MORGAN HILL UNIFIED SCHOOL DISTRICT

Citizens' Oversight Committee

Wednesday, June 10, 2015 10:00am Martin Murphy Middle School 141 Avenida Espana, San Jose

iCenter

* SI USTED DESEA DIRIGIRSE AL COMITÉ DE SUPERVISIÓN DE CIUDADANOS *

Si usted desea dirigirse al Comité de Supervisión de Ciudadanos y necesita el servicio de traducción en español, por favor llame 48 horas con anticipación a la oficina de la asistente superintendente al (408-201-6052). Las reglas para dirigirse a la mesa directiva están disponibles en español en la recepción de la junta.

* IF YOU WISH TO ADDRESS THE CITIZENS' OVERSIGHT COMMITTEE *

Please submit a "Speaker's Request" card (which can be found near the entry to the meeting area) to the Assistant Superintendent's Secretary <u>prior to the meeting being called to order</u>. Upon recognition by the Chairperson, please come forward and identify yourself before speaking. In accordance with Government Code Section 54954.3(b), the Citizens' Oversight Committee reserves the right to limit speaking time to three (3) minutes or less per individual, and to limit the total time for public communication to no more than 20 minutes.

Non-Agenda Items may be addressed under "Public Comment and Communication"

<u>Agenda Items</u> may be addressed either under "Public Comment and Communication" or during the Regular Agenda. Public comment on agenda items occurs <u>before</u> staff presentation.

Special Accommodations In compliance with the Americans with Disabilities Act, if you need special assistance to access the meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Allison Murray at 408-201-6052. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the meeting.

<u>Public Records</u> related to the public session agenda that are distributed to the Citizens' Oversight Committee less than 72 hours before a regular meeting may be inspected by the public at 15600 Concord Circle during regular business hours (8am to 5pm, Monday through Friday).

<u>Agenda</u>

- 1. Call to order
 - a. Roll call
- 2. PUBLIC COMMENT AND COMMUNICATION

This opportunity is for communication regarding items not on the agenda. Members of the public may address the Committee regarding items on the agenda immediately prior to their being discussed by the Committee.

3. DISCUSSION / INFORMATION AND/OR ACTION

		Presenter		
A)	Approval of minutes from March 11, 2015 meeting	Cristy Gieg, Co- Chair	Action	1 min
	Motion: Ayes:			
	Second: Noes:			
B)	Expenditure Report	Anessa Espinosa	Information	5 min
C)	Measure G projects update	Anessa Espinosa	Information	10 min
D)	Tour Martin Murphy Middle School	Anessa Espinosa	Information	20 min

Estimated time for scheduled items: 36 minutes

4. SUGGESTED TOPICS FOR FUTURE COMMITTEE MEETINGS

5. ADJOURNMENT

Future Meeting Dates:

•

MORGAN HILL UNIFIED SCHOOL DISTRICT 15600 Concord Circle; Morgan Hill, CA 95037 **Citizens' Oversight Committee Minutes**

REGULAR MEETING OF March 11, 2015 Encinal Site 9530 Monterey St., Morgan Hill Teacher Lounge

I.	CALL TO ORDER					
	Meeting called to order at 10:05 am by Kirsten Perez, Asst. Superintendent of Business Services					
	Roll Call:Present: Roger Beaulieu, Marty Cheek, John Horner, Nancy ReynoldsAbsent:Cristy Geig, Brad Ledwith, Mike Rusch					
	District Staff: Present: Anessa Espinosa, Casino Fajardo, Kirsten Perez					
	Guests: Jim Carrillo and Daniel Chaja of Morgan Hill Unified School District, Paige Cisewski of Charter School of Morgan Hill					
	PUBLIC COMMENT AND COMMUNICATION- No public comments					
A)	Election of Chair: Brad Ledwith					
	Motion: Roger BeaulieuAyes: John Horner, Nancy ReynoldsSecond: Marty CheekNoes:					
	Election of Co-Chair: Cristy Geig					
	Motion: Roger Beaulieu Second: Marty CheekAyes: John Horner, Nancy Reynolds Noes:					
B)	Approval of minutes: Approve minutes of regular COC meeting of December 10, 2014					
	Motion: Marty CheekAyes: John Horner, Nancy ReynoldsSecond: Roger BeaulieuNoes:					
C)	Technology presentation: Daniel Chaja, Director of Instructional Technology and Enrollment explained that MHUSD started out the year with Chromebook deployment and moved to a new model for the secondary students of giving the students their own Chromebook. Daniel has designed a Chromebook condition form that both students and parents will sign as well as lessons for the teachers that can be modified to their needs using Google Docs. Carts will be used for grade 2-4 and teachers will share between classrooms. Teachers are participating in 90-120 minutes of professional development before receiving the Chromebooks, plus extra according to specific requests. Roger Beaulieu questioned what the ultimate goal is with having the Chromebooks and Daniel explained that MHUSD is replacing textbooks and moving forward with technology. John Horner asked if they are useful when not connected to the internet. Daniel explained they are designed to be connected to the internet; however it does have the capacity to save documents to the hard drive. Anessa Espinosa, Director of Maintenance explained that computer labs are available at the sites for situations where Chromebooks cannot be used.					
	Jim Carrillo, Manager of Technology, explained that programs cannot be downloaded onto Chromebooks since it is web based and files are on the student's personal accounts and not on a specific device, so they are safer and support costs are lowered. Roger Beaulieu asked if MHUSD is following the lead from other districts that have already had a technology					

	deployment. Jim explained that he attends the Santa Clara County meeting for technology where
	he is able to collaborate with other districts. Kirsten Perez, Assistant Superintendent of Business Services stated that MHUSD is working with the community for free WiFi for kids who do not have WiFi at home and that parents can purchase insurance for their student's Chromebooks in case of breakage.
D)	Expenditure Report: Anessa Espinosa, Director of Facilities and Maintenance, reviewed the current expenditure report with the committee. John Horner requested more information on the Apple Care purchase, and Anessa explained that we have Apple computers at Walsh for the Academy. Anessa explained that it is required to spend a certain amount of Bond money within three years or we could receive penalties from the IRS if audited. Anessa also announced that the Britton architect has been selected.
E)	Measure G Projects Update: <i>Casino Fajardo, Director of Construction and Modernization, guided the committee through the Measure G power point update. John Horner questioned whether or not the projects were going to come in under budget. Casino explained that the projects will be coming in under budget. Casino reported that Los Paseos, Nordstrom and Barrett are all done with their cabling and that the Multi-Purpose Room at the Charter School of Morgan Hill is on schedule. The San Martin/Gwinn admin and drop off has been split into two projects since Bond funds cannot pay for the road work. Nancy Reynolds recommended looking into Year Up, a corporation that teaches young people how to get a job/internship. John Horner recommended Project Lead the Way stating that there is a lot of interest in the business community to get people trained in a technical program.</i>
F)	Annual Report: Kirsten Perez, Assistant Superintendent of Business Services, reported on the COC Annual Report that will go to the Board of Education for the March 24, 2015 meeting. The committee was invited to attend the Board Meeting and to email Allison Murray with any feedback concerning the report.
G)	Tour Encinal Site MPR: Casino Fajardo, Director of Construction and Modernization, guided the committee on a tour of the construction site of the new Multi-Purpose Room at the Encinal Site. John Horner recommended that to do the next meeting at Martin Murphy and have Heather Griffin, Martin Murphy Principal, join the meeting to talk about the implementation of technology at Murphy.
II.	ADJOURNMENT The meeting was adjourned at 11:22 am.
	Future meeting topics: 1.

Series A Bond Expenditure Report

As of May 31, 2015

	The of May e	1, 2010		
General				
Cost of Issuance	255,000	Cost to issue the bonds		
Cumming	91,100	District wide assessment and cost estimate		
Cumming	778,906	Series A Program Management		
Kramer Project Development	13,016	Proj Mgmt Support Services		
Orbach, Huff and Suarez	3,894	Legal		
Reprographics	8,207	Blueprints		
School Specialty	123,098	FF&E-Furniture		
Taradigm	21,000	Computer Program		
Electronic Comm Class	400	Personnel		
Director	71,575	Personnel		
Network Administrator	119,858	Personnel		
Accounting Staff	38,359	Personnel		
Technology Staff	11,307	Personnel		
Benefits	51,306	Personnel		
Subtotal	1,587,026	General		

Technology/Infrastructure		
3D Datacom	49,255	Britton Tech
3D Datacom	329,697	El Toro NC&E
3D Datacom	151,402	Encinal (Charter) Tech
3D Datacom	181,240	Jackson Tech
3D Datacom	203,348	PV NC&E
3D Datacom	506,322	Sobrato NC&E
Alfa Tech	404,399	Engineering Services
ARC	7,266	Blueprints
Camguard Systems	144,046	Barrett Tech
Camguard Systems	483,061	Live Oak NC&E-Installation
Camguard Systems	168,656	Martin Murphy NC&E-Installation
Camguard Systems	117,601	Nordstrom Tech
Ciari Plumbing	778	District Office-Data Center-Installation
Computerland of SV	9,500	District Office-Engineering Services
Cupertino Electric	361,005	LBJ Technology-Electrical Wires
Daily Journal Corp	5,892	Bid Advertisement
Delgado Electric		PV-Install new circuits
Development Group	68,617	LBJ Tech Equipment Installation
DRP Builders	12,250	LBJ Admin Tech
E3 Systems	14,396	Barrett NC&E
E3 Systems	181,991	Los Paseos Tech
E3 Systems	,	SMG NC&E
E3 Systems	,	Walsh NC&E
Elcor Electric	13,750	District Office-Data Center-Installation

Technology/Infrastructure (cont.)		
Elcor Electric	55,120	SMG-Electrical Service Replacement
Elcor Electric	528	Sobrato-Manhole Cover-Conduits
Hohbach-Lewin	1,528	District Office-Data Center-Installation
Lewis & Tibbitts	23,939	Underground Conduit-Jackson
Lewis & Tibbitts	105,615	Underground Conduit-Los Paseos
Lewis & Tibbitts	76,182	Underground Conduit-Nordstrom
Lewis & Tibbitts	72,942	Underground Conduit-Paradise Valley
Radiant Electric	7,950	District Office-Data Center-Installation
SJ General Bldg Maintenance	3,960	Sobrato Tech Cleanup
Sycamore Concrete	853	MDF Room-Concrete Pad
Valhalla Builders	3,912	District Office-Data Center-Wall work
Subtotal	4,695,753	Technology/Infrastructure

Technology/Hardware			
CDW-G		156,303	Barrett-Tech Equip
CDW-G		86,433	Britton-Tech Equip
CDW-G		68,252	Charter-Tech Equip
CDW-G		1,236,386	District Office-Hardware and Smartnet
CDW-G		210,963	District Office-Tech Equip
CDW-G		15,532	District Wide-Tech Equip
CDW-G		68,526	District Wide Server Upgrade
CDW-G		172,228	El Toro-Tech Equip
CDW-G		154,133	Jackson-Tech Equip
CDW-G		2,567	LBJ-Tech Equip
CDW-G		442,903	Live Oak-Tech Equip
CDW-G		79,567	Los Paseos-Tech Equip
CDW-G		128,921	Martin Murphy-Tech Equip
CDW-G		170,202	Nordstrom-Tech Equip
CDW-G		164,110	PA Walsh-Tech Equip
CDW-G		158,288	Paradise Valley-Tech Equip
CDW-G		174,616	San Martin/Gwinn-Tech Equip
CDW-G		495,174	Sobrato-Tech Equip
CDW-G		90,535	Licensing-MM, Walsh, SMG, Live Oak
CDW-G		42,264	Licensing-Sobrato and El Toro
Development Group		182,914	LBJ-Tech Equipment
Fortnet Security		7,733	District Office-Data Center-Lightspeed rocket
	Subtotal	4,308,550	Technology Hardware

Classroom Technology				
CDW-G	70,993 Barrett-Chromebooks			
CDW-G	22,415 Barrett-Laptops			

Classroom Technology (cont.)		
CDW-G	278,916	Britton-Chromebooks
CDW-G	5,431	Britton-Laptops
CDW-G	17,044	District Office-Chromebooks
CDW-G	43,106	District Office-Laptops
CDW-G	61,529	El Toro-Chromebooks
CDW-G	18,967	El Toro-Laptops
CDW-G	127,900	Jackson-Chromebooks
CDW-G	23,277	Jackson-Laptops
CDW-G	20,755	LBJ-Chromebooks
CDW-G	39,947	LBJ-Laptops
CDW-G		LBJ-Thin Clients
CDW-G	8,584	LBJ-VMWare software-Virtualized Desktops
CDW-G	194,840	Live Oak-Chromebooks
CDW-G	51,062	Live Oak-Laptops
CDW-G	90,524	Los Paseos-Chromebooks
CDW-G	23,277	Los Paseos-Laptops
CDW-G	267,825	Martin Murphy-Chromebooks
CDW-G	12,569	Martin Murphy-Laptops
CDW-G		Nordstrom-Chromebooks
CDW-G	21,553	Nordstrom-Laptops
CDW-G	215,732	PA Walsh-Chromebooks
CDW-G	92,624	PA Walsh-Samsung Tablets
CDW-G	93,135	Paradise Valley-Chromebooks
CDW-G	53,005	San Martin/Gwinn-Chromebooks
CDW-G	18,967	San Martin/Gwinn-Laptops
CDW-G	276,860	Sobrato-Chromebooks
CDW-G	72,163	Sobrato-Laptops
CDW-G	10,475	Sobrato-Thin Clients
Applecare	19,341	PA Walsh-MACs and Applecare
Live Oak Foundation	(10,000)	PA Walsh-Donation for MACs
Business Card-D Guerrero	112	Martin Murphy-Cables
Data Impressions	936	Jackson-Chromebooks License Fees
Data Impressions	936	Los Paseos- Chromebooks License Fees
Data Impressions	3,744	Martin Murphy-Chromebooks License Fees
Data Impressions	936	Paradise Valley-Chromebooks License Fees
School Specialty	10,875	PA Walsh-ENU Boards
School Specialty	10,875	San Martin/Gwinn-ENU Boards
School Specialty	2,388	Martin Murphy-Wall Mount Peerless, Eno Sytlus
School Specialty	(2,388)	Transfer to Mello Roos
Sharp Business Systems	47,030	LBJ-Sharp Screens
Sped K12 Inc	3,603	Martin Murphy-Smart Ed Pads
Touchboards	828	LBJ-Projectors
Subtotal	2,411,415	Classroom Technology

Britton		
HMC Corp	4,000	Plan Study for Reconstruct & Renovation
Daily Journal Corp	261	Bid Advertisement
Subtotal	4,261	Britton
Charter School/Encinal		
ARC	4,925	Blueprints
Aedis Architects	217,260	Architect/Engineer
Aedis Architects	309	Architect Reimbursables
C&M Backflow	5,000	Cross connect survey
CA Geological Survey	3,600	Assessment of Geologic Hazard
Charter School of MH	1,065	Irrigation/Landscape Consulting
Ciari Plumbing	4,767	Backflow Devices
Cleary Consultants	22,837	Special Testing and Inspections
Crown Sanitation	3,975	Temporary Fencing
DRP Builders	1,318,950	MPR-Incr #2
Daily Journal Corp	848	Bid Advertisement
Division of State Architect	22,372	Project Fees
Don Chapin		MPR-Incr #1-Underground Utilities
El Toro Landscape	260	Irrigation System
Fall Creek Engineering	12,704	Engineering Services
Furman & Associates	43,200	Inspector of Record (IOR)
Great Oaks Water	1,500	Water Tests
HP Inspections	19,956	Inspection/Testing
Kier & Wright Civil Engrs		Engineering
PG&E	54,087	Engineering
Pacific Geotechnical	18,321	Geotech Assess/Investigate/Hydrology
SC County-CEQA	50	CA Environmental Quality Act Posting
SC County	,	Environmental Health Fee
SC County-Environment Health	329	2nd Revision Plan Check Fee
Submittal Exchange	4,495	Project Subscription
Subtotal	2,052,803	Charter School/Encinal

Jackson, Paradise Valley & Nordstrom-HVAC and Roof Replacement

ARC	7,600	Blueprints
Accolade Painting	3,254	Roof Project
Accoustical Material	7,360	Nordstrom Ceiling Tiles
Alfa Tech	370,923	Consulting Engineering Services
Alfa Tech	218	Reimbursables
Alpha Land Survey	15,000	Nordstrom-Topographic Map
Alpha Land Survey	15,000	PV-Topographic Map
Azdoc	27,060	Pre Reno Survey & Sampling
BT Mancini	5,136	JN Kinder Restroom Flooring
Consolidated Plumbing	2,526	Video of Drains

ackson, Paradise Valley & Nordstrom-HVAC and Roof Replacement (cont.)				
DRP Builders	3,445,884	HVAC and Roof		
Daily Journal	311	Bid Advertisement		
Detail Striping	5,980	Stripe and stencil parking lot		
Division of the State Architect	48,408	Project Fee		
Edgin Construction Services	30,600	Inspector of Record (IOR)		
Environmental Systems	6,343	Survey and Repairs		
HP Inspections	1,726	Special Test & Inspection		
Lewis & Tibbitts	32,226	Paving		
McKim Design Group	352,232	Construction Management Services		
McKim Design Group	7,765	Reimbursables		
Pacific Geotechnical	565	Restrooms Testing		
Roto Rooter	1,043	Jackson/Paradise Valley-Service Drains		
Sherwin Williams	546	Paint		
Skyline Engineering	6,300	Roof Inspections		
Sycamore Concrete	29,292	Concrete/Asphalt Work, Truncated Domes		
Waterproofing Associates	929	NordstromMasting/Primer for Camguard		
Wilco Supply	416	Jackson-Restroom		
Valhalla Builders	921,831	Restrooms		
Subtotal	5,346,473	JNP-HVAC/Roof Replacement		
Jackson, Paradise Valley & Nordstrom-	Fire Alarm	Upgrade		
American Consult Engr Elect	48,240	Fire Alarm Upgrade		

Subtotal	89,285	JNP-Fire Alarm Upgrade
Wilco Supply	29,469	Fire Doors
Division of the State Architect	11,094	Fees
Daily Journal	482	Bid Advertisement
0		10

Los Paseos Roofing

Subtotal 268,283 Los Paseos Roofing

Martin Murphy Fence

Subtotal 35,580 Martin Murphy Fence

Martin Murphy Roof

Subtotal 846,998 Martin Murphy Roof

Nordstrom Multi Use Bldg		
McKim Design Group	2,901	Architect Services
Su	btotal 2,901	Nordstrom Multi Use Bldg

ARC	1,719	Blueprints
ASAP Signs and Printing		CR and RR ADA Signs
Accolade Painting		Painting of Cabinets
Alfa Tech		Restroom, Music Room & F15
Alpha Land Surveys	17,700	Topographic Map
American Asphalt Repair	362,786	Portable CR Relocation
Applied Security Services	4,200	Portable Rewire Burglar Alarms
Arcana Building Solutions	158,988	Restrooms
Azdoc	43,435	Abatement Management Services
Bell Electrical Supply	6,690	Music Room Electrical
Calwest Construction	1,520	Installation Whiteboards
Ciari Plumbing	16,120	Plumbing
Daily Journal Corp	1,658	Bid Advertisement
Delgado Electric	30,449	Lighting/Fire Alarm
Division of the State Architect	5,278	Project Fee
Edgin Construction Service	48,175	Inspector of Record (IOR)
Fix Painting	1,394,964	Painting
HP Inspections	2,418	Modular Relocation Inspections
Mobile Mini	2,204	Storage Containers
McKim Design Group	329,409	Architect Services
McKim Design Group	14,179	Construction Manager
McKim Design Group	5,001	Reimbursables
Pacific Geotechnical	190	Portable CR Relocation testing
School Specialty	134,462	Furniture
Skyline Engineering	2,400	Roof Inspections
Sherwin Williams Paint	411	Paint
Shiffler	2,042	Outdoor Furniture-Benches
SimplexGrinnel	810	Smoke and Strobe for Restroom
Valhalla Builders	350	Access Panel
Wilco Supply	1,777	Hardware-Quad Restrooms
Z-Con	31,061	Removal/Disposal of Contaminated Matle
Subtotal	2,651,548	PA Walsh Modernization

PA Walsh Multi Use Bldg Restrooms		
Division of the State Architect	3,600	Project Fees
Daily Journal Corp	458	Advertisement
Subtotal	4,058	PA Walsh Multi Use Bldg Restrooms
PA Walsh Parking Lot		
Division of the State Architect	2 250	Project Fee
Division of the State Architect	2,230	
Daily Journal Corp		Advertisement

Paradise Valley Multi Use Bldg

McKim Design Group

Subtotal 2

2,332 Architect Services 2,332 Paradise Valley Multi Use Bldg

,

 ARC	3 /00	Blueprints							
		1							
Accolade Painting Artik Art & Architect		Paint Multipurpose Room and Cabinets							
		Architect/Engineer							
Azdoc		Pre Reno Survey and Sampling							
California Geological Survey	,	Review Fees for Admin Modular							
Calstate Construction		Restrooms							
Calstate Construction	,	Finishes							
Calwest Construction	,	Installation Whiteboards							
Ciari Plumbing	8,408	SMG Modernization							
Crown Sanitation	109	Restroom Fencing							
Daily Journal Corp	1,143	Bid Advertisement							
Dept of General Services	4,335	Project Fee							
Division of the State Architect	7,900	Project Fee							
Edgin Construction Services	13,625	Inspector of Record (IOR)							
Global Modular	59,053	Portables							
HP Inspections	7,849	Special Testing and Inspections							
Hatch, Mott & McDonald	7,918	Traffic Impact Analysis							
Koroseal Interior Products	14,293	Wall Materials							
PG&E	12,809	Engineering							
Pioneer Contractors	12,885	Roof Repair Work							
SJ General Bldg Maintenance	4,400	Cleanup							
School Specialty	19,766	Furniture							
Seven Island Painting	171,473	Painting							
Sherwin Williams Paint	2,147	Paint							
Sound and Signal	1,036	Trace Conduit							
Underwood & Rosenblum	26,975	Site Survey and Utility Locator							
Villa & Sons Enterprises		Painting							
Subtotal	1,910,729	SMG Modernization							

San Martin/Gwinn Environmental Courtyard

Subtotal	154,853	SMG Environmental Courtyard
USA Shade Structure	129,400	Shade Structure
Sycamore Concrete	7,110	Shade Structure
Steel Inspectors of Texas	1,500	Shade Structure-Fabrication Inspection
Edgin Construction Services	4,000	Inspector of Record (IOR)
Daily Journal Corp	458	Bid Advertisement
Cleary Consultants	7,000	Special Testing and Inspections
Division of the State Architect	5,385	Project Fee

San Martin/Gwinn Lunch Shelter

Division of the State Architect

Subtotal

1,050 Project Fee

1,050 SMG Lunch Shelter

LBJ

ARC	4,232	Blueprints
Aguilar Security	1,700	Burnett Security
Alternative Office Solutions	1,405	Furniture
Alternative Office Solutions	(1,405)	Furniture-Transfer to Facilities
Applied Security Service	5,826	Security Camera
Applied Security Service	8,680	Security
Avix	13,785	Slurry Seal
Azdoc	18,715	Asbestos and Lead Inspection
Azdoc	63,540	Abatement Management
CDW-G	69,286	Laptops, Chromebooks and Software
CDW-G	(60,702)	Laptops, Chromebooks to Technology
CDW-G	(8,584)	Software to Technology
Calstate Construction	1,536,725	Bid Package #5-General Construction
Charter Communications	5,327	Service Repair
Ciari Plumbing	1,167,107	Bid Package #3-Mechanical & Plumbing
Ciari Plumbing	(56,198)	Burnett Sewer-Transfer to Capital Facilities
Civil Consultants Group	6,900	Topographic Survey
Crown Sanitation	2,619	Construction Fencing
Cupertino Electric	1,353,897	Bid Package #4-Electrical
Cupertino Electric	(361,005)	LBJ Technology
DRP Builders	1,443,692	Admin Offices
DRP Builders	(12,250)	Admin Tech
DRYCO	327,069	Bid Package #6-Parking Lot
Daily Journal	2,260	Bid Advertisement
Development Group	251,531	Technology Equipment and Installation
Development Group	(68,617)	Tech Equipment and Installation to Tech
Development Group	(182,914)	Tech Equipment and Installation to Tech
Division of the State Architect	43,033	State Fees for Modernization
Edgin Construction Services	68,200	Inspector of Record (IOR)
Forest Products Inspect	2,195	1993 Post Manufacture Glulam Inspect
HP Inspections	20,450	Special Testing and Inspections
Morgan Hill Glass	571	Kitchen Windows
Myers Restaurant Supply	49,541	Bid Package #8-Kitchen Equipment
McKim Design Group	707,607	Architectural Services
McKim Design Group	57,011	Architect-Reimbursables
McKim Design Group	216,112	Construction Management Services
Pacific Geotechnical	20,352	Special Testing and Inspections (ground)
Petersen Dean	329,375	Bid Package #7-Roofing
Petersen Dean	(329,375)	Roofing-Transfer to Facilities

LBJ Educational Center (cont.)

Subtot	tal 7,247,106	LBJ Educational Center
Wilco Supply	1,920	Fire System Hardware
Wilco Supply	(119,580)	Transfer to Deferred Maintenance
Wilco Supply	120,504	Doors, Frames & Installation
Tri-Ed Distribution	2,588	Intrusion Alarm
Touchboards	(828)	Projectors to Technology
Touchboards	828	Projectors
Southwest Hazard Control	318,957	Bid Package #2-Demolition & Abatement
Skyline Engineering	8,100	Roof Inspector
Sharp Business Systems	(47,030)	Transfer to Tech New Equipment
Sharp Business Systems	47,030	Touch Screen Monitors
School Specialty	(123,098)	Transfer to FF&E
School Specialty	4,092	Playground Equipment
School Specialty	119,006	Furniture
SC Co Environment Health	2,629	Health Department Plan Check Fee
Quality Landscape Service	115,041	Bid Package #9-Landscaping
Pioneer Underground	850	Underground pipe survey
Pinguelo Construction	78,404	Bid Package #1-Window Replacement

Total as of April 30, 2015	33,623,709	61% of Bond Dollars Spent since 3/7/13
Revenue		
Proceeds from Bond Sales	55,000,000	
Interest	386,896	
Cost of 2012 A COI	17,968	
Total Revenue	55,404,863	

Required	Actual	<u>Delta</u>	
47,078,862	33,623,709	13,455,152	85% of P+I on Year 3 (March 7, 2016)
			OR
5,538,690	7,524,851		10% of P+I on Year 1 (March 7, 2014)
16,616,069	29,525,277		30% of P+I on Year 2 (March 7, 2015)
33,232,138			60% of P+I on Year 3 (March 7, 2016)
ntions not naid			

Retentions not paid

16,177.00 Camguard Live Oak NC&E

16,177.00

Grand Total as of May 31, 2015

33,639,886.30

Measure G Update

CASINO FAJARDO DIRECTOR OF CONSTRUCTION

Measure G Project List

			Approved Budget Nov.	Current Committed	2013		2014				2015				2016			
School / Project		Project #	<u>2014</u>	Costs	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Burnett Modernization		G1401	\$7,250,800	\$7,250,800														
Martin Murphy Fencing		G1402	\$37,909	\$37,909														
Technology Construction			\$21,499,556	\$21,499,556														
Jackson/Nordstrom/Paradise	Modernizations	G1408	\$6,241,847	\$6,241,847														
Encinal MUR		G1403	\$5,098,485	\$5,237,440														
San Martin/Gwinn Mod		G1409	\$4,383,162	\$4,383,162														
San Martin/Gwinn Admin/	Drop-off	budget	\$1,200,000	\$1,200,000														
San Martin/Gwinn Environ	mental Science Courtyard	budget	\$750,000	\$750,000														
PA Walsh Mod		G1410	\$4,333,162	\$3,601,944														
PA Walsh Parking Lot Impr	ovements Project			\$1,014,717														
Roofing	Murphy		\$1,050,000	\$850,000														
Roofing	Los Paseos		\$450,000	\$270,000														
Campus Masterplan/Design	Britton	budget	\$750,000	\$750,000														
MPR Masterplan/Design	J/N/PV	budget	\$900,000	\$900,000													Series B	Funds
Fire Alarm JAMM/Paradise/N	ordstrom		\$1,050,000	\$1,050,000														
Series	A Total Budgets		\$54,994,921	\$55,037,375														
Program Conting		tingency		-\$42,454	Schedu	ule Legend	Design	DSA	Bid	Con	struction		Closeout	Ca	omplete			

Key Project Updates

San Martin Gwinn - Environmental Courtyard Rendering

PA Walsh Parking Lots - Colored Layout

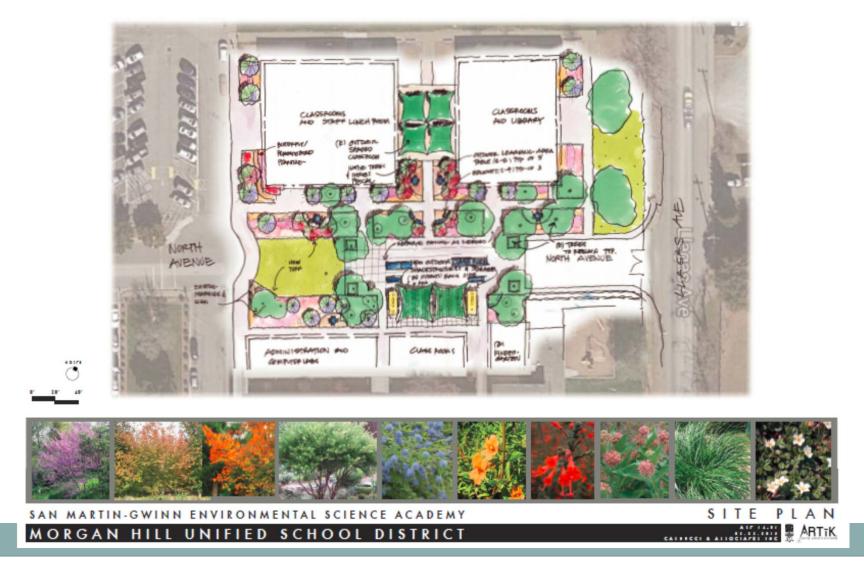
Britton Middle School - Project Update

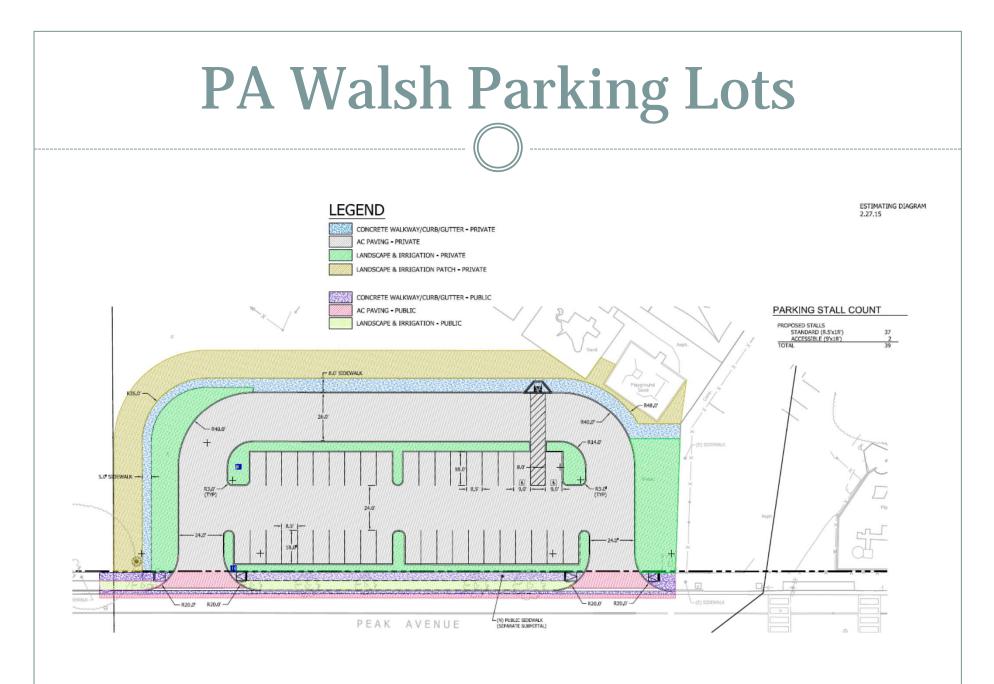
Encinal Site - Multi-use Building - Project Update

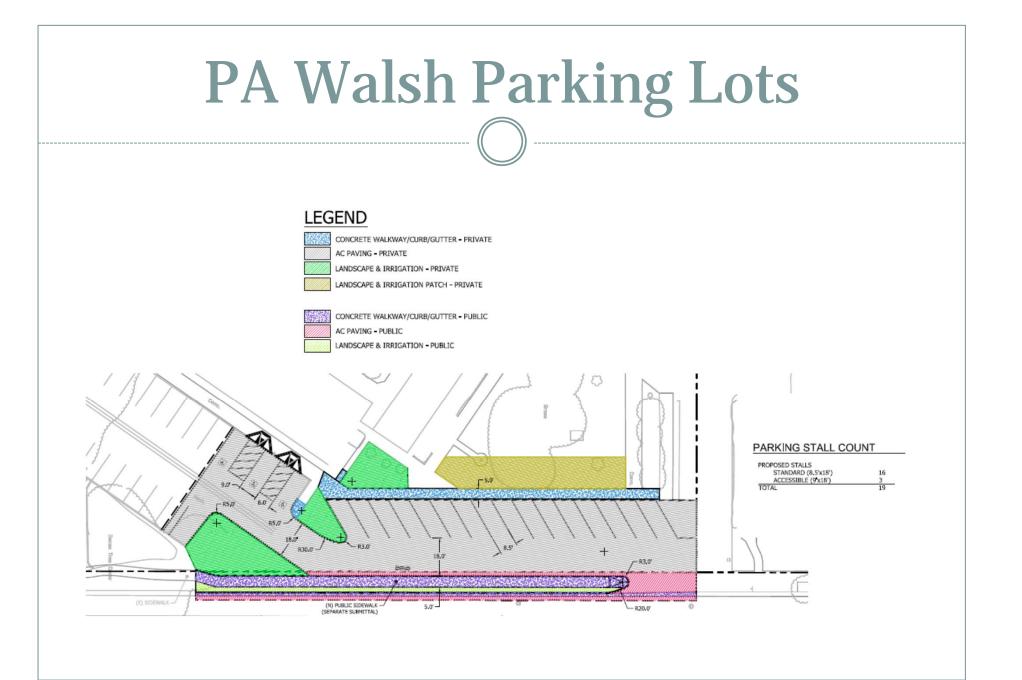
Nordstrom/Paradise Valley - Master Planning & MUB Design

Technology Infrastructure - Project Update

San Martin/Gwinn Environmental Science Courtyard









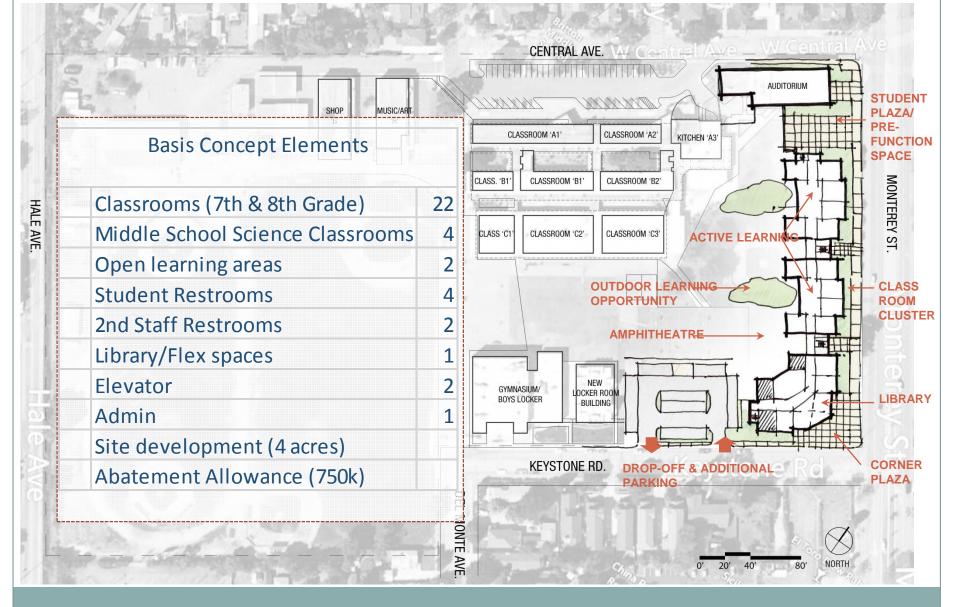
Project Update

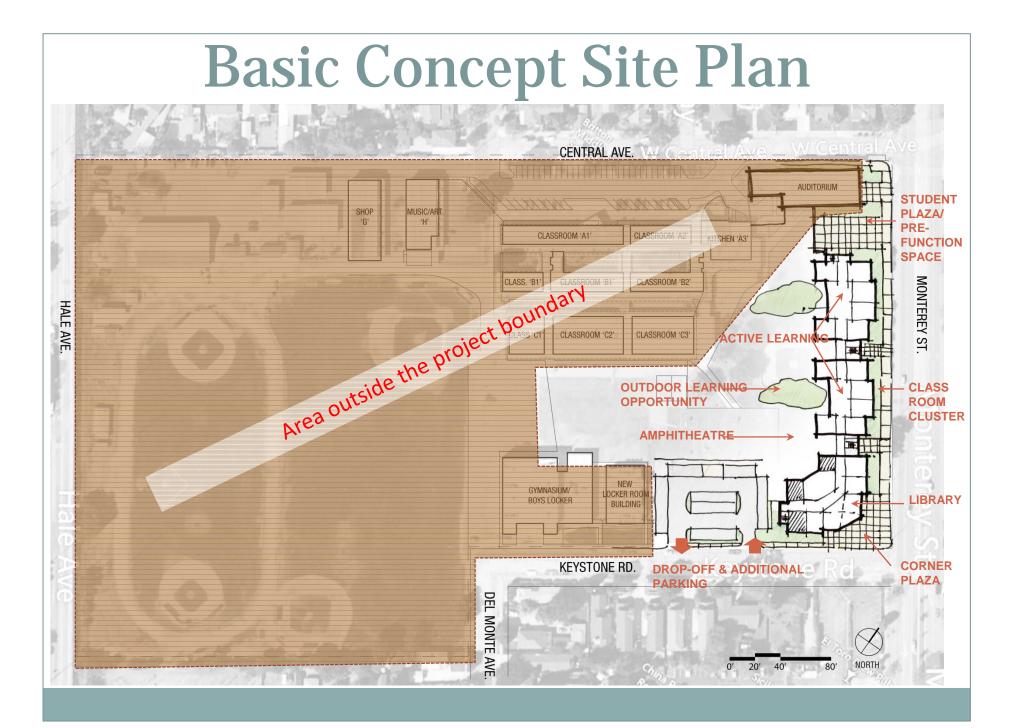
New Construction Budget

Design and Consultants Fees	
A & E Agreement	650,500
A & E Reimbursable Expenses	6,000
Design Service Contingency	1,875
Surveying/Engineering/Studies	25,000
Geotechnical /Geo-Hazard Report	25,000
CEQA Study/Report	20,000
Legal Services	1,000
Program Management fees	20,625
Total Design & Consultants Fees	\$750,000
Construction and Design/Delivery	
Construction (includes escalation)	23,235,046
Contingency	2,307,911
Design/Delivery	3,865,822
Total Construction and Design/Delivery	\$29,408,779

Design/Delivery costs include architectural services (construction documents – close out), construction management fees, testing and inspections, etc.

Basic Concept Site Plan





Additional Considerations

Classrooms (6th Grade) ? LEED Criteria CHPS Criteria Green Ribbon Criteria Net Zero Energy Usage Modernization of Existing Campus Abatement of Existing Campus Demolition of Existing Buildings Parking Lot Expansion Future Code Changes (water, etc.) Phasing or Sequencing (programs)

Encinal Site - New Multi-Use Bldg





Nordstrom - Master Plan





Technology Infrastructure









Student Device Deployment

2014-15

School-wide Chromebook Cart Deployment

- Martin Murphy
- Central
- PA Walsh (including Android Tablets for TK-1)
- Grades 5 & 6 District-wide

1:1 Chromebooks Issued to Students

- Grades 10 & 11 Live Oak and Sobrato
- Grades 7 & 8 Jackson

Student Device Deployment

2015-16

1:1 Chromebooks Issued to Students

- Grades 9 & 10 Live Oak and Sobrato
- Grade 7 & 8 Martin Murphy and Britton

School-wide Chromebook Cart Deployment

• Grades 2-4 District-wide Shared Model

School-wide Android Tablet Cart Deployment

• Grades TK-1 District-wide Shared Model

