

Welcome Back 2018-19 Back to School Report

September 25, 2018



Laguna Beach Unified School District Vision:

We take ownership of each child's learning in our schools, accepting no limits on potential.

THE POWER OF LBUSD



Laguna Beach Unified School District Mission:

Each student gains the knowledge, experience, world perspectives, and skills needed to become a lifelong learner and producer in a competitive and interconnected world.

Our Ongoing Focus for 2018-19

- Every Student Every Day
- Continuous Improvement
- Relationships Matter



Recent Accomplishments

- Social and Emotional Supports
 - Student Support Specialists (2): 1,944 Student Contacts
 - Universal Social Emotional Learning Screening
 K-3: <u>530+</u> Students Screened with Student Risk Screening Scale
 4-12: <u>1,765+</u> Students Screened with CoVitality Survey
 - Second Step Curriculum: Full implementation K-5
- Increased Parent Engagement and Education
 - Speakers included Dr. Julia Nyberg, Paul Kanarek, and Julie Lythcott-Haims

Recent Accomplishments

- Anti-Defamation League (ADL) designated "No Place for Hate" district
- 2017-2018 Digital School Districts Survey winner
- U.S. Department of Education Green Ribbon School (TOW)
- Award of Merit for Civic Education Program (LBHS)
- 2017-2018 Educational Results Partnership Honor Roll (EMS)
- Three National Merit® Scholarship winners (LBHS)
- 2018 College Board Counselor Recognition Program (LBHS staff)
- University of Chicago Outstanding Educator Award (LBHS staff)
- 2017 Linda Kearns Community Service Award (LBHS staff)



Fiscal Strength

The District is fiscally sound and has solid revenue growth.

- 1. At June 30, 2018, the District had fund balances of \$35.3 million.
- 2. Per pupil spending for 2017-18 was \$19,265.
- 3. Growth in revenue for 2018-19 is expected at 4.5%.
- 4. Property tax revenue for 2018-19 is estimated at \$54.3 million.

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Instructional Focus Areas

Instruction

- Learning Communities
 - **■** Learning Outcomes and Assessment Focus
 - **■** Collaborative, The Power of lbUSd
- Structured Literacy Interventions
- NGSS Science and Engineering Practices and Pathways
- Math Practices/Instructional Shifts
- Universal Screeners for SB 1369

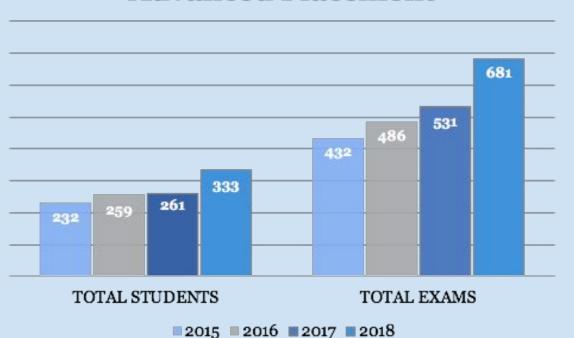
Curriculum

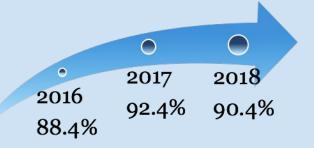
- ELA/ELD (refine and deepen)
- H/SS (instructional materials adoption process, completion)
- NGSS (instructional materials adoption process begins)

Assessment Data Highlights



Advanced Placement





Percent of Students Scoring 3 or higher



Attendance Data

• Chronic Absenteeism & Attendance Rate

Attendance Rate

Chronic Absenteeism

Assessment Data Highlights

• Preliminary CAASPP Student Achievement

82%

ELA Proficiency

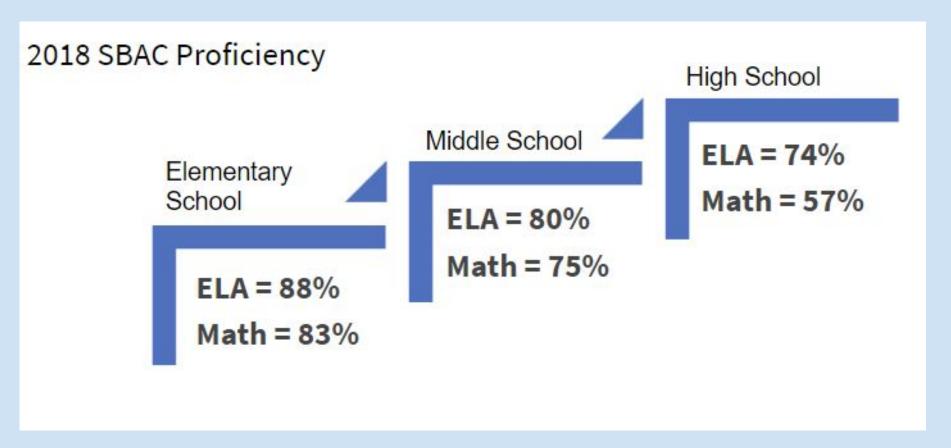
74%

Math Proficiency

+7%

Overall Growth last 3 years

- UC/CSU Eligibility
 - 77% of graduating Seniors UC Eligible Up from 66% in
 2015-16



Human Resources Update



Advanced





Students are asked to collaborate online with classmates

Laguna Beach Unified

FRAMEWORK: Technologu & Learning

DOMAIN: Classroom

SUCCESS INDICATOR: Student Use Of The 4Cs

VARIABLE: Student Collaboration

DATA FROM: Jan 1, 2018 To Jun 30, 2018





Jan 1, 2018 to Jun 30, 2018



Jan 1, 2014 to Jun 30, 2014 ▼

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