#### MORGAN HILL UNIFIED SCHOOL DISTRICT

Citizens' Oversight Committee

Wednesday, September 9, 2015 10:00am

#### San Martin/Gwinn Elementary School 100 North Street San Martin, CA

Library

#### \* SI USTED DESEA DIRIGIRSE AL COMITÉ DE SUPERVISIÓN DE CIUDADANOS \*

Si usted desea dirigirse al Comité de Supervisión de Ciudadanos y necesita el servicio de traducción en español, por favor llame 48 horas con anticipación a la oficina de la asistente superintendente al (408-201-6052). Las reglas para dirigirse a la mesa directiva están disponibles en español en la recepción de la junta.

#### \* IF YOU WISH TO ADDRESS THE CITIZENS' OVERSIGHT COMMITTEE \*

Please submit a "Speaker's Request" card (which can be found near the entry to the meeting area) to the Assistant Superintendent's Secretary <u>prior to the meeting being called to order</u>. Upon recognition by the Chairperson, please come forward and identify yourself before speaking. In accordance with Government Code Section 54954.3(b), the Citizens' Oversight Committee reserves the right to limit speaking time to three (3) minutes or less per individual, and to limit the total time for public communication to no more than 20 minutes.

Non-Agenda Items may be addressed under "Public Comment and Communication"

<u>Agenda Items</u> may be addressed either under "Public Comment and Communication" or during the Regular Agenda. Public comment on agenda items occurs <u>before</u> staff presentation.

**Special Accommodations** In compliance with the Americans with Disabilities Act, if you need special assistance to access the meeting room or to otherwise participate at this meeting, including auxiliary aids or services, please contact Allison Murray at 408-201-6052. Notification at least 48 hours prior to the meeting will enable the District to make reasonable arrangements to ensure accessibility to the meeting.

<u>Public Records</u> related to the public session agenda that are distributed to the Citizens' Oversight Committee less than 72 hours before a regular meeting may be inspected by the public at 15600 Concord Circle during regular business hours (8am to 5pm, Monday through Friday).

#### **Agenda**

- 1. Call to order
  - a. Roll call

#### 2. PUBLIC COMMENT AND COMMUNICATION

This opportunity is for communication regarding items not on the agenda. Members of the public may address the Committee regarding items on the agenda immediately prior to their being discussed by the Committee.

#### 3. DISCUSSION / INFORMATION AND/OR ACTION

		Presenter		
A)	Approval of minutes from June 10, 2015 meeting	Brad Ledwith, Chair	Action	1 min
	Motion: Ayes:			
	Second: Noes:			
B)	Expenditure Report	Anessa Espinosa	Information	5 min
C)	Measure G projects update	Casino Fajardo	Information	10 min
D)	Focus Academy Plans	Kirsten Perez	Information	5 min
E)	Tour San Martin/Gwinn Elementary School	Casino Fajardo	Information	20 min

Estimated time for scheduled items: 41 minutes

#### 4. SUGGESTED TOPICS FOR FUTURE COMMITTEE MEETINGS

5. ADJOURNMENT

#### **Future Meeting Dates:**

- December 9, 2015
- March 9, 2016

### MORGAN HILL UNIFIED SCHOOL DISTRICT 15600 Concord Circle; Morgan Hill, CA 95037 Citizens' Oversight Committee Minutes

REGULAR MEETING OF June 10, 2015 Martin Murphy Middle School iCenter 10:00am 141 Avenida Espana San Jose, CA

	CALL TO ORDER		
	Meeting called to order at 10:04 am by Marty Cheek Roll Call: Present: Roger Beaulieu, Marty Cheek, Cristy Gieg, John Horner (arrived at 10:08 am), Nancy Reynolds Absent: Brad Ledwith, Mike Rusch District Staff: Present: Kirsten Perez, Assistant Superintendent Business Services, Anessa Espinosa, Director Facilities Guests: None		
	PUBLIC COMMENT AND COMMUNICATION- No public comments		
A)	Approval of minutes: Approve minutes of regular COC meeting of March 11, 2015.		
	Motion: Roger Beaulieu Ayes: Marty Cheek, Nancy Reynolds		
	Second: Cristy Gieg Noes: None		
В)	Expenditure Report: Anessa, Director of Facilities, discussed the Expenditure Report. The technology portion is broken up to show what the students and teachers are using versus the wiring and hardware. Cristy Gieg questioned whether or not Measure G funds are going to be used to update the bathrooms at Charter School of Morgan Hill. Anessa explained that bathroom updates for CSMH has not gone to the Board of Education since the more immediate need is a Multi-use Room. At John Horner's request, Kirsten explained that we are working with the city as continuing the partnership to move together on the Corp Yard. John voiced his concerns that the numbers on the reports were coming in exactly as planned and requested that the Measure G Matrix demonstrate the original budget column along with actual outcome.		
C)	Measure G Projects Update: Anessa Espinosa, Director of Facilities, guided the committee through the Measure G power point that was presented to the Board of Education on May 23 <sup>rd</sup> . She explained that the administration building and road improvements at the San Martin/Gwinn site are delayed because the project will not be funded out of the Bond. John Horner inquired about the grade level design for the new Britton Middle School. Kirsten Perez, Assistant Superintendent of Business Services, explained that the design for Britton will be created with the ability to add on future facilities if needed.		
D)	Tour Martin Murphy Middle School: Anessa Espinosa led the committee on a tour of Martin Murphy Middle School iCenter where the students do presentations using Enu boards and Chromebooks, collaborate in work stations or have multiple classes together to work on a subject or project. The funding for the iCenter came through the Mello Roos fund.		
II.	ADJOURNMENT Nancy Reynolds exited at 10:55am.		

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The meeting was adjourned at 11:02 am by Marty Cheek.		
Future meeting topics:		
1. Bring back the update from Measure G		
2. Focus Academy Plans		

#### **Future Meeting Dates:**

- September 9, 2015 at San Martin/Gwinn
- December 9, 2015
- March 9, 2016

9/3/2015 9:22 AM Page 2 of 2

#### **Series A Bond Expenditure Report**

As of August 31, 2015

General		
Cost of Issuance	255,000	Cost to issue the bonds
Aguilar Security	2,480	Security
Cumming	91,100	District wide assesment and cost estimate
Cumming	778,906	Series A Program Management
Kramer Project Development	13,016	Proj Mgmt Support Services
Orbach, Huff and Suarez	3,894	Legal
Reprographics	8,207	Blueprints
School Specialty	257,560	FF&E-Furniture
Taradigm	21,000	Computer Program
Director	104,617	Personnel
Network Administrator	129,181	Personnel
Accounting Staff	47,429	Personnel
Technology Staff	26,173	Personnel
Benefits	66,806	Personnel
Subtotal	1,805,369	General

Technology/Infrastructure		
E3 Systems	14,396	Barrett NC&E
Camguard Systems	144,046	Barrett Tech
Daily Journal Corp	6,374	Bid Advertisement
ARC	7,266	Blueprints
3D Datacom	155,160	Britton Tech
3D Datacom	157,201	District Office Tech
Valhalla Builders	3,912	District Office-Data Center-Electrical Panel
Ciari Plumbing	778	District Office-Data Center-Installation
Elcor Electric	13,750	District Office-Data Center-Installation
Hohbach-Lewin	1,528	District Office-Data Center-Installation
Radiant Electric	7,950	District Office-Data Center-Installation
Computerland of SV	9,500	District Office-Engineering Services
3D Datacom	329,697	El Toro NC&E
3D Datacom	228,046	Encinal (Charter) Tech
Alfa Tech	447,613	Engineering Services
3D Datacom	190,616	Jackson Tech
DRP Builders	12,250	LBJ Admin Tech
Development Group	68,617	LBJ Tech Equipment Installation
Cupertino Electric	361,005	LBJ Technology-Electrical Wires
Camguard Systems	483,061	Live Oak NC&E-Installation
DRP Builders	9,033	Los Paseos Tech
E3 Systems	201,064	Los Paseos Tech
Camguard Systems	194,314	Martin Murphy NC&E-Installation
Sycamore Concrete	853	MDF Room-Concrete Pad

Technology/Infrastructure (cont.)		
Circle "C" Electric	101,507	Monterey Site Tech Impl
Camguard Systems	117,601	Nordstrom Tech
DRP Builders	816	Nordstrom Tech
Waterproof Associates	929	Nordstrom Tech-Primer/Mast for Camguard
3D Datacom	214,213	PV NC&E
Delgado Electric	4,081	PV-Install new circuits
E3 Systems	402,473	SMG NC&E
Elcor Electric	55,120	SMG-Electrical Service Replacement
3D Datacom	506,322	Sobrato NC&E
SJ General Bldg Maintenance	3,960	Sobrato Tech Cleanup
Elcor Electric	528	Sobrato-Manhole Cover-Conduits
Circle "C" Electric	20,008	Transportation Tech Impl
Lewis & Tibbitts	23,939	Underground Conduit-Jackson
Lewis & Tibbitts	105,615	Underground Conduit-Los Paseos
Lewis & Tibbitts	76,182	Underground Conduit-Nordstrom
Lewis & Tibbitts	72,942	Underground Conduit-Paradise Valley
E3 Systems	522,201	Walsh NC&E
Subtotal	5,276,465	Technology/Infrastructure

Technology/Hardware		
CDW-G	158,275	Barrett-Tech Equip
CDW-G	277,042	Britton-Tech Equip
CDW-G	109,798	Charter-Tech Equip
CDW-G	1,236,386	District Office-Hardware and Smartnet
CDW-G	172,346	District Office-Tech Equip
CDW-G	68,526	District Wide Server Upgrade
CDW-G	172,534	El Toro-Tech Equip
CDW-G	154,303	Jackson-Tech Equip
CDW-G	2,873	LBJ-Tech Equip
CDW-G	450,976	Live Oak-Tech Equip
CDW-G	127,655	Los Paseos-Tech Equip
CDW-G	129,227	Martin Murphy-Tech Equip
CDW-G	82,550	Monterey Site-Tech Equip
CDW-G	171,285	Nordstrom-Tech Equip
CDW-G	165,193	PA Walsh-Tech Equip
CDW-G	158,288	Paradise Valley-Tech Equip
CDW-G	175,544	San Martin/Gwinn-Tech Equip
CDW-G	503,247	Sobrato-Tech Equip
CDW-G	15,206	Transportation-Tech Equip
CDW-G	90,535	Licensing-MM, Walsh, SMG, Live Oak
CDW-G	42,264	Licensing-Sobrato and El Toro

Technology/Hardware (cont.)			
Development Group		182,914	LBJ-Tech Equipment
Fortnet Security		7,733	District Office-Data Center-Lightspeed rocket
	Subtotal	4,654,698	Technology Hardware

<b>Classroom Technology</b>		
CDW-G	73,873	Barrett-Chromebooks
CDW-G	27,373	Barrett-Laptops
CDW-G	278,916	Britton-Chromebooks
CDW-G	31,540	Britton-Laptops
CDW-G	123,924	Charter-Chromebooks
CDW-G	3,430	D. Chaja Office-Projector and Speaker
CDW-G	17,044	District Office-Chromebooks (issued to various sites)
CDW-G	7,770	District Office-Laptops (issued to various sites)
CDW-G	61,529	El Toro-Chromebooks
CDW-G	25,879	El Toro-Laptops
CDW-G	61,604	El Toro-Projectors and Speakers
CDW-G	150,823	Jackson-Chromebooks
CDW-G	27,288	Jackson-Laptops
CDW-G	20,755	LBJ-Chromebooks
CDW-G	40,809	LBJ-Laptops
CDW-G	10,629	LBJ-Thin Clients
CDW-G	8,584	LBJ-VMWare software-Virtualized Desktops
CDW-G	406,156	Live Oak-Chromebooks
CDW-G	58,875	Live Oak-Laptops
CDW-G	124,907	Los Paseos-Chromebooks
CDW-G	30,666	Los Paseos-Laptops
CDW-G	267,825	Martin Murphy-Chromebooks
CDW-G	35,308	Martin Murphy-Laptops
CDW-G	2,596	Monterey Site-Thin Clients
CDW-G	112,480	Nordstrom-Chromebooks
CDW-G	24,729	Nordstrom-Laptops
CDW-G	215,732	PA Walsh-Chromebooks
CDW-G	1,859	PA Walsh-Laptops
CDW-G	92,624	PA Walsh-Samsung Tablets
CDW-G	138,980	Paradise Valley-Chromebooks
CDW-G	29,300	Paradise Valley-Laptop
CDW-G	71,629	San Martin/Gwinn-Chromebooks
CDW-G	21,930	San Martin/Gwinn-Laptops
CDW-G	11,847	San Martin/Gwinn-Projectors and Speakers
CDW-G	559,808	Sobrato-Chromebooks
CDW-G	83,905	Sobrato-Laptops
CDW-G	17,458	Sobrato-Thin Clients
CDW-G	16,380	Special Ed-Laptops

Classroom Technology (cont.)	
Applecare	19,341 PA Walsh-MACs and Applecare
Live Oak Foundation	(10,000) PA Walsh-Donation for MACs
<b>Business Card-D Guerrero</b>	112 Martin Murphy-Cables
Data Impressions	936 Jackson-Chromebooks License Fees
Data Impressions	936 Los Paseos- Chromebooks License Fees
Data Impressions	3,744 Martin Murphy-Chromebooks License Fees
Data Impressions	936 Paradise Valley-Chromebooks License Fees
School Specialty	10,875 PA Walsh-ENU Boards
School Specialty	10,875 San Martin/Gwinn-ENU Boards
School Specialty	2,388 Martin Murphy-Wall Mount Peerless, Eno Sytlus
School Specialty	(2,388) Transfer to Mello Roos
Sharp Business Systems	47,030 LBJ-Sharp Screens
Sped K12 Inc	3,603 Martin Murphy-Smart Ed Pads
Touchboards	828 LBJ-Projectors
Transfer	(546,332) Common Core Grant
Transfer	(230,531) Microsoft Ed Tech
Subtotal	2,609,115 Classroom Technology

Britton New Campus			
Alpha Land Surveys	4,800 Topograph	nic Map	
Bay Area Tree Specialists	6,250 Tree Remo	oval	
Daily Journal Corp	261 Bid Adver	tisement	
HMC Corp	4,000 Plan Study	for Reconstruct & Renovation	
Subtotal	15.311 Britton		

Charter School/Encinal		
ARC	4,925	Blueprints
Aedis Architects	227,856	Architect/Engineer
Aedis Architects	309	Architect Reimbursables
C&M Backflow	5,000	Cross connect survey
CA Geological Survey	3,600	Assessment of Geologic Hazard
Charter School of MH	1,065	Irrigation/Landscape Consulting
Ciari Plumbing	4,767	Backflow Devices
Cleary Consultants	22,837	Special Testing and Inspections
Crown Sanitation	3,975	Temporary Fencing
DRP Builders	1,813,405	MPR-Incr #2
Daily Journal Corp	1,322	Bid Advertisement
Division of State Architect	22,372	Project Fees
Don Chapin	349,544	MPR-Incr #1-Underground Utilities

260 Irrigation System

28,013 Engineering Services

1,500 Water Tests

71,920 Inspector of Record (IOR)

El Toro Landscape

Great Oaks Water

Fall Creek Engineering

Furman & Associates

Charter School/Encinal (cont.)									
HP Inspections	20,469	Inspection/Testing							
Kier & Wright Civil Engrs		Engineering							
PG&E		Engineering							
Pacific Geotechnical		Geotech Assess/Investigate/Hydrology							
SC County-CEQA		CA Environmental Quality Act Posting							
SC County		Environmental Health Fee							
SC County-Environment Healtl	329	2nd Revision Plan Check Fee							
Submittal Exchange	4,495	Project Subscription							
Wilco Supply		Door Hardware							
Subtotal	2,698,943	Charter School/Encinal							
Jackson, Paradise Valley & Nordstro									
American Consult Engr Elect		Fire Alarm Upgrade							
Daily Journal	_	Bid Advertisement							
Division of the State Architect	11,094								
Edgin Construction Services		Inspector of Record (IOR)							
Johnson Electronics	,	Contractor							
Wilco Supply	29,885	Fire Doors							
Subtotal	1,043,945	JNP-Fire Alarm Upgrade							
Nordstrom Multi Use Bldg									
Alpha Land Surveys		Topographic Map							
M - IZ i IX i		Architect Services							
McKim Design Group									
Subtotal		Nordstrom Multi Use Bldg							
Subtotal	28,116								
Subtotal  PA Walsh Multi Use Bldg Restrooms	28,116	Nordstrom Multi Use Bldg							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect	<b>28,116 3</b> ,600	Nordstrom Multi Use Bldg Project Fees							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services	<b>28,116 3</b> ,600 434	Nordstrom Multi Use Bldg  Project Fees Portable Restroom							
PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp	28,116 3,600 434 458	Project Fees Portable Restroom Advertisement							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services	28,116 3,600 434 458 7,800	Project Fees Portable Restroom Advertisement Inspector of Record (IOR)							
Subtotal  PA Walsh Multi Use Bldg Restrooms  Division of the State Architect  California Site Services  Daily Journal Corp  Edgin Construction Services  HP Inspections	28,116 3,600 434 458 7,800 600	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services	28,116 3,600 434 458 7,800 600 7,809	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group	28,116 3,600 434 458 7,800 600 7,809 196,997	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders	28,116 3,600 434 458 7,800 600 7,809 196,997	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders	28,116 3,600 434 458 7,800 600 7,809 196,997	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders  Subtotal	28,116 3,600 434 458 7,800 600 7,809 196,997 217,697	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor  PA Walsh Multi Use Bldg Restrooms  Project Fee							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders  Subtotal  PA Walsh Parking Lot	28,116 3,600 434 458 7,800 600 7,809 196,997 217,697	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor  PA Walsh Multi Use Bldg Restrooms  Project Fee Testing Services							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders  Subtotal  PA Walsh Parking Lot Division of the State Architect	28,116 3,600 434 458 7,800 600 7,809 196,997 217,697	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor  PA Walsh Multi Use Bldg Restrooms  Project Fee							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders  Subtotal  PA Walsh Parking Lot Division of the State Architect Cleary Consultants	28,116 3,600 434 458 7,800 600 7,809 196,997 217,697 2,250 7,551 454	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor  PA Walsh Multi Use Bldg Restrooms  Project Fee Testing Services							
PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders  Subtotal  PA Walsh Parking Lot Division of the State Architect Cleary Consultants Daily Journal Corp	28,116 3,600 434 458 7,800 600 7,809 196,997 217,697  2,250 7,551 454 427,326	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor  PA Walsh Multi Use Bldg Restrooms  Project Fee Testing Services Advertisement							
Subtotal  PA Walsh Multi Use Bldg Restrooms Division of the State Architect California Site Services Daily Journal Corp Edgin Construction Services HP Inspections McKim Design Group Premier Builders  Subtotal  PA Walsh Parking Lot Division of the State Architect Cleary Consultants Daily Journal Corp Grade Tech	28,116 3,600 434 458 7,800 600 7,809 196,997 217,697 2,250 7,551 454 427,326 600	Project Fees Portable Restroom Advertisement Inspector of Record (IOR) Testing and Inspection Services Construction Manager Contractor  PA Walsh Multi Use Bldg Restrooms  Project Fee Testing Services Advertisement Contractor							

Alpha Land Surveys 15,000 Topographic Map McKim Design Group 8,297 Architect Services  Subtotal 23,297 Paradise Valley Multi Use Bldg  San Martin/Gwinn Environmental Courtyard Division of the State Architect 5,385 Project Fee								
McKim Design Group 8,297 Architect Services  Subtotal 23,297 Paradise Valley Multi Use Bldg  San Martin/Gwinn Environmental Courtyard								
Subtotal 23,297 Paradise Valley Multi Use Bldg San Martin/Gwinn Environmental Courtyard								
·								
•								
Division of the State Architect 5 385 Project Fee								
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Bay Area Tree Specialists 2,250 Tree Removal								
Cleary Consultants 7,000 Special Testing and Inspections								
Concrete Demo Works 1,200 Concrete Demo and Removal								
Consolidated Engineering 578 Shade Testing and Inspections								
DRP Builders 768 Door Installation								
Daily Journal Corp 458 Bid Advertisement								
Edgin Construction Services 4,000 Inspector of Record (IOR)								
Johnson Electronics 100 Repair Cable								
Steel Inspectors of Texas 1,500 Shade Structure-Fabrication Inspection								
Sycamore Concrete 7,110 Shade Structure								
USA Shade Structure 129,400 Shade Structure								
Subtotal 159,749 SMG Environmental Courtyard								
San Martin/Gwinn Lunch Shelter								
Division of the State Architect 1,050 Project Fee								
Subtotal 1,050 SMG Lunch Shelter								
I. alanan Danadina Wallan ( Nicadatanan IIWAC) and Danf Dania annan								
Jackson, Paradise Valley & Nordstrom-HVAC and Roof Replacement								
Subtotal 5,343,780 JNP-HVAC/Roof Replacement								
LBJ Educational Center								
Subtotal 7,247,504 LBJ Educational Center								
Subtotal 7,247,504 LBJ Educational Center								
Los Paseos Roofing								
Subtotal 268,283 Los Paseos Roofing								
,								
Martin Murphy Fence								
Subtotal 35,580 Martin Murphy Fence								
Martin Murphy Roof								
Subtotal 846,998 Martin Murphy Roof								
PA Walsh Modernization								

San Martin/Gwinn Modernization		
Subtotal	1,925,435	SMG Modernization
Total as of August 31, 2015	37,177,452	67% of Bond Dollars Spent since 3/7/13
Revenue		
Proceeds from Bond Sales	55,000,000	
Interest	417,407	
Cost of 2012 A COI	17,968	
<b>Total Revenue</b>	55,435,374	

# Measure G Update

CASINO FAJARDO
DIRECTOR OF CONSTRUCTION

# Measure G Project List

School / Project Project #		Approved Current Budget Nov. Committed		2013				2015								
		Project#	<u>2014</u>	Costs	Q3		Q4	Q1	Q2	Q3	Q4	Q1	Q	2	Q3	
Burnett Modernization		G1401	\$7,250,800	\$7,250,800												
Martin Murphy Fencing		G1402	\$37,909	\$37,909												
Technology Construction			\$21,499,556	\$21,499,556												
Jackson/Nordstrom/Paradise Modernizations		G1408	\$6,241,847	\$6,241,847												
Encinal MUR		G1403	\$5,098,485	\$5,237,440										Ш		
San Martin/Gwinn Mod		G1409	\$4,383,162	\$4,383,162												
San Martin/Gwinn Admin/	Drop-off	budget	\$1,200,000	\$1,200,000										П		
San Martin/Gwinn Environmental Science Courtyard		budget	\$750,000	\$750,000										Ш		
PA Walsh Mod G1410		G1410	\$4,333,162	\$3,601,944												
PA Walsh Parking Lot Impr	ovements Project			\$1,014,717										П		
Roofing	Murphy		\$1,050,000	\$850,000												
Roofing	Los Paseos		\$450,000	\$270,000												
Campus Masterplan/Design	Britton	budget	\$750,000	\$750,000										П		
MPR Masterplan/Design	J/N/PV	budget	\$900,000	\$900,000										П		
Fire Alarm JAMM/Paradise/N	lordstrom		\$1,050,000	\$1,050,000												
Series A Total Budgets		\$54,994,921	\$55,037,375												+++	
	Program Contingency			-\$42,454	Schedule Legend			Design DSA Bid Con			struction			Closeout		

### **Key Project Updates**

San Martin Gwinn - Environmental Courtyard

PA Walsh - Parking lots and multi-use building restroom

**Encinal Site** - Multi-use building

Nordstrom/Paradise Valley - Master planning & Multi-use building design

<u>Technology Infrastructure</u> - Project Update

# **Project Timelines**

Date	Project
6/5/2015	Beginning of Summer Break
8/12/2015	PA Walsh- Peak Parking Lot Hardscape Substantially Complete
9/17/2015*	PA Walsh- Peak Parking Lot Softscape Substantially Complete
8/31/2015	PA Walsh- West Main Parking Lot Hardscape Substantially Complete
9/25/2015*	PA Walsh- West Main Parking Lot Softscape Substantially Complete
9/4/2015	SMG Environmental Courtyard Substantially Complete
10/2/2015*	SMG- Long Lead Items Completed
10/9/2015*	Encinal Site- New MUB Shell Substantially Complete
12/11/2015*	Encinal Site- New MUB Core Substantially Complete
1/22/2016*	Encinal Site- New MUB Finishes Substantially Complete

 $<sup>{\</sup>bf *Projected\ completion\ date}$ 

### San Martin/Gwinn Environmental Science Courtyard

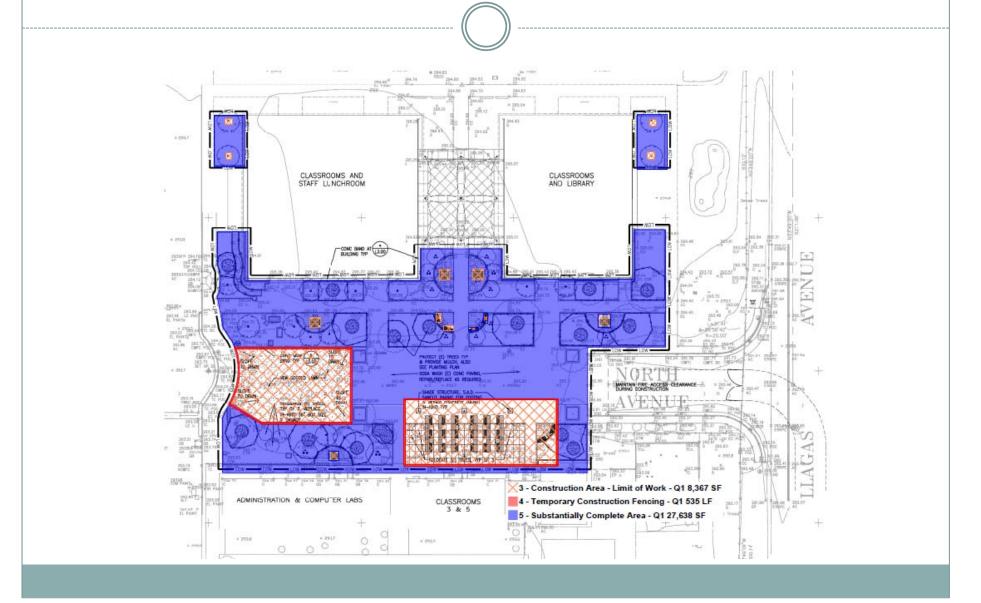






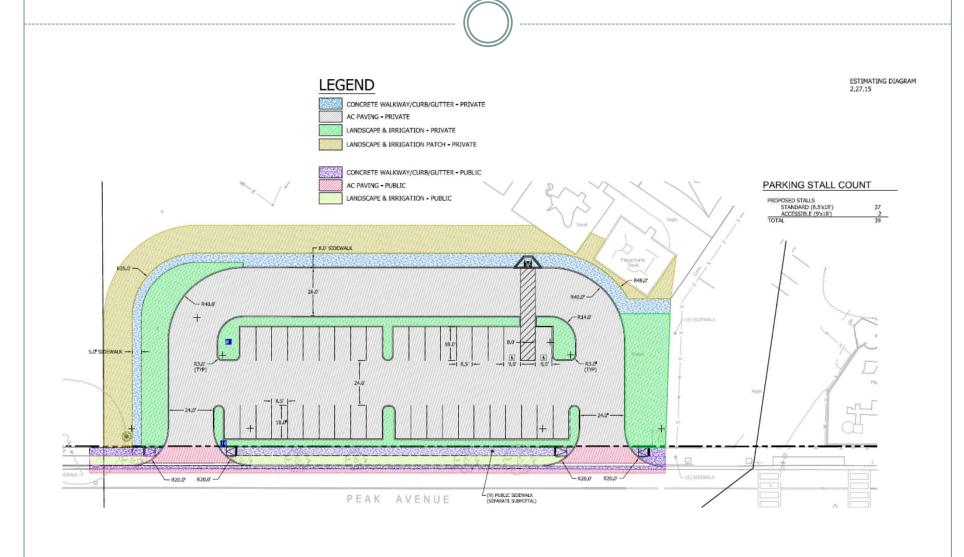
MORGAN HILL UNIFIED SCHOOL DISTRICT

## Phasing Graphic

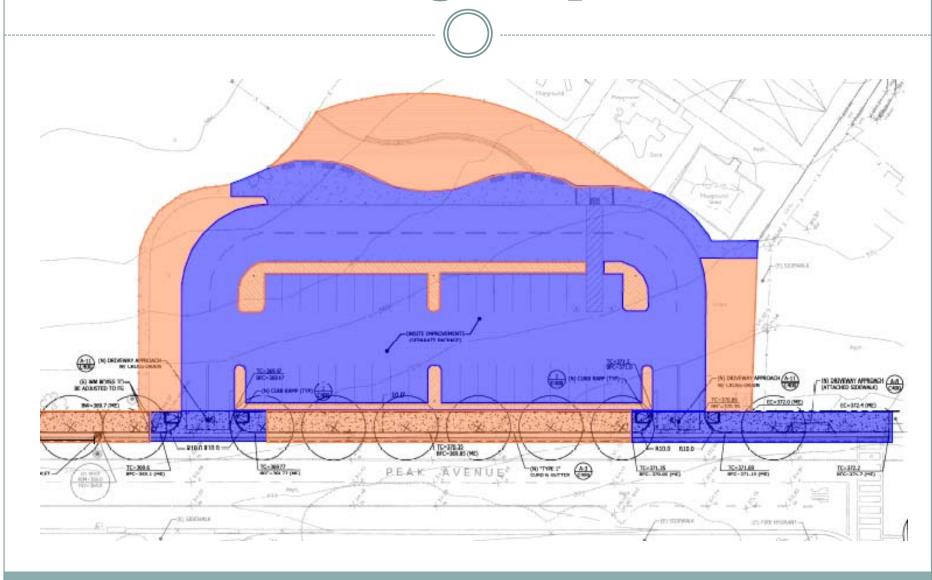




### PA Walsh Parking Lots



### Phasing Graphic









### **PA Walsh Parking Lots**

#### **LEGEND**

CONCRETE WALKWAY/CURB/GUTTER - PRIVATE

AC PAVING - PRIVATE

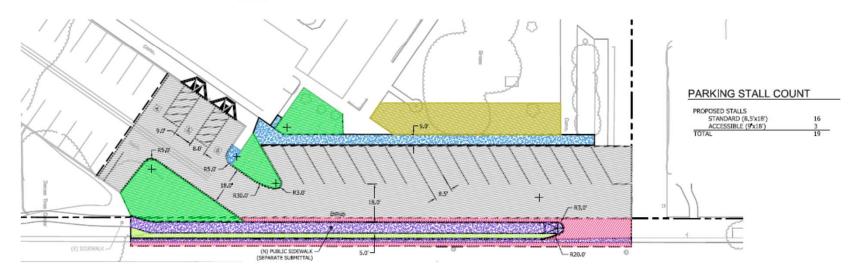
LANDSCAPE & IRRIGATION - PRIVATE

LANDSCAPE & IRRIGATION PATCH - PRIVATE

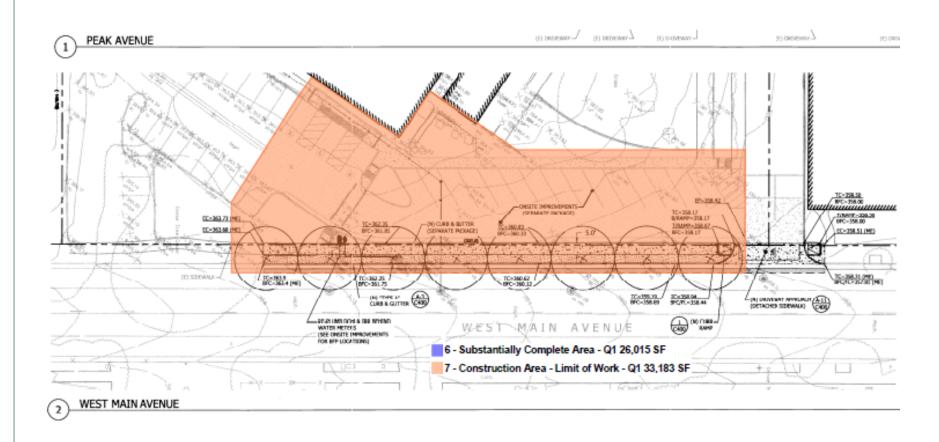
CONCRETE WALKWAY/CURB/GUTTER - PUBLIC

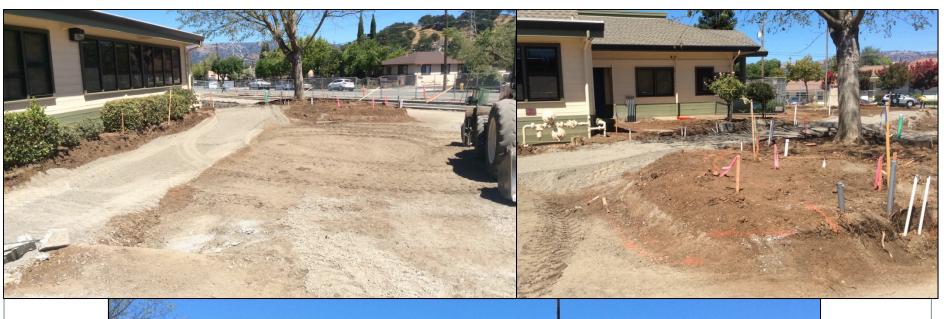
AC PAVING - PUBLIC

LANDSCAPE & IRRIGATION - PUBLIC



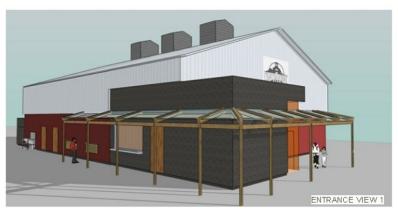
### Phasing Graphic

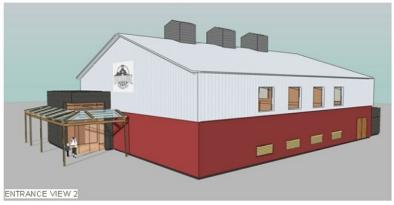




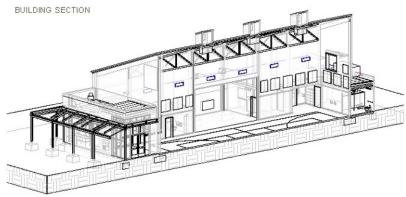


### Encinal Site - New Multi-Use Bldg





- NATURAL AIR COOLING PROVIDED BY DAMPERS AT PENTHOUSE AND WALL LOUVERS
- HEATING PROVIDED BY ROOFTOP HV GAS POWERED UNIT
- HIGH THERMAL EFFCIENCY INSULATED METAL PANEL CLADDING
- TRANSLUCENT POLYCARBONATE COVERED WALKWAY FOR STUDENTS
- MOTORIZED BASKETBALL BACKSTOPS
- SHOCK ABSORBING SPORTS FLOORING FOR BASKETBALL AND VOLLEYBALL
- MOTORIZED VERTICAL BLINDS AT MAIN MU SPACE FOR PERFORMANCES



#### NEW MULTI-USE BLDG.

MORGAN HILL UNIFIED SCHOOL DISTRICT







### Nordstrom - Master Plan



### Paradise Valley - Master Plan



# Technology Infrastructure









#### **Technology Infrastructure**

<u>CSMH</u> – Substantially complete, programming of clock/bells, demo of prior wiring

<u>Britton</u> — Complete, demo of prior wiring

Adult Education - Complete, demo of prior wiring

<u>District Office</u> - Substantially complete, wireless configuration; demo of prior wiring

### Student Device Deployment

#### School-wide Cart Chromebook Deployment

Grades 5 & 6 District-wide & CSMH

#### 1:1 Chromebooks Issued to Students

Grades 7- 12 District-wide & CSMH



### Question & Answer