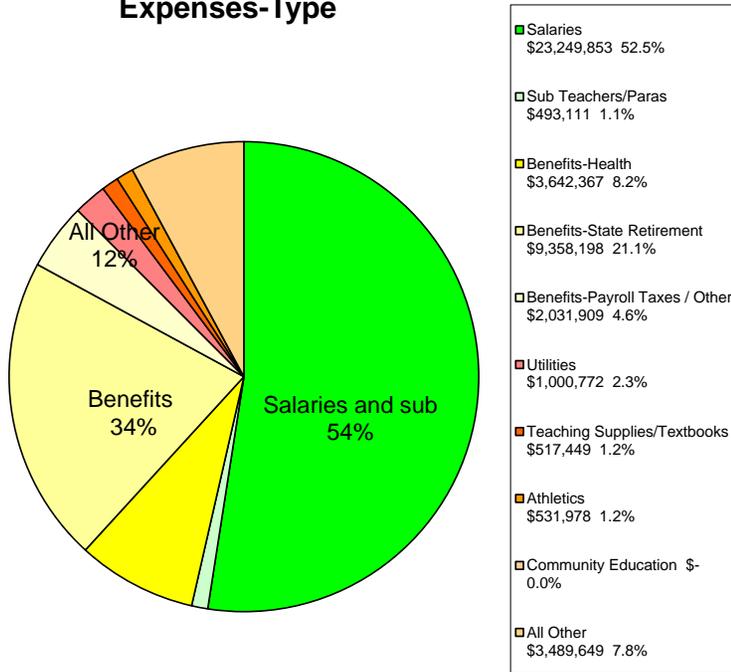


**Dexter Community Schools
Financial Dashboard
2019-20 Budget (November Revision)**

2017-18 Actual						
Student Count	Total Revenues	Total Expenditures	Excess Rev/Exp	Ending Fund Balance	%	Foundation Allowance
3,625	\$40,716,084	\$40,253,155	\$462,929	\$6,988,496	17.4%	\$7,905
Peer Group Ranking from most recent Bulletin 1014 (2017-18 data)					7 th out of 30	14 th out of 30
2018-19 Actual						
3,646	\$41,998,050	\$41,077,160	\$920,890	\$7,909,386	19.3%	\$8,117
2019-20 Budget (November Revision)						
3,627	\$44,083,798	\$44,315,286	(\$231,488)	\$7,677,898	17.3%	\$8,328

Expenses-Type



Expenses-Program

