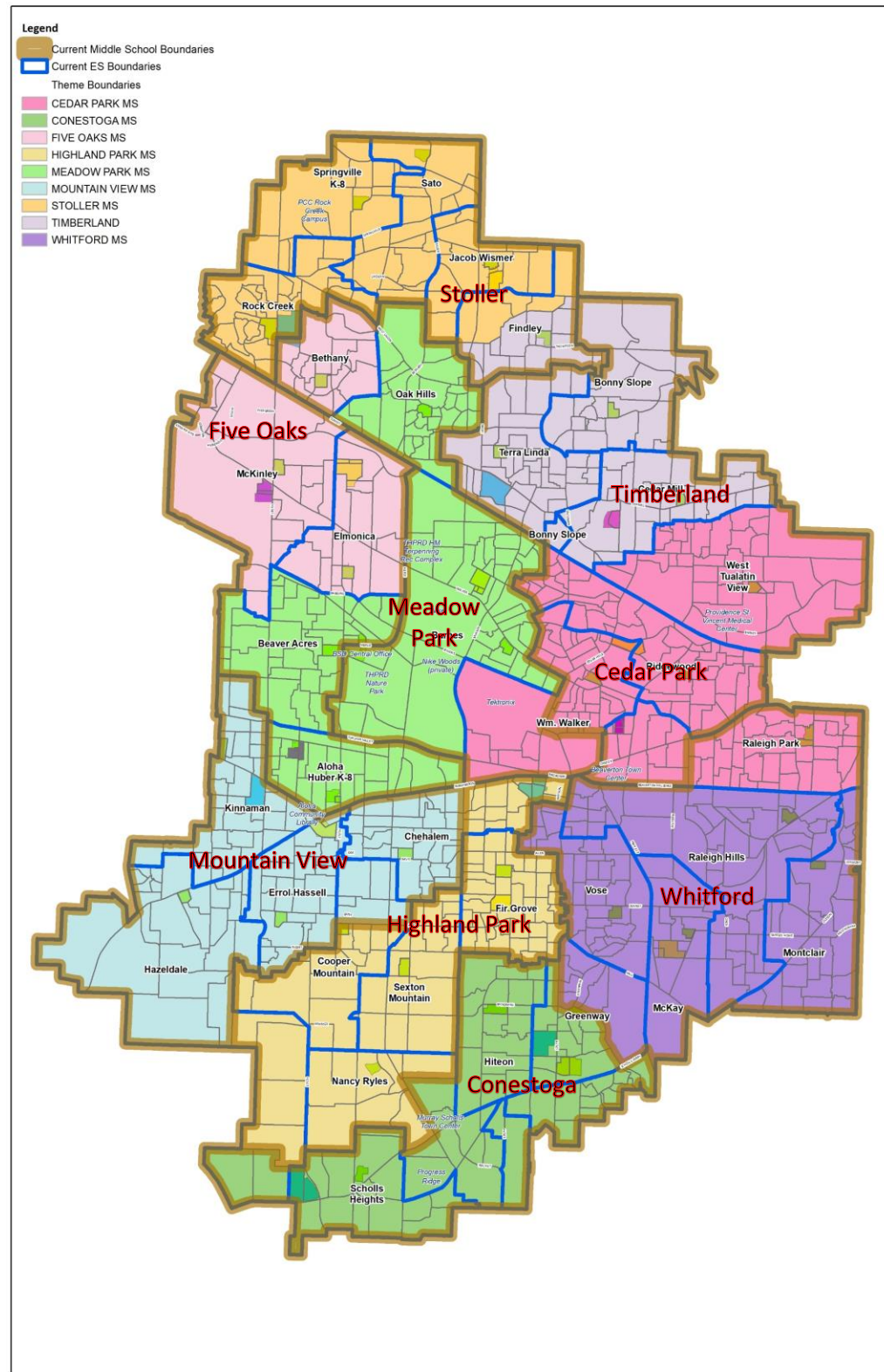


MS Boundary Theme Analysis: Projected Enrollment & Utilization of Capacity

MS Boundary Ideas Map: Theme 4



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For projection Year 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	-	812	9,122
Total Projected 6-8th Graders by proposed boundary	719	1,165	805	889	1,105	900	1,836	989	714	9,122

Estimated Attending Options Offsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
ACMA	47	39	30	34	47	40	35	37	33	340
HS2/Base	31	22	84	30	66	67	25	13	32	370
ISB	29	59	52	69	58	69	51	72	21	480
Rachel Carson (At Five Oaks)	16	16	37	5	21	13	23	35	14	180
Options Total	123	135	203	137	191	188	134	158	100	1,370

Estimated Attending Program Offsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Aloha-Huber Park 6-8th Grade	-	-	1	0	164	12	-	-	2	180
SUMMA Students (by Theme Boundary)	32	41	51	41	42	17	223	161	17	625
Program Total	32	41	52	42	206	29	223	161	19	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	564	989	549	711	708	682	1,479	670	595	6,947

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Five Oaks)			180							180

SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Meadow Park (CPark, FOaks, MPark)					125					125
Stoller (Stoller)							223			223
Whitford (HPark, Con, Whit)									116	116
SUMMA students in new Timberland Boundary*					57		104			161
SUMMA Total	-	-	-	-	183	-	326	-	116	625
Total from Offsite or SUMMA	-	-	180	-	183	-	326	-	116	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	564	989	729	711	890	682	1,806	670	711	7,752

*SUMMA students in the -proposed Timberland boundary are allocated to their previous SUMMA boundary school (i.e. students who were previously in the Stoller SUMMA boundary remain in the count of those attending Stoller. Actual SUMMA locations may be adjusted as part of the Committee's recommendation).

Utilization of Capacity Indicators	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431
Grand Total Attending	564	989	729	711	890	682	1,806	670	711	7,752

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	65%	103%	70%	82%	104%	69%	167%	61%	83%	90%
Utilization of Perm. + Portable Capacity	57%	91%	70%	74%	95%	64%	131%	61%	83%	82%
Permanent Seats Open	308	(30)	318	160	(35)	308	(725)	430	147	881
Permanent + Portable Seats Open	434	96	318	244	49	392	(431)	430	147	1,679