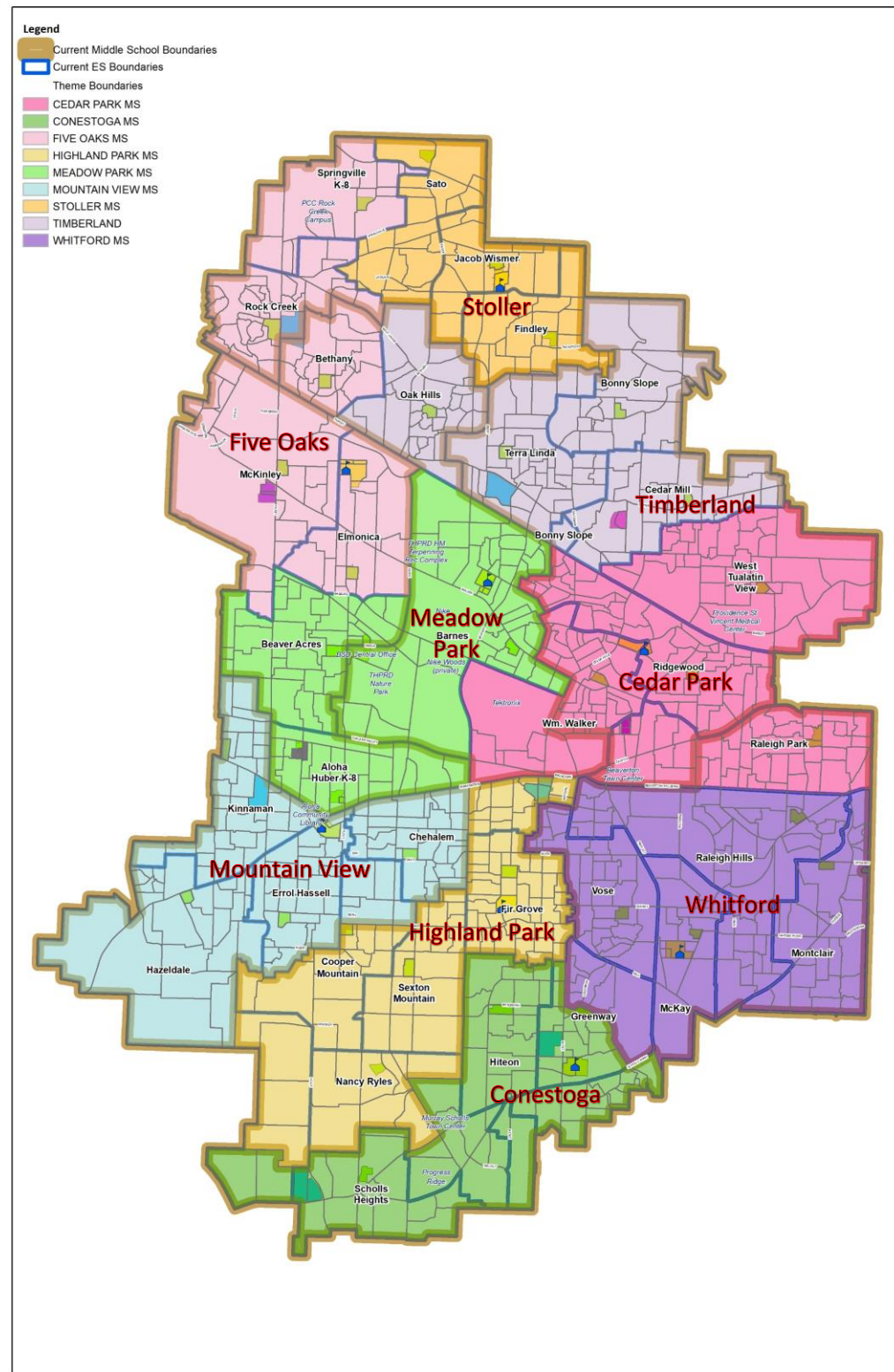


MS Boundary Theme Analysis: Projected Enrollment & Utilization of Capacity

MS Boundary Ideas Map: Theme 2



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For projection Year 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	-	812	9,122
Total Projected 6-8th Graders by proposed boundary	718	1,165	1,600	889	851	900	1,260	1,025	714	9,122

Estimated Attending Options Offsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
ACMA	47	39	42	34	35	40	30	42	33	340
HS2/Base	31	22	95	30	56	67	17	19	32	370
ISB	29	59	73	69	45	69	54	62	21	480
Rachel Carson (At Five Oaks)	16	16	49	5	5	13	19	43	14	180
Options Total	123	135	259	137	141	188	121	166	100	1,370

Estimated Attending Program Offsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Aloha-Huber Park 6-8th Grade	-	-	1	0	164	12	-	-	2	180
SUMMA Students (by Theme Boundary)	32	41	112	41	9	17	265	91	17	625
Program Total	32	41	113	42	172	29	265	91	19	805

Net Residents Students										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
	563	989	1,228	711	537	682	874	768	595	6,947

Students from Offsite or SUMMA										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Rachel Carson (at Five Oaks)			180							180

SUMMA										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Meadow Park (CPark, FOaks, MPark)					153					153
Stoller (Stoller)							265			265
Whitford (HPark, Con, Whit)									116	116
SUMMA students in new Timberland Boundary*					91					91
SUMMA Total	-	-	-	-	244	-	265	-	116	625
Total from Offsite or SUMMA	-	-	180	-	244	-	265	-	116	805

Grand Total Attending Onsite										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
	563	989	1,408	711	781	682	1,139	768	711	7,752

*SUMMA students in the -proposed Timberland boundary are allocated to their previous SUMMA boundary school (i.e. students who were previously in the Stoller SUMMA boundary remain in the count of those attending Stoller. Actual SUMMA locations may be adjusted as part of the Committee's recommendation).

Utilization of Capacity Indicators										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431
Grand Total Attending	563	989	1,408	711	781	682	1,139	768	711	7,752

Utilization of Permanent Capacity										Total
	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	
Utilization of Perm. + Portable Capacity	65%	103%	134%	82%	91%	69%	105%	70%	83%	90%
Permanent Seats Open	309	(30)	(361)	160	74	308	(58)	332	147	881
Permanent + Portable Seats Open	435	96	(361)	244	158	392	236	332	147	1,679