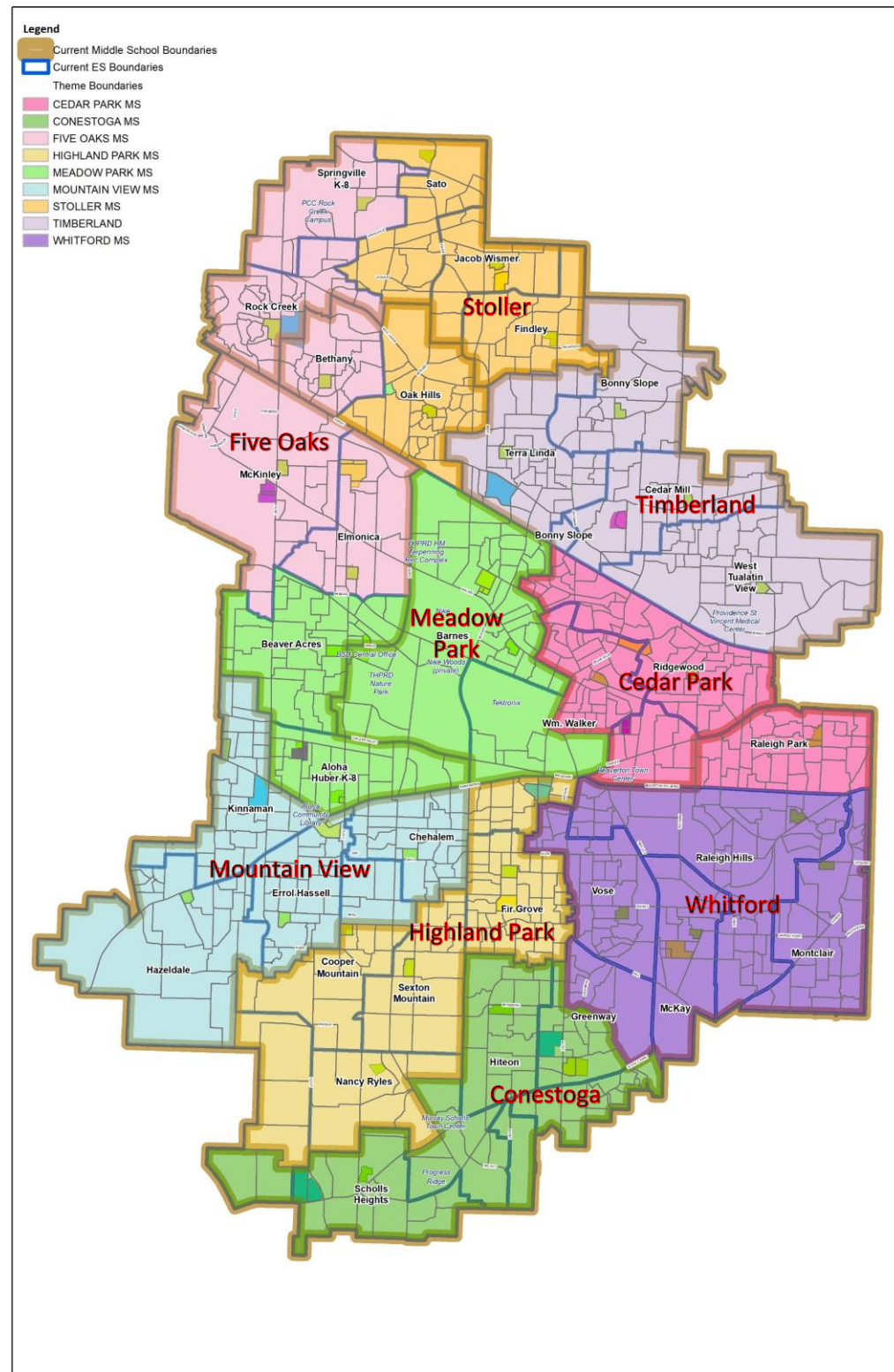


# MS Boundary Theme Analysis: Projected Enrollment & Utilization of Capacity

## MS Boundary Ideas Map: Theme 3



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

### For projection Year 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
<b>Total Projected 6-8th Graders by existing boundary</b>	1,277	1,165	1,158	889	866	900	2,055	-	812	9,122
<b>Total Projected 6-8th Graders by proposed boundary</b>	448	1,165	1,600	889	964	900	1,514	928	714	9,122

Estimated Attending Options Offsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
ACMA	31	39	42	34	40	40	43	40	33	340
HS2/Base	14	22	95	30	64	67	26	20	32	370
ISB	16	59	73	69	47	69	67	59	21	480
Rachel Carson (At Five Oaks)	8	16	49	5	8	13	35	33	14	180
<b>Options Total</b>	<b>68</b>	<b>135</b>	<b>259</b>	<b>137</b>	<b>159</b>	<b>188</b>	<b>171</b>	<b>153</b>	<b>100</b>	<b>1,370</b>

Estimated Attending Program Offsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Aloha-Huber Park 6-8th Grade	-	-	1	0	164	12	-	-	2	180
SUMMA Students (by Theme Boundary)	16	41	112	41	11	17	299	72	17	625
<b>Program Total</b>	<b>16</b>	<b>41</b>	<b>113</b>	<b>42</b>	<b>175</b>	<b>29</b>	<b>299</b>	<b>72</b>	<b>19</b>	<b>805</b>

Net Residents Students										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
	364	989	1,228	711	631	682	1,044	704	595	6,947

Students from Offsite or SUMMA										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Rachel Carson (at Five Oaks)			180							180

SUMMA										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Meadow Park (CPark, FOaks, MPark)					139					139
Stoller (Stoller)							299			299
Whitford (HPark, Con, Whit)									116	116
SUMMA students in new Timberland Boundary*					72					72
<b>SUMMA Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>210</b>	<b>-</b>	<b>299</b>	<b>-</b>	<b>116</b>	<b>625</b>
<b>Total from Offsite or SUMMA</b>	<b>-</b>	<b>-</b>	<b>180</b>	<b>-</b>	<b>210</b>	<b>-</b>	<b>299</b>	<b>-</b>	<b>116</b>	<b>805</b>

Grand Total Attending Onsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
	364	989	1,408	711	841	682	1,343	704	711	7,752

\*SUMMA students in the -proposed Timberland boundary are allocated to their previous SUMMA boundary school (i.e. students who were previously in the Stoller SUMMA boundary remain in the count of those attending Stoller. Actual SUMMA locations may be adjusted as part of the Committee's recommendation).

Utilization of Capacity Indicators										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
<b>Total Capacity</b>	<b>998</b>	<b>1,085</b>	<b>1,047</b>	<b>955</b>	<b>939</b>	<b>1,074</b>	<b>1,375</b>	<b>1,100</b>	<b>858</b>	<b>9,431</b>
<b>Grand Total Attending</b>	<b>364</b>	<b>989</b>	<b>1,408</b>	<b>711</b>	<b>841</b>	<b>682</b>	<b>1,343</b>	<b>704</b>	<b>711</b>	<b>7,752</b>

Utilization of Permanent Capacity										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Utilization of Perm. + Portable Capacity	42%	103%	134%	82%	98%	69%	124%	64%	83%	90%
Permanent Seats Open	508	(30)	(361)	160	14	308	(262)	396	147	881
Permanent + Portable Seats Open	634	96	(361)	244	98	392	32	396	147	1,679