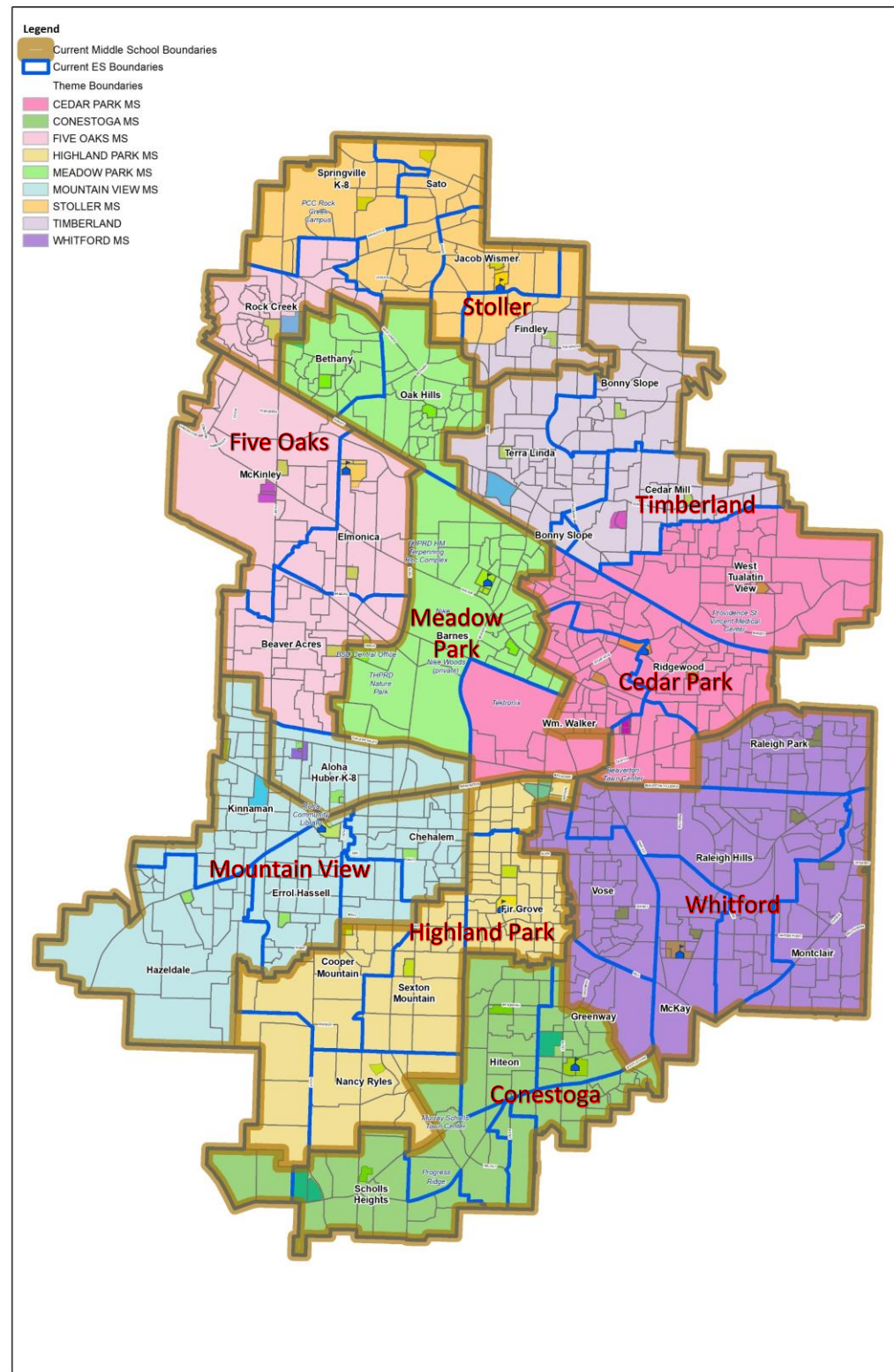


MS Boundary Theme Analysis: Projected Enrollment & Utilization of Capacity

MS Boundary Ideas Map: Theme 1



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For projection Year 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,277	1,165	1,158	889	866	900	2,055	-	812	9,122
Total Projected 6-8th Graders by proposed boundary	620	1,165	1,103	889	753	1,206	1,585	989	812	9,122

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	39	39	40	34	38	47	28	35	41	340
HS2/Base	30	22	106	30	44	75	18	13	33	370
ISB	24	59	56	69	47	85	47	67	27	480
Rachel Carson (At Five Oaks)	16	16	31	5	35	14	15	34	14	180
Options Total	108	135	234	137	164	221	108	149	115	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	-	-	5	0	1	172	-	-	2	180
SUMMA Students (by Theme Boundary)	28	41	41	41	75	18	221	138	21	625
Program Total	28	41	46	42	76	190	221	138	23	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	484	989	823	711	513	796	1,256	702	674	6,947

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Five Oaks)	-	-	180	-	-	-	-	-	-	180

SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Meadow Park (CPark, FOaks, MPark)	-	-	-	-	144	-	-	-	-	144
Stoller (Stoller)	-	-	-	-	-	-	221	-	-	221
Whitford (HPark, Con, Whit)	-	-	-	-	-	-	-	-	122	122
SUMMA students in new Timberland Boundary*	-	-	-	-	57	-	81	-	-	138
SUMMA Total	-	-	-	-	201	-	302	-	122	625
Total from Offsite or SUMMA	-	-	180	-	201	-	302	-	122	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	484	989	1,003	711	714	796	1,558	702	796	7,752

*SUMMA students in the proposed Timberland boundary are allocated to their previous SUMMA boundary school (i.e. students who were previously in the Stoller SUMMA boundary remain in the count of those attending Stoller. Actual SUMMA locations may be adjusted as part of the Committee's recommendation).

Utilization of Capacity Indicators	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431
Grand Total Attending	484	989	1,003	711	714	796	1,558	702	796	7,752

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	55%	103%	96%	82%	84%	80%	144%	64%	93%	90%
Utilization of Perm. + Portable Capacity	48%	91%	96%	74%	76%	74%	113%	64%	93%	82%
Permanent Seats Open	388	(30)	44	160	141	194	(477)	398	62	881
Permanent + Portable Seats Open	514	96	44	244	225	278	(183)	398	62	1,679