

2019 - 2020

For the academic year 2018-19, the funding for Pupil Premium children at Silverdale is £215,160

Total Number of pupils on role	627
Total number of pupils eligible for PPG	163
Amount of PPG received per pupil	£1320

We will spend this funding on:

- Intervention and Specialist Teaching Assistant Support to children at risk of underachievement in specific areas (phonics /Dyslexia) / TA3/ (10%)
- Intervention TA to deliver 1st Class @ Number (4%)
- Assistance with access to Educational Trips including PGL (2%)
- Running Forest Schools ~ Enrichment Learning Experiences (13%)
- Additional Teaching Assistant hours to provide 1:1 and small group support Yr 1 (4%)
- Purchase of specialist inclusion services (ILT) from the Education Futures Trust (1%)
- Targeted structured intervention support: Catch Up Literacy and Catch Up Numeracy (9%)
- Employment of Thrive Practitioners to implement Thrive Programme (16%)
- Safeguarding coordinator (3%)
- Support Services (12%)
- Other Services (6%)
- Speech and Language (6%)
- Reading intervention TA Year 1 (DSR) (2%)
- Use digital technology to create a learning hub: ipads, subscriptions to a range of individualised online learning programmes, employment of TA to manage the digital learning ~ (See Support Services) +(6%)
- EYFS Reading Champion (6%)

Activity/Initiative	Proposed Impact	Year Groups	% of Pupil Premium Grant
<u>Enriching the curriculum</u> <ul style="list-style-type: none"> • Enrichment days • Subsidized class trips • Workshop and theatre performances • Forest Schools • Allotment Club 	<ul style="list-style-type: none"> • Pupils have a rich bank of experiences to support ideas for writing. • Pupils are able to develop interests and talents outside of the curriculum. • Pupils experience high quality teaching. • Pupils have greater engagement with the Academy. 	Whole School	15%
<u>Targeted Support</u> <ul style="list-style-type: none"> • Tailoring each intervention to suit each child • Matching skills of staff to needs • Speech and Language support • Small group support • Booster groups • First Class @ Number • Employment of Dyslexia trained TA • Phonics intervention TA • Employment of Disadvantaged children intervention teacher to support children at risk of underperformance • 1:1 tuition for underperforming pupils • Digital learning hub / TA • EYFS Reading Champion 	<ul style="list-style-type: none"> • Accelerated progress in: reading, writing and mathematics. • Targeted support for small groups in English and Mathematics. • Targeted specialist support to improve language skills. (Speech and Language) • Small group interventions in Maths • Class Teacher booster groups • Catch Up Numeracy • Small group interventions in English Catch Up Literacy • First Class @number: small group Maths intervention • Targeted structured reading programme • Dyslexia Trained TA to target support for large number of PP Dyslexic's in KS2 • Phonics support TA ~ Extra support Year 1 and Year 2 retakes • Focused Wave 1 teaching for identified PP children across the Academy. • 1:1 / small group support (pm) • Individualised learning through online learning programmes / TA support • Targeted support for reading (1:1/and small groups) 	Whole School Whole School Whole School Yrs 2/6 Yr 2/6 Yrs3-6 Yrs3-4 KS1 Yrs 4 & 5 Yr 1 / 2 Whole school Year 1 Whole school EYFS	48%

Employment of Safeguarding Coordinator	Coordination of child welfare concerns Safeguarding co-ordinator to liaise with DSL	Whole School	3%
Implementation of Thrive programme delivered by Thrive nurture practitioner	<ul style="list-style-type: none"> • Thrive approach implemented and developed to impact upon behaviour, relationships and engagement in learning • Reduction in exclusions and behaviour incidents. 	Whole School	16%
Support Services/ICT	<ul style="list-style-type: none"> • Hardware and software updates 	Whole School	12%
Other Services including Purchase of specialist inclusion services from the EFT	<ul style="list-style-type: none"> • Key worker support for those children who are in and out of school to improve behaviour/attendance and engage in learning • Purchase of uniform for Disadvantaged children • SOS fees, breakfast club fees and music service fee for disadvantaged children 	Targeted children in KS2	6%

FINANCIAL REPORT

Personnel	£171641.17
Enrichment	£4000
Support Services	£25949
Other Services	£13000
Total	£214590.17