK TOTAL:	3,900.00
00393963	05/03/18	Culver Newlin Inc.	EQUIPMENT-NEW	0102477408	4410	EQUIPMENT-NEW	451.53
						CHECK TOTAL:	451.53
00393964	05/03/18	Express Pipe & Supply	PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	34.79
						CHECK TOTAL:	34.79
00393965	05/03/18	Firebrand Media LLC	OUTSIDE PRINTING	0110397140	5870	OUTSIDE PRINTING	1,890.00
						CHECK TOTAL:	1,890.00
00393966	05/03/18	IPEVO	COMPUTER SUPPLIES	0113457175	4320	COMPUTER SUPPLIES	1,013.39
						CHECK TOTAL:	1,013.39
00393967	05/03/18	JFK Transportation	CHARTER BUS-ATHLETIC/FIELD TRP	0105014730	5865	CHARTER BUS-ATHLETIC/FIE	726.75

SELECT Check ID's and Numbers: 760 ; Check Dates: 050318

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
CHECK TOTAL:							726.75
00393968	05/03/18	Laguna Canyon Foundati	MISC OUTSIDE VENDOR	0108015060	5860	MISC OUTSIDE VENDOR	1,200.00
CHECK TOTAL:							1,200.00
00393969	05/03/18	Laguna Graphic Arts In	MATERIALS & SUPPLIES-INSTRUCT	0105114695	4310	MATERIALS & SUPPLIES-INS	657.81
			MATERIALS & SUPPLIES-INSTRUCT	0105114695	4310	MATERIALS & SUPPLIES-INS	3,014.85
			MATERIALS & SUPPLIES-INSTRUCT	0105114695	4310	MATERIALS & SUPPLIES-INS	218.73
CHECK TOTAL:							3,891.39
00393970	05/03/18	Maintex	CUSTODIAL CONSUMABLES (PAPER)	0106477409	4360	CUSTODIAL CONSUMABLES (PA	87.95
			OTHER CUSTODIAL SUPPLIES	0105477409	4410	EQUIPMENT-NEW	319.80
CHECK TOTAL:							407.75
00393971	05/03/18	Matter Hackers Inc.	EQUIPMENT-NEW	0105114695	4410	EQUIPMENT-NEW	4,908.01
CHECK TOTAL:							4,908.01
00393972	05/03/18	Mohawk Healthcare	EQUIPMENT-NEW	0102175425	4410	EQUIPMENT-NEW	4,495.00
CHECK TOTAL:							4,495.00
00393973	05/03/18	NASCO MODESTO	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	172.95
CHECK TOTAL:							172.95
00393974	05/03/18	Nyberg, Julia	CONSULTANTS-INSTRUCTIONAL	0102015380	5830	CONSULTANTS-INSTRUCTIONA	5,550.00
CHECK TOTAL:							5,550.00
00393975	05/03/18	Palos Sports	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	464.79
CHECK TOTAL:							464.79
00393976	05/03/18	Signature Party Rental	RENTAL EXPENSE	0110397140	5620	RENTAL EXPENSE	618.81
CHECK TOTAL:							618.81
00393977	05/03/18	CDW GOVERNMENT LLC	EQUIPMENT-COMPUTER	1119054680	4460	EQUIPMENT-COMPUTER	490.00
			EQUIPMENT-COMPUTER	1119054680	4460	EQUIPMENT-COMPUTER	5,534.16
CHECK TOTAL:							6,024.16

TOTAL FOR STOCK 76 Laguna Beach's check stock ID 49,203.59

GRAND TOTAL

49,203.59

SELECT Check ID's and Numbers: 760 ; Check Dates: 050418

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393978	05/04/18	Air-Ex Air Conditionin	HVAC HVAC	0108477408	5660	HVAC	743.36
				0105477408	5660	HVAC	812.60
						CHECK TOTAL:	1,555.96
00393979	05/04/18	B & H Photo Video Inc.	GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	800.42
			EQUIPMENT-NEW	0113457175	4410	EQUIPMENT-NEW	306.90
			GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	61.54
						CHECK TOTAL:	1,168.86
00393980	05/04/18	COAST TO COAST COMPUTE	PRINTERS <\$250 & INK/SUPPLIES	0105015040	4322	PRINTERS <\$250 & INK/SUP	307.04
			PRINTERS <\$250 & INK/SUPPLIES	0105015040	4322	PRINTERS <\$250 & INK/SUP	229.48
						CHECK TOTAL:	536.52
00393981	05/04/18	COWLES, KRISTIN	3/22-3/25 -SOCIAL STUDIES CONF	0105011012	5220	TRAVEL & CONFERENCE	851.38
						CHECK TOTAL:	851.38
00393982	05/04/18	Cox Communications	MARCH 2018	0113457175	5940	INTERNET CONNECTIVITY	3,809.11
						CHECK TOTAL:	3,809.11
00393983	05/04/18	Ganahl Lumber	PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	0.88
						CHECK TOTAL:	0.88
00393984	05/04/18	GST	COMPUTER REPAIRS/MAINTENANCE	0113457175	5630	COMPUTER REPAIRS/MAINTEN	677.13
						CHECK TOTAL:	677.13
00393985	05/04/18	Howland, Pam	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	16.73
						CHECK TOTAL:	16.73
00393986	05/04/18	Maintex	OTHER CUSTODIAL SUPPLIES	0107477409	4361	OTHER CUSTODIAL SUPPLIES	4,644.48
						CHECK TOTAL:	4,644.48
00393987	05/04/18	NICK RAIL MUSIC	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	148.35
						CHECK TOTAL:	148.35
00393988	05/04/18	Ocean View School	APRIL 2018	0104632210	5100	SUBAGREEMENTS FOR SERVIC	17,340.36
						CHECK TOTAL:	17,340.36
00393989	05/04/18	Office Depot	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	-31.24
			PRINTERS <\$250 & INK/SUPPLIES	0110397140	4322	PRINTERS <\$250 & INK/SUP	276.35
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	20.21
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	514.70
			PRINTERS <\$250 & INK/SUPPLIES	0108011005	4322	PRINTERS <\$250 & INK/SUP	780.97
			COPIER PAPER	0108011005	4312	COPIER PAPER	2,450.67
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	56.83

SELECT Check ID's and Numbers: 76@ ; Check Dates: 050418

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	158.23
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	85.45
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	52.65
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	85.70
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	24.18
			GENERAL SUPPLIES-NON INSTRUCT	0102115398	4340	GENERAL SUPPLIES-NON INS	104.02
			GENERAL SUPPLIES-NON INSTRUCT	0102115398	4340	GENERAL SUPPLIES-NON INS	23.60
			GENERAL SUPPLIES-NON INSTRUCT	0109397150	4340	GENERAL SUPPLIES-NON INS	181.25
			GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	30.77
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	30.42
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	30.86
			GENERAL SUPPLIES-NON INSTRUCT	0109397150	4340	GENERAL SUPPLIES-NON INS	5.98
			PRINTERS <\$250 & INK/SUPPLIES	0109397150	4322	PRINTERS <\$250 & INK/SUP	805.11
			MATERIALS & SUPPLIES-INSTRUCT	0102013045	4310	MATERIALS & SUPPLIES-INS	32.27
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	15.43
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	44.93
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	21.83
						CHECK TOTAL:	5,801.17
00393990	05/04/18	The LaunchPad Therapy	APRIL 2018	0104632900	5885	OCCUPATIONAL THERAPY	2,415.00
						CHECK TOTAL:	2,415.00
00393991	05/04/18	Office Depot	MATERIALS & SUPPLIES-INSTRUCT	1119014680	4310	MATERIALS & SUPPLIES-INS	74.97
			MATERIALS & SUPPLIES-INSTRUCT	1119014680	4310	MATERIALS & SUPPLIES-INS	29.23
						CHECK TOTAL:	104.20
00393992	05/04/18	StorageContainer.com	BUILDING IMPROVEMENTS	4208498675	6230	BUILDING IMPROVEMENTS	71.50
						CHECK TOTAL:	71.50
						TOTAL FOR STOCK 76 Laguna Beach's check stock ID	39,141.63
			GRAND TOTAL				39,141.63

SELECT Check ID's and Numbers: 760 ; Check Dates: 050718

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393993	05/07/18	A-Z Office Resource In	COPIER PAPER	0107011005	4312	COPIER PAPER	992.03
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	241.00
			PRINTERS <\$250 & INK/SUPPLIES	0107011005	4322	PRINTERS <\$250 & INK/SUP	2,099.31
						CHECK TOTAL:	3,332.34
00393994	05/07/18	Apple Computer Inc.	EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	327.17
						CHECK TOTAL:	327.17
00393995	05/07/18	ASICS AMERICA CORPORAT	MATERIALS & SUPPLIES-INSTRUCT	0105011075	4310	MATERIALS & SUPPLIES-INS	305.09
						CHECK TOTAL:	305.09
00393996	05/07/18	B & H Photo Video Inc.	MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	827.06
						CHECK TOTAL:	827.06
00393997	05/07/18	Bio Rad	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	35.00
			MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	211.28
						CHECK TOTAL:	246.28
00393998	05/07/18	First Student Inc.	CHARTER BUS-ATHLETIC/FIELD TRP	0105311075	5865	CHARTER BUS-ATHLETIC/FIE	3,184.17
			CHARTER BUS-ATHLETIC/FIELD TRP	0105311012	5865	CHARTER BUS-ATHLETIC/FIE	1,114.53
			CHARTER BUS-ATHLETIC/FIELD TRP	0105311075	5865	CHARTER BUS-ATHLETIC/FIE	3,843.83
			CHARTER BUS-ATHLETIC/FIELD TRP	0105311075	5865	CHARTER BUS-ATHLETIC/FIE	2,951.12
						CHECK TOTAL:	11,093.65
00393999	05/07/18		MAY 2018	0104632900	5878	PARENT REIMBURSEMENT (LE	2,660.00
						CHECK TOTAL:	2,660.00
00394000	05/07/18	Grainger	MAINTENANCE SUPPLIES	0106477408	4362	MAINTENANCE SUPPLIES	77.58
			MAINTENANCE SUPPLIES	0106477408	4362	MAINTENANCE SUPPLIES	212.73
			MAINTENANCE SUPPLIES	0105477408	4362	MAINTENANCE SUPPLIES	156.22
						CHECK TOTAL:	446.53
00394001	05/07/18	JENNIFER TONEY SPEECH	APRIL 2018	0104632900	5887	SPEECH THERAPY	4,845.00
						CHECK TOTAL:	4,845.00
00394002	05/07/18	Mardan Center of Educa	APRIL 2018 - SPEECH	0104632210	5100	SUBAGREEMENTS FOR SERVIC	180.00
			APRIL 2018	0104632210	5100	SUBAGREEMENTS FOR SERVIC	5,700.48
						CHECK TOTAL:	5,880.48
00394003	05/07/18	McGill, Loryn Rachel	APRIL 2018	0104632900	5887	SPEECH THERAPY	1,000.00
						CHECK TOTAL:	1,000.00
00394004	05/07/18	Pasco Scientific	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	181.02
						CHECK TOTAL:	181.02

SELECT Check ID's and Numbers: 760 ; Check Dates: 050718

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00394005	05/07/18	PT FOR KIDS	APRIL 2018	0104632900	5886	PHYSICAL THERAPY	1,575.00
						CHECK TOTAL:	1,575.00
00394006	05/07/18	School Savers	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	5,457.76
						CHECK TOTAL:	5,457.76
00394007	05/07/18	SECURE LIVE SCAN	FINGER PRINTING	0110397140	5845	FINGER PRINTING	20.00
						CHECK TOTAL:	20.00
00394008	05/07/18	Southern California A.	TRAVEL & CONFERENCE	0105014730	5220	TRAVEL & CONFERENCE	755.00
						CHECK TOTAL:	755.00
00394009	05/07/18	Staples Advantage	COPIER PAPER	0105011012	4312	COPIER PAPER	667.19
			COMPUTER PRINTERS \$250-\$5,000	0105015040	4462	COMPUTER PRINTERS \$250-\$	752.35
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	210.33
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	32.67
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	453.81
						CHECK TOTAL:	2,116.35
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							41,068.73
GRAND TOTAL							41,068.73

SELECT Check ID's and Numbers: 760 ; Check Dates: 043018

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393897	04/30/18	A-Z Office Resource In	MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	441.71
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	309.65
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	205.82
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	115.88
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	220.03
						CHECK TOTAL:	1,293.09
00393898	04/30/18	Air-Ex Air Conditionin	HVAC	0106477408	5660	HVAC	22,436.00
						CHECK TOTAL:	22,436.00
00393899	04/30/18	Atkinson Andelson Loya	MARCH 2018	0110397140	5835	LEGAL EXPENSE	228.38
			MARCH 2018	0102397400	5835	LEGAL EXPENSE	11,926.06
						CHECK TOTAL:	12,154.44
00393900	04/30/18	Caputo,Christopher J.	MISC OUTSIDE VENDOR	0105315015	5860	MISC OUTSIDE VENDOR	9,800.00
						CHECK TOTAL:	9,800.00
00393901	04/30/18	CDW GOVERNMENT LLC	COMPUTER SUPPLIES	0113457175	4320	COMPUTER SUPPLIES	67.06
						CHECK TOTAL:	67.06
00393902	04/30/18	CM School Supply	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	32.30
						CHECK TOTAL:	32.30
00393903	04/30/18	Dunn Edwards Paint	GENERAL SUPPLIES-NON INSTRUCT	0108477408	4340	GENERAL SUPPLIES-NON INS	122.25
						CHECK TOTAL:	122.25
00393904	04/30/18	Durham School Services	2/12 - KNOTT'S BERRY FARM	0107015600	5865	CHARTER BUS-ATHLETIC/FIE	648.07
			3/10 - SHUTTLE	0106015570	5865	CHARTER BUS-ATHLETIC/FIE	1,105.07
			3/29 - UCI	0107015600	5865	CHARTER BUS-ATHLETIC/FIE	507.62
			3/27 - VANS	0106015040	5865	CHARTER BUS-ATHLETIC/FIE	462.35
			MARCH 2018	0107011005	5855	CHARTER BUS-HOME TO SCHO	1,651.48
			MARCH 2018	0106011008	5855	CHARTER BUS-HOME TO SCHO	901.90
			MARCH 2018	0106015600	5855	CHARTER BUS-HOME TO SCHO	901.89
			MARCH 2018	0104256700	5100	SUBAGREEMENTS FOR SERVIC	29,685.95
			MARCH 2018	0102256700	5100	SUBAGREEMENTS FOR SERVIC	118,862.21
						CHECK TOTAL:	154,726.54
00393905	04/30/18	Follett School Solutio	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	150.72
						CHECK TOTAL:	150.72
00393906	04/30/18	Grainger	MAINTENANCE SUPPLIES	0107477408	4362	MAINTENANCE SUPPLIES	128.11
			MAINTENANCE SUPPLIES	0107477408	4362	MAINTENANCE SUPPLIES	58.57
			MAINTENANCE SUPPLIES	0107477408	4362	MAINTENANCE SUPPLIES	299.33
						CHECK TOTAL:	486.01

SELECT Check ID's and Numbers: 760 ; Check Dates: 043018

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393907	04/30/18	HANSON, HEATHER	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	249.90
						CHECK TOTAL:	249.90
00393908	04/30/18	Insect Lore	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	234.24
						CHECK TOTAL:	234.24
00393909	04/30/18	Inspiro Brands Inc.	MISC OUTSIDE VENDOR	0105015060	5860	MISC OUTSIDE VENDOR	500.00
						CHECK TOTAL:	500.00
00393910	04/30/18	IPEVO	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	1,239.56
						CHECK TOTAL:	1,239.56
00393911	04/30/18	Lakeshore Learning Mat	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	206.72
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	53.86
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	429.88
			MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	257.34
						CHECK TOTAL:	947.80
00393912	04/30/18	LEGO Education North A	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	267.06
						CHECK TOTAL:	267.06
00393913	04/30/18	Mossa, Luisa	2/28-3/1- MENTAL WELLNESS CONF	0109156100	5220	TRAVEL & CONFERENCE	285.44
						CHECK TOTAL:	285.44
00393914	04/30/18	National Construction	MAY 2018	0105477408	5620	RENTAL EXPENSE	170.55
						CHECK TOTAL:	170.55
00393915	04/30/18	Purchase Power	POSTAGE/DELIVERY	0105091012	5910	POSTAGE/DELIVERY	9,595.00
						CHECK TOTAL:	9,595.00
00393916	04/30/18	Randi Beckley	MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	29.00
						CHECK TOTAL:	29.00
00393917	04/30/18	Resilient Communicatio	ANNUAL SOFTWARE LICENSE FEE	0113457175	5805	ANNUAL SOFTWARE LICENSE	10,166.10
						CHECK TOTAL:	10,166.10
00393918	04/30/18	Sarah Pearlman	3/5-3/6- AERIES CONF	0106091008	5220	TRAVEL & CONFERENCE	187.64
						CHECK TOTAL:	187.64
00393919	04/30/18	The Hanover Research C	CONSULTANTS-OTHER	0101377350	5831	CONSULTANTS-OTHER	34,300.00
						CHECK TOTAL:	34,300.00
00393920	04/30/18	TIME Magazine	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	108.90

SELECT Check ID's and Numbers: 760 ; Check Dates: 043018

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
CHECK TOTAL:							108.90
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							259,549.60
GRAND TOTAL							259,549.60

SELECT Check ID's and Numbers: 760 ; Check Dates: 050118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393921	05/01/18	Apple Computer Inc.	COMPUTER SUPPLIES	0113018640	4320	COMPUTER SUPPLIES	100.90
			EQUIPMENT-COMPUTER	0113018640	4460	EQUIPMENT-COMPUTER	322.17
			COMPUTER SUPPLIES	0113018640	4320	COMPUTER SUPPLIES	3,210.95
			EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	95.90
			EQUIPMENT-COMPUTER	0113018640	4460	EQUIPMENT-COMPUTER	1,044.10
			EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	1,350.80
						CHECK TOTAL:	6,124.82
00393922	05/01/18	Bone Clones Inc.	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	565.60
						CHECK TOTAL:	565.60
00393923	05/01/18	CDW GOVERNMENT LLC	COMPUTER SUPPLIES	0113017175	4320	COMPUTER SUPPLIES	49.52
			EQUIPMENT-COMPUTER	0113457175	4460	EQUIPMENT-COMPUTER	2,169.31
						CHECK TOTAL:	2,218.83
00393924	05/01/18	Certified Transportati	CHARTER BUS-ATHLETIC/FIELD TRP	0106015040	5865	CHARTER BUS-ATHLETIC/FIE	1,323.57
						CHECK TOTAL:	1,323.57
00393925	05/01/18	Cintas Corporation Loc	GENERAL SUPPLIES-NON INSTRUCT	0106477408	4340	GENERAL SUPPLIES-NON INS	156.18
			GENERAL SUPPLIES-NON INSTRUCT	0107477408	4340	GENERAL SUPPLIES-NON INS	77.70
						CHECK TOTAL:	233.88
00393926	05/01/18	CRISIS PREVENTION INST	MATERIALS & SUPPLIES-INSTRUCT	0104613150	4310	MATERIALS & SUPPLIES-INS	409.45
						CHECK TOTAL:	409.45
00393927	05/01/18	EKC Enterprises Inc.	EQUIPMENT - NEW	0113018640	6410	EQUIPMENT - NEW	6,399.38
						CHECK TOTAL:	6,399.38
00393928	05/01/18	Ferranto, Rochelle Jea	MISC OUTSIDE VENDOR	0106015040	5860	MISC OUTSIDE VENDOR	1,000.00
						CHECK TOTAL:	1,000.00
00393929	05/01/18	Fisher Science Educati	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	74.35
						CHECK TOTAL:	74.35
00393930	05/01/18	Flinn Scientific	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	65.29
						CHECK TOTAL:	65.29
00393931	05/01/18	Grainger	EQUIPMENT-NEW	0107172850	4410	EQUIPMENT-NEW	260.00
						CHECK TOTAL:	260.00
00393932	05/01/18	Hart, Nadia	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	133.51
						CHECK TOTAL:	133.51
00393933	05/01/18	Jane Weinell	MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	176.59

SELECT Check ID's and Numbers: 760 ; Check Dates: 050118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	196.87
						CHECK TOTAL:	373.46
00393934	05/01/18	LIGHTSPEED TECHNOLOGIE	EQUIPMENT-NEW	0113457175	4410	EQUIPMENT-NEW	1,150.78
						CHECK TOTAL:	1,150.78
00393935	05/01/18	McCluan, Jennifer Hele	CONSULTANTS-INSTRUCTIONAL	0102015380	5830	CONSULTANTS-INSTRUCTIONA	1,850.00
						CHECK TOTAL:	1,850.00
00393936	05/01/18	Michelle Martinez	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	177.16
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	10.81
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	87.90
						CHECK TOTAL:	275.87
00393937	05/01/18	Montgomery Hardware Co	OTHER MAINTENANCE SERVICES	0102477408	5692	OTHER MAINTENANCE SERVIC	535.91
						CHECK TOTAL:	535.91
00393938	05/01/18	PLAE	FLOOR COVERING	0105477408	5604	FLOOR COVERING	2,310.00
						CHECK TOTAL:	2,310.00
00393939	05/01/18	REAL INSPIRATIONS INC.	CONSULTANTS-OTHER	0106011008	5831	CONSULTANTS-OTHER	2,000.00
						CHECK TOTAL:	2,000.00
00393940	05/01/18	SOUTHWEST STRINGS	MATERIALS & SUPPLIES-INSTRUCT	0107015040	4310	MATERIALS & SUPPLIES-INS	229.90
						CHECK TOTAL:	229.90
00393941	05/01/18	Ward's Natural Science	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	64.24
						CHECK TOTAL:	64.24
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							27,598.84
GRAND TOTAL							27,598.84

SELECT Check ID's and Numbers: 768 ; Check Dates: 050218

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393942	05/02/18	Brian Kull	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	96.00
						CHECK TOTAL:	96.00
00393943	05/02/18	Brinkmeyer, Victoria	3/22-3/24-SOCIAL STUDIES CONF	0105011012	5220	TRAVEL & CONFERENCE	903.70
						CHECK TOTAL:	903.70
00393944	05/02/18	CALIFORNIA SCHOOLS EMP	MAY 2018	0102017400	3401	HEALTH & WELFARE, CERTIF	2,543.09
			MAY 2018	0102397400	3402	HEALTH & WELFARE, CLASSIF	1,252.57
			MAY 2018	0102397400	3402	HEALTH & WELFARE, CLASSIF	9,215.71
			MAY 2018	0102017400	3401	HEALTH & WELFARE, CERTIF	18,710.68
			MAY 2018	0102397400	5831	CONSULTANTS-OTHER	543.00
						CHECK TOTAL:	32,265.05
00393945	05/02/18	Cox Communications	APRIL 2018	0106091008	5860	MISC OUTSIDE VENDOR	15.37
						CHECK TOTAL:	15.37
00393946	05/02/18		APRIL 2018	0104632900	5878	PARENT REIMBURSEMENT (LE	3,290.00
						CHECK TOTAL:	3,290.00
00393947	05/02/18		4/16 - 4/20	0104632900	5878	PARENT REIMBURSEMENT (LE	1,625.00
			4/23 - 4/27	0104632900	5878	PARENT REIMBURSEMENT (LE	1,300.00
						CHECK TOTAL:	2,925.00
00393948	05/02/18	OCDE	TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
			TRAVEL & CONFERENCE	0102013040	5220	TRAVEL & CONFERENCE	55.00
						CHECK TOTAL:	385.00
00393949	05/02/18	OCEAN Institute	MISC OUTSIDE VENDOR	0107015570	5860	MISC OUTSIDE VENDOR	2,990.00
						CHECK TOTAL:	2,990.00
00393950	05/02/18	Palos Sports	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	92.77
						CHECK TOTAL:	92.77
00393951	05/02/18	Pearson Assessments	MATERIALS & SUPPLIES-INSTRUCT	0102013040	4310	MATERIALS & SUPPLIES-INS	1,184.66
			MATERIALS & SUPPLIES-INSTRUCT	0102013040	4310	MATERIALS & SUPPLIES-INS	-538.48
						CHECK TOTAL:	646.18
00393952	05/02/18	Staples Advantage	MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	36.60
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	6.45

SELECT Check ID's and Numbers: 76@ ; Check Dates: 050218

<u>Check #</u>	<u>Register</u>	<u>Payee Name</u>	<u>Description</u>	<u>Key</u>	<u>Object</u>	<u>Object Description</u>	<u>Check Amount</u>
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	49.11
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	60.42
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	72.15
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	6.45
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	98.70
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	40.84
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	173.07
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	159.69
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	44.74
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	311.07
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	14.00
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	22.35
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	12.85
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	21.72
			GENERAL SUPPLIES-NON INSTRUCT	0102397406	4340	GENERAL SUPPLIES-NON INS	75.40
						CHECK TOTAL:	1,205.61
			TOTAL FOR STOCK 76	Laguna Beach's check stock ID			44,814.68
			GRAND TOTAL				44,814.68

SELECT Check ID's and Numbers: 760 ; Check Dates: 050318

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393953	05/03/18	Aardvark Clay & Suppli	MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	100.42
			MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	189.64
						CHECK TOTAL:	290.06
00393954	05/03/18	Agler, Timothy B.	MISC OUTSIDE VENDOR	0105015317	5860	MISC OUTSIDE VENDOR	500.00
						CHECK TOTAL:	500.00
00393955	05/03/18	AGParts	COMPUTER SUPPLIES	0113017175	4320	COMPUTER SUPPLIES	299.50
						CHECK TOTAL:	299.50
00393956	05/03/18	Amsterdam Printing & L	MISC OUTSIDE VENDOR	0110397140	5860	MISC OUTSIDE VENDOR	2,742.98
						CHECK TOTAL:	2,742.98
00393957	05/03/18	B & H Photo Video Inc.	EQUIPMENT-NEW	0106015040	4410	EQUIPMENT-NEW	141.00
						CHECK TOTAL:	141.00
00393958	05/03/18	Bearcom	EQUIPMENT-NEW	0102395980	4410	EQUIPMENT-NEW	1,428.49
						CHECK TOTAL:	1,428.49
00393959	05/03/18	BrightBytes Inc.	ANNUAL SOFTWARE LICENSE FEE	0113457175	5805	ANNUAL SOFTWARE LICENSE	7,750.00
						CHECK TOTAL:	7,750.00
00393960	05/03/18	Calculus in Motion	SOFTWARE - INSTRUCTIONAL	0105015040	4315	SOFTWARE - INSTRUCTIONAL	170.63
						CHECK TOTAL:	170.63
00393961	05/03/18	Copy & Print Center	GENERAL SUPPLIES-NON INSTRUCT	0105091012	4340	GENERAL SUPPLIES-NON INS	131.61
						CHECK TOTAL:	131.61
00393962	05/03/18	CUE	CONSULTANTS-INSTRUCTIONAL	0113015380	5830	CONSULTANTS-INSTRUCTIONA	3,900.00
						CHECK TOTAL:	3,900.00
00393963	05/03/18	Culver Newlin Inc.	EQUIPMENT-NEW	0102477408	4410	EQUIPMENT-NEW	451.53
						CHECK TOTAL:	451.53
00393964	05/03/18	Express Pipe & Supply	PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	34.79
						CHECK TOTAL:	34.79
00393965	05/03/18	Firebrand Media LLC	OUTSIDE PRINTING	0110397140	5870	OUTSIDE PRINTING	1,890.00
						CHECK TOTAL:	1,890.00
00393966	05/03/18	IPEVO	COMPUTER SUPPLIES	0113457175	4320	COMPUTER SUPPLIES	1,013.39
						CHECK TOTAL:	1,013.39
00393967	05/03/18	JFK Transportation	CHARTER BUS-ATHLETIC/FIELD TRP	0105014730	5865	CHARTER BUS-ATHLETIC/FIE	726.75

SELECT Check ID's and Numbers: 76@ ; Check Dates: 050318

<u>Check #</u>	<u>Register</u>	<u>Payee Name</u>	<u>Description</u>	<u>Key</u>	<u>Object</u>	<u>Object Description</u>	<u>Check Amount</u>
						CHECK TOTAL:	726.75
00393968	05/03/18	Laguna Canyon Foundati	MISC OUTSIDE VENDOR	0108015060	5860	MISC OUTSIDE VENDOR	1,200.00
						CHECK TOTAL:	1,200.00
00393969	05/03/18	Laguna Graphic Arts In	MATERIALS & SUPPLIES-INSTRUCT	0105114695	4310	MATERIALS & SUPPLIES-INS	657.81
			MATERIALS & SUPPLIES-INSTRUCT	0105114695	4310	MATERIALS & SUPPLIES-INS	3,014.85
			MATERIALS & SUPPLIES-INSTRUCT	0105114695	4310	MATERIALS & SUPPLIES-INS	218.73
						CHECK TOTAL:	3,891.39
00393970	05/03/18	Maintex	CUSTODIAL CONSUMABLES(PAPER)	0106477409	4360	CUSTODIAL CONSUMABLES(PA	87.95
			OTHER CUSTODIAL SUPPLIES	0105477409	4410	EQUIPMENT-NEW	319.80
						CHECK TOTAL:	407.75
00393971	05/03/18	Matter Hackers Inc.	EQUIPMENT-NEW	0105114695	4410	EQUIPMENT-NEW	4,908.01
						CHECK TOTAL:	4,908.01
00393972	05/03/18	Mohawk Healthcare	EQUIPMENT-NEW	0102175425	4410	EQUIPMENT-NEW	4,495.00
						CHECK TOTAL:	4,495.00
00393973	05/03/18	NASCO MODESTO	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	172.95
						CHECK TOTAL:	172.95
00393974	05/03/18	Nyberg, Julia	CONSULTANTS-INSTRUCTIONAL	0102015380	5830	CONSULTANTS-INSTRUCTIONA	5,550.00
						CHECK TOTAL:	5,550.00
00393975	05/03/18	Palos Sports	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	464.79
						CHECK TOTAL:	464.79
00393976	05/03/18	Signature Party Rental	RENTAL EXPENSE	0110397140	5620	RENTAL EXPENSE	618.81
						CHECK TOTAL:	618.81
00393977	05/03/18	CDW GOVERNMENT LLC	EQUIPMENT-COMPUTER	1119054680	4460	EQUIPMENT-COMPUTER	490.00
			EQUIPMENT-COMPUTER	1119054680	4460	EQUIPMENT-COMPUTER	5,534.16
						CHECK TOTAL:	6,024.16
						TOTAL FOR STOCK 76 Laguna Beach's check stock ID	49,203.59
			GRAND TOTAL				49,203.59

SELECT Check ID's and Numbers: 760 ; Check Dates: 050418

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393978	05/04/18	Air-Ex Air Conditionin	HVAC	0108477408	5660	HVAC	743.36
			HVAC	0105477408	5660	HVAC	812.60
						CHECK TOTAL:	1,555.96
00393979	05/04/18	B & H Photo Video Inc.	GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	800.42
			EQUIPMENT-NEW	0113457175	4410	EQUIPMENT-NEW	306.90
			GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	61.54
						CHECK TOTAL:	1,168.86
00393980	05/04/18	COAST TO COAST COMPUTE	PRINTERS <\$250 & INK/SUPPLIES	0105015040	4322	PRINTERS <\$250 & INK/SUP	307.04
			PRINTERS <\$250 & INK/SUPPLIES	0105015040	4322	PRINTERS <\$250 & INK/SUP	229.48
						CHECK TOTAL:	536.52
00393981	05/04/18	COWLES, KRISTIN	3/22-3/25 -SOCIAL STUDIES CONF	0105011012	5220	TRAVEL & CONFERENCE	851.38
						CHECK TOTAL:	851.38
00393982	05/04/18	Cox Communications	MARCH 2018	0113457175	5940	INTERNET CONNECTIVITY	3,809.11
						CHECK TOTAL:	3,809.11
00393983	05/04/18	Ganahl Lumber	PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	0.88
						CHECK TOTAL:	0.88
00393984	05/04/18	GST	COMPUTER REPAIRS/MAINTENANCE	0113457175	5630	COMPUTER REPAIRS/MAINTEN	677.13
						CHECK TOTAL:	677.13
00393985	05/04/18	Howland, Pam	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	16.73
						CHECK TOTAL:	16.73
00393986	05/04/18	Maintex	OTHER CUSTODIAL SUPPLIES	0107477409	4361	OTHER CUSTODIAL SUPPLIES	4,644.48
						CHECK TOTAL:	4,644.48
00393987	05/04/18	NICK RAIL MUSIC	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	148.35
						CHECK TOTAL:	148.35
00393988	05/04/18	Ocean View School	APRIL 2018	0104632210	5100	SUBAGREEMENTS FOR SERVIC	17,340.36
						CHECK TOTAL:	17,340.36
00393989	05/04/18	Office Depot	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	-31.24
			PRINTERS <\$250 & INK/SUPPLIES	0110397140	4322	PRINTERS <\$250 & INK/SUP	276.35
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	20.21
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	514.70
			PRINTERS <\$250 & INK/SUPPLIES	0108011005	4322	PRINTERS <\$250 & INK/SUP	780.97
			COPIER PAPER	0108011005	4312	COPIER PAPER	2,450.67
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	56.83

SELECT Check ID's and Numbers: 760 ; Check Dates: 050418

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	158.23
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	85.45
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	52.65
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	85.70
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	24.18
			GENERAL SUPPLIES-NON INSTRUCT	0102115398	4340	GENERAL SUPPLIES-NON INS	104.02
			GENERAL SUPPLIES-NON INSTRUCT	0102115398	4340	GENERAL SUPPLIES-NON INS	23.60
			GENERAL SUPPLIES-NON INSTRUCT	0109397150	4340	GENERAL SUPPLIES-NON INS	181.25
			GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	30.77
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	30.42
			MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	30.86
			GENERAL SUPPLIES-NON INSTRUCT	0109397150	4340	GENERAL SUPPLIES-NON INS	5.98
			PRINTERS <\$250 & INK/SUPPLIES	0109397150	4322	PRINTERS <\$250 & INK/SUP	805.11
			MATERIALS & SUPPLIES-INSTRUCT	0102013045	4310	MATERIALS & SUPPLIES-INS	32.27
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	15.43
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	44.93
			GENERAL SUPPLIES-NON INSTRUCT	0101377100	4340	GENERAL SUPPLIES-NON INS	21.83
						CHECK TOTAL:	5,801.17
00393990	05/04/18	The LaunchPad Therapy	APRIL 2018	0104632900	5885	OCCUPATIONAL THERAPY	2,415.00
						CHECK TOTAL:	2,415.00
00393991	05/04/18	Office Depot	MATERIALS & SUPPLIES-INSTRUCT	1119014680	4310	MATERIALS & SUPPLIES-INS	74.97
			MATERIALS & SUPPLIES-INSTRUCT	1119014680	4310	MATERIALS & SUPPLIES-INS	29.23
						CHECK TOTAL:	104.20
00393992	05/04/18	StorageContainer.com	BUILDING IMPROVEMENTS	4208498675	6230	BUILDING IMPROVEMENTS	71.50
						CHECK TOTAL:	71.50
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							39,141.63
GRAND TOTAL							39,141.63

SELECT Check ID's and Numbers: 760 ; Check Dates: 050718

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00393993	05/07/18	A-Z Office Resource In	COPIER PAPER MATERIALS & SUPPLIES-INSTRUCT PRINTERS <\$250 & INK/SUPPLIES	0107011005	4312	COPIER PAPER	992.03
				0107011005	4310	MATERIALS & SUPPLIES-INS	241.00
				0107011005	4322	PRINTERS <\$250 & INK/SUP	2,099.31
						CHECK TOTAL:	3,332.34
00393994	05/07/18	Apple Computer Inc.	EQUIPMENT-COMPUTER	0113017175	4460	EQUIPMENT-COMPUTER	327.17
						CHECK TOTAL:	327.17
00393995	05/07/18	ASICS AMERICA CORPORAT	MATERIALS & SUPPLIES-INSTRUCT	0105011075	4310	MATERIALS & SUPPLIES-INS	305.09
						CHECK TOTAL:	305.09
00393996	05/07/18	B & H Photo Video Inc.	MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS	827.06
						CHECK TOTAL:	827.06
00393997	05/07/18	Bio Rad	MATERIALS & SUPPLIES-INSTRUCT MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	35.00
				0105011012	4310	MATERIALS & SUPPLIES-INS	211.28
						CHECK TOTAL:	246.28
00393998	05/07/18	First Student Inc.	CHARTER BUS-ATHLETIC/FIELD TRP CHARTER BUS-ATHLETIC/FIELD TRP CHARTER BUS-ATHLETIC/FIELD TRP CHARTER BUS-ATHLETIC/FIELD TRP	0105311075	5865	CHARTER BUS-ATHLETIC/FIE	3,184.17
				0105311012	5865	CHARTER BUS-ATHLETIC/FIE	1,114.53
				0105311075	5865	CHARTER BUS-ATHLETIC/FIE	3,843.83
				0105311075	5865	CHARTER BUS-ATHLETIC/FIE	2,951.12
						CHECK TOTAL:	11,093.65
00393999	05/07/18		MAY 2018	0104632900	5878	PARENT REIMBURSEMENT (LE	2,660.00
						CHECK TOTAL:	2,660.00
00394000	05/07/18	Grainger	MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES MAINTENANCE SUPPLIES	0106477408	4362	MAINTENANCE SUPPLIES	77.58
				0106477408	4362	MAINTENANCE SUPPLIES	212.73
				0105477408	4362	MAINTENANCE SUPPLIES	156.22
						CHECK TOTAL:	446.53
00394001	05/07/18	JENNIFER TONEY SPEECH	APRIL 2018	0104632900	5887	SPEECH THERAPY	4,845.00
						CHECK TOTAL:	4,845.00
00394002	05/07/18	Mardan Center of Educa	APRIL 2018 - SPEECH APRIL 2018	0104632210	5100	SUBAGREEMENTS FOR SERVIC	180.00
				0104632210	5100	SUBAGREEMENTS FOR SERVIC	5,700.48
						CHECK TOTAL:	5,880.48
00394003	05/07/18	McGill, Loryn Rachel	APRIL 2018	0104632900	5887	SPEECH THERAPY	1,000.00
						CHECK TOTAL:	1,000.00
00394004	05/07/18	Pasco Scientific	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS	181.02
						CHECK TOTAL:	181.02

SELECT Check ID's and Numbers: 76@ ; Check Dates: 050718

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00394005	05/07/18	PT FOR KIDS	APRIL 2018	0104632900	5886	PHYSICAL THERAPY	1,575.00
						CHECK TOTAL:	1,575.00
00394006	05/07/18	School Savers	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	5,457.76
						CHECK TOTAL:	5,457.76
00394007	05/07/18	SECURE LIVE SCAN	FINGER PRINTING	0110397140	5845	FINGER PRINTING	20.00
						CHECK TOTAL:	20.00
00394008	05/07/18	Southern California A.	TRAVEL & CONFERENCE	0105014730	5220	TRAVEL & CONFERENCE	755.00
						CHECK TOTAL:	755.00
00394009	05/07/18	Staples Advantage	COPIER PAPER	0105011012	4312	COPIER PAPER	667.19
			COMPUTER PRINTERS \$250-\$5,000	0105015040	4462	COMPUTER PRINTERS \$250-\$	752.35
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	210.33
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	32.67
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	453.81
						CHECK TOTAL:	2,116.35
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							41,068.73
GRAND TOTAL							41,068.73

SELECT Check ID's and Numbers: 760 ; Check Dates: 050818

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00394010	05/08/18	BLICK ART MATERIALS	MATERIALS & SUPPLIES-INSTRUCT	0105015060	4310	MATERIALS & SUPPLIES-INS CHECK TOTAL:	737.94 737.94
00394011	05/08/18	Burnham Benefits Insur	MAY 2018	0102397400	5831	CONSULTANTS-OTHER CHECK TOTAL:	5,000.00 5,000.00
00394012	05/08/18	CalPERS Fiscal Service	OPEB active employee Classifd	0102097459	3752	OPEB active employee Cla CHECK TOTAL:	275,712.00 275,712.00
00394013	05/08/18	Ganahl Lumber	MISC OUTSIDE VENDOR	0105315015	5860	MISC OUTSIDE VENDOR CHECK TOTAL:	76.47 76.47
00394014	05/08/18	HARTFORD, ALONDA	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS CHECK TOTAL:	108.07 108.07
00394015	05/08/18	Houghton Mifflin Harco	CONSULTANTS-INSTRUCTIONAL	0102013080	5830	CONSULTANTS-INSTRUCTIONA CHECK TOTAL:	2,299.00 2,299.00
00394016	05/08/18	KRUGER TEAM SPORT	GENERAL SUPPLIES-NON INSTRUCT	0105095060	4340	GENERAL SUPPLIES-NON INS CHECK TOTAL:	258.28 258.28
00394017	05/08/18	Medco Supply Co.	MATERIALS & SUPPLIES-INSTRUCT	0105011075	4310	MATERIALS & SUPPLIES-INS CHECK TOTAL:	1,981.73 1,981.73
00394018	05/08/18	NASCO MODESTO	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS CHECK TOTAL:	19.98 19.98
00394019	05/08/18	Orange County Therapy	APRIL 2018 APRIL 2018 APRIL 2018	0104632900 0104632900 0104632900	5885 5885 5886	OCCUPATIONAL THERAPY OCCUPATIONAL THERAPY PHYSICAL THERAPY CHECK TOTAL:	14,190.00 1,400.00 688.00 16,278.00
00394020	05/08/18	Really Good Stuff	MATERIALS & SUPPLIES-INSTRUCT	0105015040	4310	MATERIALS & SUPPLIES-INS CHECK TOTAL:	163.44 163.44
00394021	05/08/18	Safety 1st Pest Contro	PEST CONTROL	0102477409	5550	PEST CONTROL CHECK TOTAL:	75.00 75.00
00394022	05/08/18	Tangram Interiors	EQUIPMENT - NEW	0113018640	6410	EQUIPMENT - NEW CHECK TOTAL:	16,230.00 16,230.00
00394023	05/08/18	Butler-Stoll, Linda	MISC OUTSIDE VENDOR	1306277426	5860	MISC OUTSIDE VENDOR CHECK TOTAL:	124.00 124.00

SELECT Check ID's and Numbers: 760 ; Check Dates: 050818

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							319,063.91
GRAND TOTAL							319,063.91

SELECT Check ID's and Numbers: 760 ; Check Dates: 050918

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00394024	05/09/18	Acorn Media	COMPUTER SUPPLIES	0113457175	4320	COMPUTER SUPPLIES	172.21
						CHECK TOTAL:	172.21
00394025	05/09/18	ALL CITY MANAGEMENT SE	MISC OUTSIDE VENDOR	0106098040	5860	MISC OUTSIDE VENDOR	715.60
						CHECK TOTAL:	715.60
00394026	05/09/18	B & H Photo Video Inc.	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	2,774.72
						CHECK TOTAL:	2,774.72
00394027	05/09/18	Barber & Gonzales Cons	CONSULTANTS-OTHER	0101377130	5831	CONSULTANTS-OTHER	2,809.72
						CHECK TOTAL:	2,809.72
00394028	05/09/18	BERTRAND'S HORN IMPROV	MISC REPAIR	0106015040	5690	MISC REPAIR	524.41
			EQUIPMENT-NEW	0102011190	4410	EQUIPMENT-NEW	3,895.53
						CHECK TOTAL:	4,419.94
00394029	05/09/18	BRAINSTORM STUDIOS LLC	MISC OUTSIDE VENDOR	0107014011	5860	MISC OUTSIDE VENDOR	1,260.00
						CHECK TOTAL:	1,260.00
00394030	05/09/18	Crisp Imaging	CONTRACT SERVICES	0102477408	5610	CONTRACT SERVICES	66.38
			CONTRACT SERVICES	0102477408	5610	CONTRACT SERVICES	234.14
						CHECK TOTAL:	300.52
00394031	05/09/18	Dapper Cadaver LLC	EQUIPMENT-NEW	0106011008	4410	EQUIPMENT-NEW	943.80
						CHECK TOTAL:	943.80
00394032	05/09/18	Irvine Ranch Water Dis	SEWER FEES	0107477409	5555	SEWER FEES	622.50
						CHECK TOTAL:	622.50
00394033	05/09/18	Maintex	EQUIPMENT-NEW	0106477409	4410	EQUIPMENT-NEW	343.77
			EQUIPMENT-NEW	0105477409	4410	EQUIPMENT-NEW	330.54
						CHECK TOTAL:	674.31
00394034	05/09/18	OCEAN Institute	5/2 - A HOUSE FOR HERMIT CRAB	0107015600	5860	MISC OUTSIDE VENDOR	430.00
			5/2 - A HOUSE FOR HERMIT CRAB	0107015600	5860	MISC OUTSIDE VENDOR	430.00
						CHECK TOTAL:	860.00
00394035	05/09/18	Office Depot	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	102.78
						CHECK TOTAL:	102.78
00394036	05/09/18	Original Works Yours I	MATERIALS & SUPPLIES-INSTRUCT	0107015640	4310	MATERIALS & SUPPLIES-INS	1,259.99
						CHECK TOTAL:	1,259.99
00394037	05/09/18	PITNEY BOWES GLOBAL FI	3/1/18 - 5/29/18	0102397400	5620	RENTAL EXPENSE	653.88

SELECT Check ID's and Numbers: 760 ; Check Dates: 050918

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
CHECK TOTAL:							653.88
00394038	05/09/18	Smardan Supply Co	PLUMBING REPAIRS EQUIPMENT-NEW	0102477408	5662	PLUMBING REPAIRS	365.74
				0102477408	5662	PLUMBING REPAIRS	305.53
CHECK TOTAL:							671.27
00394039	05/09/18	Southern California Ed	MAY 2018	0107477409	5520	LIGHT & POWER	24.62
			MAY 2018	0102477409	5520	LIGHT & POWER	2,189.76
			MAY 2018	0105477409	5520	LIGHT & POWER	8,095.81
			MAY 2018	0106477409	5520	LIGHT & POWER	6,642.31
CHECK TOTAL:							16,952.50
00394040	05/09/18	Sparkletts	MISC OUTSIDE VENDOR	0102397400	5860	MISC OUTSIDE VENDOR	241.11
CHECK TOTAL:							241.11
00394041	05/09/18	Sukonick, David	MISC OUTSIDE VENDOR	0105015317	5860	MISC OUTSIDE VENDOR	900.00
CHECK TOTAL:							900.00
00394042	05/09/18	Tangible Play Inc.	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	2,043.16
CHECK TOTAL:							2,043.16
00394043	05/09/18	Think It By Hand	MATERIALS & SUPPLIES-INSTRUCT	0102016300	4310	MATERIALS & SUPPLIES-INS	2,289.06
			MATERIALS & SUPPLIES-INSTRUCT	0102016300	4310	MATERIALS & SUPPLIES-INS	231.38
CHECK TOTAL:							2,520.44
00394044	05/09/18	Waste Management of OC	MAY 2018	0108477409	5540	TRASH - UTILITIES	366.46
			MAY 2018	0105477409	5540	TRASH - UTILITIES	1,339.54
			MAY 2018	0106477409	5540	TRASH - UTILITIES	466.15
			MAY 2018	0107477409	5540	TRASH - UTILITIES	436.85
			MAY 2018	0102477409	5540	TRASH - UTILITIES	227.98
CHECK TOTAL:							2,836.98
TOTAL FOR STOCK 76 Laguna Beach's check stock ID							43,735.43
GRAND TOTAL							43,735.43

SELECT Check ID's and Numbers: 760 ; Check Dates: 051018

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00394045	05/10/18	AMERICAN LOGISTICS COM	APRIL 2018	0104256700	5100	SUBAGREEMENTS FOR SERVIC	31,805.00
						CHECK TOTAL:	31,805.00
00394046	05/10/18	ANCHOR ELECTRIC	ELECTRICAL REPAIRS	0105477408	5661	ELECTRICAL REPAIRS	3,457.00
			ELECTRICAL REPAIRS	0106477408	5661	ELECTRICAL REPAIRS	483.00
			ELECTRICAL REPAIRS	0108477408	5661	ELECTRICAL REPAIRS	262.00
						CHECK TOTAL:	4,202.00
00394047	05/10/18	BLICK ART MATERIALS	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	999.35
						CHECK TOTAL:	999.35
00394048	05/10/18		APRIL 2018 - SOCIAL	0104072000	5878	PARENT REIMBURSEMENT (LE	210.00
						CHECK TOTAL:	210.00
00394049	05/10/18	CARE Youth Corporation	APRIL 2018	0104632210	5889	OTHER THERAPY	2,220.00
			APRIL 2018	0104632210	5875	TUITION	3,150.00
			APRIL 2018	0104632210	5898	AB3632 ROOM & BOARD	6,600.00
						CHECK TOTAL:	11,970.00
00394050	05/10/18	CDW GOVERNMENT LLC	EQUIPMENT-NEW	0105015040	4410	EQUIPMENT-NEW	642.80
						CHECK TOTAL:	642.80
00394051	05/10/18	Eagle Software	TRAVEL & CONFERENCE	0108091005	5220	TRAVEL & CONFERENCE	825.00
						CHECK TOTAL:	825.00
00394052	05/10/18	Home Depot	MAINTENANCE SUPPLIES	0107477408	4362	MAINTENANCE SUPPLIES	195.54
			PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	16.13
			PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	413.85
			MAINTENANCE SUPPLIES	0108477408	4362	MAINTENANCE SUPPLIES	284.72
			PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	193.29
			MAINTENANCE SUPPLIES	0106477408	4362	MAINTENANCE SUPPLIES	344.70
			PLUMBING REPAIRS	0102477408	5662	PLUMBING REPAIRS	26.77
						CHECK TOTAL:	1,475.00
00394053	05/10/18	KIMBALL, CYNDI	MILEAGE - MAY 2018	0104033200	5210	MILEAGE REIMBURSEMENT	71.94
						CHECK TOTAL:	71.94
00394054	05/10/18	Rochester 100 Inc.	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	125.00
						CHECK TOTAL:	125.00
00394055	05/10/18	Staples Advantage	MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	147.10
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	86.74
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	4.37
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	119.45

SELECT Check ID's and Numbers: 76@ ; Check Dates: 051018

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	75.00
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	29.06
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	29.55
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	128.93
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	33.95
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	400.00
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	76.18
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	255.16
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	400.32
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	74.92
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	58.36
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	54.91
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	6.45
			MATERIALS & SUPPLIES-INSTRUCT	0106015040	4310	MATERIALS & SUPPLIES-INS	26.29
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	71.07
			MATERIALS & SUPPLIES-INSTRUCT	0105014730	4310	MATERIALS & SUPPLIES-INS	605.56
			EQUIPMENT-NEW	0105091012	4340	GENERAL SUPPLIES-NON INS	352.75
			EQUIPMENT-NEW	0105011012	4410	EQUIPMENT-NEW	861.96
			EQUIPMENT-NEW	0105091012	4340	GENERAL SUPPLIES-NON INS	226.26
						CHECK TOTAL:	4,124.34
00394056	05/10/18	Teryl Campbell	MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	526.57
			MATERIALS & SUPPLIES-INSTRUCT	0108015040	4310	MATERIALS & SUPPLIES-INS	260.93
						CHECK TOTAL:	787.50
00394057	05/10/18	TOTAL RECALL CAPTIONIN	APRIL 2018	0104622510	5860	MISC OUTSIDE VENDOR	3,225.00
						CHECK TOTAL:	3,225.00
00394058	05/10/18	Verizon Wireless LA	APRIL 2018	0113457175	5930	MOBILE COMMUNICATIONS	3,076.34
						CHECK TOTAL:	3,076.34
						TOTAL FOR STOCK 76 Laguna Beach's check stock ID	63,539.27
			GRAND TOTAL				63,539.27

SELECT Check ID's and Numbers: 760 ; Check Dates: 051118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
00394059	05/11/18	Acorn Media	EQUIPMENT-NEW	0105015040	4410	EQUIPMENT-NEW	401.17
						CHECK TOTAL:	401.17
00394060	05/11/18	Apple Computer Inc.	EQUIPMENT-COMPUTER	0113018640	4460	EQUIPMENT-COMPUTER	3,271.73
						CHECK TOTAL:	3,271.73
00394061	05/11/18	Cox Communications	MAY 2018	0113457175	5940	INTERNET CONNECTIVITY	161.37
						CHECK TOTAL:	161.37
00394062	05/11/18	Dan's Thermal Services	CONTRACT SERVICES	0105477408	5610	CONTRACT SERVICES	316.54
						CHECK TOTAL:	316.54
00394063	05/11/18	Grainger	MAINTENANCE SUPPLIES	0106477408	4362	MAINTENANCE SUPPLIES	65.81
						CHECK TOTAL:	65.81
00394064	05/11/18	GST	CONSULTANTS-COMPUTER SERVICES	0113457175	5832	CONSULTANTS-COMPUTER SER	175.00
						CHECK TOTAL:	175.00
00394065	05/11/18	Handwriting Without Te	MATERIALS & SUPPLIES-INSTRUCT	0104613150	4310	MATERIALS & SUPPLIES-INS	237.05
						CHECK TOTAL:	237.05
00394066	05/11/18	LEUSD Revolving Cash F	COACH, CLASSIFIED AFTER SCHOOL	0105311075	2140	COACH, CLASSIFIED AFTER	-1,739.80
			BANK SRVC CHRG - FEBRUARY 2018	0102397400	5820	BANKING SERVICES	17.35
			REFRESHMENTS - NOT FOOD SERV	0113457175	4325	REFRESHMENTS - NOT FOOD	6.99
			MATERIALS & SUPPLIES-INSTRUCT	0104613150	4310	MATERIALS & SUPPLIES-INS	16.01
			REFRESHMENTS - NOT FOOD SERV	0104605040	4325	REFRESHMENTS - NOT FOOD	11.30
			MATERIALS & SUPPLIES-INSTRUCT	0104613150	4310	MATERIALS & SUPPLIES-INS	9.97
			MISC OUTSIDE VENDOR	0110397140	5860	MISC OUTSIDE VENDOR	6.96
			MISC OUTSIDE VENDOR	0110397140	5860	MISC OUTSIDE VENDOR	11.41
			MISC OUTSIDE VENDOR	0105311075	5860	MISC OUTSIDE VENDOR	815.00
			REFRESHMENTS - NOT FOOD SERV	0104605040	4325	REFRESHMENTS - NOT FOOD	18.26
			REFRESHMENTS - NOT FOOD SERV	0104605040	4325	REFRESHMENTS - NOT FOOD	13.97
			MATERIALS & SUPPLIES-INSTRUCT	0104605040	4310	MATERIALS & SUPPLIES-INS	13.99
			MATERIALS & SUPPLIES-INSTRUCT	0104605040	4310	MATERIALS & SUPPLIES-INS	15.17
			MATERIALS & SUPPLIES-INSTRUCT	0104605040	4310	MATERIALS & SUPPLIES-INS	21.54
			MATERIALS & SUPPLIES-INSTRUCT	0104292600	4310	MATERIALS & SUPPLIES-INS	10.67
			REFRESHMENTS - NOT FOOD SERV	0110397140	4325	REFRESHMENTS - NOT FOOD	19.78
			TRAVEL & CONFERENCE	0110397140	5220	TRAVEL & CONFERENCE	20.00
			TRAVEL & CONFERENCE	0110377145	5220	TRAVEL & CONFERENCE	100.00
			MATERIALS & SUPPLIES-INSTRUCT	0104613150	4310	MATERIALS & SUPPLIES-INS	13.96
			DUES & MEMBERSHIPS	0104644575	5310	DUES & MEMBERSHIPS	20.00
			GENERAL SUPPLIES-NON INSTRUCT	0113457175	4340	GENERAL SUPPLIES-NON INS	20.35
			GENERAL SUPPLIES-NON INSTRUCT	0102115398	4340	GENERAL SUPPLIES-NON INS	123.74
			POSTAGE/DELIVERY	0104072000	5910	POSTAGE/DELIVERY	11.45

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Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			BANK SVC CHRG - MARCH 2018	0102397400	5820	BANKING SERVICES	17.28
			REFRESHMENTS - NOT FOOD SERV	0107011005	4325	REFRESHMENTS - NOT FOOD	15.19
			REFRESHMENTS - NOT FOOD SERV	0107091005	4325	REFRESHMENTS - NOT FOOD	15.95
			MATERIALS & SUPPLIES-INSTRUCT	0107011005	4310	MATERIALS & SUPPLIES-INS	88.57
			REFRESHMENTS - NOT FOOD SERV	0107093040	4325	REFRESHMENTS - NOT FOOD	48.69
			REFRESHMENTS - NOT FOOD SERV	0107011005	4325	REFRESHMENTS - NOT FOOD	31.02
			MISC OUTSIDE VENDOR	0106015570	5860	MISC OUTSIDE VENDOR	2,656.00
			BANK SRVC CHRG - APRIL 2018	0102397400	5820	BANKING SERVICES	16.10
			MATERIALS & SUPPLIES-INSTRUCT	0106011008	4310	MATERIALS & SUPPLIES-INS	87.32
			REFRESHMENTS - NOT FOOD SERV	0106091008	4325	REFRESHMENTS - NOT FOOD	38.20
			MAINTENANCE SUPPLIES	0106477408	4362	MAINTENANCE SUPPLIES	58.00
			GENERAL SUPPLIES-NON INSTRUCT	0106091008	4340	GENERAL SUPPLIES-NON INS	15.00
						CHECK TOTAL:	2,665.39
00394067	05/11/18	NASCO MODESTO	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	299.83
						CHECK TOTAL:	299.83
00394068	05/11/18	R.W.B. Party Props Inc	RENTAL EXPENSE	0106015040	5620	RENTAL EXPENSE	1,200.00
						CHECK TOTAL:	1,200.00
00394069	05/11/18	Sigma Aldrich Corp.	MATERIALS & SUPPLIES-INSTRUCT	0105011012	4310	MATERIALS & SUPPLIES-INS	77.58
						CHECK TOTAL:	77.58
00394070	05/11/18	Southwest Binding & La	MATERIALS & SUPPLIES-INSTRUCT	0108011005	4310	MATERIALS & SUPPLIES-INS	179.02
						CHECK TOTAL:	179.02
00394071	05/11/18	Total Fence Solutions	CONTRACT SERVICES	0108477408	5610	CONTRACT SERVICES	675.00
						CHECK TOTAL:	675.00
00394072	05/11/18	Vavrinek Trine Day & C	APRIL 2018	0102377102	5840	AUDITS	13,896.21
						CHECK TOTAL:	13,896.21
00394073	05/11/18	Bread Artisan Bakery L	FOOD	1302277426	4700	FOOD	107.84
			FOOD	1302277426	4700	FOOD	130.80
						CHECK TOTAL:	238.64
00394074	05/11/18	Gold Star Foods	FOOD	1302277426	4700	FOOD	157.81
			FOOD	1302277426	4700	FOOD	756.08
			FOOD	1302277426	4700	FOOD	447.74
			FOOD	1302277426	4700	FOOD	161.67
			FOOD	1302277426	4700	FOOD	185.61
			FOOD	1302277426	4700	FOOD	342.77
			FOOD	1302277426	4700	FOOD	188.05
			FOOD	1302277426	4700	FOOD	62.73

SELECT Check ID's and Numbers: 76@ ; Check Dates: 051118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			FOOD	1302277426	4700	FOOD	44.03
			FOOD	1302277426	4700	FOOD	192.91
			FOOD	1302277426	4700	FOOD	199.65
			FOOD	1302277426	4700	FOOD	20.31
			FOOD	1302277426	4700	FOOD	122.69
			FOOD	1302277426	4700	FOOD	218.55
			FOOD	1302277426	4700	FOOD	417.80
			FOOD	1302277426	4700	FOOD	417.80
			FOOD	1302277426	4700	FOOD	100.95
			FOOD	1302277426	4700	FOOD	326.95
			FOOD	1302277426	4700	FOOD	20.31
			FOOD	1302277426	4700	FOOD	251.17
			FOOD	1302277426	4700	FOOD	109.98
			FOOD	1302277426	4700	FOOD	36.21
			FOOD	1302277426	4700	FOOD	549.36
			FOOD	1302277426	4700	FOOD	598.42
			FOOD	1302277426	4700	FOOD	69.80
			FOOD	1302277426	4700	FOOD	-20.31
						CHECK TOTAL:	5,979.04
00394075	05/11/18	Hollandia Dairy Inc	FOOD	1302277426	4700	FOOD	146.54
			FOOD	1302277426	4700	FOOD	67.71
			FOOD	1302277426	4700	FOOD	58.14
			FOOD	1302277426	4700	FOOD	49.74
			FOOD	1302277426	4700	FOOD	176.28
			FOOD	1302277426	4700	FOOD	121.93
			FOOD	1302277426	4700	FOOD	77.59
			FOOD	1302277426	4700	FOOD	151.22
			FOOD	1302277426	4700	FOOD	148.06
			FOOD	1302277426	4700	FOOD	90.27
			FOOD	1302277426	4700	FOOD	95.74
			FOOD	1302277426	4700	FOOD	129.06
			FOOD	1302277426	4700	FOOD	109.92
			FOOD	1302277426	4700	FOOD	157.97
			FOOD	1302277426	4700	FOOD	160.86
			FOOD	1302277426	4700	FOOD	125.11
			FOOD	1302277426	4700	FOOD	163.21
			FOOD	1302277426	4700	FOOD	101.13
			FOOD	1302277426	4700	FOOD	51.87
			FOOD	1302277426	4700	FOOD	154.79
			FOOD	1302277426	4700	FOOD	171.49
			FOOD	1302277426	4700	FOOD	121.93
			FOOD	1302277426	4700	FOOD	129.46
			FOOD	1302277426	4700	FOOD	128.86

SELECT Check ID's and Numbers: 768 ; Check Dates: 051118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			FOOD	1302277426	4700	FOOD	95.80
			FOOD	1302277426	4700	FOOD	116.40
			FOOD	1302277426	4700	FOOD	157.97
			FOOD	1302277426	4700	FOOD	107.85
			FOOD	1302277426	4700	FOOD	142.32
			FOOD	1302277426	4700	FOOD	128.45
			FOOD	1302277426	4700	FOOD	133.09
			FOOD	1302277426	4700	FOOD	112.45
						CHECK TOTAL:	3,883.21
00394076	05/11/18	Mandarin King	FOOD	1302277426	4700	FOOD	240.00
			FOOD	1302277426	4700	FOOD	200.00
			FOOD	1302277426	4700	FOOD	200.00
			FOOD	1302277426	4700	FOOD	240.00
						CHECK TOTAL:	880.00
00394077	05/11/18	P & R Paper Supply Co	GENERAL SUPPLIES-NON INSTRUCT	1302277426	4340	GENERAL SUPPLIES-NON INS	-804.30
			GENERAL SUPPLIES-NON INSTRUCT	1302277426	4340	GENERAL SUPPLIES-NON INS	1,544.49
			GENERAL SUPPLIES-NON INSTRUCT	1302277426	4340	GENERAL SUPPLIES-NON INS	1,525.20
						CHECK TOTAL:	2,265.39
00394078	05/11/18	State of CA Nutrition	FOOD	1302277426	4700	FOOD	912.60
						CHECK TOTAL:	912.60
00394079	05/11/18	STIX HOLDINGS LLC	FOOD	1302277426	4700	FOOD	165.00
			FOOD	1302277426	4700	FOOD	115.00
			FOOD	1302277426	4700	FOOD	165.00
			FOOD	1302277426	4700	FOOD	126.50
			FOOD	1302277426	4700	FOOD	165.00
			FOOD	1302277426	4700	FOOD	115.00
			FOOD	1302277426	4700	FOOD	165.00
						CHECK TOTAL:	1,016.50
00394080	05/11/18	SUNRISE PRODUCE	FOOD	1302277426	4700	FOOD	141.27
			FOOD	1302277426	4700	FOOD	17.76
			FOOD	1302277426	4700	FOOD	43.78
			FOOD	1302277426	4700	FOOD	62.04
			FOOD	1302277426	4700	FOOD	32.43
			FOOD	1302277426	4700	FOOD	60.41
			FOOD	1302277426	4700	FOOD	59.06
			FOOD	1302277426	4700	FOOD	91.51
			FOOD	1302277426	4700	FOOD	11.49
			FOOD	1302277426	4700	FOOD	17.71
			FOOD	1302277426	4700	FOOD	-26.15

SELECT Check ID's and Numbers: 76@ ; Check Dates: 051118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			FOOD	1302277426	4700	FOOD	41.67
			FOOD	1302277426	4700	FOOD	12.18
			FOOD	1302277426	4700	FOOD	11.21
			FOOD	1302277426	4700	FOOD	94.61
			FOOD	1302277426	4700	FOOD	9.24
			FOOD	1302277426	4700	FOOD	6.28
			FOOD	1302277426	4700	FOOD	-11.14
			FOOD	1302277426	4700	FOOD	15.65
			FOOD	1302277426	4700	FOOD	26.23
			FOOD	1302277426	4700	FOOD	57.22
			FOOD	1302277426	4700	FOOD	22.27
						CHECK TOTAL:	796.73
00394081	05/11/18	Sysco Food Service of	FOOD	1302277426	4700	FOOD	785.15
			FOOD	1302277426	4700	FOOD	236.11
			FOOD	1302277426	4700	FOOD	292.12
			FOOD	1302277426	4700	FOOD	448.13
			FOOD	1302277426	4700	FOOD	378.90
			FOOD	1302277426	4700	FOOD	633.79
			FOOD	1302277426	4700	FOOD	628.49
			FOOD	1302277426	4700	FOOD	154.39
			FOOD	1302277426	4700	FOOD	233.76
			FOOD	1302277426	4700	FOOD	31.38
			FOOD	1302277426	4700	FOOD	842.99
			FOOD	1302277426	4700	FOOD	249.39
			FOOD	1302277426	4700	FOOD	333.30
						CHECK TOTAL:	5,247.90
00394082	05/11/18	US Foodservice Inc.	FOOD	1302277426	4700	FOOD	-94.37
			FOOD	1302277426	4700	FOOD	20.99
			FOOD	1302277426	4700	FOOD	80.10
			FOOD	1302277426	4700	FOOD	320.07
			FOOD	1302277426	4700	FOOD	504.88
			FOOD	1302277426	4700	FOOD	264.56
			FOOD	1302277426	4700	FOOD	92.40
			FOOD	1302277426	4700	FOOD	-92.40
			FOOD	1302277426	4700	FOOD	358.06
			FOOD	1302277426	4700	FOOD	114.14
			FOOD	1302277426	4700	FOOD	416.01
			FOOD	1302277426	4700	FOOD	53.28
			FOOD	1302277426	4700	FOOD	53.28
						CHECK TOTAL:	2,091.00
00394083	05/11/18	Z PIZZA INC	FOOD	1302277426	4700	FOOD	168.00

SELECT Check ID's and Numbers: 760 ; Check Dates: 051118

Check #	Register	Payee Name	Description	Key	Object	Object Description	Check Amount
			FOOD	1302277426	4700	FOOD	191.00
			FOOD	1302277426	4700	FOOD	90.00
			FOOD	1302277426	4700	FOOD	286.00
			FOOD	1302277426	4700	FOOD	144.00
			FOOD	1302277426	4700	FOOD	90.00
			FOOD	1302277426	4700	FOOD	277.00
			FOOD	1302277426	4700	FOOD	192.00
			FOOD	1302277426	4700	FOOD	90.00
			FOOD	1302277426	4700	FOOD	162.00
			FOOD	1302277426	4700	FOOD	120.00
			FOOD	1302277426	4700	FOOD	277.00
						CHECK TOTAL:	2,087.00

00394084	05/11/18	LBUSD Revolving Cash F	REGULATORY FEES	2505498410	5850	REGULATORY FEES	750.00
						CHECK TOTAL:	750.00

TOTAL FOR STOCK 76 Laguna Beach's check stock ID 49,769.71
 GRAND TOTAL 49,769.71

Laguna Beach Unified School District

12.i. CONSENT/ACTION

May 22, 2018

**Approval: Ratification of Certificated Payroll 10A in the Amount of \$2,199,926.73
 Ratification of Classified Payroll 10B in the Amount of \$701,852.67**

Proposal

Staff proposes the Board of Education ratify the expenditure of funds from the General Fund to cover:

1. Certificated Payroll 10A in the amount of \$2,199,926.73; and,
2. Classified Payroll 10B in the amount of \$701,852.67 for the month of April 2018 totaling \$2,901,779.40.

Background

Payroll is in conformity with the annual All Funds Budget adopted by the Board of Education.

Recommended Action

Staff recommends the Board of Education ratify the expenditure of funds from the General Fund to cover:

1. Certificated Payroll 10A in the amount of \$2,199,926.73; and,
2. Classified Payroll 10B in the amount of \$701,852.67 for the month of April 2018 totaling \$2,901,779.40.

Laguna Beach Unified School District

12.j. CONSENT/ACTION

May 22, 2018

Approval: Designation of Principal, Jason Allemann, Ed.D., and Athletic Director, Lance Neal, as Representatives to the League of the California Interscholastic Federation (CIF) for the 2018-2019 School Year

Proposal

Staff proposes the Board of Education approve the designation of Principal, Jason Allemann, Ed.D., and Athletic Director, Lance Neal, as the representatives to the League of CIF for the 2018-19 School Year.

Background

Education Code § 33353(a) (1) gives the authority for high school athletics to high school governing boards. The code also requires that the boards, after joining CIF, designate their representatives to CIF leagues.

Implications

This action will provide the District with representatives to CIF.

Budget Impact

This action has no impact to the general fund.

Recommended Action

Staff recommends the Board of Education approve the designation of Principal, Jason Allemann, Ed.D., and Athletic Director, Lance Neal, as the representatives to the League of CIF for the 2018-2019 School Year.

Laguna Beach Unified School District

13. ACTION

May 22, 2018

Approval: Resolution 18-03: Full and Fair Funding of California's Public Schools

Proposal

Staff proposes the Board of Education approve Resolution 18-03: Full and Fair Funding of California's Public Schools.

Background

Funding for California's K-12 public schools has not substantially increased, on an inflation-adjusted basis, for more than a decade. Only this year, under the Local Control Funding Formula, has funding returned to levels predating the Great Recession of 2007. Increasing costs of health care, pensions, transportation and utilities have rapidly eroded these modest increases. California currently trails the average of the top ten states in funding by almost \$7,000 per pupil.

The attached Resolution urges the State Legislature to fund California public schools at the national average or higher by the year 2020, and at a level that is equal to or above the average of the top ten states nationally by 2025 and to maintain this level of funding.

Budget Impact

There is no budget impact to LBUSD.

Recommended Action

It is recommended the Board support the Resolution Calling for Full and Fair Funding of California's Public Schools by adopting the attached Resolution

Laguna Beach Unified School District
Resolution No. 18-03
Calling for Full and Fair Funding of California's Public Schools

WHEREAS, California has the sixth largest economy in the world, and the largest Gross Domestic Product (GDP) of any state in the nation; and

WHEREAS, despite California's leadership in the global economy, the state falls in the nation's bottom quintile on nearly every measure of public K-12 school funding and school staffing; and

WHEREAS, California ranks 45th nationally in the percentage of taxable income spent on education, 41st in per-pupil funding, 45th in pupil-teacher ratios and 48th in pupil-staff ratios; and

WHEREAS, K-12 school funding has not substantially increased, on an inflation-adjusted basis, for more than a decade; and

WHEREAS, under the Local Control Funding Formula (LCFF), state funding for K-12 schools has only this year recently returned to levels predating the Great Recession of 2007; and

WHEREAS, the modest revenue increases since the implementation of LCFF have been eroded by rapidly increasing costs for health care, pensions, transportation and utilities; and

WHEREAS, 58 percent of California's public school students are eligible for free and reduced-price lunch — 13 percent above the national average — and 23 percent of California students are English learners, more than twice the national average; and

WHEREAS, California's investment in public schools is out of alignment with its wealth, its ambitions, its demographics and the demands of a 21st-century education; and

WHEREAS, in 2007, a bipartisan group of California leaders commissioned a report titled *Getting Down to Facts*, which stated it would take an additional \$17 billion annually to meet the State Board of Education achievement targets for K-12 schools; and

WHEREAS, in 2016, a California School Boards Association (CSBA) report, *California's Challenge: Adequately Funding Education in the 21st Century*, updated the *Getting Down to Facts* data and determined that, adjusting for inflation, an additional \$22 billion to \$40 billion annually would be required to provide all public school students with access to a high-quality education; and

WHEREAS, California funds schools at roughly \$1,961 per student less than the national average, which translates to approximately \$3,462 per student when adjusted for California being a high-cost state; and

WHEREAS, California trails the average of the top 10 states by almost \$7,000 in per-pupil funding; and

WHEREAS, in *Robles-Wong v. State of California*, a group of plaintiffs led by CSBA argued that California's school funding system violated Article IX of the State Constitution by denying all students access to an education that prepares them for economic security and full participation in our democratic institutions; and

WHEREAS, the California Supreme Court declined to hear the case by a 4-3 margin, prompting Justice Goodwin H. Liu to write: "It is regrettable that this court, having recognized education as a fundamental right in a landmark decision 45 years ago [*Serrano v. Priest* (1971) 5 Cal.3d 584], should now decline to address the substantive meaning of that right."; and

WHEREAS, in order to prepare our students for participation in a democratic society and an increasingly competitive, technology-driven global economy, California must fund schools at a level sufficient to support student success; and

WHEREAS, despite its vast wealth, California has consistently underfunded public education while widening its scope, adding new requirements and raising standards without providing appropriate resources to prepare all students for college, career and civic life; and

WHEREAS, if California is to close opportunity and achievement gaps and create a public school system that offers consistently high levels of education, the State must provide schools with the resources to meet the needs of their specific populations;

NOW, THEREFORE BE IT RESOLVED, that the governing board of the Laguna Beach Unified School District urges the State Legislature to fund California public schools at the national average or higher by the year 2020, and at a level that is equal to or above the average of the top 10 states nationally by 2025 and to maintain, at a minimum, this level of funding until otherwise decreed.

Adopted this 22 day of the month of May in 2018.

Motion made by:

Second made by:

Members voting "yes:"

Members voting "no:"

Members abstaining:

Members not present:

Laguna Beach Unified School District

14. ACTION

May 22, 2018

Board Policies – Second Reading and Final Approval

Proposal

On May 8, 2018, the Board of Education reviewed the policies listed below and approved moving them forward for a second and final reading. In 2017, the California Legislature passed Assembly Bill 699 titled the Educational Equity: Immigration and Citizenship Status bill. Under AB 699, all local educational agencies shall adopt applicable policies no later than July 1, 2018.

	Policy	Title	Action/Comment
1.	5022	Student and Family Privacy Rights	Approve New Policy
	5022	Student Exercise of Free Expression and Official School Publication Code	Delete. Was replaced by BP 5145.2
2.	5145.6	Parent Notifications	Approve New Policy

Recommended Action

Staff recommends the Board approve the policies as presented.

LAGUNA BEACH UNIFIED SCHOOL DISTRICT

STUDENT AND FAMILY PRIVACY RIGHTS

BP 5022

Students

The Governing Board respects the rights of district students and their parents/guardians with regard to the privacy of their personal beliefs and the confidentiality of their personal information.

The Superintendent or designee may collect, disclose, or use students' personal information for the exclusive purpose of developing, evaluating, or providing educational products or services for or to students or educational institutions, such as the following:

1. College or other postsecondary education recruitment or military recruitment
2. Book clubs, magazines, and programs providing access to low-cost literary products
3. Curriculum and instructional materials used by elementary and secondary schools
4. Tests and assessments to provide cognitive, evaluative, diagnostic, clinical, aptitude, or achievement information about students (or to generate other statistically useful data for the purpose of securing such tests and assessments) and the subsequent analysis and public release of the aggregate data from such tests and assessments
5. The sale by students of products or services to raise funds for school-related or education-related activities
6. Student recognition programs

The Superintendent or designee is prohibited from collecting, disclosing, or using a student's individually identifiable information, including his/her name, parent/guardian's name, home or other physical address, telephone number, or social security number, for the purpose of marketing or selling that information or providing the information to others for that purpose.

The Superintendent or designee shall consult with parents/guardians regarding the development of regulations pertaining to other uses of personal information, which shall, at a minimum, address the following:

1. Arrangements for protecting student privacy when collecting, disclosing, or using students' individually identifiable information for any purpose
2. Arrangements to protect student privacy in the administration of surveys that may request information about the personal beliefs and practices of students and their families

3. The rights of parents/guardians to inspect the following, and any applicable procedures for granting reasonable access to the following in a reasonable period of time:
 - a. Survey instruments requesting information about their personal beliefs and practices or those of their children
 - b. Instructional materials used as part of their children's educational curriculum
4. Any non-emergency physical examinations or screenings that the school may administer

The Superintendent or designee shall notify parents/guardians of the adoption or continued use of the district's policy pertaining to the rights specified in items #1-4 above.

Legal Reference:

EDUCATION CODE

234.7 Student protections relating to immigration and citizenship status

49076.7 Privacy of student records; social security numbers

49450-49458 Physical examinations

49602 Confidentiality of personal information received during counseling

51101 Parents Rights Act of 2002

51513 Test, questionnaire, survey, or examination concerning personal beliefs

51514 Nonremoval of survey questions pertaining to sexual orientation or gender identity

51938 Sexual Health and HIV/AIDS Prevention Education Act; notice and parental excuse

UNITED STATES CODE, TITLE 20

1232g Family Educational Rights and Privacy Act

1232h Protection of pupil rights

Date Policy Adopted:

Delete

LAGUNA BEACH UNIFIED SCHOOL DISTRICT

Board Policy No. 5022: **STUDENT EXERCISE OF FREE EXPRESSION AND OFFICIAL SCHOOL PUBLICATION CODE**

- A. The Board prohibits any expressions or materials which are obscene, libelous or slanderous according to current legal definitions.
- B. The Board prohibits expressions or materials which demonstrably incite students to commit unlawful acts on school premises, violate school rules, or substantially disrupt the school's orderly operation.
- C. Printed materials or petitions shall be distributed only at reasonable times and places and in reasonable ways:
 - 1. Before school begins, during lunch time, and after dismissal.
 - 2. In locations that do not obstruct the normal flow of traffic within school or at entrances.
 - 3. Without undue noise, and without any use of coercion.
 - 4. No student shall use coercion to induce students or any other persons to accept printed matter or to sign petitions. No funds or donations shall be collected for any material distributed.
 - 5. All printed matter and petitions distributed or circulated on school property shall bear the name and the address or contact location of the sponsoring organization or individual.
- D. Appeals

If the issue cannot be resolved between the student and the principal or designee, the student may appeal to the Superintendent. As a final step, the student may request a hearing to determine whether a deprivation of freedom of expression was justified. The hearing shall be held before the Board or an impartial person appointed by the Board as soon as possible after the hearing is requested.
- E. Student editors of official school publications shall be responsible for assigning and editing their publications subject to the review and approval of any advisor and the Principal in order to maintain professional standards of journalism and compliance with this policy. Appeals shall be processed without undue delay pursuant to provision D.

Legal Reference:
Education Code sections 48907, 51520

Date Policy Adopted By The Board: October 10, 2000.

LAGUNA BEACH UNIFIED SCHOOL DISTRICT

PARENT NOTIFICATIONS

BP 5145.6

Students

The Governing Board desires to promote effective communication between the school and the home and to keep parents/guardians informed regarding educational programs, school operations, and the legal rights of students and their parents/guardians. The Superintendent or designee shall send parents/guardians and students all notifications required by law and any other notifications he/she believes will promote parental understanding and involvement.

Notice of the rights and responsibilities of parents/guardians as specified in Education Code 48980 shall be sent at the beginning of each academic year and may be provided by regular mail, in electronic form when so requested by the parent/guardian, through the data confirmation process, or by any other method normally used by the district for written communication with parents/guardians.

No activity specified in Education Code 48980 shall be undertaken with respect to any particular student unless his/her parent/guardian has been informed of such action through the annual notification or other separate special notification. Such notice shall state the activity that will be undertaken and the approximate date on which the activity will occur.

The annual notification shall include a request that the parent/guardian sign the notice and return it to the school or, if the notice is provided in electronic format, that the parent/guardian submit a signed acknowledgment of receipt of the notice to the school. The parent/guardian's signature is an acknowledgment of receipt of the information but does not indicate that consent to participate in any particular program has been given or withheld.

Whenever a student enrolls in a district school during the school year, his/her parents/guardians shall be given all required parental notifications at that time.

Notifications shall be presented in an understandable and uniform format and, to the extent practicable, in a language that parents/guardians can understand.

Whenever 15 percent or more of the students enrolled in a district school speak a single primary language other than English, as determined from the California Department of Education census data collected pursuant to Education Code 52164, all notices sent to the parent/guardian of any such student shall, in addition to being written in English, be written in the primary language, and may be responded to either in English or the primary language.

Whenever an employee learns that a student's parent/guardian is unable to understand the district's printed notifications for any reason, he/she shall inform the principal or designee, who shall work with the parent/guardian to establish other appropriate means of communication.

Legal Reference:

EDUCATION CODE

221.5 Prohibited sex discrimination
231.5 Sexual harassment policy
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44808.5 Permission to leave school grounds
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48204 Residency requirements

48205 Absence for personal reasons
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48911.1 Assignment to supervised suspension classroom
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49070 Challenging content of student record
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49073.6 Student records, social media
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49077 Access to information concerning a student in compliance with court order
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 49423 Administration of prescribed medication for student
 49451 Physical examinations: parent's refusal to consent
 49452.5 Screening for scoliosis
 49452.7 Information on type 2 diabetes
 49452.8 Oral health assessment
 49456 Results of vision or hearing test
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 49475 Student athletes; concussions and head injuries
 49480 Continuing medication regimen for nonepisodic conditions
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 51225.3 Graduation requirements; courses that satisfy college entrance criteria
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18114 Notice of delinquent fees; child care services
18118-18119 Notice of Action; child care services
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6040 Time period to obtain needed immunizations
UNITED STATES CODE, TITLE 20
1232g Family Educational and Privacy Rights Act
1232h Privacy rights
1415 Procedural safeguards
6311 State plan
6312 Local educational agency plans
6318 Parent and family engagement
7908 Armed forces recruiter access to students
UNITED STATES CODE, TITLE 42
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99.34 Student records, disclosure to other educational agencies
99.37 Disclosure of directory information
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104.8 Nondiscrimination
106.9 Dissemination of policy, nondiscrimination on basis of sex
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300.300 Parent consent for special education evaluation
300.322 Parent participation in IEP team meetings
300.502 Independent educational evaluation of student with disability
300.503 Prior written notice regarding identification, evaluation, or placement of student with disability
300.504 Procedural safeguards notice for students with disabilities
300.508 Due process complaint
300.530 Discipline procedures
CODE OF FEDERAL REGULATIONS, TITLE 40
763.84 Asbestos inspections, response actions and post-response actions
763.93 Asbestos management plans

Date Policy Adopted:

Laguna Beach Unified School District

15. ACTION

May 22, 2018

Approval: On-Site Services Agreement with FranklinCovey to Provide a Professional Development Opportunity in August 2018 for Classified Staff on The Speed of Trust at a Not-to-Exceed Amount of \$3,500.00

Proposal

Staff proposes the Board of Education approve an on-site services agreement with FranklinCovey for a modified training of the *Speed of Trust* for classified professional development, in August 2018.

Background

FranklinCovey consultants will provide two, two-hour trainings for classified staff on increasing trust in today's connected, collaborative world. Attendees will learn foundational competencies to identify and address "trust gaps" using real work situations in the work session. Attendees will also gain a working knowledge toward communicating transparently, respectfully, and directly, as well as how to extend appropriate levels of trust with co-workers.

Budget Impact

The cost of these professional development services is not-to-exceed \$3,500.00.

Recommended Action

Staff recommends the Board of Education approve the on-site services agreement with FranklinCovey for a modified training of the *Speed of Trust* foundations, for classified professional development, in August 2018.

ON-SITE SERVICES AGREEMENT

This agreement is entered into as of the Effective Date by and between FRANKLINCOVEY CLIENT SALES, INC., a Utah corporation whose address is 2200 West Parkway Blvd., Salt Lake City, Utah 84119 ("FranklinCovey") and the following organization ("Client"):

Organization: Laguna Beach USD
Contact Person: Victoria E. Webber
Address: 550 Blumont St
 Laguna Beach, California 92651-2356
Telephone: (949) 497-7700 Ext. 5202
Email Address: vwebber@lbusd.org

EVENT LOGISTICS

Event	Date	Location	Consultant
Custom Speed of Trust Custom Event	August 14, 2018	Laguna Beach USD 550 Blumont St, Laguna Beach, CA 92651	Bryan Kroff

PRODUCTS AND SERVICES

Product	Quantity	Unit Price	Final Net Price
Speed of Trust Foundations Consultant Daily Rate - Plus Consultant Travel Expenses	1	\$2,700.00	\$2,700.00

Please Note: In order to secure the date(s) given above and ensure timely delivery of participant materials, a fully-executed copy of this agreement must be returned to your client service coordinator via email or fax within fifteen (15) days of receipt.

Terms and Conditions

Payment Terms: FranklinCovey shall invoice Client for all fees and costs associated with the Services, including shipping and handling, applicable sales and use taxes, and consultant's reasonable travel expenses. All shipments are FOB shipping point. Client shall pay the invoiced amount within 30 days of the invoice date.

Cancellation/Rescheduling Fees: Fifteen (15) calendar days' notice is required to cancel or reschedule the Services. If Client provides fewer than fifteen days' notice, Client will be billed a cancellation fee of 75% or a rescheduling fee of 25% of the consultant fee to cover costs incurred by FranklinCovey, as well as any travel costs imposed on FranklinCovey as a result of such cancellation or rescheduling. Client will not be assessed a cancellation/rescheduling fee for any Services canceled or rescheduled by FranklinCovey.

Facilities: Client shall be responsible for providing an appropriate room for the Services and to furnish the room with audio/visual equipment required by FranklinCovey, and all costs associated therewith.

Copyright: FranklinCovey owns or controls all intellectual property rights, proprietary rights, and copyrights to all Services and materials provided for in this agreement. Any unauthorized use, reuse, copying, reproduction, recording, transmittal, modification or revision of the Services and/or materials, if applicable, shall constitute a breach of this agreement and/or federal copyright law. Any materials provided for herein are intended for personal use only by the participants, and are not for resale or public display. Nothing in this agreement implies a grant of license for Client to use the concepts and materials outside the scope of the agreement.

Recordings: Client shall not make or allow to be made any audio and/or video recordings of the Services. Client shall inform the audience and otherwise take reasonable actions to insure that no recordings of the Services are made.

Substitution of Instructor: If for any reason the scheduled FranklinCovey consultant is unable to perform the Services, FranklinCovey will provide a substitute consultant or, at Client's option, reschedule the Services. In the case of a cancellation or rescheduling by FranklinCovey, Client will not be charged a cancellation/rescheduling fee.

Returning Participant Materials: FranklinCovey will extend a refund for unused pre-packaged participant materials returned within thirty (30) days of purchase or the date of the Services. For clarity, customized products and digital products that are not a component of the pre-packaged materials are not eligible for refund. All materials carry an unconditional guarantee against any manufacturing defect for one (1) full year.

Services Guarantee: FranklinCovey is committed to providing a quality experience for every participant. Should the Services fail to meet the Client's expectations for any reason, the Client will not be invoiced.

Entire Agreement: This agreement represents the entire understanding between the parties and supersedes all prior agreements, whether written or oral, relating to the subject matter hereof. In the event any terms contained in any subsequent purchase order (or similar document) sent or received in connection with this agreement are inconsistent with the terms of this agreement, the terms of the agreement shall prevail.

Modification of Agreement: All amendments or modifications to this agreement must be in writing signed by the parties hereto. The person executing this agreement warrants that they have the authority to bind Client.

Affirmative Action/Equal Opportunity Employer: FranklinCovey complies with the EEO Clause of EO 11246, as amended, and the provisions of 41 CFR Section 60-300.5(a); 41 CFR Section 60-741.5(a); 41 CFR Section 60-1.4(a) and (c); 41 CFR Section 60-1.7(a); 48 CFR Section 52.222-54(e); and 29 CFR Part 471, Appendix A to Subpart A, with respect to affirmative action program and posting requirements.

Force Majeure: Neither Client nor FranklinCovey shall be required to perform any term, condition, or covenant of this agreement so long as such performance is delayed or prevented by acts of God, material or labor restriction by any governmental authority, civil riot, floods, hurricanes, or other natural disasters, or any other cause not reasonably within the control of Client or FranklinCovey.

Governing Law: This agreement shall be governed in accordance with the laws of the State of Utah. In the event that any action is necessary to enforce the terms of this agreement, the prevailing party shall be entitled to recover reasonable costs and attorneys' fees, whether or not any suit is filed.

Effective Date: May 10, 2018

FranklinCovey Client Sales, Inc.

Signature:

Heidi Passey

By:

Heidi Passey

Title:

Client Service Coordinator

Email:

heidi.passey@franklincovey.com

Laguna Beach USD

Signature:

By:

Title:

Email:

Laguna Beach Unified School District

16. ACTION

May 22, 2018

Approval: Create Technology Systems Specialist Position for 6.0 Hours Per Day, 12 Months Per Year

Proposal

Staff recommends the creation of a Technology Systems Specialist position for 6.0 hours per day, 12 months per year.

Background

Staff conducted an evaluation of current technology support and determined that a need exists to add additional support. In the 2017-2018 school year to date, the District has spent over \$26,000 and 1100 hours of additional support from substitute or other classified staff to address technology help tickets and summer technology projects.

Budget Impact

The annual cost of the position is approximately \$45,786 to \$59,124 depending on the qualifications and experience of the employee selected, in addition to a district-provided health and welfare benefit package.

Recommended Action

Staff recommends that the Board of Education approve the creation of a Technology Systems Specialist position for 6.0 hours per day, 12 months per year.

Laguna Beach Unified School District

17. ACTION

May 22, 2018

Approval: Acceptance of Actuarial Study For Retiree Health Liabilities Under GASB 74/75 For Fiscal Year Ending June 30, 2017

Proposal

Staff proposes that the Board of Education accept the Actuarial Study for retiree health liabilities under Government Accounting Standards Board (GASB) 74/75 for the fiscal year ending June 30, 2017.

Background

The District approved a contract with Total Compensation Systems, Inc. to provide an actuarial study in accordance with GASB 74/75 for the 2016-17 fiscal year on May 23, 2017. The study analyzed the liabilities associated with the current retiree health benefit program, otherwise known as post-employment benefits. The purpose of the study is to:

- To provide information to enable us to manage the costs and liabilities associated with our retiree health benefits.
- To provide information to enable us to communicate the financial implications of retiree health benefits to internal financial staff, the Board, employee groups and other affected parties.
- To provide information needed to comply with GASB 74 and 75 related to other postemployment benefits (OPEB).

Based on the study, our district has a net OPEB liability of \$275,712 as of June 30, 2017. This liability factors in the California Employers' Retiree Benefit Trust Program (CERBT) that we established in October of 2015, which put money in a trust for funding the OPEB liability. The current value of the CERBT is \$2,804,023 and staff will propose a contribution of an additional \$275,712 to fully fund the OPEB liability in the 2018-19 budget presentation.

Budget Impact

There is no budget impact associated with this item.

Recommended Action

Staff recommends that the Board of Education accept the Actuarial Study for retiree health liabilities under Government Accounting Standards Board (GASB) 74/75 for the fiscal year ending June 30, 2017.

Total Compensation Systems, Inc.

Laguna Beach Unified School District Actuarial Study of Retiree Health Liabilities Under GASB 74/75 Valuation Date: June 30, 2017 Measurement Date: June 30, 2017

Prepared by:
Total Compensation Systems, Inc.

Date: April 23, 2018

Total Compensation Systems, Inc.

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Total Compensation Systems, Inc.

Laguna Beach Unified School District Actuarial Study of Retiree Health Liabilities

PART I: EXECUTIVE SUMMARY

A. Introduction

Laguna Beach Unified School District engaged Total Compensation Systems, Inc. (TCS) to analyze liabilities associated with its current retiree health program as of June 30, 2017 (the measurement date). The numbers in this report are based on the assumption that they will first be used to determine accounting entries for the fiscal year ending June 30, 2018. If the report will first be used for a different fiscal year, the numbers may need to be adjusted accordingly.

This report does not reflect any cash benefits paid unless the retiree is required to provide proof that the cash benefits are used to reimburse the retiree's cost of health benefits. Costs and liabilities attributable to cash benefits paid to retirees are reportable under applicable Governmental Accounting Standards Board (GASB) Standards.

This actuarial study is intended to serve the following purposes:

- To provide information to enable Laguna Beach USD to manage the costs and liabilities associated with its retiree health benefits.
- To provide information to enable Laguna Beach USD to communicate the financial implications of retiree health benefits to internal financial staff, the Board, employee groups and other affected parties.
- To provide information needed to comply with Governmental Accounting Standards Board Accounting Standards 74 and 75 related to "other postemployment benefits" (OPEB's).

Because this report was prepared in compliance with GASB 74 and 75, Laguna Beach USD should not use this report for any other purpose without discussion with TCS. This means that any discussions with employee groups, governing Boards, etc. should be restricted to the implications of GASB 74 and 75 compliance.

This actuarial report includes several estimates for Laguna Beach USD's retiree health program. In addition to the tables included in this report, we also performed cash flow adequacy tests as required under Actuarial Standard of Practice 6 (ASOP 6). Our cash flow adequacy testing covers a twenty-year period. We would be happy to make this cash flow adequacy test available to Laguna Beach USD in spreadsheet format upon request.

We calculated the following estimates separately for active employees and retirees. As requested, we also separated results by the following employee classifications: Certificated, Classified and Management. We estimated the following:

- the total liability created. (The actuarial present value of projected benefits or APVPBP)
- ten years of projected benefit payments.
- the "total OPEB liability (TOL)." (The TOL is the portion of the APVPBP attributable to employees' service prior to the measurement date.)

Total Compensation Systems, Inc.

- the “net OPEB liability” (NOL). For plans funded through a trust, this represents the unfunded portion of the liability.
- the service cost (SC). This is the value of OPEB benefits earned for one year of service.
- deferred inflows and outflows of resources attributable to the OPEB plan.
- “OPEB expense.” This is the amount recognized in accrual basis financial statements as the current period expense. The OPEB expense includes service cost, interest and certain changes in the OPEB liability, adjusted to reflect deferred inflows and outflows. This amount may need to be adjusted to reflect any contributions received after the Measurement Date.
- Amounts to support financial statement Note Disclosures and Required Supplementary Information (RSI) schedules.

We summarized the data used to perform this study in Appendix A. No effort was made to verify this information beyond brief tests for reasonableness and consistency.

All cost and liability figures contained in this study are estimates of future results. Future results can vary dramatically and the accuracy of estimates contained in this report depends on the actuarial assumptions used. Service costs and liabilities could easily vary by 10 - 20% or more from estimates contained in this report.

B. General Findings

We estimate the “pay-as-you-go” cost of providing retiree health benefits in the year beginning July 1, 2017 to be \$149,817 (see Section IV.A.). The “pay-as-you-go” cost is the cost of benefits for current retirees.

For current employees, the value of benefits “accrued” in the year beginning July 1, 2017 (the service cost) is \$365,507. This service cost would increase each year based on covered payroll. Had Laguna Beach USD begun accruing retiree health benefits when each current employee and retiree was hired, a substantial liability would have accumulated. We estimate the amount that would have accumulated to be \$2,980,812. This amount is called the “Total OPEB Liability” (TOL). Laguna Beach USD has set aside funds to cover retiree health liabilities in a GASB 75 qualifying trust. The Fiduciary Net Position of this trust at June 30, 2017 was \$2,705,100. This leaves a Net OPEB Liability (NOL) of \$275,712.

Based on the information we were provided, the OPEB Expense for the fiscal year ending June 30, 2018 is \$417,140. As noted in this report adjustments may be needed – particularly if the reporting date is not the same as the measurement date.

We based all of the above estimates on employees as of May, 2017. Over time, liabilities and cash flow will vary based on the number and demographic characteristics of employees and retirees.

Total Compensation Systems, Inc.

C. Description of Retiree Benefits

Following is a description of the current retiree benefit plan:

Benefit types provided	<u>Certificated</u> Medical only	<u>Classified</u> Medical only	<u>Management</u> Medical only
Duration of Benefits	Until Medicare Eligible	Until Medicare Eligible	Until Medicare Eligible
Required Service	5 years	5 years	5 years
Minimum Age	55	55	55
Dependent Coverage	No	No	No
District Contribution %	100%	100%	100%
District Cap	None	None	None

D. Recommendations

It is outside the scope of this report to make specific recommendations of actions Laguna Beach USD should take to manage the liability created by the current retiree health program. Total Compensation Systems, Inc. can assist in identifying and evaluating options once this report has been studied. The following recommendations are intended only to allow the District to get more information from this and future studies. Because we have not conducted a comprehensive administrative audit of Laguna Beach USD's practices, it is possible that Laguna Beach USD is already complying with some or all of our recommendations.

- We recommend that Laguna Beach USD maintain an inventory of all benefits and services provided to retirees – whether contractually or not and whether retiree-paid or not. For each, Laguna Beach USD should determine whether the benefit is material and subject to GASB 74 and/or 75.
- We recommend that Laguna Beach USD conduct a study whenever events or contemplated actions significantly affect present or future liabilities, but no less frequently than every two years, as required under GASB 74/75.
- Under GASB 75, it is important to isolate the cost of retiree health benefits. Laguna Beach USD should have all premiums, claims and expenses for retirees separated from active employee premiums, claims, expenses, etc. To the extent any retiree benefits are made available to retirees over the age of 65 – *even on a retiree-pay-all basis* – all premiums, claims and expenses for post-65 retiree coverage should be segregated from those for pre-65 coverage. Furthermore, Laguna Beach USD should arrange for the rates or prices of all retiree benefits to be set on what is expected to be a self-sustaining basis.
- Laguna Beach USD should establish a way of designating employees as eligible or ineligible for future OPEB benefits. Ineligible employees can include those in ineligible job classes; those hired after a designated date restricting eligibility; those who, due to their age at hire cannot qualify for District-paid OPEB benefits; employees who exceed the termination age for OPEB benefits, etc.
- Several assumptions were made in estimating costs and liabilities under Laguna Beach USD's retiree health program. Further studies may be desired to validate any assumptions where there is any doubt that the assumption is appropriate. (See Appendices B and C for a

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list of assumptions and concerns.) For example, Laguna Beach USD should maintain a retiree database that includes – in addition to date of birth, gender and employee classification – retirement date and (if applicable) dependent date of birth, relationship and gender. It will also be helpful for Laguna Beach USD to maintain employment termination information – namely, the number of OPEB-eligible employees in each employee class that terminate employment each year for reasons other than death, disability or retirement.

Respectfully submitted,



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PART II: BACKGROUND

A. Summary

Accounting principles provide that the cost of retiree benefits should be “accrued” over employees' working lifetime. For this reason, the Governmental Accounting Standards Board (GASB) issued in June of 2015 Accounting Standards 74 and 75 for retiree health benefits. These standards apply to all public employers that pay any part of the cost of retiree health benefits for current or future retirees (including early retirees), whether they pay directly or indirectly (via an “implicit rate subsidy”),

B. Actuarial Accrual

To actuarially accrue retiree health benefits requires determining the amount to expense each year so that the liability accumulated at retirement is, on average, sufficient (with interest) to cover all retiree health expenditures without the need for additional expenses. There are many different ways to determine the annual accrual amount. The calculation method used is called an “actuarial cost method.”

The actuarial cost method mandated by GASB 75 is the “entry age actuarial cost method”. Under this method, there are two components of actuarial cost – a “service cost” (SC) and the “Total OPEB Liability” (TOL). GASB 75 allows certain changes in the TOL to be deferred (i.e. deferred inflows and outflows of resources).

The service cost can be thought of as the value of the benefit earned each year if benefits are accrued during the working lifetime of employees. Under the entry age actuarial cost method, the actuary determines the annual amount needing to be expensed from hire until retirement to fully accrue the cost of retiree health benefits. This amount is the service cost. Under GASB 75, the service cost is calculated to be a level percentage of each employee’s projected pay.

The service cost is determined using several key assumptions:

- The current **cost of retiree health benefits** (often varying by age, Medicare status and/or dependent coverage). The higher the current cost of retiree benefits, the higher the service cost.
- The “**trend**” rate at which retiree health benefits are expected to increase over time. A higher trend rate increases the service cost. A “cap” on District contributions can reduce trend to zero once the cap is reached thereby dramatically reducing service costs.
- **Mortality rates** varying by age and sex. (Unisex mortality rates are not often used as individual OPEB benefits do not depend on the mortality table used.) If employees die prior to retirement, past contributions are available to fund benefits for employees who live to retirement. After retirement, death results in benefit termination or reduction. Although higher mortality rates reduce service costs, the mortality assumption is not likely to vary from employer to employer.
- **Employment termination rates** have the same effect as mortality inasmuch as higher termination rates reduce service costs. Employment termination can vary considerably between public agencies.
- The **service requirement** reflects years of service required to earn full or partial retiree benefits. While a longer service requirement reduces costs, cost reductions are not usually substantial unless the service period exceeds 20 years of service.

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- **Retirement rates** determine what proportion of employees retire at each age (assuming employees reach the requisite length of service). Retirement rates often vary by employee classification and implicitly reflect the minimum retirement age required for eligibility. Retirement rates also depend on the amount of pension benefits available. Higher retirement rates increase service costs but, except for differences in minimum retirement age, retirement rates tend to be consistent between public agencies for each employee type.
- **Participation rates** indicate what proportion of retirees are expected to elect retiree health benefits if a significant retiree contribution is required. Higher participation rates increase costs.
- The **discount rate** estimates investment earnings for assets earmarked to cover retiree health benefit liabilities. The discount rate depends on the nature of underlying assets for funded plans. The rate used for a funded plan is the real rate of return expected for plan assets plus long term inflation assumption. For an unfunded plan, the discount rate is based on an index of 20 year General Obligation municipal bonds. For partially funded plans, the discount rate is a blend of the funded and unfunded rates.

The assumptions listed above are not exhaustive, but are the most common assumptions used in actuarial cost calculations. If all actuarial assumptions are exactly met and an employer expensed the service cost every year for all past and current employees and retirees, a sizeable liability would have accumulated (after adding interest and subtracting retiree benefit costs). The liability that would have accumulated is called the Total OPEB Liability (TOL). The excess of TOL over the value of plan assets is called the Net OPEB Liability (NOL). Under GASB 74 and 75, in order for assets to count toward offsetting the TOL, the assets have to be held in an irrevocable trust that is safe from creditors and can only be used to provide OPEB benefits to eligible participants.

The total OPEB liability (TOL) can arise in several ways - e.g., as a result of plan changes or changes in actuarial assumptions. TOL can also arise from actuarial gains and losses. Actuarial gains and losses result from differences between actuarial assumptions and actual plan experience.

Under GASB 74 and 75, a portion of actuarial gains and losses can be deferred as follows:

- Investment gains and losses can be deferred five years
- Experience gains and losses can be deferred over the expected average remaining service lives (EARSL) of plan participants. In calculating the EARSL, terminated employees (primarily retirees) are considered to have a working lifetime of zero. This often makes the EARSL quite short.
- Liability changes resulting from changes in economic and demographic assumptions are also deferred based on the average working lifetime
- Liability changes resulting from plan changes, for example, cannot be deferred.

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PART III: LIABILITIES AND COSTS FOR RETIREE BENEFITS

A. Introduction.

We calculated the actuarial present value of projected benefit payments (APVPBP) separately for each employee. We determined eligibility for retiree benefits based on information supplied by Laguna Beach USD. We then selected assumptions for the factors discussed in the above Section that, based on plan provisions and our training and experience, represent our best prediction of future plan experience. For each employee, we applied the appropriate factors based on the employee's age, sex, length of service, and employee classification.

We summarized actuarial assumptions used for this study in Appendix C.

B. Liability for Retiree Benefits.

For each employee, we projected future premium costs using an assumed trend rate (see Appendix C). To the extent Laguna Beach USD uses contribution caps, the influence of the trend factor is further reduced. We multiplied each year's benefit payments by the probability that benefits will be paid; i.e. based on the probability that the employee is living, has not terminated employment, has retired and remains eligible. The probability that benefit will be paid is zero if the employee is not eligible. The employee is not eligible if s/he has not met minimum service, minimum age or, if applicable, maximum age requirements.

The product of each year's benefit payments and the probability the benefit will be paid equals the expected cost for that year. We discounted the expected cost for each year to the measurement date June 30, 2017 at 6% interest. Finally, we multiplied the above discounted expected cost figures by the probability that the retiree would elect coverage. A retiree may not elect to be covered if retiree health coverage is available less expensively from another source (e.g. Medicare risk contract) or the retiree is covered under a spouse's plan.

For any *current retirees*, the approach used was similar. The major difference is that the probability of payment for current retirees depends only on mortality and age restrictions (i.e. for retired employees the probability of being retired and of not being terminated are always both 1.0000).

We added the APVPBP for all employees to get the actuarial present value of projected benefit payments (APVPBP) for all participants. The APVPBP is the estimated present value of all future retiree health benefits for all *current* employees and retirees. The APVPBP is the amount on June 30, 2017 that, if all actuarial assumptions are exactly right, would be sufficient to expense all promised benefits until the last current employee or retiree dies or reaches the maximum eligibility age.

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Actuarial Present Value of Projected Benefit Payments at June 30, 2017

	<i>Total</i>	<i>Certificated</i>	<i>Classified</i>	<i>Management</i>
Active: Pre-65	\$5,464,023	\$3,582,662	\$1,511,681	\$369,680
Post-65	\$0	\$0	\$0	\$0
Subtotal	\$5,464,023	\$3,582,662	\$1,511,681	\$369,680
Retiree: Pre-65	\$303,850	\$134,144	\$99,501	\$70,205
Post-65	\$0	\$0	\$0	\$0
Subtotal	\$303,850	\$134,144	\$99,501	\$70,205
Grand Total	\$5,767,873	\$3,716,806	\$1,611,182	\$439,885
Subtotal Pre-65	\$5,767,873	\$3,716,806	\$1,611,182	\$439,885
Subtotal Post-65	\$0	\$0	\$0	\$0

The APVPBP should be accrued over the working lifetime of employees. At any time much of it has not been "earned" by employees. The APVPBP is used to develop expense and liability figures. To do so, the APVPBP is divided into two parts: the portions attributable to service rendered prior to the measurement date (the past service liability or Total OPEB Liability (TOL) under GASB 74 and 75) and to service after the measurement date but prior to retirement (the future service liability).

The past service and future service liabilities are each accrued in a different way. We will start with the future service liability which is funded by the service cost.

C. Cost to Prefund Retiree Benefits

1. Service Cost

The average hire age for eligible employees is 36. To accrue the liability by retirement, the District would accrue the retiree liability over a period of about 25 years (assuming an average retirement age of 61). We applied an "entry age" actuarial cost method to determine funding rates for active employees. The table below summarizes the calculated service cost.

Service Cost Year Beginning June 30, 2017

	<i>Total</i>	<i>Certificated</i>	<i>Classified</i>	<i>Management</i>
# of Employees	303	158	118	27
Per Capita Service Cost				
Pre-65 Benefit	N/A	\$1,110	\$857	\$1,064
Post-65 Benefit	N/A	\$0	\$0	\$0
First Year Service Cost				
Pre-65 Benefit	\$305,234	\$175,380	\$101,126	\$28,728
Post-65 Benefit	\$0	\$0	\$0	\$0
Total	\$305,234	\$175,380	\$101,126	\$28,728

Accruing retiree health benefit costs using service costs levels out the cost of retiree health benefits over time and more fairly reflects the value of benefits "earned" each year by employees. This service cost would increase each year based on covered payroll.

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2. Total OPEB Liability (TOL) and Net OPEB Liability (NOL)

If actuarial assumptions are borne out by experience, the District will fully accrue retiree benefits by expensing an amount each year that equals the service cost. If no accruals had taken place in the past, there would be a shortfall of many years' accruals, accumulated interest and forfeitures for terminated or deceased employees. This shortfall is called the Total OPEB Liability (TOL). We calculated the TOL as the APVPBP minus the present value of future service costs. To the extent that benefits are funded through a GASB 74 qualifying trust, the trust's Fiduciary Net Position (FNP) is subtracted to get the NOL. The FNP is the value of assets adjusted for any applicable payables and receivables.

Total OPEB Liability (TOL) and Net OPEB Liability (NOL) as of June 30, 2017

	<i>Total</i>	<i>Certificated</i>	<i>Classified</i>	<i>Management</i>
Active: Pre-65	\$2,676,962	\$1,749,849	\$769,717	\$157,396
Active: Post-65	\$0	\$0	\$0	\$0
Subtotal	\$2,676,962	\$1,749,849	\$769,717	\$157,396
Retiree: Pre-65	\$303,850	\$134,144	\$99,501	\$70,205
Retiree: Post-65	\$0	\$0	\$0	\$0
Subtotal	\$303,850	\$134,144	\$99,501	\$70,205
Subtotal: Pre-65	\$2,980,812	\$1,883,993	\$869,218	\$227,601
Subtotal: Post-65	\$0	\$0	\$0	\$0
Total OPEB Liability (TOL)	\$2,980,812	\$1,883,993	\$869,218	\$227,601
Fiduciary Net Position as of June 30, 2017	\$2,705,100			
Net OPEB Liability (NOL)	\$275,712			

Because Laguna Beach USD concluded that it would be too expensive and time-consuming to rerun prior valuations under GASB 75, we invoked Paragraph 244 of GASB 75 for the transition. Consequently, in order to determine the beginning NOL, we used a "roll-back" technique. The following table shows the results of the roll-back. Laguna Beach USD should restate its June 30, 2017 NOL accordingly.

Changes in Net OPEB Liability as of June 30, 2017

	<i>TOL</i>	<i>FNP</i>	<i>NOL</i>
Roll back balance at June 30, 2016	\$2,720,649	\$2,336,454	\$384,195
Service Cost	\$355,725	\$0	\$355,725
Interest on TOL	\$165,777	\$0	\$165,777
Employer Contributions	\$0	\$525,623	(\$525,623)
Employee Contributions	\$0	\$0	\$0
Actual Investment Income	\$0	\$105,639	(\$105,639)
Administrative Expense	\$0	(\$1,277)	\$1,277
Benefit Payments	(\$261,339)	(\$261,339)	\$0
Other	\$0	\$0	\$0
Net Change during 2016-17	\$260,163	\$368,646	(\$108,483)
Balance at June 30, 2017 *	\$2,980,812	\$2,705,100	\$275,712

* May include a slight rounding error.

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3. Preliminary OPEB Expense

Under GASB 74 and 75, OPEB expense includes service cost, interest cost, change in TOL due to plan changes; all adjusted for deferred inflows and outflows. Laguna Beach USD determined that it was not reasonable to rerun prior valuations under GASB 75. Therefore, we used the transition approach provided in GASB 75, Paragraph 244. That means that there are no deferred inflows/outflows in the first year (with the possible exception of contributions after the measurement date). The OPEB expense shown below is considered to be preliminary because there can be employer specific deferred items (e.g., contributions made after the measurement date, and active employee contributions toward the OPEB plan).

Preliminary OPEB Expense Fiscal Year Ending June 30, 2018

	<i>Total</i>
Service Cost	\$355,725
Interest on Total OPEB Liability (TOL)	\$165,777
Employee Contributions	\$0
Recognized Actuarial Gains/Losses	\$0
Recognized Assumption Changes	\$0
Actual Investment Income	(\$105,639)
Recognized Investment Gains/Losses	\$0
Contributions After Measurement Date*	\$0
Liability Change Due to Benefit Changes	\$0
Administrative Expense	\$1,277
Preliminary OPEB Expense**	\$417,140

* Should be added by Laguna Beach USD if reporting date is after the measurement date.

** May include a slight rounding error.

The above OPEB expense does not include an estimated \$525,623 in employer contributions.

4. Deferred Inflows and Outflows

Certain types of TOL changes are subject to deferral, as are investment gains/losses. To qualify for deferral, gains and losses must be based on GASB 74/75 compliant valuations. Since the District's prior valuation was performed in accordance with GASB 43/45, it is not possible to calculate compliant gains and losses. (Please see Appendix E, Paragraph 244 for more information.) Therefore, valuation-based deferred items will not begin until the next valuation. However, there could be employer-specific deferred items that need to be reflected, as mentioned earlier.

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PART IV: "PAY AS YOU GO" FUNDING OF RETIREE BENEFITS

We used the actuarial assumptions shown in Appendix C to project the District's ten year retiree benefit outlay, including any implicit rate subsidy. Because these cost estimates reflect average assumptions applied to a relatively small number of employees, estimates for individual years are certain to be *inaccurate*. However, these estimates show the size of cash outflow.

The following table shows a projection of annual amounts needed to pay the District's share of retiree health costs, including any implicit rate subsidy.

<i>Year Beginning July 1</i>	<i>Total</i>	<i>Certificated</i>	<i>Classified</i>	<i>Management</i>
2017	\$149,817	\$71,635	\$66,625	\$11,557
2018	\$127,479	\$61,198	\$51,406	\$14,875
2019	\$147,637	\$79,005	\$49,800	\$18,832
2020	\$197,071	\$106,342	\$65,528	\$25,201
2021	\$211,639	\$101,455	\$80,194	\$29,990
2022	\$253,251	\$119,471	\$99,652	\$34,128
2023	\$304,221	\$133,036	\$129,525	\$41,660
2024	\$329,904	\$147,326	\$144,772	\$37,806
2025	\$350,550	\$156,864	\$152,042	\$41,644
2026	\$369,475	\$184,107	\$146,338	\$39,030

PART V: RECOMMENDATIONS FOR FUTURE VALUATIONS

To effectively manage benefit costs, an employer must periodically examine the existing liability for retiree benefits as well as future annual expected premium costs. GASB 74/75 require biennial valuations. In addition, a valuation should be conducted whenever plan changes, changes in actuarial assumptions or other employer actions are likely to cause a material change in accrual costs and/or liabilities.

Following are examples of actions that could trigger a new valuation.

- An employer should perform a valuation whenever the employer considers or puts in place an early retirement incentive program.
- An employer should perform a valuation whenever the employer adopts a retiree benefit plan for some or all employees.
- An employer should perform a valuation whenever the employer considers or implements changes to retiree benefit provisions or eligibility requirements.
- An employer should perform a valuation whenever the employer introduces or changes retiree contributions.
- An employer should perform a valuation whenever the employer forms a qualifying trust or changes its investment policy.
- An employer should perform a valuation whenever the employer adds or terminates a group of participants that constitutes a significant part of the covered group.

We recommend Laguna Beach USD take the following actions to ease future valuations.

- We have used our training, experience and information available to us to establish the actuarial assumptions used in this valuation. We have no information to indicate that any of the assumptions do not reasonably reflect future plan experience. However, the District should review the actuarial assumptions in Appendix C carefully. If the District has any reason to believe that any of these assumptions do not reasonably represent the expected future experience of the retiree health plan, the District should engage in discussions or perform analyses to determine the best estimate of the assumption in question.

PART VI: APPENDICES

APPENDIX A: MATERIALS USED FOR THIS STUDY

We relied on the following materials to complete this study.

- We used paper reports and digital files containing employee demographic data from the District personnel records.
- We used relevant sections of collective bargaining agreements provided by the District.

APPENDIX B: EFFECT OF ASSUMPTIONS USED IN CALCULATIONS

While we believe the estimates in this study are reasonable overall, it was necessary for us to use assumptions which inevitably introduce errors. We believe that the errors caused by our assumptions will not materially affect study results. If the District wants more refined estimates for decision-making, we recommend additional investigation.

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APPENDIX C: ACTUARIAL ASSUMPTIONS AND METHODS

Following is a summary of actuarial assumptions and methods used in this study. The District should carefully review these assumptions and methods to make sure they reflect the District's assessment of its underlying experience. It is important for Laguna Beach USD to understand that the appropriateness of all selected actuarial assumptions and methods are Laguna Beach USD's responsibility. Unless otherwise disclosed in this report, TCS believes that all methods and assumptions are within a reasonable range based on the provisions of GASB 74 and 75, applicable actuarial standards of practice, Laguna Beach USD's actual historical experience, and TCS's judgment based on experience and training.

ACTUARIAL METHODS AND ASSUMPTIONS:

ACTUARIAL COST METHOD: GASB 74/75 require use of the entry age actuarial cost method.

Entry age is based on the age at hire for eligible employees. The attribution period is determined as the difference between the expected retirement age and the age at hire. The APVPBP and present value of future service costs are determined on an employee by employee basis and then aggregated.

To the extent that different benefit formulas apply to different employees of the same class, the service cost is based on the benefit plan applicable to the most recently hired employees (including future hires if a new benefit formula has been agreed to and communicated to employees). This greatly simplifies administration and accounting; as well as resulting in the correct service cost for new hires.

SUBSTANTIVE PLAN: As required under GASB 74 and 75, we based the valuation on the substantive plan. The formulation of the substantive plan was based on a review of written plan documents as well as historical information provided by Laguna Beach USD regarding practices with respect to employer and employee contributions and other relevant factors.

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ECONOMIC ASSUMPTIONS:

Economic assumptions are set under the guidance of Actuarial Standard of Practice 27 (ASOP 27). Among other things, ASOP 27 provides that economic assumptions should reflect a consistent underlying rate of general inflation. For that reason, we show our assumed long-term inflation rate below.

INFLATION: We assumed 2.75% per year used for pension purposes. Actuarial standards require using the same rate for OPEB that is used for pension.

INVESTMENT RETURN / DISCOUNT RATE: We assumed 6% per year net of expenses. This is based on assumed long-term return on plan assets assuming 100% funding through CERBT. We used the "Building Block Method". (See Appendix E, Paragraph 53 for more information).

TREND: We assumed 4% per year. Our long-term trend assumption is based on the conclusion that, while medical trend will continue to be cyclical, the average increase over time cannot continue to outstrip general inflation by a wide margin. Trend increases in excess of general inflation result in dramatic increases in unemployment, the number of uninsured and the number of underinsured. These effects are nearing a tipping point which will inevitably result in fundamental changes in health care finance and/or delivery which will bring increases in health care costs more closely in line with general inflation. We do not believe it is reasonable to project historical trend vs. inflation differences several decades into the future.

PAYROLL INCREASE: We assumed 2.75% per year. Since benefits do not depend on salary (as they do for pensions), using an aggregate payroll assumption for the purpose of calculating the service cost results in a negligible error.

FIDUCIARY NET POSITION (FNP): The following table shows the beginning and ending FNP numbers that were provided by Laguna Beach USD.

Fiduciary Net Position as of June 30, 2017

	<u>06/30/2016</u>	<u>06/30/2017</u>
Cash and Equivalents	\$0	\$0
Contributions Receivable	\$0	\$0
Total Investments	\$2,336,454	\$2,705,100
Capital Assets	\$0	\$0
Total Assets	<u>\$2,336,454</u>	<u>\$2,705,100</u>
Benefits Payable	\$0	\$0
Fiduciary Net Position	<u>\$2,336,454</u>	<u>\$2,705,100</u>

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NON-ECONOMIC ASSUMPTIONS:

Economic assumptions are set under the guidance of Actuarial Standard of Practice 35 (ASOP 35). See Appendix E, Paragraph 52 for more information.

MORTALITY

<i>Employee Type</i>	<i>Mortality Tables</i>
Certificated	2009 CalSTRS Mortality
Classified	2014 CalPERS Active Mortality for Miscellaneous Employees

RETIREMENT RATES

<i>Employee Type</i>	<i>Retirement Rate Tables</i>
Certificated	2009 CalSTRS Retirement Rates
Classified	Hired before 2013: 2009 CalPERS Retirement Rates for School Employees Hired after 12/31/2012: 2009 CalPERS Retirement Rates for Miscellaneous Employees 2%@60 adjusted to minimum retirement age of 52

SERVICE REQUIREMENT

<i>Employee Type</i>	<i>Service Requirement Tables</i>
Certificated	100% at 5 Years of Service
Classified	100% at 5 Years of Service

COSTS FOR RETIREE COVERAGE

Retiree liabilities are based on actual retiree premium plus an implicit rate subsidy of 22.3% of non-Medicare medical premium. Liabilities for active participants are based on the first year costs shown below, which include the implicit rate subsidy. Subsequent years' costs are based on first year costs adjusted for trend and limited by any District contribution caps.

<i>Employee Type</i>	<i>Future Retirees Pre-65</i>	<i>Future Retirees Post-65</i>
Certificated	\$9,131	
Classified	\$9,131	
Management	\$9,131	

PARTICIPATION RATES

<i>Employee Type</i>	<i><65 Non-Medicare Participation %</i>	<i>65+ Medicare Participation %</i>
Certificated	90%	
Classified	75%	
Management	80%	

TURNOVER

<i>Employee Type</i>	<i>Turnover Rate Tables</i>
Certificated	2009 CalSTRS Termination Rates
Classified	2009 CalPERS Termination Rates for School Employees

SPOUSE PREVALENCE

To the extent not provided and when needed to calculate benefit liabilities, 80% of retirees assumed to be married at retirement. After retirement, the percentage married is adjusted to reflect mortality.

SPOUSE AGES

To the extent spouse dates of birth are not provided and when needed to calculate benefit liabilities, female spouse assumed to be three years younger than male.

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APPENDIX D: DISTRIBUTION OF ELIGIBLE PARTICIPANTS BY AGE

ELIGIBLE ACTIVE EMPLOYEES

<i>Age</i>	<i>Total</i>	<i>Certificated</i>	<i>Classified</i>	<i>Management</i>
Under 25	6	1	5	0
25-29	22	8	14	0
30-34	29	24	5	0
35-39	41	29	7	5
40-44	44	25	13	6
45-49	53	25	25	3
50-54	47	22	19	6
55-59	37	14	19	4
60-64	24	10	11	3
65 and older	0	0	0	0
Total	303	158	118	27

ELIGIBLE RETIREES

<i>Age</i>	<i>Total</i>	<i>Certificated</i>	<i>Classified</i>	<i>Management</i>
Under 50	0	0	0	0
50-54	0	0	0	0
55-59	2	1	0	1
60-64	14	5	8	1
65-69	0	0	0	0
70-74	0	0	0	0
75-79	0	0	0	0
80-84	0	0	0	0
85-89	0	0	0	0
90 and older	0	0	0	0
Total	16	6	8	2

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APPENDIX E: GASB 74/75 ACCOUNTING ENTRIES AND DISCLOSURES

This report does not necessarily include the entire accounting values. As mentioned earlier, there are certain deferred items that are employer-specific. The District should consult with its auditor if there are any questions about what, if any, adjustments may be appropriate.

GASB 74/75 include a large number of items that should be included in the Note Disclosures and Required Supplementary Information (RSI) Schedules. Many of these items are outside the scope of the actuarial valuation. However, following is information to assist the District in complying with GASB 74/75 disclosure requirements:

Paragraph 50: Information about the OPEB Plan

Most of the information about the OPEB plan should be supplied by Laguna Beach USD. Following is information to help fulfill Paragraph 50 reporting requirements.

50.c: Following is a table of plan participants

	Number of Participants
Inactive Employees Receiving Benefits	16
Inactive Employees Entitled to But Not Receiving Benefits*	0
Participating Active Employees	303
Total Number of participants	319

*We were not provided with information about any terminated, vested employees

Paragraph 51: Significant Assumptions and Other Inputs

shown in Appendix C.

Paragraph 52: Information Related to Assumptions and Other Inputs

The following information is intended to assist Laguna Beach USD in complying with the requirements of Paragraph 52.

52.b: Mortality Assumptions Following are the tables the mortality assumptions are based upon. Inasmuch as these tables are based on appropriate populations, and that these tables are used for pension purposes, we believe these tables to be the most appropriate for the valuation.

Mortality Table	2009 CalSTRS Mortality
Disclosure	The mortality assumptions are based on the 2009 CalSTRS Mortality table created by CalSTRS. CalSTRS periodically studies mortality for participating agencies and establishes mortality tables that are modified versions of commonly used tables. This table incorporates mortality projection as deemed appropriate based on CalPERS analysis.

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Mortality Table	2014 CalPERS Retiree Mortality for Miscellaneous Employees
Disclosure	The mortality assumptions are based on the 2014 CalPERS Retiree Mortality for Miscellaneous Employees table created by CalPERS. CalPERS periodically studies mortality for participating agencies and establishes mortality tables that are modified versions of commonly used tables. This table incorporates mortality projection as deemed appropriate based on CalPERS analysis.
Mortality Table	2014 CalPERS Active Mortality for Miscellaneous Employees
Disclosure	The mortality assumptions are based on the 2014 CalPERS Active Mortality for Miscellaneous Employees table created by CalPERS. CalPERS periodically studies mortality for participating agencies and establishes mortality tables that are modified versions of commonly used tables. This table incorporates mortality projection as deemed appropriate based on CalPERS analysis.

52.c: Experience Studies Following are the tables the retirement and turnover assumptions are based upon. Inasmuch as these tables are based on appropriate populations, and that these tables are used for pension purposes, we believe these tables to be the most appropriate for the valuation.

Retirement Tables

Retirement Table	2009 CalSTRS Retirement Rates
Disclosure	The retirement assumptions are based on the 2009 CalSTRS Retirement Rates table created by CalSTRS. CalSTRS periodically studies the experience for participating agencies and establishes tables that are appropriate for each pool.
Retirement Table	2009 CalPERS 2.0%@60 Rates for Miscellaneous Employees
Disclosure	The retirement assumptions are based on the 2009 CalPERS 2.0%@60 Rates for Miscellaneous Employees table created by CalPERS. CalPERS periodically studies the experience for participating agencies and establishes tables that are appropriate for each pool.
Retirement Table	2009 CalPERS Retirement Rates for School Employees
Disclosure	The retirement assumptions are based on the 2009 CalPERS Retirement Rates for School Employees table created by CalPERS. CalPERS periodically studies the experience for participating agencies and establishes tables that are appropriate for each pool.

Total Compensation Systems, Inc.

Turnover Tables

Turnover Table	2009 CalSTRS Termination Rates
Disclosure	The turnover assumptions are based on the 2009 CalSTRS Termination Rates table created by CalSTRS. CalSTRS periodically studies the experience for participating agencies and establishes tables that are appropriate for each pool.

Turnover Table	2009 CalPERS Termination Rates for School Employees
Disclosure	The turnover assumptions are based on the 2009 CalPERS Termination Rates for School Employees table created by CalPERS. CalPERS periodically studies the experience for participating agencies and establishes tables that are appropriate for each pool.

For other assumptions, we use actual plan provisions and plan data.

52.d: The alternative measurement method was not used in this valuation.

52.e: NOL Using alternative trend assumptions The following table shows the Net OPEB Liability with a healthcare cost trend rate 1% higher and 1% lower than assumed in the valuation.

	Trend 1% Lower	Valuation Trend	Trend 1% Higher
Net OPEB Liability	\$122,061	\$275,712	\$417,684

Paragraph 53:

Discount Rate

The following information is intended to assist Laguna Beach USD to comply with Paragraph 53 requirements.

53.a: A discount rate of 6% was used in the valuation.

53.b: We assumed that contributions would be sufficient to fully fund the obligation over a period not to exceed 30 years.

53.c: We used historic 30 year real rates of return for each asset class along with our assumed long-term inflation assumption to set the discount rate. We offset the expected investment return by investment expenses of 25 basis points.

53.d and 53.e.: Not applicable.

53.f: Following is the assumed asset allocation and assumed rate of return for each.

Total Compensation Systems, Inc.

CERBT - Strategy 3

Asset Class	Percentage of Portfolio	Assumed Gross Return
US Large Cap	24.0000	7.7950
Long-Term Corporate Bonds	34.0000	5.2950
Long-Term Government Bonds	8.0000	4.5000
US Small Cap	8.0000	7.7950
Treasury Inflation Protected Securities (TIPS)	15.0000	7.7950
US Real Estate	8.0000	7.7950
All Commodities	3.0000	7.7950

We looked at rolling periods of time for all asset classes in combination to appropriately reflect correlation between asset classes. That means that the average returns for any asset class don't necessarily reflect the averages over time individually, but reflect the return for the asset class for the portfolio average. We used geometric means.

53.g: The following table shows the Net OPEB liability with a discount rate 1% higher and 1% lower than assumed in the valuation.

	Discount Rate 1% Lower	Valuation Discount Rate	Discount Rate 1% Higher
Net OPEB Liability	\$473,072	\$275,712	\$93,741

Paragraph 55:

Changes in the Net OPEB Liability

Please see reconciliation on page 9. Please see the notes for Paragraph 244 below for more information.

Paragraph 56:

Additional Net OPEB Liability Information

The following information is intended to assist Laguna Beach USD to comply with Paragraph 56 requirements.

56.a: The valuation date is June 30, 2017.

The measurement date is June 30, 2017.

56.b; 56.c; 56.d; 56.e; 56.f: Not applicable

56.g: To be determined by the employer

56.h.(1) through (4): Not applicable

56.h.(5): To be determined by the employer

56.i: Not applicable

Paragraph 57:

Required Supplementary Information

57.a: Please see reconciliation on page 9. Please see the notes for Paragraph 244 below for more information.

57.b: These items are provided on page 9 for the current valuation, except for covered payroll, which should be determined based on appropriate methods.

57.c: We have not been asked to calculate an actuarially determined contribution amount. We assume the District contributes on an ad hoc basis, but in an amount sufficient to fully fund the obligation over a period not to exceed 30 years.

Total Compensation Systems, Inc.

57.d: We are not aware that there are any statutorily or contractually established contribution requirements.

Paragraph 58:

Actuarially Determined Contributions

We have not been asked to calculate an actuarially determined contribution amount. We assume the District contributes on an ad hoc basis, but in an amount sufficient to fully fund the obligation over a period not to exceed 30 years.

Paragraph 244:

Transition Option

Prior periods were not restated due to the fact that prior valuations were not rerun in accordance with GASB 75. It was determined that the time and expense necessary to rerun prior valuations and to restate prior financial statements was not justified.

Total Compensation Systems, Inc.

APPENDIX F: GLOSSARY OF RETIREE HEALTH VALUATION TERMS

Note: The following definitions are intended to help a *non-actuary* understand concepts related to retiree health valuations. Therefore, the definitions may not be actuarially accurate.

<u>Actuarial Cost Method:</u>	A mathematical model for allocating OPEB costs by year of service. The only actuarial cost method allowed under GASB 74/75 is the entry age actuarial cost method.
<u>Actuarial Present Value of Projected Benefit Payments:</u>	The projected amount of all OPEB benefits to be paid to current and future retirees discounted back to the valuation or measurement date.
<u>Deferred Inflows/Outflows of Resources:</u>	A portion of certain items that can be deferred to future periods or that weren't reflected in the valuation. The former includes investment gains/losses, actuarial gains/losses, and gains/losses due to changes in actuarial assumptions or methods. The latter includes contributions made to a trust subsequent to the measurement date but before the statement date.
<u>Discount Rate:</u>	Assumed investment return net of all investment expenses. Generally, a higher assumed interest rate leads to lower service costs and total OPEB liability.
<u>Fiduciary Net Position:</u>	Net assets (liability) of a qualifying OPEB "plan" (i.e. qualifying irrevocable trust or equivalent arrangement).
<u>Implicit Rate Subsidy:</u>	The estimated amount by which retiree rates are understated in situations where, for rating purposes, retirees are combined with active employees and the employer is expected, in the long run, to pay the underlying cost of retiree benefits.
<u>Measurement Date:</u>	The date at which assets and liabilities are determined in order to estimate TOL and NOL.
<u>Mortality Rate:</u>	Assumed proportion of people who die each year. Mortality rates always vary by age and often by sex. A mortality table should always be selected that is based on a similar "population" to the one being studied.
<u>Net OPEB Liability (NOL):</u>	The Total OPEB Liability minus the Fiduciary Net Position.
<u>OPEB Benefits:</u>	Other Post Employment Benefits. Generally medical, dental, prescription drug, life, long-term care or other postemployment benefits that are not pension benefits.
<u>OPEB Expense:</u>	This is the amount employers must recognize as an expense each year. The annual OPEB expense is equal to the Service Cost plus interest on the Total OPEB Liability (TOL) plus change in TOL due to plan changes minus projected investment income; all adjusted to reflect deferred inflows and outflows of resources.

Total Compensation Systems, Inc.

<u>Participation Rate:</u>	The proportion of retirees who elect to receive retiree benefits. A lower participation rate results in lower service cost and a TOL. The participation rate often is related to retiree contributions.
<u>Retirement Rate:</u>	The proportion of active employees who retire each year. Retirement rates are usually based on age and/or length of service. (Retirement rates can be used in conjunction with the service requirement to reflect both age and length of service). The more likely employees are to retire early, the higher service costs and actuarial accrued liability will be.
<u>Service Cost:</u>	The annual dollar value of the “earned” portion of retiree health benefits if retiree health benefits are to be fully accrued at retirement.
<u>Service Requirement:</u>	The proportion of retiree benefits payable under the OPEB plan, based on length of service and, sometimes, age. A shorter service requirement increases service costs and TOL.
<u>Total OPEB Liability (TOL):</u>	The amount of the actuarial present value of projected benefit payments attributable to employees’ past service based on the actuarial cost method used.
<u>Trend Rate:</u>	The rate at which the employer’s share of the cost of retiree benefits is expected to increase over time. The trend rate usually varies by type of benefit (e.g. medical, dental, vision, etc.) and may vary over time. A higher trend rate results in higher service costs and TOL.
<u>Turnover Rate:</u>	The rate at which employees cease employment due to reasons other than death, disability or retirement. Turnover rates usually vary based on length of service and may vary by other factors. Higher turnover rates reduce service costs and TOL.
<u>Valuation Date:</u>	The date as of which the OPEB obligation is determined by means of an actuarial valuation. Under GASB 74 and 75, the valuation date does not have to coincide with the statement date, but can’t be more than 30 months prior.

Laguna Beach Unified School District

18. ACTION

May 22, 2018

Approval: Purchase Agreement with Solution Tree for the 2018-19 School Year in an Amount Not-to-Exceed \$6,500.00

Proposal

Staff proposes the Board of Education approve the Purchase Agreement with Solution Tree for speaker, Jon Yost, to present at the LBUSD Summer Staff Professional Development on August 29, 2018. The cost of the speaker is not-to-exceed \$6,500.00.

Background

Laguna Beach High School and Thurston Middle School will conduct a two-day professional development program for teachers prior to the beginning of the new school year. The 2018/19 Staff Professional Development Program will include Jon Yost from Solution Tree. Four to six additional days of coaching and guidance from Jon Yost or another Solution Tree team member may be considered for an additional cost to follow up.

Budget Impact

The consulting cost for this speaker for our August 29, 2018 professional development day is \$6,500.00 and will be paid from site professional development funds.

Recommended Action

Staff recommends the Board of Education approve the Purchase Agreement with Solution Tree for speaker, Jon Yost, to present at the LBUSD Summer Staff Professional Development on August 29, 2018. The cost of the speaker is not-to-exceed \$6,500.00.

**Solution Tree, Inc.
Purchase Agreement**

Effective April 20, 2018, Solution Tree, Inc. ("Solution Tree") located at 555 N. Morton St., Bloomington, IN 47404 and Laguna Beach USD ("Customer") located at 550 Blumont Street Laguna Beach, CA US 92651 agree as follows:

- 1. Summary of Products and Services:** Customer will purchase the following Solution Tree products and services ("Products"). Additional Products may be added in a mutually agreed upon written Addendum.

Products and Services	Total
Onsite Professional Development	\$6,500.00
Total	\$6,500.00

- 2. Payment Terms:** Customer will provide Solution Tree with a purchase order made out to Solution Tree, 555 N. Morton St., Bloomington, IN 47404, for the full amount due under this Agreement upon execution of this Agreement (the "Purchase Order Due Date"). A non-refundable deposit of 20% of the Onsite Professional Development amount will be invoiced upon execution of this Agreement. The total includes any travel, lodging, and incidental expenses incurred by Solution Tree. All payments are due net 30 days from the actual date of invoice. All past due invoices are subject to a finance charge of 1.5% monthly. Solution Tree will invoice Customer off of the purchase order based on the following schedule:

Description	Payment	Expected Invoice Date
20% Deposit (non-refundable)	\$1,300.00	Upon execution of Agreement
Onsite Professional Development	\$5,200.00	August 29, 2018

3. Onsite Professional Development

- 3.1. Description of Services:** Solution Tree agrees to provide a speaker, Jon Yost ("Associate"), to disseminate information for Customer on the topic of *PLC at Work™* on August 29, 2018.
- 3.2. Presentation Materials:** Customer will reproduce any handouts and other print materials related to the services and will notify the Associate directly of any deadlines for reproduction.
- 3.3. Venue and Audio/Visual Equipment:** Customer will provide a venue, audio/video equipment, and technical support for all sessions.

4. General Terms

- 4.1. Intellectual Property:** Customer acknowledges that Solution Tree or Associate owns the copyrights to all tangible or electronic presentation materials, handouts, and/or program books used in conjunction with services performed under this Agreement and that no materials will be developed specifically for Customer. Solution Tree will retain all copyrights owned prior to entering this Agreement, and Customer may not reproduce any materials not designated



reproducible without the express written permission of Solution Tree. All audio, video, and digital recording of the services by Customer is prohibited.

4.2. Force Majeure: If events beyond the parties' control make it impossible to perform under this Agreement, the party unable to perform will not have any liability to the other party for the prevented performance. All obligations unaffected by such an event will remain in place.

4.3. Termination: Solution Tree may terminate this Agreement if Solution Tree has not received a purchase order by the Purchase Order Due Date.

a. Onsite Professional Development: If Customer cancels any Onsite Professional Development Services within 90 days of the scheduled date for any reason but Force Majeure, Customer will reimburse Solution Tree for any reasonable business expenses incurred in anticipation of performance of this Agreement that exceed the amount of the deposit. If events beyond the parties' control make performance on the scheduled dates impossible, the parties will use best efforts to reschedule the Onsite Professional Development Services.

4.4. Entire Agreement: This Agreement and any exhibits attached hereto constitute the entire agreement of the parties and supersede any prior or contemporaneous written or oral understanding or agreement. No waiver or modification of any of the terms of the Agreement will be effective unless made in writing and signed by both parties, and the unenforceability, invalidity, or illegality of any provision of this Agreement will not render the other provisions unenforceable, invalid, or illegal. Any waiver by either party of any default or breach hereunder will not constitute a waiver of any provision of this Agreement or of any subsequent default or breach of the same or a different kind.

This Agreement is acknowledged and accepted by Customer and Solution Tree:

Jason Vioria
Superintendent
Laguna Beach USD

Date

Ali Cummins
Associate Director of Professional Development
Solution Tree, Inc.

Date

Please email this Agreement to Tony McGuiness at Tony.McGuiness@SolutionTree.com or fax to 866.308.3135.

CONTACT INFORMATION

Please provide the following information.

Who will be the contact person for the work?

Contact: _____
Title: _____
Phone: _____
Email: _____
Cell #: _____
Fax: _____

Who will receive and pay the invoice?

Contact: _____
Title: _____
Phone: _____
Email: _____
Fax: _____

Shipping Information (required for resource delivery)

Shipping Contact: _____
Shipping Address: _____
City, State, Zip: _____
Phone: _____
Delivery Date: _____
Delivery Times: _____

Choose one: ☐ Do you have a Delivery Dock?
☐ Do you have double doors (for pallet)?
☐ Do you require inside delivery?

Laguna Beach Unified School District

19. ACTION

May 22, 2018

Approval: Independent Contractor Agreement with Catlin Tucker for Consulting Fees for the 2018-19 School Year in an Amount Not-to-Exceed \$7,600.00

Proposal

Staff proposes the Board of Education approve an Independent Contractor Agreement for consulting services for the 2018-19 school year by Catlin Tucker, a Google Certified Innovator, bestselling author, international trainer, and frequent Edtech speaker. Ms. Tucker will present to our secondary ELA teachers during the spring of the 2018-19 school year.

Background

Catlin Tucker currently teaches in Sonoma County where she was named Teacher of the Year in 2010. She has written a book titled *Creatively Teach the Common Core Literacy Standards with Technology* to support teachers in thinking outside of the box as they shift to a new set of standards.

Ms. Tucker is an expert in the use of StudySync, our ELA adopted textbook for Thurston Middle School and Laguna Beach High School. In March 2018, she presented to our secondary teachers on the integration of StudySync with other strategies on rotation structure, furniture arrangement, blended learning, grading and feedback. This professional development was invaluable to our teachers and they requested that we bring Ms. Tucker back for follow-up work. She will provide two days of additional professional development during the spring of 2018-19 at a consulting cost of \$3,000.00 per day plus travel expenses of approximately \$800 per visit, totaling \$7,600.00.

Budget Impact

The cost for this presentation is not-to-exceed \$7,600.00.

Recommended Action

Staff recommends the Board of Education approve the Independent Contractor Agreement for consulting services for the 2018-19 school year by Catlin Tucker at a cost of \$7,600.00.

INDEPENDENT CONTRACTOR AGREEMENT

This AGREEMENT is hereby entered into between the Laguna Beach Unified School District, hereinafter referred to as "DISTRICT," and **Catlin Tucker**, Address: **281 MacArthur Court, Sonoma, CA 95476, Phone: 707-292-4806**; hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; and

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. Scope of Work. CONTRACTOR shall provide **two professional development days** to our Secondary English Language Arts teachers in support of our English Language Arts Program and our adopted StudySync Curriculum.
2. Term. CONTRACTOR shall commence providing services under this AGREEMENT upon Board approval and will diligently perform as required **during the 2018-19 school year**.
3. Compensation. DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT a total fee **not to exceed \$7,600.00 for two professional development days and a not-to-exceed amount of \$1600.00 for travel expenses**. DISTRICT shall pay CONTRACTOR according to the following terms and conditions: **Net 30 days upon invoicing after delivery of each day of service**.
4. Expenses. DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT except those included in item 3 above.
5. Independent Contractor. CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and

local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. Materials. CONTRACTOR shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT. CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. Originality of Services. CONTRACTOR agrees that in providing services pursuant to this AGREEMENT, CONTRACTOR shall obey and comply with all copyright, trademark and patent laws, rules and regulations, including proper identification of all copyrighted materials used.

8. Copyright/Trademark/Patent. CONTRACTOR further understands and agrees that in the event materials are produced pursuant to this AGREEMENT for the benefit of the DISTRICT for which a copyright, trademark and patent may be secured, the DISTRICT shall have the right to such copyright, trademark or patent. CONTRACTOR further understands and agrees that all materials produced for the benefit of the DISTRICT pursuant to this AGREEMENT shall become the DISTRICT'S property, and reuse is subject to the DISTRICT'S express written permission.

9. Termination. DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within five (5) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the five (5) days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charged to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. Hold Harmless. CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any persons, including the DISTRICT or its officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

(d) Any acts or omissions by CONTRACTOR or any person or corporation employed by CONTRACTOR relating to services to be rendered under this Agreement.

11. Insurance. CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of One Million Dollars (\$1,000,000) per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." CONTRACTOR agrees to carry malpractice and/or professional liability insurance in the amount One Million Dollars (\$1,000,000). Prior to the execution of this Agreement, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees that not less than 30 days prior to the expiration of any

coverage, CONTRACTOR will provide evidence of renewal to DISTRICT. CONTRACTOR agrees to name DISTRICT and its officers, agents and employees as additional insureds under said policies. CONTRACTOR shall provide proof of current Worker's Compensation insurance for CONTRACTOR'S employees (if applicable).

12. Assignment. The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR without the prior written consent of District.

13. Compliance With Applicable Laws. The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in operations covered by this AGREEMENT or accruing out of the performance of such operations.

14. Permits/Licenses. CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

15. Employment With Public Agency. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

16. Entire Agreement/Amendment. This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

17. Affirmative Action Employment. CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of sexual orientation, race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

18. Non Waiver. The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. Notice. All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post

Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section.

At the date of this AGREEMENT, the addresses of the parties are as follows:

LAGUNA BEACH UNIFIED

CONTRACTOR

SCHOOL DISTRICT

Catlin Tucker

550 Blumont

Address: 281 MacArthur Court

Laguna Beach, CA 92651

Sonoma, CA 95476

20. **Severability.** If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. **Governing Law.** The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS ____ DAY OF _____, 2018.

LAGUNA BEACH UNIFIED SCHOOL DISTRICT CONTRACTOR

By: _____

By: _____

Signature

Signature

Jason Viloria, Ed.D.

Catlin Tucker

Typed Name

Typed Name

LBUSD Superintendent of Schools

Contractor

Laguna Beach Unified School District

20. ACTION

May 22, 2018

Approval: Contract with University of California Irvine, Math Project (UCIMP) Consulting Services, for the 2018-19 School Year in an Amount Not-to-Exceed \$26,400.00

Proposal

Staff proposes the Board of Education approve a contract for consulting services by the University of California Irvine Math Project (UCIMP), to continue their professional development for LBUSD secondary math teachers.

Background

The UCIMP partnered with the District during the 2016-17 and 2017-18 school years to build language rich conceptual math lessons to support Algebra I, Geometry, and Algebra II classes. We propose to continue the partnership during the 2018-19 school year. During the 2016-17 school year, the UCIMP provided Laguna Beach High School with nine professional development days for coaching and scope and sequence planning and support in the completion of intervention units for curriculum/lessons. Additionally, they provided two days of training to the Thurston Middle School math teachers. During 2017-18, our high school math teachers received pedagogical content based professional development, unit curriculum/lesson writing, and general support. This proposal included 11 days of professional development and eight units for our secondary math teachers, to include two days for Algebra I, four days for Algebra II, and two planning days for the entire department.

Budget Impact

The projected cost for this consulting work for the 2018-19 school year is not-to-exceed \$26,400.00.

Recommended Action

Staff recommends the Board of Education approve the contract for additional consulting services by the University of California Irvine Math Project to support our secondary math teachers in successfully implementing the Common Core Math standards.

INDEPENDENT CONTRACTOR AGREEMENT

This AGREEMENT is hereby entered into between the Laguna Beach Unified School District, hereinafter referred to as "DISTRICT," and **University of California Irvine, Address: 120 Theory Street, Suite 150, Irvine, CA 92697**, hereinafter referred to as "CONTRACTOR."

WHEREAS, DISTRICT is authorized by Section 53060 of the California Government Code to contract with and employ any persons for the furnishing of special services and advice in financial, economic, accounting, engineering, legal or administrative matters, if such persons are specially trained and experienced and competent to perform the special services required; and

WHEREAS, DISTRICT is in need of such special services and advice; and

WHEREAS, CONTRACTOR is specially trained and experienced and competent to perform the special services required by the DISTRICT, and such services are needed on a limited basis;

NOW, THEREFORE, the parties agree as follows:

1. **Scope of Work.** CONTRACTOR shall perform services for the DISTRICT **Ten days of professional development work at Laguna Beach Unified School District during the 2018-19 school year.**

2. **Term.** CONTRACTOR shall commence providing services under this AGREEMENT upon Board approval and will diligently perform as required until **June 31, 2019.**

3. **Compensation.** DISTRICT agrees to pay the CONTRACTOR for services satisfactorily rendered pursuant to this AGREEMENT **a total fee not to exceed \$26,400.00, which includes ten professional development days and four math units.** DISTRICT shall pay CONTRACTOR according to the following terms and conditions: **Net 30 days upon receipt of invoice at completion of services rendered.**

4. **Expenses.** DISTRICT shall not be liable to CONTRACTOR for any costs or expenses paid or incurred by CONTRACTOR in performing services for DISTRICT.

5. **Independent Contractor.** CONTRACTOR, in the performance of this AGREEMENT, shall be and act as an independent contractor. CONTRACTOR understands and agrees that he/she and all of his/her employees shall not be considered officers, employees or agents of the DISTRICT, and are not entitled to benefits of any kind or nature normally provided employees of the DISTRICT and/or to which DISTRICT's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Worker's Compensation. CONTRACTOR assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the services to be provided under this AGREEMENT. CONTRACTOR shall assume full responsibility for payment of all federal, state and local taxes or contributions, including unemployment insurance, social security and income taxes with respect to CONTRACTOR's employees.

6. Materials. CONTRACTOR shall furnish, at his/her own expense, all labor, materials, equipment, supplies and other items necessary to complete the services to be provided pursuant to this AGREEMENT. CONTRACTOR's services will be performed, findings obtained, reports and recommendations prepared in accordance with generally and currently accepted principles and practices of his/her profession.

7. Originality of Services. CONTRACTOR agrees that in providing services pursuant to this AGREEMENT, CONTRACTOR shall obey and comply with all copyright, trademark and patent laws, rules and regulations, including proper identification of all copyrighted materials used.

8. Copyright/Trademark/Patent. CONTRACTOR further understands and agrees that in the event materials are produced pursuant to this AGREEMENT for the benefit of the DISTRICT for which a copyright, trademark and patent may be secured, the DISTRICT shall have the right to such copyright, trademark or patent. CONTRACTOR further understands and agrees that all materials produced for the benefit of the DISTRICT pursuant to this AGREEMENT shall become the DISTRICT'S property, and reuse is subject to the DISTRICT'S express written permission.

9. Termination. DISTRICT may, at any time, with or without reason, terminate this AGREEMENT and compensate CONTRACTOR only for services satisfactorily rendered to the date of termination. Written notice by DISTRICT shall be sufficient to stop further performance of services by CONTRACTOR. Notice shall be deemed given when received by the CONTRACTOR or no later than three days after the day of mailing, whichever is sooner.

DISTRICT may terminate this AGREEMENT upon giving of written notice of intention to terminate for cause. Cause shall include: (a) material violation of this AGREEMENT by the CONTRACTOR; or (b) any act by CONTRACTOR exposing the DISTRICT to liability to others for personal injury or property damage; or CONTRACTOR is adjudged a bankrupt, CONTRACTOR makes a general assignment for the benefit of creditors or a receiver is appointed on account of CONTRACTOR's insolvency. Written notice by DISTRICT shall contain the reasons for such intention to terminate and unless within five (5) days after service of such notice the condition or violation shall cease, or satisfactory arrangements for the correction thereof be made, this AGREEMENT shall upon the expiration of the five (5) days cease and terminate. In the event of such termination, the DISTRICT may secure the required services from another contractor. If the cost to the DISTRICT exceeds the cost of providing the service pursuant to this AGREEMENT, the excess cost shall be charged to and collected from the CONTRACTOR. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to DISTRICT. Written notice by DISTRICT shall be deemed given when received by the other party, or no later than three days after the day of mailing, whichever is sooner.

10. Hold Harmless. CONTRACTOR agrees to and does hereby indemnify, hold harmless and defend the DISTRICT and its governing board, officers, employees and agents from every claim or

demand made and every liability, loss, damage or expense, of any nature whatsoever, which may be incurred by reason of:

(a) Liability for damages for: (1) death or bodily injury to person; (2) injury to, loss or theft of property; or (3) any other loss, damage or expense arising out of (1) or (2) above, sustained by the CONTRACTOR or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, upon or in connection with the services called for in this AGREEMENT, however caused, except for liability for damages referred to above which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(b) Any injury to or death of any persons, including the DISTRICT or its officers, employees and agents, or damage to or loss of any property caused by any act, neglect, default, or omission of the CONTRACTOR, or any person, firm or corporation employed by the CONTRACTOR, either directly or by independent contract, arising out of, or in any way connected with, the services covered by this AGREEMENT, whether said injury or damage occurs either on or off DISTRICT's property, except for liability for damages which result from the sole negligence or willful misconduct of the DISTRICT or its officers, employees or agents.

(c) Any liability for damages which may arise from the furnishing or use of any copyrighted or uncopyrighted matter or patented or unpatented invention under this AGREEMENT.

(d) Any acts or omissions by CONTRACTOR or any person or corporation employed by CONTRACTOR relating to services to be rendered under this Agreement.

11. Insurance. CONTRACTOR agrees to carry a comprehensive general and automobile liability insurance with limits of One Million Dollars (\$1,000,000) per occurrence combined single limit for bodily injury and property damage in a form mutually acceptable to both parties to protect CONTRACTOR and DISTRICT against liability or claims of liability which may arise out of this AGREEMENT. In addition, CONTRACTOR agrees to provide an endorsement to this policy stating, "Such insurance as is afforded by this policy shall be primary, and any insurance carried by DISTRICT shall be excess and noncontributory." CONTRACTOR agrees to carry malpractice and/or professional liability insurance in the amount One Million Dollars (\$1,000,000). Prior to the execution of this Agreement, CONTRACTOR shall provide DISTRICT with certificates of insurance evidencing all coverages and endorsements required hereunder including a thirty (30) day written notice of cancellation or reduction in coverage. CONTRACTOR agrees that not less than 30 days prior to the expiration of any coverage, CONTRACTOR will provide evidence of renewal to DISTRICT. CONTRACTOR agrees to name DISTRICT and its officers, agents and employees as additional insureds under said policies.

CONTRACTOR shall provide proof of current Worker's Compensation insurance for CONTRACTOR'S employees (if applicable).

12. Assignment. The obligations of the CONTRACTOR pursuant to this AGREEMENT shall not be assigned by the CONTRACTOR without the prior written consent of District.

13. Compliance With Applicable Laws. The services completed herein must meet the approval of the DISTRICT and shall be subject to the DISTRICT's general right of inspection to secure the satisfactory completion thereof. CONTRACTOR agrees to comply with all federal, state and local laws, rules, regulations and ordinances that are now or may in the future become applicable to CONTRACTOR, CONTRACTOR's business, equipment and personnel engaged in operations covered by this AGREEMENT or accruing out of the performance of such operations.

14. Permits/Licenses. CONTRACTOR and all CONTRACTOR's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this AGREEMENT.

15. Employment With Public Agency. CONTRACTOR, if an employee of another public agency, agrees that CONTRACTOR will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this AGREEMENT.

16. Entire Agreement/Amendment. This AGREEMENT and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, and may be amended only by a written amendment executed by both parties to the AGREEMENT.

17. Affirmative Action Employment. CONTRACTOR agrees that it will not engage in unlawful discrimination in employment of persons because of sexual orientation, race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.

18. Non Waiver. The failure of DISTRICT or CONTRACTOR to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this AGREEMENT, shall not be deemed a waiver by that party of such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.

19. Notice. All notices or demands to be given under this AGREEMENT by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally served or if mailed on the third day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section.

At the date of this AGREEMENT, the addresses of the parties are as follows:

LAGUNA BEACH UNIFIED	CONTRACTOR
SCHOOL DISTRICT	University of California, Irvine Math Project
550 Blumont	Attn: Karajeane Hyde
Laguna Beach, CA 92651	Irvine, CA 92697

20. Severability. If any term, condition or provision of this AGREEMENT is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect, and shall not be affected, impaired or invalidated in any way.

21. Governing Law. The terms and conditions of this AGREEMENT shall be governed by the laws of the State of California with venue in Orange County, California.

THIS AGREEMENT IS ENTERED INTO THIS _____ DAY OF _____, 2018.

LAGUNA BEACH UNIFIED
SCHOOL DISTRICT

CONTRACTOR

By: _____

By: _____

Signature

Signature

Jason Vilorio, Ed.D., Superintendent of Schools

The Regents of the University of California

Typed Name

Typed Name

Laguna Beach Unified School District

21. ACTION

May 22, 2018

Approval: Award Contract to BrightView Landscape Services, Inc., for Grounds Maintenance Services on a Unit Cost Basis for the 2018/19 Fiscal Year in an Amount Not-To-Exceed \$360,000.00

Proposal

Staff proposes the Board of Education authorize the Assistant Superintendent of Business Services to enter into a contract for grounds maintenance services with BrightView Landscape Services, Inc. on a unit cost basis for the 2018/19 fiscal year, July 1, 2018 through June 30, 2019, in an amount not-to-exceed \$360,000.00.

Background

Grounds maintenance services includes the maintenance and operation of the landscape planting and irrigation systems located at all district sites. The maintenance contractor's responsibility is to ensure that all landscape, plant life, irrigation systems, and general site areas be maintained in a healthy and well-groomed state at all times. The services follow a specified schedule which outlines specific tasks and identifies when each task is to be performed.

In an effort to encourage bidder interest, staff provided three informational job walks for interested bidders to view the facilities. Bids were opened and publicly read aloud at 2:00 p.m. on May 3, 2018.

The following list contains the numbered bid category, a brief description of the scope of services, the hypothetical bid amount for a list of services on a unit cost basis, and an additive bid alternate to provide the landscape services included within the hypothetical list of services by means of organic non-toxic maintenance methods. The hypothetical bid amount plus the additive alternate is utilized to determine the lowest bidder. The hypothetical bid amount includes a basket of services routinely used by the District within a fiscal year. Staff has verified references and bid documentation.

Bid Category	Number of Bids	Range of Base Bids	Range of Alternate #1 Bids
No. 1 – Grounds Maintenance Services	2	\$320,461.89 - \$747,859.01	\$21,156.00 - \$867,859.01

The following service provider has been determined to be the lowest responsible and responsive bidder and is within the amount budgeted for the bid category. Through the competitive bid process, the projected grounds maintenance costs for the 2018/19 fiscal year, including the costs of the bid alternate to utilize organic non-toxic maintenance methods, are planned to be less than the current 2017/18 fiscal year service costs that are budgeted at \$387,000.00.

Bid Category	Contractor	Base Bid Amount	Alternate #1 Bid Amount
No. 1 – Grounds Maintenance Services	BrightView Landscape Services, Inc.	\$320,461.89	\$21,156.00

The unit cost bid for services satisfies the competitive requirements related to bid limits for services provided to local public agencies. Award of the bid does not require the District to solely contract with the vendor listed in the Board report and future services may be bid independently at the District's discretion. All work that is under the bid limit may be awarded to alternative vendors.

The award of the bid is for a period of one-year and may be renewed annually for a maximum of four consecutive years.

Budget Impact

The services in an amount not-to-exceed \$360,000.00 will be paid from the General Fund (Fund 01).

Recommended Action

Staff recommends the Board of Education award the contract for grounds maintenance services to BrightView Landscape Services, Inc. on a unit cost basis for the 2018/19 fiscal year, July 1, 2018 through June 30, 2019, in an amount not-to-exceed \$360,000.00.

BID FORM

Grounds Maintenance Services

Laguna Beach Unified School District

Bid No. 2018_4

CONTRACTOR
NAME:

BrightView Landscape Services, Inc.

ADDRESS:

1960 S. Yale Street, Santa Ana CA 92704

TELEPHONE:

(714) 546-7843

FAX:

(714) 546-7295

EMAIL

christian.galindo@brightview.com

TO: Laguna Beach Unified School District, acting by and through its Governing Board, herein called "District".

1. Pursuant to and in compliance with your Notice Calling for Bids and other documents relating thereto, the undersigned bidder, having familiarized himself with the terms of the Contract, the local conditions affecting the performance of the Contract, the cost of the work at the place where the work is to be done, with the Bid Documents, hereby proposes and agrees to perform within the time stipulated, the Contract, including all of its component parts, and everything required to be performed, including its acceptance by the District, and to provide and furnish any and all labor, materials, tools, expendable equipment, and utility and transportation services necessary to perform the Contract and complete all of the work in a workmanlike manner required in connection with the service of **Bid Package #1 Grounds Maintenance Services** on a unit costs basis in the District described above, all in strict conformance with the Bid Documents on file of said District for amounts set forth herein.

2. **BIDDER ACKNOWLEDGES THE FOLLOWING ADDENDUM:**

Number Number Number

1 2 3

Acknowledge the inclusion of all Addenda issued prior to bid in the blanks provided above. Your failure to do so may render your bid non-responsive.

3. **TOTAL PRICE:** See the Unit Price Log included within this Bid Form to be completed and submitted by Contractor. The Grand Total of all the line item costs inclusive of the hypothetical services listed in Sections A, B, and C in the Unit Price Log will be used to determine the base bid.
4. It is understood that the District reserves the right to reject any or all bids and/or waive any irregularities or informalities in this bid or in the bid process. The Contractor understands that it may not withdraw this bid for a period of ninety (60) days after the date set for the opening of bids.
5. Attached is bid security in the amount specified: Bid bond, certified check, or cashier's check (circle one)
6. The required List of Designated Subcontractors is attached hereto.
7. The required Non-Collusion Declaration is attached hereto.
8. It is understood and agreed that if written notice of the acceptance of this bid is mailed, telegraphed, or delivered to the undersigned after the opening of the bid, and within the time this bid is required to remain open, or at any time thereafter before this bid is withdrawn, the undersigned will execute and deliver to the District a Contract in the form attached hereto in accordance with the bid as accepted, and that he or she will also furnish and deliver to the District the Performance Bond, all within five (5) calendar days after award of Contract, and that the work under the Contract shall be commenced by the undersigned bidder, if awarded the Contract, by the start date provided in the District's Notice to Proceed, or other subsequent document issued by the District for a specific project or site, and shall be completed by the Contractor in the time specified by the District.
9. The names of all persons interested in the foregoing proposal as principals are as follows:

Christian Galindo, Branch Manager

Shannon Speratos, Sr. Branch Manager

Josh Dake, Senior Vice President

(IMPORTANT NOTICE: If bidder or other interested person is a corporation, state the legal name of such corporation, as well as the names of the president, secretary, treasurer, and manager thereof; if a co-partnership, state the true names of the firm, as well as the names of all individual co-partners comprising the firm; if bidder or other interested person is an individual, state the first and last names in full.)

10. **PROTEST PROCEDURES.** If there is a bid protest, the grounds shall be submitted as set forth in the Instructions to Bidders.

11. The undersigned bidder shall be licensed and shall provide the following California Contractor's license information:

License Number: 266211

License Expiration Date: 3/31/2020

Name on License: BrightView Landscape Services, Inc.

Class of License: C-27, C-31, C61/D49

DIR Registration Number: 1000005364

If the bidder is a joint venture, each member of the joint venture must include the above information.

12. Time is of the essence regarding this Contract, therefore, in the event the bidder to whom the Contract is awarded fails or refuses to post the required bonds and return executed copies of the Agreement form within five (5) calendar days from the date of receiving the Notice of Award, the District may declare the bidder's bid deposit or bond forfeited as damages.

13. The bidder declares that he/she has carefully examined the location of the proposed Project, that he/she has examined the Contract Documents, including the Plans, General Conditions, Supplemental Conditions (if any), Addenda, and Specifications, all others documents and requirements that are attached to and/or contained in the Project Manual, all other documents issued to bidders and read the accompanying instructions to bidders, and hereby proposes and agrees, if this proposal is accepted, to furnish all materials and do all work required to complete the said work in accordance with the Contract Documents, in the time and manner therein prescribed for the unit cost amounts set forth in this Bid Form.

14. DEBARMENT. In addition to seeking remedies for False Claims under Government Code section 12650 et seq. and Penal Code section 72, the District may debar a Contractor if the Board, or the Board may designate a hearing officer who, in his or her discretion, finds the Contractor has done any of the following:

- a. Intentionally or with reckless disregard, violated any term of a contract with the District;
- b. Committed an act or omission which reflects on the Contractor's quality, fitness or capacity to perform work for the District;
- c. Committed an act or offense which indicates a lack of business integrity or business honesty; or
- d. Made or submitted a false claim against the District or any other public entity. (See Government Code section 12650, et seq., and Penal Code section 72)

15. DESIGNATION OF SUBCONTRACTORS. In compliance with the Subletting and Subcontracting Fair Practices Act (California Public Contract Code section 4100 et seq.) and any amendments thereof, each bidder shall list subcontractors on the District's form Subcontractor list. This subcontractor list shall be submitted with the bid and is a required form.

16. UNIT COST PRICING AND REQUIREMENTS.

- a. Bidders are required to provide unit prices for the labor or materials specified for all line items in the Unit Price Log attached hereto. Failure to provide prices for all line items may render the bidder's bid non-responsive. If any line item involves no cost, bidders shall write "\$0" or "No Cost" for such line items.
- b. The price or "Cost" of a unit of work or material is determined by multiplying the bidder's "Unit Price" with the specified quantity (for example, per square foot, per linear foot, each, etc.) This bid is for an indefinite-quantity of the supplies, materials, labor or services specified or as determined herein and effective for the period stated in the Agreement Form.

c. The bidder's Unit Price must be all inclusive and must contain all appropriate contingencies and markups such as the Contractor's overhead, profit, social security contribution, general insurances, workman's compensation insurance, state unemployment insurance, federal unemployment insurance, mobilization and demobilization costs, labor rates and prevailing wage rate included in the Contract, transportation, incidental tools and equipment, taxes, any markups for materials, equipment, labor, installation costs, subcontractor's overhead, profit, etc., and any other contingencies in connection therewith since no allowance will be made later for additional costs or claims.

d. Bidders are cautioned to check and confirm all amounts and calculations set forth herein and that all required information is provided and all blanks filled in. If there are any conflicts, discrepancies, mathematical errors or ambiguities in any quantity, unit cost, total cost or extension of costs, the District, in its sole discretion, may reconcile any conflicts, discrepancies, mathematical errors or ambiguities by using the data provided that will result in the more restrictive and higher price, quantity and total, and the bidder agrees to be bound by the District's reconciliation. If the District cannot reconcile any conflicts, discrepancies, mathematical errors or ambiguities by using the data provided, the District may deem such bid non-responsive.

e. Proposals in which the prices are, in the District's evaluation and opinion, unbalanced, and those which are incomplete or show any alteration of form, or contain any additions or conditional or alternate bids that are not called for or otherwise permitted, may be rejected as non-responsive. If, in the District's sole discretion, it determines any pricing, costs or other information submitted by a bidder may result in an unbalanced bid, the District may deem such bid non-responsive. A bid may be determined by the District to be unbalanced if the bid is based on prices significantly less than cost for some work and prices which are significantly overstated in relation to cost for other work, and if there is a reasonable doubt that the bid will result in the lowest overall cost to the District even though it may be the low evaluated bid, or if it is so unbalanced as to be tantamount to allowing an advanced payment.

f. Delivery or performance shall be made only as authorized by orders issued in accordance with a Notice to Proceed. The Contractor shall furnish to the District, when and if ordered, the supplies or services specified in the Unit Price Log, as well as any non-listed supplies or services as specified herein, to perform the work as requested by the District.

g. Any order issued during the effective period of this Contract and not completed within that period shall be completed by the Contractor within the time specified in the Notice to Proceed with no additional cost to the District.

h. The District does not warrant or otherwise guarantee any minimum or maximum quantity of work and the quantities provided are estimates only and subject to change in the sole discretion of the District. There is no limit on the number of orders that may be issued. The District may issue orders requiring delivery to multiple destinations or performance at multiple locations within the District.

i. The Unit Prices provided by the Contractor are to remain unchanged throughout the first year of the contract. During option years, Unit Prices will be adjusted upon exercising the options in accordance with Section 17, "Adjustments to Unit Prices for Option Years" below.

17. **ADJUSTMENTS TO UNIT PRICES FOR OPTION YEARS.** The Unit Prices set forth in the Unit Price Log, which the District shall pay the Contractor, may be adjusted annually on the date set forth in the Agreement Form pursuant to the following formula, provided the Contractor submits a request for a price adjustment to the District in writing no later than 60 days of the date of the Agreement Form each year. The Unit Price Adjustment shall be calculated as follows:

- a. The current year Unit Prices multiplied by the Consumer Price Index for the prior year, rounded to the nearest dollar. The Consumer Price Index is defined as the Los Angeles-Riverside-Orange County, California Consumer Price Index, Housing, All Urban Consumers, as published by the U.S. Department of Labor, Bureau of Labor Relations for the month of October in each year.
- b. The applicable prevailing wage rate(s) shall be adjusted only if the applicable wage rate(s) has a predetermined rate increase ("double asterisk") based on the advertisement date of this bid.
- c. If the Contractor does not provide the District with a requested price increase as set forth above, and the District renews the Contract as set forth in the Agreement Form, Contractor agrees to provide all services or materials in accordance with the pricing stated in the Unit Price Log.

UNIT PRICE LOG SECTION A.

GROUNDS MAINTENANCE SCHEDULING CALENDAR	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE			
1. Turf - Common Areas	Yearly												Unit Price	Subtotal	
Mowing weekly (weather permitting)	5	4	4	5	4	4	5	4	4	4	5	4	52	\$ 341.25	\$ 17,745.00
Hard Edging & Soft Edging	5	4	4	5	4	4	5	4	4	4	5	4	52	\$ 520.00	\$ 27,040.00
Pre-emergent Weed Control			1						1				2	\$ 784.00	\$ 1,568.00
Post-emergent Weed Control	1	1	1	1	1	1	1	1	1	1	1	1	12	\$ 260.00	\$ 3,120.00
Fertilization (21-2-4 Nitra King)			1			1			1				3	\$ 982.00	\$ 2,946.00
Fertilization (44-0-0 100% Polyon ST)												1	1	\$ 982.00	\$ 982.00
Aeration		1						1					2	\$ 2,130.00	\$ 4,260.00
2. Baseball Field - L.B.H.S. Specific	Yearly												Unit Price	Subtotal	
Mowing weekly (weather permitting)	5	4	4	5	4	4	5	4	4	4	5	4	52	\$ 32.50	\$ 1,690.00
Vertical Edge	5	4	4	5	4	4	5	4	4	4	5	4	52	\$ 32.50	\$ 1,690.00
Pre-emergent Weed Control			1				1						2	\$ 196.00	\$ 392.00
Post-emergent Weed Control	1								1				2	\$ 196.00	\$ 392.00
Fertilize Infield			1				1			1			3	\$ 140.00	\$ 420.00
Fertilize Outfield			1				1			1			3	\$ 157.00	\$ 471.00
Patch sod where needed	1			1									2	\$ 960.00	\$ 1,920.00
Fill Outfield holes	1			1									2	\$ 640.00	\$ 1,280.00
Irrigation Inspection, Repairs & Minor Adjustments	1	1	1	1	1	1	1	1	1	1	1	1	12	\$ 55.00	\$ 660.00
Irrigation Controller Programming	1			1			1			1			4	\$ 110.00	\$ 440.00
Import 1 truckload of infield dirt, Laser Level, re-build mound							1						1	\$ TBD	\$ TBD
Import 1 truckload of warning track dirt, compact, level							1						1	\$ TBD	\$ TBD
Aeration	1				1								2	\$ 445.00	\$ 890.00
Dethatching	1				1								2	\$ 445.00	\$ 890.00
Overseeding w/ Bermuda grass	1		1										2	\$ 850.00	\$ 1,700.00
3. Planter beds / Shrubs	Yearly												Unit Price	Subtotal	
Prune and Detail	5	4	4	3	2	2	2	2	3	4	5	4	40	\$ 1,950.00	\$ 78,000.00
Pre-emergent Weed Control			1						1				2	\$ 392.00	\$ 784.00
Post-Emergent Weed Control	1			1						1			3	\$ 392.00	\$ 1,176.00
Fertilization			1							1			2	\$ 520.00	\$ 1,040.00
Insecticide / Fungicide Application (as needed)				1					1			1	3	\$ 784.00	\$ 2,352.00
4. Slopes (excludes fuel modification zones)	Yearly												Unit Price	Subtotal	
Prune and Detail			4			4			4			4	16	\$ 2,860.00	\$ 45,760.00
Pre-emergent Weed Control			1						1				2	\$ 392.00	\$ 784.00
Post-Emergent Weed Control	1			1						1			3	\$ 392.00	\$ 1,176.00
Fertilization										1			1	\$ 392.00	\$ 392.00
Insecticide / Fungicide Application (as needed)				1					1				2	\$ 784.00	\$ 1,568.00
5. Trees	Yearly												Unit Price	Subtotal	
Pruning trees under 15' in height			2							2			4	\$ 520.00	\$ 2,080.00
Fertilization				1									1	\$ 130.00	\$ 130.00
Insect / Disease Control (as needed)			1						1			1	3	\$ 294.00	\$ 882.00
Stake adjustment / removal												1	1	\$ 260.00	\$ 260.00
Maintain uniform tree rings in turf and planters	1	1	1	1	1	1	1	1	1	1	1	1	12	\$ 390.00	\$ 4,680.00

TOTAL FOR ALL GROUNDS MAINTENANCE SERVICES (SUBSECTIONS 1-5 ABOVE) PER YEAR

\$ 211,560.00

UNIT PRICE LOG

SECTION B. (EXTRA WORK)

As a requirement of this bid, the contractor will follow the parameters listed below when pricing any and all extra work to the District. Extra work includes but is not limited to the following scope of work; irrigation, planting, mulch, soil amendments, tree pruning, tree removals, tree health care, grading, turf renovations, landscape lighting (repair, replacement or installation) rock / boulder installations and synthetic turf installation or replacement. Price materials and labor separately. Contractor may be required to submit invoices for extra work to verify cost plus markup. **BIDDERS ARE TO COMPLETE ALL YELLOW CELLS IN THE UNIT PRICE LOG.**

Item #	Item Description:	Column A % Markup above contractor's wholesale cost:	Column B Estimated Unit Price (For Bid Purposes Only)	Column C Unit Price $\approx (A \cdot B)$	Column D Quantity	Column E Subtotal $\approx (C \cdot D)$
1. Plant Material						
1a	Groundcover - dirt flat	15%	\$ 21.00	\$ 21.00	30	\$ 631.00
1b	Succulent Groundcover - dirt flat	15%	\$ 34.00	\$ 34.00	30	\$ 1020.00
1c	1 Gallon standard shrub	15%	\$ 3.18	\$ 3.18	150	\$ 477.00
1d	1 Gallon premium shrub	15%	\$ 4.75	\$ 4.75	200	\$ 950.00
1e	1 Gallon Succulent	15%	\$ 4.55	\$ 4.55	100	\$ 455.00
1f	2 Gallon Carpet Rose	15%	\$ 12.50	\$ 12.50	50	\$ 625.00
1g	5 Gallon standard shrub	15%	\$ 12.00	\$ 12.00	150	\$ 1800.00
1h	5 Gallon Iceberg Rose	15%	\$ 13.00	\$ 13.00	30	\$ 390.00
1i	5 Gallon Vine on Stake	15%	\$ 15.60	\$ 15.60	20	\$ 312.00
1j	5 Gallon Premium shrub	15%	\$ 18.00	\$ 18.00	100	\$ 1800.00
1k	5 Gallon Succulent	15%	\$ 21.00	\$ 21.00	40	\$ 840.00
1l	15 Gallon standard shrub	15%	\$ 36.00	\$ 36.00	30	\$ 1080.00
1m	15 gallon Premium Shrub	15%	\$ 52.00	\$ 52.00	30	\$ 1560.00
1n	15 Gallon Tree w/ 2 stakes & ties	15%	\$ 100.00	\$ 100.00	15	\$ 1500.00
1o	24" box standard tree w/ 2 stakes & ties	15%	\$ 200.00	\$ 200.00	10	\$ 2000.00
1p	24" box multi trunk tree	15%	\$ 240.00	\$ 240.00	10	\$ 2400.00
1q	36" standard tree w/ 2 stakes & ties	15%	\$ 500.00	\$ 500.00	5	\$ 2500.00
1r	36" multi trunk tree	15%	\$ 460.00	\$ 460.00	5	\$ 2300.00
Section Total - Annual Estimated Plant Material Cost						\$ 22,639.00

2. Irrigation Parts						
2a	1804 Spray Head w/ SAM Rainbird	15%	\$ 3.13	\$ 3.13	32	\$ 100.16
2b	1806 Spray Head w/ SAM Rainbird	15%	\$ 8.67	\$ 8.67	40	\$ 346.80
2c	1812 12 Spray Head w/ SAM Rainbird	15%	\$ 11.44	\$ 11.44	25	\$ 286.00
2d	G4 Solenoid Assembly	15%	\$ 21.67	\$ 21.67	15	\$ 325.05
2e	PGP Ultra 4 Pop Sprinkler w/ Check Valve	15%	\$ 13.01	\$ 13.01	30	\$ 390.30
2f	PGP Ultra 12 Pop Up Sprinkler	15%	\$ 27.26	\$ 27.26	20	\$ 545.20
2g	1-20 Ultra 6 Pop Up Sprinkler Stainless Steel	15%	\$ 29.74	\$ 29.74	20	\$ 594.80
2h	1-40 Ultra 4 Rotor W/ 1 Inlet 50-360 Degrees	15%	\$ 67.53	\$ 67.53	20	\$ 1350.60
2i	1/2" Quik-Fix Repair Coupling	15%	\$ 2.32	\$ 2.32	5	\$ 11.60
2j	3/4" Quik-Fix Repair Coupling	15%	\$ 2.48	\$ 2.48	10	\$ 24.80
2k	1" Quik-Fix Repair Coupling	15%	\$ 2.84	\$ 2.84	7	\$ 19.88
2l	1 1/2" Quik-Fix Repair Coupling	15%	\$ 6.07	\$ 6.07	7	\$ 42.49
2m	2" Quik-Fix Repair Coupling	15%	\$ 9.23	\$ 9.23	7	\$ 64.61
2n	2 1/2" Quik-Fix Repair Coupling	15%	\$ 14.32	\$ 14.32	5	\$ 71.60
2o	1" Electric Valve Brass Rainbird	15%	\$ 134.69	\$ 134.69	3	\$ 404.07
2p	1-1/2" Elect Valve Brass Rainbird	15%	\$ 212.14	\$ 212.14	15	\$ 3182.10
2q	2" Elect Valve Brass Rainbird	15%	\$ 266.02	\$ 266.02	20	\$ 5320.40
2r	Traditional Spray Nozzles	15%	\$ 0.82	\$ 0.82	300	\$ 246.00
2s	Hunter MP Rotator Nozzle	15%	\$ 6.66	\$ 6.66	100	\$ 666.00
2t	Pre-Filled Dri-Splice Crimp Connectors each	15%	\$ 1.48	\$ 1.48	150	\$ 222.00

Item #	Item Description:	Column A % Markup above contractor's wholesale cost:	Column B Estimated Unit Price (For Bid Purposes Only)	Column C Unit Price =(A*B)	Column D Quantity	Column E Subtotal =(C*D)
2u	14 X 19 Rectangular Box/ICV Green Box and Cover NDS	15%	\$ 22.51	\$ 22.51	15	\$ 337.65
2v	13 X 20 Jumbo Valve Box Overlapping Cover ICV Green NDS	15%	\$ 43.98	\$ 43.98	10	\$ 439.80
2w	10 Round Green Box/Lid ICV Only NDS	15%	\$ 9.71	\$ 9.71	10	\$ 97.10
2x	Rebar #4 X 24 Straight Mwr	15%	\$ 3.00	\$ 3.00	40	\$ 120.00
Section Total - Annual Estimated Irrigation Part Cost						\$ 15,209.01

3. Mulch & Soil Amendments						
3a	Planter Mix - two cubic foot bag	20%	\$ 12.00	\$ 12.00	40	\$ 480.00
3b	Acid Planter Mix - two cubic foot bag	20%	\$ 20.00	\$ 20.00	30	\$ 600.00
3c	Gro-Power 25# Bag	20%	\$ 44.00	\$ 44.00	15	\$ 660.00
3d	Forest Floor .5" to 1.5" Mulch per Yard	20%	\$ 27.00	\$ 27.00	50	\$ 1350.00
3e	Topsoil per Yard	20%	\$ 61.00	\$ 61.00	7	\$ 427.00
Section Total - Annual Estimated Mulch & Soil Amendments Cost						\$ 3,517.00

4. Tree Removals						
4a	1"-3" diameter trunk at breast height	n/a	n/a	\$ 110.00	10	\$ 1110.00
4b	4-6" diameter trunk at breast height	n/a	n/a	\$ 165.00	6	\$ 990.00
4c	7"-12" diameter trunk at breast height	n/a	n/a	\$ 275.00	4	\$ 1110.00
4d	13"-18" diameter trunk at breast height	n/a	n/a	\$ 485.00	2	\$ 970.00
4e	19"-26" diameter trunk at breast height	n/a	n/a	\$ 975.00	1	\$ 975.00
4f	27"-36" diameter trunk at breast height	n/a	n/a	\$ 1750.00	1	\$ 1750.00
4g	37"-48" diameter trunk at breast height	n/a	n/a	\$ 3500.00	1	\$ 3500.00
Section Total - Annual Estimated Tree Removal Cost						\$ 10,385.00

5. Labor for Extra Work						
5a	Landscape Maint. - General Laborer	n/a	n/a	\$ 35.00	40	\$ 1400.00
5b	Landscape Maint. - Crew Leader / Leadman	n/a	n/a	\$ 45.00	16	\$ 720.00
5c	Landscaper - Equipment Operator	n/a	n/a	\$ 60.00	24	\$ 1440.00
5d	Landscaper - Installation Crew Leader	n/a	n/a	\$ 60.00	40	\$ 2400.00
5e	Landscaper - Installation Laborer	n/a	n/a	\$ 40.00	80	\$ 3200.00
5f	Irrigation Laborer	n/a	n/a	\$ 45.00	20	\$ 900.00
5g	Irrigation Technician	n/a	n/a	\$ 60.00	20	\$ 1200.00
5h	Landscape Designer	n/a	n/a	\$ 125.00	10	\$ 1250.00
5i	I.S.A. Certified Tree Worker	n/a	n/a	\$ 75.00	24	\$ 1800.00
5j	Tree climber (non-certified)	n/a	n/a	\$ 65.00	24	\$ 1560.00
5k	Spray Technician	n/a	n/a	\$ 65.00	20	\$ 1300.00
5l	Emergency Response (after hours) per hour	n/a	n/a	\$ 65.00	4	\$ 260.00
Section Total - Annual Estimated Labor Cost						\$ 17,430.00

Total Extra Work Cost (Sections 1-5 Above) **\$ 69,180.01**

UNIT PRICE LOG

SECTION C. (TREE CARE)

As a requirement of this bid, the contractor will follow the parameters listed below when pricing any and all extra tree care work. Include all direct, indirect, materials, equipment, labor, traffic control, etc. to provide complete and turnkey services per the below unit rates. **BIDDERS ARE TO COMPLETE ALL YELLOW CELLS IN THE UNIT PRICE LOG.**

Item #	Species	Quantity	Time of Year	Objective	Price per Tree 2018/19	Subtotal
1. Bus Yard (Located at 2003 Laguna Canyon Road)						
1a	Bottlebrush	3	Summer	Crown Thin 50%, Reduce for Road Visibility	\$ 104.40	\$ 313.20
ab	Ash (Large)	1	Summer	Crown Thin 40%, Shape	\$ 652.50	\$ 652.50
1c	Eucalyptus	4	Summer	Crown Thin 50%, Prune Away From Roofline	\$ 156.60	\$ 626.40
1d	Chinese Elm	1	Summer	Crown Thin 30%, Shape	\$ 192.27	\$ 192.27
Bus Yard Total						\$ 1,784.37

2. El Morro Elementary School (8681 N. Coast Hwy.)						
2a	Sycamore	15	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 69.60	\$ 1044.00
2b	New Zealand Xmas Tree	7	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 304.50
2c	Chinese Elm	6	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 39.15	\$ 234.90
2d	Chinese Elm (Large)	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 130.50	\$ 130.50
2e	Strawberry Tree	5	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 29.00	\$ 145.00
2f	Mulberry Tree	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 46.40	\$ 46.40
2g	Acacia	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 43.50
2h	Ficus	2	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 130.50	\$ 261.00
2i	Giant Yucca	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 65.25	\$ 65.25
2j	Magnolia	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 87.00	\$ 87.00
2k	Pittosporum	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 36.25	\$ 36.25
2l	Queen Palm	14	Early Spring	Prune to 10&2, Remove Fruit	\$ 43.50	\$ 609.00
2m	Juniper	3	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 58.00	\$ 174.00
2n	Eucalyptus (Large)	5	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 130.50	\$ 652.50
2o	Eucalyptus (XL)	3	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 174.00	\$ 522.00
2p	Pine (XL)	7	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
2q	Pine (L)	4	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
2r	Oak	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
2s	Pine Removal	1		Flush Cut	\$ 783.00	\$ 783.00
El Morro E.S. Total						\$ 5,198.80

3. Laguna Beach High School (625 Park Ave.)						
3a	Brisbane Box	19	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 50.46	\$ 958.74
3b	Crape Myrtle	16	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 50.46	\$ 807.36
3c	African Sumac	6	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 261.00
3d	Honey Locust	10	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 21.75	\$ 217.50
3e	Bottlebrush (Med)	4	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 174.00
3f	Bottlebrush (XL)	1	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 104.40	\$ 104.40
3g	Ficus	5	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 104.40	\$ 522.00
3h	Acacia	4	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 174.00
3i	Chinese Flame Tree	4	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 50.46	\$ 201.84
3j	Bradford Pear	3	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 50.46	\$ 151.38

Item #	Species	Quantity	Time of Year	Objective	Price per Tree 2018/19	Subtotal
3k	Loquat	3	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 130.50
3l	Carrotwood	2	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 39.15	\$ 78.30
3m	Elm Species	2	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 54.81	\$ 109.62
3n	Bottle Tree	1	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 52.20	\$ 52.20
3o	Magnolia	1	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 36.54	\$ 36.54
3p	Carob Tree	2	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 87.00
3q	Sweet Shade	1	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 43.50
3r	Chinese Elm	1	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 72.21	\$ 72.21
3s	King Palm	1	Summer	Prune to 10&2, Remove Fruit	\$ 50.75	\$ 50.75
3t	Mexican Fan Palm	8	Summer	Prune to 10&2, Remove Fruit	\$ 58.00	\$ 464.00
3u	Queen Palm	12	Summer	Prune to 10&2, Remove Fruit	\$ 50.75	\$ 609.00
3v	California Fan Palm	14	Summer	Prune to 10&2, Remove Fruit	\$ 65.25	\$ 913.50
3w	Date Palm	5	Summer	Prune to 9&3, Remove Fruit	\$ 104.40	\$ 522.00
3x	Sycamore (Med)	11	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 478.50
3y	Sycamore (Large)	5	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 104.40	\$ 522.00
3z	Eucalyptus (Small)	8	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 28.73	\$ 229.84
3aa	Eucalyptus (Large)	7	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 139.20	\$ 974.40
3ab	Brazilian Pepper	2	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 58.29	\$ 116.58
3ac	Norfolk Island Pine	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
LBHS Total						\$ 9,062.50

4. District Office (550 Blumont Street)						
4a	African Sumac	5	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 52.20	\$ 261.00
4b	Ficus (Reduce)	5	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 239.25	\$ 1196.25
4c	Ficus (Thin)	5	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 261.00	\$ 1305.00
4d	Brazilian Pepper	1	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 65.25	\$ 65.25
4e	Rodocarpus	1	Summer	Crown Thin 25%, Shape, Crown Raise	\$ 261.00	\$ 261.00
4f	King Palm	1	Summer	Prune to 10&2, Remove Fruit	\$ 43.50	\$ 43.50
4g	Queen Palm	4	Summer	Prune to 10&2, Remove Fruit	\$ 43.50	\$ 174.00
4h	Mexican Fan Palm	1	Summer	Prune to 10&2, Remove Fruit	\$ 50.46	\$ 50.46
4i	Canary Island Date Palm	2.5	Summer	Remove Dead Fronds & Fruit, Raise for Building C	\$ 217.50	\$ 543.75
4j	Afghan Pine	2	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 217.50	\$ 435.00
4k	Juniper	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
4l	Torrey Pine	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
4m	Giant Yucca	4	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
District Office Total						\$ 4,935.21

5. Thurston Middle School (2100 Park Ave.)						
5a	Brisbane Box	28	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 34.80	\$ 974.40
5b	Oak	22	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 34.80	\$ 765.60
5c	California Pepper	11	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 34.80	\$ 382.80
5d	Chinese Elm	9	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 391.50

Item #	Species	Quantity	Time of Year	Objective	Price per Tree 2018/19	Subtotal
5e	Melaleuca	3	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 26.30	\$ 78.90
5f	Magnolia	3	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 34.80	\$ 104.40
5g	Podocarpus	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 43.50
5h	Weeping Fig	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 43.50
5i	Eucalyptus	40	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 130.50	\$ 5220.00
5j	Tree Acacia	29	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5k	Brazilian Pepper	10	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5l	Sycamore	5	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5m	Willow Species	2	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5n	Canary Island Pine	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5o	Myoporum	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5p	Juniper	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5q	Stone Pine	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5r	Honey Locust	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5s	Laurel Sumac	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
5t	Pine Removal	2		Flush Cut	\$ 1044.00	\$ 2088.00
Thurston M.S. Total						\$ 10,092.00

6. Top of the World Elementary School (21601 Treetop Lane)						
6a	Brazilian Pepper	10	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 58.00	\$ 580.00
6b	Brisbane Box	10	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 36.25	\$ 362.50
6c	California Sycamore	8	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 58.00	\$ 464.00
6d	Ficus	5	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 72.50	\$ 362.50
6e	Camphor	2	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 50.75	\$ 101.50
6f	Jacaranda	2	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 50.75	\$ 101.50
6g	Chinese Elm	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 36.25	\$ 36.25
6h	Oleander	17	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 50.75	\$ 862.75
6i	Acacia	13	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 43.50	\$ 565.50
6j	Queen Palm	3	Early Spring	Prune to 10&2, Remove Fruit	\$ 43.50	\$ 130.50
6k	Eucalyptus	38	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 130.50	\$ 4959.00
6l	Pine Tree	14	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
6m	Southern Live Oak	6	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
6n	Coast Live Oak	1	Early Spring	Crown Thin 25%, Shape, Crown Raise	\$ 0.00	\$ 0.00
6o	Eucalyptus	1		Flush Cut	\$ 783.00	\$ 783.00
Top of the World E.S. Total						\$ 9,309.00

NOTE: Bidder must complete the Unit Price Log, Section A, B, and C in entirety, and the grand total sum for all sections A, B, and C is to be written in the space below to be used as the Base Bid Amount.

The undersigned Bidder hereby proposes and agrees to be bound by all the terms and conditions of the Project Documents, including Addenda on file at the office of the Board of Trustees of said DISTRICT, to perform the services for the Base Bid sum of

Three hundred twenty thousand, four hundred sixty one and eighty nine cents Dollars.

(\$ 320,461.89) (Grand Total sum from completed UNIT PRICE LOG for all SECTIONS A, B, and C)

ALTERNATE BIDS: The following amounts shall be added to the Base Bid at the District's option and are not to be included within the Base Bid sum identified above. The District will determine the lowest bidder in accordance with Pubic Contract Code as provided for in the Information Provided to Bidders Form.

ADDITIVE ALTERNATE 1: Provide all services as outlined in Section A. of the Unit Price Log with only non-toxic and organic pesticides or herbicides, or other means and methods to mechanically maintain weed free landscape in conformance with the standards of care specified within the bid documents without the use of toxic pesticide application. All services are to be performed by the use of methods determined by the bidder to be the most cost effective method to deliver the services.

Twenty one thousand, one hundred fifty six Dollars

(\$ 21,156.00)

I the below-indicated bidder, declare under penalty of perjury that the information provided and representations made in this bid are true and correct. I agree to receive service of notices at the e-mail address listed below.

BrightView Landscape Services, Inc.

Proper Name of Company

Christian Galindo ; Shannen Sperotes

Name of Bidder Representative

32202 Paseo Adelanto

Street Address

San Juan Capistrano, CA 92675

City, State, and Zip

(714) 546-7843

Phone Number

(714) 546-7295

Fax Number

christian.galindo@brightview.com ; shannon.sperat@brightview.com

E-Mail

By:



Date: 5/1/2018

Signature of Bidder Representative

NOTE: If bidder is a corporation, the legal name of the corporation shall be set forth above together with the signature of authorized officers or agents and the document shall bear the corporate seal; if bidder is a partnership, the true name of the firm shall be set forth above, together with the signature of the partner or partners authorized to sign contracts on behalf of the partnership; and if bidder is an individual, his signature shall be placed above. All signatures must be made in permanent blue ink.

Laguna Beach Unified School District

22. ACTION

May 22, 2018

Approval: Approval to Award Contracts for the LBHS Stadium Restroom-Storage Building and Theater Upgrades Project in an Amount Not-to-Exceed \$1,869,320.00

Proposal

Staff proposes the Board of Education authorize the Assistant Superintendent of Business Services to enter into contracts for the LBHS Stadium Restroom-Storage Building and Theater Upgrades project in an amount not-to-exceed \$1,869,320.00.

Background

Bids were opened and publicly read aloud at 2:00 p.m. on May 2, 2018.

The following list contains the numbered bid category, a brief description of the scope of work contained in the category, the number of bids, and the range of the bid amounts.

Bid Category	Number of Bids	Range of Bids
Bid Package No. 1 – General Construction	3	\$1,264,000.00 - \$1,538,890.00
Bid Package No. 2 – Site Utilities & Plumbing	4	\$144,320.00 - \$235,000.00
Bid Package No. 3 – Electrical & Low Voltage	1	\$296,000.00

The low bidder for Bid Package No. 1 CABD Construction, Inc. submitted a request for relief due to clerical error(s) under Public Contract Code Section 5100 et seq. The bidder provided specific information about how the mistake(s) occurred and made the bid materially different than they intended.

The following contractors have been determined to be the lowest responsive and responsible bidders and are within the amount budgeted for the category. Staff has verified references and bid documentation.

Bid Category	Contractor	Bid Amount
Bid Package No. 1 – General Construction	Sanders Construction Services, Inc.	\$1,429,000.00
Bid Package No. 2 – Site Utilities & Plumbing	Pacific Plumbing Company of Santa Ana	\$144,320.00
Bid Package No. 3 – Electrical & Low Voltage	RDM Electric Co., Inc.	\$296,000.00

Budget Impact

The total fiscal impact to the District is \$1,869,320.00 to be expended from the following funding sources. In addition, a table summarizing the contractor's cost by project area is provided below.

\$1,413,370.00 LBHS Stadium Restroom-Storage Building – Capital Improvement Fund (Fund 4042).

\$455,950.00 Theater Upgrades – Capital Improvement Fund (Fund 4042).

Bid Package No.	Bidder	Project Area		TOTAL
		Restroom-Storage	Theater Upgrades	
Bid Package #1	Sanders Construction Services, Inc.	\$1,039,550.00	\$389,450.00	\$1,429,000.00
Bid Package #2	Pacific Plumbing Company of Santa Ana	\$ 144,320.00	N/A	\$ 144,320.00
Bid Package #3	RDM Electric Co., Inc.	\$ 229,500.00	\$ 66,500.00	\$ 296,000.00
TOTAL		\$1,413,370.00	\$455,950.00	\$1,869,320.00

Recommended Action

Staff recommends the Board of Education approve award of the contracts for the LBHS Stadium Restroom-Storage Building and Theater Upgrades Project in the amount not-to-exceed \$1,869,320.00 to the contractors identified within the Board Report.

BID FORM

Name of Bidder: Sanders Construction Services, Inc

To: **Laguna Beach Unified School District**, acting by and through its Governing Board, herein called the "DISTRICT."

1. The undersigned Bidder, having become familiarized with all the following documents including but not limited to the Notice Calling for Bids, Information for Bidders, Bid Form, Bid Security, Designation of Subcontractors Form, all prequalification forms pursuant to Public Contract Code Section 20111.5 and 20111.6, if any, Noncollusion Affidavit, Workers' Compensation Certificate, Faithful Performance Bond, Payment Bond, Agreement, Escrow Agreement, Drug-Free Workplace Certification, Criminal Records Check, Roof Disclosure Form, Iran Contracting Form, Certification, Change Order Forms, Shop Drawing Transmittal Form, all insurance requirements, Guarantee forms, Contractor's Certificate Regarding Non-Asbestos Containing Materials, DISTRICT'S Labor Compliance Program, Disabled Veteran Business Enterprises Certification, if applicable, General Conditions and Supplemental Conditions, if any, Special Conditions, if any, drawings, specifications, Trade Specific Bid Packages and all modifications, addenda and amendments, if any (hereinafter Project Documents), the local conditions affecting the performance of the work and the cost of the work at the place where the work is to be done, hereby proposes and agrees to be bound by all the terms and conditions of the Project Documents and agrees to perform, within the time stipulated, the work, including all of its component parts, and everything required to be performed, and to provide and furnish and pay for any and all of the labor, materials, tools, expendable equipment, and all applicable taxes, utility and transportation services necessary to perform the work and complete in a good workmanlike manner all of the work required in accordance with laws, codes, regulations, ordinances and any other legal requirements governing the work, in connection with the following:

Project: **LBHS STADIUM RESTROOM-STORAGE BLDG. AND THEATER UPGRADES**

Project No.:

Bid Pkg #: 1 - General Construction

all in strict conformity with the Project Documents, including Addenda Nos. 1, 2, and 3, on file at the office of the Board of Trustees of said DISTRICT for the sum of

One Million Four Hundred Twenty Nine Thousand Dollars
(\$ 1,429,000.⁰⁰)

The above bid sum is inclusive of the Laguna Beach High School Stadium Restroom-Storage Bldg. and Theater Upgrades Project. The award of bid for this contract is based off the above bid sum.

Each individual bid term shall be determined from visiting the work site, reviewing the drawings and specifications and all portions of the Project Documents, and shall include all items necessary to complete the work, including the assumption of all obligations, duties, and responsibilities necessary to

the successful completion of the Project, and the furnishing of all materials and equipment required to be incorporated in and form a permanent part of the work, and the furnishing of tools, equipment, supplies, transportation, facilities, labor, superintendence, and services required to perform and complete the work, all as per the requirements of the Project Documents, whether or not expressly listed or designated.

2. It is understood that the DISTRICT reserves the right to reject any or all bids or to waive any irregularities or informalities in any bids or in the bidding process. Bidder agrees that this bid shall remain open and not be withdrawn for the period specified in the Information for Bidders.

3. The required bid security is attached.

4. The required list(s) of proposed subcontractors is attached hereto, and the undersigned represents and warrants that such list(s) is complete and in compliance with the Subletting and Subcontracting Fair Practices Act. Public Contract Code Sections 4100, et seq.

5. It is understood and agreed that if written notice of the award of a contract is mailed, faxed, or delivered to the bidder, the bidder will execute and deliver to the DISTRICT the Agreement and will also furnish and deliver to the DISTRICT the Faithful Performance Bond and a separate Payment Bond as specified, and certificates and endorsements of insurance, the Workers' Compensation Certificate, Drug-Free Work Place Certification, the Criminal Records Check Certification, Contractor's Certificate Regarding Non-Asbestos Containing Materials, and the Disabled Veteran Business Enterprises Certification, if applicable, within five (5) working days of the notice of award of the contract, or as otherwise requested in writing by the DISTRICT. It is understood that should bidder fail or refuse to return these documents as required by the DISTRICT, the bid security shall be forfeited to the DISTRICT. The bidder further agrees that the work shall be commenced by the bidder, if awarded the contract, on or before the fifth (5th) day after receiving the DISTRICT's Notice to Proceed, and shall be completed by the bidder in the time specified by the DISTRICT.

6. Communications conveying notice of award of the contract, requests for additional information or other correspondence should be addressed to the bidder at the address stated below.

7. The name(s) of all persons interested in the bid as principals are as follows:
Pat Sanders - President

8. In submitting this bid, the bidder offers and agrees that if the bid is accepted, it will assign to DISTRICT all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act (Business & Professions Code Section 16700, et seq.) arising from purchases of goods, materials, or services by the bidder for sale to the DISTRICT pursuant to the bid. Such assignment shall be made and become effective at the time the DISTRICT tenders final payment under the contract. (Public Contract Code Section 7103.5; Government Code Section 4450, 4451 and 4552).

9. The undersigned hereby warrants that the bidder has an appropriate license, License No. 716521, Class B, at the time of the bid opening, that such license entitles bidder to provide the work, that such license will be in full force and effect throughout the duration of performance of this Project. Bidder shall be nonresponsive if the Bidder is not licensed as required by the DISTRICT

at the time of the bid opening. Any and all subcontractors to be employed by the undersigned shall have appropriate licenses at the time of the bid opening.

10. The bidder hereby certifies that it is, and at all times during the performance of work hereunder shall be, in full compliance with the provisions of the Immigration Reform and Control Act of 1986 ("IRCA") in the hiring of its employees, and the bidder shall indemnify, hold harmless and defend the DISTRICT against any and all actions, proceedings, penalties or claims arising out of the bidder's failure to comply strictly with the IRCA.

11. It is understood and agreed that if requested by the DISTRICT, the bidder shall furnish a notarized financial statement, references, and other information required by the DISTRICT sufficiently comprehensive to permit an appraisal of bidder's ability to perform the Project.

12. The undersigned hereby warrants that all work shall be completed within the calendar day time frames set forth per Supplemental Conditions and all other Contract Documents. Time is of the essence. The undersigned agrees that failure to complete the work within the time set forth herein will result in the imposition of liquidated damages for each consecutive calendar day of delay in the amount of One Thousand Dollars (\$1,000.00). (Government Code Section 53069.85)

13. The required noncollusion declaration is attached as required by Public Contract Code Section 7106. Bidder understands and agrees that failure to submit a completed and signed declaration will render the bidder automatically nonresponsive.

14. It is understood and agreed that all change order requests must be submitted in the form set forth in the Project Documents and pursuant to Article 59 of the General Conditions. The amount of allowable charges submitted pursuant to a change order shall be limited to the charges allowed under Article 59 of the General Conditions. Indirect, consequential and incidental costs, project management costs, extended home office and field office overhead, administrative costs and profit and other charges not specifically authorized under Article 59 of the General Conditions will not be allowed.

The undersigned hereby declares that all of the representations of this bid are made under penalty of perjury under the laws of the State of California.

Individual Name: _____
Signed by: _____
Print Name: _____
Date: _____
Business Address: _____
Telephone: _____

Partnership Name: _____
Signed by: _____
Print Name: _____
Date: _____
Business Address: _____
Telephone: _____
Other Partner(s): _____

Corporation Name: Sanders Construction Services, Inc
(a S Corporation¹)
Business Address: 20331 Lake Forest Drive, Suite C2
Telephone: 949-951-6944
Signed by: Pat Sanders, President, Date: 5-2-18
Print Name: Pat Sanders, President
Signed by: Anne Sanders, Secretary, Date: 5-2-18
Print Name: Anne Sanders, Secretary

[Seal]

Joint Venturer Name: _____
Signed by: _____, Joint Venturer
Print Name: _____

¹ A corporation awarded the contract shall furnish evidence of its corporate existence and evidence that the officer signing the Agreement and bonds is duly authorized to do so.

Date: _____

Business Address: _____

Telephone: _____

Other Parties to If an individual: _____

Joint Venture: _____ (Name)

Signed by: _____

Print Name: _____

Date: _____

Doing Business as: _____;

Business Address: _____

Telephone: _____

If a Partnership: _____ (Name)

Signed by: _____, Partner

Print Name: _____

Date: _____

Business Address: _____

Telephone: _____

If a Corporation: _____ (a _____ Corporation)

Signed By: _____ Date: _____

Print Name: _____

Title: _____

Date: _____

Business Address: _____

Telephone: _____

**ATTACHMENT "I" – BID AMOUNT BREAKDOWN
MARCH 29, 2018**

This form is to be submitted by the apparent low bidder within (24) hours after the bid opening. If the apparent low bidder withdraws their bid, or the District identifies the apparent low bidder to be non-responsive, then the new apparent low bidder is to return this form within (24) hours after receipt of notification from the District that they are the NEW apparent low bidder.

Bidder is to provide a breakdown of their total lump sum bid amount as provided in the Bid form per project site as identified below. Bidders are to include all costs associated with the contract documents, including the base bid allowances. The breakdown of the total base bid allowance by site will be provided to the apparent low bidder by the District for their incorporation into the below by site breakdown. The below amounts are to be used by the bidder when creating construction pay applications. Separate payment applications will be required for each site identified below, (1) original notarized copy of the standard AIA G702/703 application form.

LBHS PROJECT SITE

BID AMOUNT

Restroom-Storage Building

\$ \$984,100 -

Artists Theater Upgrades

\$ \$389,450 -

Stadium Aisle Step Widening

\$ \$55,450 -

BID TOTAL

\$ \$1,429,000 -

CABD CONSTRUCTION (LIC # 979680)

8526 Sun Fernando Road

Sun Valley, CA 91352

Phone: (818) 970-0332 Fax: (818) 579-7774

e-mail: cabd@cabdinc.com

05/07/2018

To: Ryan Zajda

Director of Facilities

Laguna Beach Unified School District

550 Blumont Street | Laguna Beach, CA 92651

Subject: LBHS Restroom/Storage Bldg. and ADA Theater Upgrades

Request for Withdrawal

In accordance to Public Contract Code sections 5101 through 5103,
We would like to withdraw bid proposal for LBHS Restroom/Storage Bldg. and ADA Theater
Upgrades project, due to the clerical error.

Sincerely,



Artem Mkrtchyan
Vice President

BID FORM

Name of Bidder: PACIFIC PLUMBING COMPANY OF SANTA ANA
To: Laguna Beach Unified School District, acting by and through its Governing Board, herein called the "DISTRICT."

1. The undersigned Bidder, having become familiarized with all the following documents including but not limited to the Notice Calling for Bids, Information for Bidders, Bid Form, Bid Security, Designation of Subcontractors Form, all prequalification forms pursuant to Public Contract Code Section 20111.5 and 20111.6, if any, Noncollusion Affidavit, Workers' Compensation Certificate, Faithful Performance Bond, Payment Bond, Agreement, Escrow Agreement, Drug-Free Workplace Certification, Criminal Records Check, Roof Disclosure Form, Iran Contracting Form, Certification, Change Order Forms, Shop Drawing Transmittal Form, all insurance requirements, Guarantee forms, Contractor's Certificate Regarding Non-Asbestos Containing Materials, DISTRICT'S Labor Compliance Program, Disabled Veteran Business Enterprises Certification, if applicable, General Conditions and Supplemental Conditions, if any, Special Conditions, if any, drawings, specifications, Trade Specific Bid Packages and all modifications, addenda and amendments, if any (hereinafter Project Documents), the local conditions affecting the performance of the work and the cost of the work at the place where the work is to be done, hereby proposes and agrees to be bound by all the terms and conditions of the Project Documents and agrees to perform, within the time stipulated, the work, including all of its component parts, and everything required to be performed, and to provide and furnish and pay for any and all of the labor, materials, tools, expendable equipment, and all applicable taxes, utility and transportation services necessary to perform the work and complete in a good workmanlike manner all of the work required in accordance with laws, codes, regulations, ordinances and any other legal requirements governing the work, in connection with the following:

Project: LBHS STADIUM RESTROOM-STORAGE BLDG. AND THEATER UPGRADES

Project No.: 1-43-18

Bid Pkg #: #2 SITE UTILITIES / PLUMBING

all in strict conformity with the Project Documents, including Addenda Nos. 1, 2, and 3, on file at the office of the Board of Trustees of said DISTRICT for the sum of

ONE HUNDRED FORTY FOUR THOUSAND THREE HUNDRED TWENTY-
Dollars
(\$ 144,320⁰⁰)

The above bid sum is inclusive of the Laguna Beach High School Stadium Restroom-Storage Bldg. and Theater Upgrades Project. The award of bid for this contract is based off the above bid sum.

Each individual bid term shall be determined from visiting the work site, reviewing the drawings and specifications and all portions of the Project Documents, and shall include all items necessary to complete the work, including the assumption of all obligations, duties, and responsibilities necessary to

the successful completion of the Project, and the furnishing of all materials and equipment required to be incorporated in and form a permanent part of the work, and the furnishing of tools, equipment, supplies, transportation, facilities, labor, superintendence, and services required to perform and complete the work, all as per the requirements of the Project Documents, whether or not expressly listed or designated.

2. It is understood that the DISTRICT reserves the right to reject any or all bids or to waive any irregularities or informalities in any bids or in the bidding process. Bidder agrees that this bid shall remain open and not be withdrawn for the period specified in the Information for Bidders.

3. The required bid security is attached.

4. The required list(s) of proposed subcontractors is attached hereto, and the undersigned represents and warrants that such list(s) is complete and in compliance with the Subletting and Subcontracting Fair Practices Act. Public Contract Code Sections 4100, et seq.

5. It is understood and agreed that if written notice of the award of a contract is mailed, faxed, or delivered to the bidder, the bidder will execute and deliver to the DISTRICT the Agreement and will also furnish and deliver to the DISTRICT the Faithful Performance Bond and a separate Payment Bond as specified, and certificates and endorsements of insurance, the Workers' Compensation Certificate, Drug-Free Work Place Certification, the Criminal Records Check Certification, Contractor's Certificate Regarding Non-Asbestos Containing Materials, and the Disabled Veteran Business Enterprises Certification, if applicable, within five (5) working days of the notice of award of the contract, or as otherwise requested in writing by the DISTRICT. It is understood that should bidder fail or refuse to return these documents as required by the DISTRICT, the bid security shall be forfeited to the DISTRICT. The bidder further agrees that the work shall be commenced by the bidder, if awarded the contract, on or before the fifth (5th) day after receiving the DISTRICT's Notice to Proceed, and shall be completed by the bidder in the time specified by the DISTRICT.

6. Communications conveying notice of award of the contract, requests for additional information or other correspondence should be addressed to the bidder at the address stated below.

7. The name(s) of all persons interested in the bid as principals are as follows:

DAVID ROLAND ZECH - PRESIDENT / SEC

8. In submitting this bid, the bidder offers and agrees that if the bid is accepted, it will assign to DISTRICT all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act (Business & Professions Code Section 16700, et seq.) arising from purchases of goods, materials, or services by the bidder for sale to the DISTRICT pursuant to the bid. Such assignment shall be made and become effective at the time the DISTRICT tenders final payment under the contract. (Public Contract Code Section 7103.5; Government Code Section 4450, 4451 and 4552).

9. The undersigned hereby warrants that the bidder has an appropriate license, License No. _____, Class _____, at the time of the bid opening, that such license entitles bidder to provide the work, that such license will be in full force and effect throughout the duration of performance of this Project. Bidder shall be nonresponsive if the Bidder is not licensed as required by the DISTRICT

at the time of the bid opening. Any and all subcontractors to be employed by the undersigned shall have appropriate licenses at the time of the bid opening.

10. The bidder hereby certifies that it is, and at all times during the performance of work hereunder shall be, in full compliance with the provisions of the Immigration Reform and Control Act of 1986 ("IRCA") in the hiring of its employees, and the bidder shall indemnify, hold harmless and defend the DISTRICT against any and all actions, proceedings, penalties or claims arising out of the bidder's failure to comply strictly with the IRCA.

11. It is understood and agreed that if requested by the DISTRICT, the bidder shall furnish a notarized financial statement, references, and other information required by the DISTRICT sufficiently comprehensive to permit an appraisal of bidder's ability to perform the Project.

12. The undersigned hereby warrants that all work shall be completed within the calendar day time frames set forth per Supplemental Conditions and all other Contract Documents. Time is of the essence. The undersigned agrees that failure to complete the work within the time set forth herein will result in the imposition of liquidated damages for each consecutive calendar day of delay in the amount of One Thousand Dollars (\$1,000.00). (Government Code Section 53069.85)

13. The required noncollusion declaration is attached as required by Public Contract Code Section 7106. Bidder understands and agrees that failure to submit a completed and signed declaration will render the bidder automatically nonresponsive.

14. It is understood and agreed that all change order requests must be submitted in the form set forth in the Project Documents and pursuant to Article 59 of the General Conditions. The amount of allowable charges submitted pursuant to a change order shall be limited to the charges allowed under Article 59 of the General Conditions. Indirect, consequential and incidental costs, project management costs, extended home office and field office overhead, administrative costs and profit and other charges not specifically authorized under Article 59 of the General Conditions will not be allowed.

The undersigned hereby declares that all of the representations of this bid are made under penalty of perjury under the laws of the State of California.

Individual Name: _____
Signed by: _____
Print Name: _____
Date: _____
Business Address: _____
Telephone: _____

Partnership Name: _____
Signed by: _____
Print Name: _____
Date: _____
Business Address: _____
Telephone: _____
Other Partner(s): _____

Corporation Name: PACIFIC PLUMBING COMPANY OF SANTA ANA
(a CALIFORNIA Corporation¹)
Business Address: 615 E. WASHINGTON AVE
SANTA ANA, CA 92702
Telephone: 714 547 6967
Signed by: DAVID R. ZECH, President, Date: 5/2/18
Print Name: DAVID R. ZECH, President
Signed by: DAVID R. ZECH, Secretary, Date: 5/2/18
Print Name: DAVID R. ZECH Secretary

[Seal]

Joint Venturer Name: _____
Signed by: _____, Joint Venturer
Print Name: _____

¹ A corporation awarded the contract shall furnish evidence of its corporate existence and evidence that the officer signing the Agreement and bonds is duly authorized to do so.

Date: _____

Business Address: _____

Telephone: _____

Other Parties to *If an individual:* _____

Joint Venture: _____ (Name)

Signed by: _____

Print Name: _____

Date: _____

Doing Business as: _____;

Business Address: _____

Telephone: _____

If a Partnership: _____

(Name)

Signed by: _____, Partner

Print Name: _____

Date: _____

Business Address: _____

Telephone: _____

If a Corporation: _____

(a _____ Corporation)

Signed By: _____ Date: _____

Print Name: _____

Title: _____

Date: _____

Business Address: _____

Telephone: _____

BID FORM

Name of Bidder: RDM Electric Co., Inc.

To: Laguna Beach Unified School District, acting by and through its Governing Board, herein called the "DISTRICT."

1. The undersigned Bidder, having become familiarized with all the following documents including but not limited to the Notice Calling for Bids, Information for Bidders, Bid Form, Bid Security, Designation of Subcontractors Form, all prequalification forms pursuant to Public Contract Code Section 20111.5 and 20111.6, if any, Noncollusion Affidavit, Workers' Compensation Certificate, Faithful Performance Bond, Payment Bond, Agreement, Escrow Agreement, Drug-Free Workplace Certification, Criminal Records Check, Roof Disclosure Form, Iran Contracting Form, Certification, Change Order Forms, Shop Drawing Transmittal Form, all insurance requirements, Guarantee forms, Contractor's Certificate Regarding Non-Asbestos Containing Materials, DISTRICT'S Labor Compliance Program, Disabled Veteran Business Enterprises Certification, if applicable, General Conditions and Supplemental Conditions, if any, Special Conditions, if any, drawings, specifications, Trade Specific Bid Packages and all modifications, addenda and amendments, if any (hereinafter Project Documents), the local conditions affecting the performance of the work and the cost of the work at the place where the work is to be done, hereby proposes and agrees to be bound by all the terms and conditions of the Project Documents and agrees to perform, within the time stipulated, the work, including all of its component parts, and everything required to be performed, and to provide and furnish and pay for any and all of the labor, materials, tools, expendable equipment, and all applicable taxes, utility and transportation services necessary to perform the work and complete in a good workmanlike manner all of the work required in accordance with laws, codes, regulations, ordinances and any other legal requirements governing the work, in connection with the following:

Project: LBHS STADIUM RESTROOM-STORAGE BLDG. AND THEATER UPGRADES

Project No.:

Bid Pkg #: 3 / Electrical & Low Voltage

all in strict conformity with the Project Documents, including Addenda Nos. 1, 2, and 3, on file at the office of the Board of Trustees of said DISTRICT for the sum of

Two Hundred ninety six thousand Dollars
(\$ 296,000.00)

The above bid sum is inclusive of the Laguna Beach High School Stadium Restroom-Storage Bldg. and Theater Upgrades Project. The award of bid for this contract is based off the above bid sum.

Each individual bid term shall be determined from visiting the work site, reviewing the drawings and specifications and all portions of the Project Documents, and shall include all items necessary to complete the work, including the assumption of all obligations, duties, and responsibilities necessary to

the successful completion of the Project, and the furnishing of all materials and equipment required to be incorporated in and form a permanent part of the work, and the furnishing of tools, equipment, supplies, transportation, facilities, labor, superintendence, and services required to perform and complete the work, all as per the requirements of the Project Documents, whether or not expressly listed or designated.

2. It is understood that the DISTRICT reserves the right to reject any or all bids or to waive any irregularities or informalities in any bids or in the bidding process. Bidder agrees that this bid shall remain open and not be withdrawn for the period specified in the Information for Bidders.

3. The required bid security is attached.

4. The required list(s) of proposed subcontractors is attached hereto, and the undersigned represents and warrants that such list(s) is complete and in compliance with the Subletting and Subcontracting Fair Practices Act. Public Contract Code Sections 4100, et seq.

5. It is understood and agreed that if written notice of the award of a contract is mailed, faxed, or delivered to the bidder, the bidder will execute and deliver to the DISTRICT the Agreement and will also furnish and deliver to the DISTRICT the Faithful Performance Bond and a separate Payment Bond as specified, and certificates and endorsements of insurance, the Workers' Compensation Certificate, Drug-Free Work Place Certification, the Criminal Records Check Certification, Contractor's Certificate Regarding Non-Asbestos Containing Materials, and the Disabled Veteran Business Enterprises Certification, if applicable, within five (5) working days of the notice of award of the contract, or as otherwise requested in writing by the DISTRICT. It is understood that should bidder fail or refuse to return these documents as required by the DISTRICT, the bid security shall be forfeited to the DISTRICT. The bidder further agrees that the work shall be commenced by the bidder, if awarded the contract, on or before the fifth (5th) day after receiving the DISTRICT's Notice to Proceed, and shall be completed by the bidder in the time specified by the DISTRICT.

6. Communications conveying notice of award of the contract, requests for additional information or other correspondence should be addressed to the bidder at the address stated below.

7. The name(s) of all persons interested in the bid as principals are as follows:

RDM Electric Co., Inc.

Robert D. McDonnell, President

Diane E. McDonnell, Secretary/Treasurer

8. In submitting this bid, the bidder offers and agrees that if the bid is accepted, it will assign to DISTRICT all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act (Business & Professions Code Section 16700, et seq.) arising from purchases of goods, materials, or services by the bidder for sale to the DISTRICT pursuant to the bid. Such assignment shall be made and become effective at the time the DISTRICT tenders final payment under the contract. (Public Contract Code Section 7103.5; Government Code Section 4450, 4451 and 4552).

9. The undersigned hereby warrants that the bidder has an appropriate license, License No. 539194, Class C-10, at the time of the bid opening, that such license entitles bidder to provide the work, that such license will be in full force and effect throughout the duration of performance of this Project. Bidder shall be nonresponsive if the Bidder is not licensed as required by the DISTRICT

at the time of the bid opening. Any and all subcontractors to be employed by the undersigned shall have appropriate licenses at the time of the bid opening.

10. The bidder hereby certifies that it is, and at all times during the performance of work hereunder shall be, in full compliance with the provisions of the Immigration Reform and Control Act of 1986 ("IRCA") in the hiring of its employees, and the bidder shall indemnify, hold harmless and defend the DISTRICT against any and all actions, proceedings, penalties or claims arising out of the bidder's failure to comply strictly with the IRCA.

11. It is understood and agreed that if requested by the DISTRICT, the bidder shall furnish a notarized financial statement, references, and other information required by the DISTRICT sufficiently comprehensive to permit an appraisal of bidder's ability to perform the Project.

12. The undersigned hereby warrants that all work shall be completed within the calendar day time frames set forth per Supplemental Conditions and all other Contract Documents. Time is of the essence. The undersigned agrees that failure to complete the work within the time set forth herein will result in the imposition of liquidated damages for each consecutive calendar day of delay in the amount of One Thousand Dollars (\$1,000.00). (Government Code Section 53069.85)

13. The required noncollusion declaration is attached as required by Public Contract Code Section 7106. Bidder understands and agrees that failure to submit a completed and signed declaration will render the bidder automatically nonresponsive.

14. It is understood and agreed that all change order requests must be submitted in the form set forth in the Project Documents and pursuant to Article 59 of the General Conditions. The amount of allowable charges submitted pursuant to a change order shall be limited to the charges allowed under Article 59 of the General Conditions. Indirect, consequential and incidental costs, project management costs, extended home office and field office overhead, administrative costs and profit and other charges not specifically authorized under Article 59 of the General Conditions will not be allowed.

The undersigned hereby declares that all of the representations of this bid are made under penalty of perjury under the laws of the State of California.

Individual Name: N/A
Signed by: N/A
Print Name: N/A
Date: N/A
Business Address: N/A
Telephone: N/A

Partnership Name: N/A
Signed by: N/A
Print Name: N/A
Date: N/A
Business Address: N/A
Telephone: N/A
Other Partner(s): N/A

Corporation Name: RDM Electric Co., Inc.
(a S Corporation¹)
Business Address: 13867 Redwood Avenue, Chino, CA 91710
Telephone: (909) 591-0990
Signed by: Robert D. McDonnell, President, Date: 4/30/18
Print Name: Robert D. McDonnell, President
Signed by: Diane E. McDonnell, Secretary, Date: 4/30/18
Print Name: Diane E. McDonnell, Secretary

[Seal]

Joint Venturer Name: N/A
Signed by: N/A, Joint Venturer
Print Name: N/A

¹ A corporation awarded the contract shall furnish evidence of its corporate existence and evidence that the officer signing the Agreement and bonds is duly authorized to do so.

Date: N/A

Business Address: N/A

Telephone: N/A

Other Parties to *If an individual:* N/A

Joint Venture: _____ (Name)

Signed by: N/A

Print Name: N/A

Date: N/A

Doing Business as: N/A;

Business Address: N/A

Telephone: N/A

If a Partnership: N/A

(Name)

Signed by: N/A, Partner

Print Name: N/A

Date: N/A

Business Address: N/A

Telephone: N/A

If a Corporation: N/A

(a N/A Corporation)

Signed By: N/A Date: N/A

Print Name: N/A

Title: N/A

Date: N/A

Business Address: N/A

Telephone: N/A

**ATTACHMENT "I" – BID AMOUNT BREAKDOWN
MARCH 29, 2018**

This form is to be submitted by the apparent low bidder within (24) hours after the bid opening. If the apparent low bidder withdraws their bid, or the District identifies the apparent low bidder to be non-responsive, then the new apparent low bidder is to return this form within (24) hours after receipt of notification from the District that they are the NEW apparent low bidder.

Bidder is to provide a breakdown of their total lump sum bid amount as provided in the Bid form per project site as identified below. Bidders are to include all costs associated with the contract documents, including the base bid allowances. The breakdown of the total base bid allowance by site will be provided to the apparent low bidder by the District for their incorporation into the below by site breakdown. The below amounts are to be used by the bidder when creating construction pay applications. Separate payment applications will be required for each site identified below, (1) original notarized copy of the standard AIA G702/703 application form.

LBHS PROJECT SITE

BID AMOUNT

Restroom-Storage Building

\$ 229,500.00

Artists Theater Upgrades

\$ 66,500.00

Stadium Aisle Step Widening

\$ N/A

BID TOTAL

\$ 296,000

Laguna Beach Unified School District

23. ACTION

May 22, 2018

Approval: **Award Contract to Best Contracting Services, Inc., For the 2018-2019 Roofing Replacements Project at Various Sites in an Amount Not-to-Exceed of \$562,390.00**

Proposal

Staff proposes the Board of Education authorize the Assistant Superintendent of Business Services to enter into a contract for the 2018-2019 roofing replacements project at various sites.

Background

Bids were opened and publicly read aloud at 2:00 p.m. on April 18, 2018.

The following list contains the numbered bid category, along with a brief description of the scope of work contained in the category.

Bid Category	Number of Bids	Range of Bids
Bid Package No. 1 – Roofing Labor	3	\$68,500.00 - \$706,686.00

The apparent low bidder Chapman Coast Roof Co., Inc. submitted a request for relief due to clerical error(s) under Public Contract Code Section 5100 et seq. The bidder provided specific information about how the mistake(s) occurred and made the bid materially different than they intended.

The Board approved a California Multiple Award Contract (CMAS) on June 9, 2015, for the purchase of roofing materials related to restoration and replacements from The Garland Company. The CMAS contract with Garland allows the District to purchase the roofing materials and bid the labor separately. The material cost for the roofing projects proposed at Laguna Beach High School and Thurston Middle School is \$226,960.66. If Best Contracting Services, Inc. is awarded the bid for labor associated with the roofing projects, the total cost contracted will be \$789,350.66.

The following contractor has been determined to be the lowest responsive and responsible bidder and are within the amount budgeted for the category. Staff has verified references and bid documentation.

Bid Category	Contractor	Bid Amount
Bid Package No. 1 – Roofing Labor	Best Contracting Services, Inc.	\$562,390.00

Budget Impact

The total fiscal impact to the District by site, which is comprised of both the CMAS material costs and installation costs by Best Contracting Services, Inc., is \$789,350.66 to be expended from the following funding sources. Project costs are within approved Facilities Master Plan budgeted amounts.

\$318,817.87 Thurston Middle School – Special Reserve for Capital Outlay Fund (4040) for the Facilities Repair and Replacement Program (FRRP).

\$380,919.34 Laguna Beach High School – Special Reserve for Capital Outlay Fund (4040) for the Facilities Repair and Replacement Program (FRRP).

\$89,613.45 Laguna Beach High School Stadium Restroom-Storage Bldg. Roofing & Sheet Metal – Capital Improvement Fund (Fund 4042).

Recommended Action

Staff recommends the Board of Education authorize the award of the contract for 2018-2019 roofing replacements project at various sites to Best Contracting Services, Inc., in an amount not-to-exceed \$562,390.00, resulting in total contract costs of \$789,350.66.



Chapman Coast Roof Co., Inc.

California License No. 927543

Plant: 2301 East Orangethorpe Avenue / Fullerton, California 92831

Mail: Post Office Box 7050 / Fullerton, California 92384

Telephone 714-738-6611 / Fax 714-738-0143 / info@chapmancoastroof.com / www.chapmancoastroof.com

April 23, 2018

Laguna Beach Unified School District
Business Services Office
550 Blumont Street
Laguna Beach, CA 92651

Re: Bid No. 2018_5 2018 Roofing Replacement at Various Sites

CC: Ryan Zajda, Director

rzajda@lbusd.org

(949) 497-7700 Ext. 5213

On April 18, 2018 Chapman Coast Roof, Inc. submitted a bid proposal on your forms for the **2018 Roofing Replacement at Various Sites**. The bids were opened and read aloud and are a matter of public record. Chapman Coast Roof, Inc. submitted a bid based on the specifications provided by the Laguna Beach Unified School District and the California Public Contract Code set forth by the State of California.

It has come to our attention that an interpretation error was made while executing the bid documents and the first numbers of our bid total were transposed. Our bid amount was for \$68,500.00 And it should have been \$681,500.00.

Per PCC Section 5103, Chapman Coast Roof Company, Inc. formally asks the Laguna Beach Unified School District to allow Chapman Coast Roof Company, Inc. to withdraw its bid due to the reasons stated above, and that accepting this bid (as is) would cause serious financial strain to our Business.

Thank you for your understanding in this matter.

Very truly yours,

Julio Gonzalez
Vice President

Chapman Coast Roof Co., Inc.

BID FORM

Name of Bidder: **Best Contracting Services, Inc.**

To: **Laguna Beach Unified School District**, acting by and through its Governing Board, herein called the "DISTRICT."

1. The undersigned Bidder, having become familiarized with all the following documents including but not limited to the Notice Calling for Bids, Information for Bidders, Bid Form, Bid Security, Designation of Subcontractors Form, Noncollusion Declaration, Workers' Compensation Certificate, Faithful Performance Bond, Payment Bond, Agreement, Escrow Agreement, Drug-Free Workplace Certification, Criminal Records Check, Change Order Forms, Shop Drawing Transmittal Form, all insurance requirements, Guarantee forms, Contractor's Certificate Regarding Non-Asbestos Containing Materials, DISTRICT'S Labor Compliance Program, Disabled Veteran Business Enterprises Certification, if applicable, General Conditions and Supplemental Conditions, if any, Special Conditions, if any, drawings, specifications, Trade Specific Bid Packages and all modifications, addenda and amendments, if any (hereinafter Project Documents), the local conditions affecting the performance of the work and the cost of the work at the place where the work is to be done, hereby proposes and agrees to be bound by all the terms and conditions of the Project Documents and agrees to perform, within the time stipulated, the work, including all of its component parts, and everything required to be performed, and to provide and furnish and pay for any and all of the labor, materials, tools, expendable equipment, and all applicable taxes, utility and transportation services necessary to perform the work and complete in a good workmanlike manner all of the work required in accordance with laws, codes, regulations, ordinances and any other legal requirements governing the work, in connection with the following:

Project: **Laguna Beach Unified School District
2018 Roofing Replacements at Various Sites**

Project No.: **2018_5**

Bid Pkg #: **Bid Package No. 1**

all in strict conformity with the Project Documents, including Addenda Nos. 1, _____, and _____, on file at the office of the Board of Trustees of said DISTRICT for the Base Bid sum of

Five Hundred Sixty Two Thousand Three Hundred Ninety Dollars

(\$ **562,390.00**)

ALTERNATE BIDS: The following amounts shall be added to the Base Bid at the District's option and are not to be included within the Base Bid sum identified above. The District will determine the lowest bidder in accordance with Public Contract Code section 20103.8. The basis of award to determine the lowest bid is to be the lowest bid price on the base contract without consideration of the prices on the additive alternates.

Alternate No. 1: Laguna Beach High School – Library Upper Restoration

Eighty Seven Thousand

ADD One Hundred Ten Dollars (\$ 87,110.00)

~~Alternate No. 2: Laguna Beach High School – Artists Theater Southern Eyebrow Restoration~~

~~ADD _____ Dollars (\$ _____)~~

Alternate No. 2: Laguna Beach High School – Artist Theater Mid Upper Roof Restoration

Sixty Two Thousand

ADD One Hundred Thirty Two Dollars (\$ 62,132.00)

1. Each individual bid term shall be determined from visiting the work site, reviewing the drawings and specifications and all portions of the Project Documents, and shall include all items necessary to complete the work, including the assumption of all obligations, duties, and responsibilities necessary to the successful completion of the Project, and the furnishing of all materials and equipment required to be incorporated in and form a permanent part of the work, and the furnishing of tools, equipment, supplies, transportation, facilities, labor, superintendence, and services required to perform and complete the work, all as per the requirements of the Project Documents, whether or not expressly listed or designated.

2. It is understood that the DISTRICT reserves the right to reject any or all bids or to waive any irregularities or informalities in any bids or in the bidding process. Bidder agrees that this bid shall remain open and not be withdrawn for the period specified in the Information for Bidders.

3. The required bid security is attached.

4. The required list(s) of proposed subcontractors is attached hereto, and the undersigned represents and warrants that such list(s) is complete and in compliance with the Subletting and Subcontracting Fair Practices Act. Public Contract Code Sections 4100. et seq.

5. It is understood and agreed that if written notice of the award of a contract is mailed, faxed, or delivered to the bidder, the bidder will execute and deliver to the DISTRICT the Agreement and will also furnish and deliver to the DISTRICT the Faithful Performance Bond and a separate Payment Bond as specified, and certificates and endorsements of insurance, the Workers' Compensation Certificate, Drug-Free Work Place Certification, the Criminal Records Check Certification, Contractor's Certificate Regarding Non-Asbestos Containing Materials, and the Disabled Veteran Business Enterprises Certification, if applicable, within five (5) working days of the notice of award of the contract, or as otherwise requested in writing by the DISTRICT. It is understood that should bidder fail or refuse to return these documents as required by the DISTRICT, the bid security shall be forfeited to the DISTRICT. The bidder further agrees that the work shall be commenced by the bidder, if awarded the contract, on or before the fifth (5th) day after receiving the DISTRICT's Notice to Proceed, and shall be completed by the bidder in the time specified by the DISTRICT.

6. Communications conveying notice of award of the contract, requests for additional information or other correspondence should be addressed to the bidder at the address stated below.

Best Contracting Services, Inc. - 19027 S. Hamilton Ave. Gardena, CA 90248

7. The name(s) of all persons interested in the bid as principals are as follows:

Moji Tabazadeh, President

Sean Tabazadeh, CEO/Secretary/RMO

Fatemeh Tabazadeh, Treasurer

8. In submitting this bid, the bidder offers and agrees that if the bid is accepted, it will assign to DISTRICT all rights, title and interest in and to all causes of action it may have under Section 4 of the Clayton Act (15 U.S.C. Section 15) or under the Cartwright Act (Business & Professions Code Section 16700, et seq.) arising from purchases of goods, materials, or services by the bidder for sale to the DISTRICT pursuant to the bid. Such assignment shall be made and become effective at the time the DISTRICT tenders final payment under the contract. (Public Contract Code Section 7103.5; Government Code Section 4450, 4451 and 4552).

9. The undersigned hereby warrants that the bidder has an appropriate license. License No. 456263 ^{ASCI} ~~Class C39.C43~~ at the time of the bid opening, that such license entitles bidder to provide the work, that such license will be in full force and effect throughout the duration of performance of this Project. Bidder shall be nonresponsive if the Bidder is not licensed as required by the DISTRICT at the time of the bid opening. Any and all subcontractors to be employed by the undersigned shall have appropriate licenses at the time of the bid opening.

10. The bidder hereby certifies that it is, and at all times during the performance of work hereunder shall be, in full compliance with the provisions of the Immigration Reform and Control Act of 1986 ("IRCA") in the hiring of its employees, and the bidder shall indemnify, hold harmless and defend the DISTRICT against any and all actions, proceedings, penalties or claims arising out of the bidder's failure to comply strictly with the IRCA.

11. It is understood and agreed that if requested by the DISTRICT, the bidder shall furnish a notarized financial statement, references, and other information required by the DISTRICT sufficiently comprehensive to permit an appraisal of bidder's ability to perform the Project.

12. The undersigned hereby warrants that all work shall be completed within the calendar day time frames set forth per Supplemental Conditions and all other Contract Documents. Time is of the essence. The undersigned agrees that failure to complete the work within the time set forth herein will result in the imposition of liquidated damages for each consecutive calendar day of delay in the amount of One Thousand Dollars (\$1,000.00). (Government Code Section 53069.85)

13. The required noncollusion declaration is attached as required by Public Contract Code Section 7106. Bidder understands and agrees that failure to submit a completed and signed declaration will render the bidder automatically nonresponsive.

14. It is understood and agreed that all change order requests must be submitted in the form set forth in the Project Documents and pursuant to the General Conditions. Indirect, consequential and incidental costs, project management costs, extended home office and field office overhead, administrative costs and profit and other charges not specifically authorized under the General Conditions will not be allowed.

The undersigned hereby declares that all of the representations of this bid are made under penalty of perjury under the laws of the State of California.

Individual Name: N/A
Signed by: _____
Print Name: _____
Date: _____
Business Address: _____
Telephone: _____

Partnership Name: N/A
Signed by: _____
Print Name: _____
Date: _____
Business Address: _____
Telephone: _____
Other Partner(s): _____

Corporation Name: Best Contracting Services, Inc.
(a California Corporation¹)
Business Address: 19027 S. Hamilton Ave.
Gardena, CA 90248
Telephone: (310) 328-6969
Signed by: [Signature] President, Date: April 18, 2018
Print Name: Mofei Tabazadeh President
Signed by: [Signature] CEO/Secretary, Date: April 18, 2018
Print Name: Sean Tabazadeh, CEO/Secretary
[Seal]

Joint Venturer Name: N/A
Signed by: N/A Joint Venturer

¹ A corporation awarded the contract shall furnish evidence of its corporate existence and evidence that the officer signing the Agreement and bonds is duly authorized to do so.

Print Name: N/A
Date: _____
Business Address: _____

Telephone: _____

Other Parties to If an individual: N/A
Joint Venture: _____ (Name)

Signed by: _____
Print Name: _____
Date: _____
Doing Business as: _____;
Business Address: _____

Telephone: _____

If a Partnership: N/A

(Name)
Signed by: _____ Partner
Print Name: _____
Date: _____
Business Address: _____

Telephone: _____

If a Corporation: N/A

(a _____ Corporation)
Signed By: _____ Date: _____
Print Name: _____
Title: _____
Date: _____
Business Address: _____

Telephone: _____

2018 Roofing Replacements at Various Sites Project

**LAGUNA BEACH UNIFIED SCHOOL DISTRICT
LAGUNA BEACH, CA**

ATTACHMENT "I" BID BREAKDOWN

**ATTACHMENT "I" – BID AMOUNT BREAKDOWN
APRIL 18, 2018**

This form is to be submitted by the apparent low bidder within (24) hours after the bid opening. If the apparent low bidder withdraws their bid, or the District identifies the apparent low bidder to be non-responsive, then the new apparent low bidder is to return this form within (24) hours after receipt of notification from the District that they are the NEW apparent low bidder.

Bidder is to provide a breakdown of their total lump sum bid amount as provided in the Bid form per project site as identified below. Bidders are to include all costs associated with the contract documents, including the base bid allowances. The breakdown of the total base bid allowance by site will be provided to the apparent low bidder by the District for their incorporation into the below by site breakdown. The below amounts are to be used by the bidder when creating construction pay applications. Separate payment applications will be required for each site identified below, (1) original notarized copy of the standard AIA G702/703 application form.

PROJECT SITE

BID AMOUNT

Restroom-Storage Building

\$ 70,218.00

Laguna Beach High School

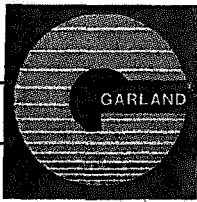
\$ 267,116.00

Thurston Middle School

\$ 225,056.00

BID TOTAL

\$562,390.00



since 1895

THE GARLAND COMPANY, INC.

HIGH PERFORMANCE ROOFING AND FLOORING SYSTEMS

3800 EAST 91ST. STREET • CLEVELAND, OHIO 44105-2197

PHONE: (216) 641-7500 • FAX: (216) 641-0633

NATIONWIDE: 1-800-321-9336

Steve Lampman
2560 E Chapman Ave, Ste 117
Orange, Ca. 92869
949-322-1770 cel
714-464-4242 fax

April 25, 2018

CMAS Material Order

Laguna Beach USD

Roofing Project: Thurston Reroof 201-202 BLDG, 203-208 BLDG, covered walkway between 203-208 and 201-202 and Admin BLDG

Garland CMAS Contract Number: 4-01-56-0006A

Product	Product Number	CMAS Price	Quantity	Cost
HPR® SA FR Base Sheet	4114	\$233.64	132	\$30,840.48
R-mer Seal	4133	\$241.56	98	\$23,672.88
HPR® Torch Base Sheet	4113	\$214.83	33	\$7,089.39
StressPly® IV Mineral	4382	\$289.08	34	\$9,828.72
White-Star	7840-5-U	\$599.94	10	\$5,999.40
Tuff-Stuff MS True White	2130-TRUWHITE	\$14.85	24	\$356.40
KEE-Lock Mastic	7303-3	\$290.07	1	\$290.07
.040 Alum Flat Stock (4'x10') Standard Color	SSFSTSD040	\$173.25	20	\$3,465.00
Total:				\$81,542.34
Tax at 7.75%:				\$6,319.53
Freight:				\$5,900.00
Grand Total:				\$93,761.87

Please issue the PO with the Garland CMAS Contract Number on the PO: 4-01-56-0006A

If you have any questions or concerns, please contact me directly for further information.

Sincerely,

Steve Lampman



since 1895

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Steve Lampman
2560 E Chapman Ave, Ste 117
Orange, Ca. 92869
949-322-1770 cel
714-464-4242 fax

April 19, 2018

CMAS Material Order

Laguna Beach USD

Roofing Project: Laguna Beach High School for 80 Wing Cafeteria/Lower Mechanical, 80 Wing North, and Library Rear Low section & Re-Roof: Library Rear Mid and Artists Theater (Northern, Lower Eyebrows) Sections

Garland CMAS Contract Number: 4-01-56-0006A

Product	Product Number	CMAS Price	Quantity	Cost
HPR® Torch Base Sheet	4113	\$214.83	56	\$12,030.48
White-Star	7840-5-U	\$599.94	15	\$8,999.10
KEE-Lock Mastic	7303-3	\$290.07	4	\$1,160.28
Tuff-Stuff MS True White	2130-TRUWHITE	\$14.85	76	\$1,128.60
.040 Alum Flat Stock (4'x10') Standard Color	SSFSTD040	\$173.25	83	\$14,379.75
Grip Polyester® Soft	4876	\$292.05	4	\$1,168.20
White-Knight® Plus WC Base Ct	7839-5-U	\$611.82	97	\$59,346.54
Garla-Block Primer	7635-5	\$202.95	11	\$2,232.45
Green-Lock® Structural Adh.	2138-BLK	\$14.85	24	\$356.40
Rust-Go™ Primer	1521-5UN	\$307.89	1	\$307.89
Unibond ST 12"	6340-12	\$265.32	3	\$795.96
StressPly® IV Mineral	4382	\$289.08	59	\$17,055.72
Total:				\$101,905.65
Tax at 7.75%:				\$7,897.69
Freight:				\$4,000.00
Grand Total:				\$113,803.34

Please issue the PO with the Garland CMAS Contract Number on the PO: 4-01-56-0006A
If you have any questions or concerns, please contact me directly for further information.

Sincerely,


Steve Lampman



since 1895

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Orange, Ca. 92869

949-322-1770 cel

714-464-4242 fax

April 19, 2018

CMAS Material Order

Laguna Beach USD

Roofing Project: Laguna Beach High School- Stadium Restroom & Storage BLDG

Garland CMAS Contract Number: 4-01-56-0006A

Product	Product Number	Unit Size	Quantity	CMAS Price	Cost
HPR Glasfelts	4122	5 square roll	9	\$122.76	\$1,104.84
Stressply Plus FR Mineral	4377	3/4 square roll	42	\$209.88	\$8,814.96
Stressply EUV	4356	1 square roll	6	\$317.79	\$1,906.74
Pyramic Base Coat (grey)	7469-5-U	5 gallon pail	17	\$260.37	\$4,426.29
Garla Prime VOC	7619-5	5 gallon pail	1	\$107.91	\$107.91
Flashing Bond	7110-5	5 gallon pail	2	\$104.94	\$209.88
				Total:	\$16,570.62
				Tax:	\$1,284.22
				Freight:	\$1,540.61
				Grand Total:	\$19,395.45

Please issue the PO with the Garland CMAS Contract Number on the PO: 4-01-56-0006A

If you have any questions or concerns, please contact me directly for further information.

Sincerely,

Steve Lampman