

| Pupil Enrollment Categories        | 10-13-2017<br>Actual | 10-15-2018<br>Actual | 10-15-2019<br>Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time          | 4,533.0              | 4,516.0              | 4,481.0                |
| On Roll Regular Shared-Time        | 13.0                 | 13.0                 | 0.0                    |
| On Roll Special Ed Full-Time       | 644.0                | 668.0                | 646.0                  |
| On Roll Special Ed Shared-Time     | 11.0                 | 15.0                 | 6.0                    |
| On Roll Subtotal                   | 5,201.0              | 5,212.0              | 5,133.0                |
| In Private School Placements       | 59.0                 | 59.0                 | 83.0                   |
| Sent to Other Districts Regular    | 1.0                  | 0.0                  | 0.0                    |
| Sent to Other Districts Special Ed | 12.0                 | 34.0                 | 86.0                   |
| Received                           | 295.5                | 297.0                | 250.0                  |
| In State Facilities                | 6.0                  | 4.0                  | 3.0                    |

| Budget Category                          | Account | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget:                        |         |                   |                    |                     |
| Revenues from Local Sources:             |         |                   |                    |                     |
| Local Tax Levy                           | 10-1210 | 88,571,660        | 91,073,093         | 92,894,555          |
| Total Tuition                            | 10-1300 | 4,261,293         | 4,547,941          | 4,959,902           |
| Rents And Royalties                      | 10-1910 | 0                 | 80,000             | 84,407              |
| Unrestricted Miscellaneous Revenues      | 10-1XXX | 0                 | 35,160             | 35,160              |
| Interest Earned On Maintenance Reserve   | 10-1XXX | 1,047             | 350                | 350                 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 3,609             | 10,000             | 10,000              |
| Other Restricted Miscellaneous Revenues  | 10-1XXX | 328,215           | 220,698            | 0                   |
| Subtotal - Revenues From Local Sources   |         | 93,165,824        | 95,967,242         | 97,984,374          |
| Revenues from State Sources:             |         |                   |                    |                     |
| School Choice Aid                        | 10-3116 | 723,024           | 757,545            | 523,519             |
| Categorical Transportation Aid           | 10-3121 | 1,581,555         | 1,736,086          | 1,736,086           |
| Extraordinary Aid                        | 10-3131 | 1,717,376         | 0                  | 0                   |
| Categorical Special Education Aid        | 10-3132 | 3,011,567         | 3,521,639          | 3,684,870           |
| Categorical Security Aid                 | 10-3177 | 755,191           | 994,301            | 994,301             |
| Adjustment Aid                           | 10-3178 | 569,295           | 218,451            | 218,451             |
| PARCC Readiness Aid                      | 10-3181 | 49,610            | 0                  | 0                   |
| Per Pupil Growth Aid                     | 10-3182 | 49,610            | 0                  | 0                   |
| Professional Learning Community Aid      | 10-3183 | 51,460            | 0                  | 0                   |
| Host District Support Aid                | 10-3184 | 44,132            | 0                  | 0                   |
| Other State Aids                         | 10-3XXX | 218,343           | 0                  | 0                   |
| Subtotal - Revenues From State Sources   |         | 8,771,163         | 7,228,022          | 7,157,227           |
| Revenues from Federal Sources:           |         |                   |                    |                     |
| Impact Aid - 8002 Or 8003 General        | 10-4101 | 12,221            | 5,000              | 0                   |
| Medicaid Reimbursement                   | 10-4200 | 133,640           | 88,566             | 138,635             |

| Budget Category  | Account      | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|--------------|-------------------|--------------------|---------------------|
| Subtotal - Revenues From Federal Sources                 |              | 145,861           | 93,566             | 138,635             |
| Budgeted Fund Balance - Operating Budget                 | 10-303       | 0                 | 6,294,245          | 4,536,690           |
| Withdrawal From Cap Res-For Local Share                  | 10-307       | 0                 | 2,756,200          | 2,835,600           |
| Withdrawal From Maint. Reserve                           | 10-310       | 0                 | 349,000            | 653,500             |
| Other Financing Sources                                  | 10-5XXX      | 0                 | 569,926            | 0                   |
| Adjustment For Prior Year Encumbrances                   |              | 0                 | 53,730             | 0                   |
| Actual Revenues (Over)/Under Expenditures                |              | 1,301,582         | 0                  | 0                   |
| Total Operating Budget                                   |              | 103,384,430       | 113,311,931        | 113,306,026         |
| Grants and Entitlements:                                 |              |                   |                    |                     |
| Other Revenue From Local Sources                         | 20-1XXX      | 264,250           | 282,357            | 141,179             |
| Total Revenues From Local Sources                        | 20-1XXX      | 264,250           | 282,357            | 141,179             |
| Revenues from State Sources:                             |              |                   |                    |                     |
| Preschool Education Aid                                  | 20-3218      | 234,300           | 1,162,095          | 3,016,464           |
| Other Restricted Entitlements                            | 20-32XX      | 857,470           | 1,130,420          | 904,335             |
| Total Revenues From State Sources                        |              | 1,091,770         | 2,292,515          | 3,920,799           |
| Revenues from Federal Sources:                           |              |                   |                    |                     |
| Title I  | 20-4411-4416 | 663,006           | 559,030            | 447,224             |
| Title II   | 20-4451-4455 | 92,827            | 125,548            | 100,438             |
| Title III  | 20-4491-4494 | 140,920           | 119,545            | 95,636              |
| Title IV   | 20-4471-4474 | 5,087             | 33,741             | 26,993              |
| I.D.E.A. Part B (Handicapped)                            | 20-4420-4429 | 1,736,549         | 1,563,678          | 1,250,942           |
| Vocational Education                                     | 20-4430      | 32,027            | 35,043             | 28,034              |
| Total Revenues From Federal Sources                      |              | 2,670,416         | 2,436,585          | 1,949,267           |
| Transfers From Operating Budget-Prek (Special Education) | 20-5200      | 0                 | 0                  | 347,888             |

| Budget Category  | Account | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Total Grants And Entitlements  |         | 4,026,436         | 5,011,457          | 6,359,133           |
| Repayment of Debt:   |         |                   |                    |                     |
| Revenues from Local Sources:   |         |                   |                    |                     |
| Local Tax Levy   | 40-1210 | 551,007           | 529,509            | 0                   |
| Total Revenues From Local Sources  |         | 551,007           | 529,509            | 0                   |
| Revenues from State Sources:   |         |                   |                    |                     |
| Debt Service Aid Type II   | 40-3160 | 179,493           | 172,491            | 0                   |
| Total Local Repayment Of Debt  |         | 730,500           | 702,000            | 0                   |
| Total Repayment Of Debt  |         | 730,500           | 702,000            | 0                   |
| Total Revenues/Sources   |         | 108,141,366       | 119,025,388        | 119,665,159         |
| Deduct Transfer-Transfers From Operating Budget-Prek (Special Education) | 20-5200 | 0                 | 0                  | 347,888             |
| Total Revenues/Sources Net of Transfers                                  |         | 108,141,366       | 119,025,388        | 119,317,271         |

| Budget Category                                    | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense:                           |                |                   |                    |                     |
| Instruction:                                       |                |                   |                    |                     |
| Regular Programs - Instruction                     | 11-1XX-100-XXX | 29,139,964        | 31,011,723         | 31,715,156          |
| Special Education - Instruction                    | 11-2XX-100-XXX | 6,566,012         | 6,675,780          | 6,388,612           |
| Basic Skills/Remedial - Instruction                | 11-230-100-XXX | 761,738           | 809,063            | 831,531             |
| Bilingual Education - Instruction                  | 11-240-100-XXX | 1,404,891         | 1,575,196          | 1,730,451           |
| School-Spon. Co/Extra Curr. Actvts. - Inst         | 11-401-100-XXX | 310,345           | 322,192            | 320,000             |
| School-Sponsored Athletics - Instruction           | 11-402-100-XXX | 1,158,964         | 1,187,250          | 1,200,626           |
| Before/After School Programs                       | 11-421-XXX-XXX | 39,632            | 88,152             | 87,708              |
| Support Services:                                  |                |                   |                    |                     |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 5,926,763         | 6,477,895          | 5,935,476           |
| Undist. Expend.-Attendance And Social Work         | 11-000-211-XXX | 62,923            | 65,916             | 66,862              |
| Undist. Expenditures - Health Services             | 11-000-213-XXX | 1,200,048         | 1,259,786          | 1,395,490           |
| Undist. Expend.-Speech, OT, PT And Related Svcs    | 11-000-216-XXX | 2,194,149         | 2,488,421          | 2,603,476           |
| Undist Expend-Oth Supp Serv Std-Extra Serv         | 11-000-217-XXX | 1,713,739         | 1,456,668          | 1,521,959           |
| Undist. Expenditures - Guidance                    | 11-000-218-XXX | 2,574,478         | 2,340,912          | 2,359,137           |
| Undist. Expenditures - Child Study Teams           | 11-000-219-XXX | 2,310,958         | 2,844,541          | 2,923,827           |
| Undist. Expend.-Improv. Of Inst. Serv.             | 11-000-221-XXX | 904,490           | 993,423            | 1,016,954           |
| Undist. Expend.-Edu. Media Serv./Library           | 11-000-222-XXX | 1,761,064         | 1,842,338          | 1,933,033           |
| Undist. Expend.-Instr. Staff Training Serv.        | 11-000-223-XXX | 141,752           | 207,682            | 154,219             |
| Undist. Expend.-Support Serv.-Gen. Admin.          | 11-000-230-XXX | 1,403,080         | 1,543,393          | 1,419,312           |
| Undist. Expend.-Support Serv.-School Admin.        | 11-000-240-XXX | 3,891,005         | 4,084,845          | 4,048,731           |
| Undist. Expend. - Central Services                 | 11-000-251-XXX | 1,472,441         | 1,617,967          | 1,575,970           |
| Undist. Expend. - Admin. Info Technology           | 11-000-252-XXX | 431,576           | 479,439            | 470,595             |
| Undist. Expend.-Oper. And Maint. Of Plant Serv.    | 11-000-26X-XXX | 8,095,258         | 10,304,630         | 10,487,180          |
| Undist. Expend.-Student Transportation Serv.       | 11-000-270-XXX | 6,649,100         | 7,741,570          | 7,886,703           |
| Personal Services - Employee Benefits              | 11-XXX-XXX-2XX | 17,591,984        | 20,173,202         | 20,229,102          |

| Budget Category                                | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Total Undistributed Expenditures               |                | 58,324,808        | 65,922,628         | 66,028,026          |
| Interest Earned On Maintenance Reserve         | 10-606         | 0                 | 350                | 350                 |
| Total General Current Expense                  |                | 97,706,354        | 107,592,334        | 108,302,460         |
| Capital Expenditures:                          |                |                   |                    |                     |
| Equipment                                      | 12-XXX-XXX-730 | 3,243,622         | 897,417            | 299,586             |
| Facilities Acquisition And Const. Serv.        | 12-000-400-XXX | 37,738            | 187,738            | 37,738              |
| Capital Reserve - Transfer To Capital Projects | 12-000-400-931 | 1,063,590         | 2,756,200          | 2,835,600           |
| Increase In Capital Reserve                    | 10-604         | 0                 | 356,000            | 0                   |
| Interest Deposit To Capital Reserve            | 10-604         | 0                 | 10,000             | 10,000              |
| Total Capital Outlay                           |                | 4,344,950         | 4,207,355          | 3,182,924           |
| Transfer Of Funds To Charter Schools           | 10-000-100-56X | 1,333,126         | 1,512,242          | 1,820,642           |
| General Fund Grand Total                       |                | 103,384,430       | 113,311,931        | 113,306,026         |
| Special Grants and Entitlements:               |                |                   |                    |                     |
| Local Projects                                 | 20-XXX-XXX-XXX | 264,250           | 282,357            | 141,179             |
| Preschool Education Aid:                       |                |                   |                    |                     |
| PEA Instruction                                | 20-218-100-XXX | 113,640           | 769,491            | 853,707             |
| Support Services                               | 20-218-200-XXX | 120,660           | 391,503            | 2,510,645           |
| Fac Acquisition And Constr. Services           | 20-218-400-XXX | 0                 | 1,101              | 0                   |
| Total Preschool Education Aid                  | 20-218-XXX-XXX | 234,300           | 1,162,095          | 3,364,352           |
| Other State Projects:                          |                |                   |                    |                     |
| Nonpublic Textbooks                            | 20-XXX-XXX-XXX | 106,134           | 106,213            | 84,970              |
| Nonpublic Auxiliary Services                   | 20-XXX-XXX-XXX | 61,332            | 80,136             | 64,108              |
| Nonpublic Handicapped Services                 | 20-XXX-XXX-XXX | 182,763           | 219,560            | 175,648             |
| Nonpublic Nursing Services                     | 20-XXX-XXX-XXX | 249,581           | 248,417            | 198,734             |
| Nonpublic Technology Initiative                | 20-XXX-XXX-XXX | 94,383            | 91,944             | 73,555              |
| Nonpublic Security Aid                         | 20-XXX-XXX-XXX | 163,277           | 384,150            | 307,320             |

| Budget Category  | Account        | 2017-18<br>Actual | 2018-19<br>Revised | 2019-20<br>Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| Total Other State Projects                                       |                | 857,470           | 1,130,420          | 904,335             |
| Total State Projects   | 20-XXX-XXX-XXX | 1,091,770         | 2,292,515          | 4,268,687           |
| Federal Projects:  |                |                   |                    |                     |
| Title I  | 20-XXX-XXX-XXX | 663,006           | 559,030            | 447,224             |
| Title II   | 20-XXX-XXX-XXX | 92,827            | 125,548            | 100,438             |
| Title III  | 20-XXX-XXX-XXX | 140,920           | 119,545            | 95,636              |
| Title IV   | 20-XXX-XXX-XXX | 5,087             | 33,741             | 26,993              |
| I.D.E.A. Part B (Handicapped)                                    | 20-XXX-XXX-XXX | 1,736,549         | 1,563,678          | 1,250,942           |
| Vocational Education   | 20-XXX-XXX-XXX | 32,027            | 35,043             | 28,034              |
| Total Federal Projects   | 20-XXX-XXX-XXX | 2,670,416         | 2,436,585          | 1,949,267           |
| Total Special Revenue Funds                                      |                | 4,026,436         | 5,011,457          | 6,359,133           |
|  |                |                   |                    |                     |
| Repayment of Debt:   |                |                   |                    |                     |
| Total Regular Debt Service                                       | 40-701-510-XXX | 730,500           | 702,000            | 0                   |
| Total Debt Service Funds   |                | 730,500           | 702,000            | 0                   |
| Total Expenditures/Appropriations                                |                | 108,141,366       | 119,025,388        | 119,665,159         |
| Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion | 11-105-100-936 | 0                 | 0                  | 347,888             |
| Total Expenditures Net of Transfers                              |                | 108,141,366       | 119,025,388        | 119,317,271         |

| Fund Balance Category                   | Budget Category  | Audited Balance<br>06/30/2017 | Audited Balance<br>06/30/2018 | Estimated Balance<br>06/30/2019 | Estimated Balance<br>06/30/2020 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted                            | General Operating Budget   | 4,224,847                     | 5,392,607                     | 3,907,551                       | 2,265,164                       |
| Unrestricted                            | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Capital Reserve  | 11,057,972                    | 12,997,991                    | 10,607,791                      | 7,782,191                       |
| Restricted for General Operating Budget | Adult Education Programs   | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Maintenance Reserve  | 3,093,195                     | 3,594,242                     | 3,245,592                       | 2,592,442                       |
| Restricted for General Operating Budget | Legal Reserve  | 9,668,512                     | 7,703,492                     | 2,894,303                       | 0                               |
| Restricted for General Operating Budget | Tuition Reserve  | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Current Expense Emergency Reserve                                | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                             | 0                             | 0                               | 0                               |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                             | 0                             | 0                               | 0                               |
| Restricted for Repayment of Debt        | Repayment of Debt  | 0                             | 0                             | 0                               | 0                               |



| Per Pupil Cost Calculations                      | 2016-17<br>Actual<br>Costs | 2017-18<br>Actual<br>Costs | 2018-19<br>Original<br>Budget | 2018-19<br>Revised<br>Budget | 2019-20<br>Proposed<br>Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$15,730                   | \$16,858                   | \$18,196                      | \$18,427                     | \$18,988                      |
| Total Classroom Instruction                      | \$9,015                    | \$9,589                    | \$10,183                      | \$10,378                     | \$10,627                      |
| Classroom-Salaries and Benefits                  | \$8,480                    | \$9,089                    | \$9,591                       | \$9,699                      | \$10,004                      |
| Classroom-General Supplies and Textbooks         | \$339                      | \$254                      | \$300                         | \$389                        | \$329                         |
| Classroom-Purchased Services                     | \$195                      | \$246                      | \$292                         | \$289                        | \$293                         |
| Total Support Services                           | \$3,087                    | \$3,182                    | \$3,452                       | \$3,340                      | \$3,589                       |
| Support Services-Salaries and Benefits           | \$2,739                    | \$2,803                    | \$2,988                       | \$2,842                      | \$3,076                       |
| Total Administrative Costs                       | \$1,494                    | \$1,746                    | \$1,845                       | \$1,874                      | \$1,853                       |
| Administration Salaries and Benefits             | \$1,214                    | \$1,415                    | \$1,477                       | \$1,483                      | \$1,483                       |
| Total Operations and Maintenance of Plant        | \$1,713                    | \$1,846                    | \$2,205                       | \$2,306                      | \$2,382                       |
| Operations and Maintenance-Salaries and Benefits | \$984                      | \$1,075                    | \$1,102                       | \$1,187                      | \$1,227                       |
| Board Contribution to Food Services              | \$0                        | \$0                        | \$0                           | \$0                          | \$0                           |
| Total Extracurricular Costs                      | \$334                      | \$358                      | \$370                         | \$368                        | \$375                         |
| Total Equipment Costs                            | \$110                      | \$641                      | \$109                         | \$176                        | \$60                          |
| Legal Costs                                      | \$34                       | \$54                       | \$44                          | \$59                         | \$52                          |
| Employee Benefits as a percentage of salaries*   | 27.69%                     | 29.48%                     | 32.76%                        | 32.30%                       | 31.95%                        |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type            | Shared Service Category Description  | Amount Saved (Optional) |
|---|--|-------------------------|
| Special Education Services              | Morris Union Jointure Commission - professional development and autistic programs  | 0                       |
| Special Education Services              | Morris School District Multiple Disabilities program (K-8 program accepting students including students with Autism) into self-contained and general education settings involving ABA services | 0                       |
| Food Services                           | Food Service and administrative oversight provided to Shepard School   | 0                       |
| Others                                  | Morris School District Preschool Outreach provides professional Development and Consultation service to local preschools (Neighborhood House, Children on the Green and Head Start             | 0                       |
| Transportation Services, including Fuel | Educational Services Commission of Morris Shared use of Transportation Depot   | 0                       |
| Transportation Services, including Fuel | Morris County Educational Services Commission - Special Education Transportation Services  | 0                       |
| Purchasing                              | Morris County Cooperative Pricing Council (MCCPC)  | 0                       |
| Purchasing                              | Somerset County Cooperative Pricing Systems  | 0                       |
| Purchasing                              | NJ Dept. of the Treasury, Division of Purchasing & Property - state contract purchasing  | 0                       |
| Purchasing                              | Educational Data Services  | 0                       |
| Purchasing                              | Educational Services Commission of NJ (Middlesex Regional)   | 0                       |
| Purchasing                              | Hunterdon County Education Services Commission Pricing Systems   | 0                       |
| Purchasing                              | Gov Deals - Sale of District Assets  | 0                       |
| Purchasing                              | Power / Utilities - Alliance for Competitive Energy Services - ACES energy aggregation bidding   | 0                       |
| Municipal/Public Works                  | Morris County Utility Authority Recycling  | 0                       |
| Municipal/Public Works                  | Morris Township & Morristown Public Works - shared use of materials & equipment  | 0                       |
| Insurance Coverages and Benefits        | Member of N.J. Schools Insurance Group (NJSIG) and sub fund (Educational Risk & Insurance Consortium-West (ERIC West) and School Alliance Insurance Fund (SAIF)                                | 0                       |

ID=Morris Township

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 58,649,436    |
| (D) Total School Levy  | 58,816,122    |
| (B) Estimated Net Taxable Valuation (as of 01/29/19)   | 5,268,836,538 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 5,474,115,884 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.1131        |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.1163        |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.0714        |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.0744        |

ID=Morristown Town

| Category   | Amount        |
|--|---------------|
| (A) General Fund School Levy   | 33,334,388    |
| (D) Total School Levy  | 33,432,457    |
| (B) Estimated Net Taxable Valuation (as of 01/29/19)   | 2,266,767,400 |
| (H) Estimated Equalized Valuation (as of 10/01/18)   | 3,006,730,136 |
| (C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$           | 1.4706        |
| (F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$                    | 1.4749        |
| (I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 1.1087        |
| (L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$          | 1.1119        |

Name=Anthony Lo Franco

| Category  | Measure  |
|---|--|
| Job Title   | Business Administrator   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$152,939  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 5  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$21,855   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$5,016  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$33,823   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout of unused personal days  |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Anthony Lo Franco

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Daniel Constantino

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | Payroll Supervisor   |
| Base Annual Salary Amount   | \$80,939   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$1,810  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,605  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$19,729   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Daniel Constantino

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Debora Engelfried

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$133,000  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 09/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$2,685  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,353  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$32,733   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Debora Engelfried

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Donna Karr

| Category  | Measure  |
|---|--|
| Job Title   | Administrative Assistant   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$78,574   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 13   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$1,560  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$12,378   |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$21,063   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Donna Karr

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Jennifer Adkins

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | Director Community School  |
| Base Annual Salary Amount   | \$116,133  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$2,685  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,208  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$19,678   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Jennifer Adkins

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Joan Frederick

| Category  | Measure  |
|---|--|
| Job Title   | Assistant Business Administrator   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$115,000  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$4,675  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$3,750  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$30,333   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Joan Frederick

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Kelly Harte

| Category  | Measure  |
|---|--|
| Job Title   | Assistant Superintendent   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$160,140  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 5  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$22,255   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,538  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$34,710   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Kelly Harte

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Lora Clark

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | Director of HR, Personnel  |
| Base Annual Salary Amount   | \$145,500  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/18   |
| End Date of Contract  | 06/30/19   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$3,839  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$1,438  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$34,400   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Lora Clark

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Mackey Pendergrast

| Category  | Measure  |
|---|--|
| Job Title   | Superintendent   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$196,584  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/22   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 5  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$28,515   |
| Total Bonuses Amount  | \$29,468   |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$8,048  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$36,545   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Mackey Pendergrast

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Suzanne Olimpio

| Category  | Measure  |
|---|--|
| Job Title   | Assistant Superintendent   |
| Job Title II  | None Reported  |
| Base Annual Salary Amount   | \$169,812  |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 07/01/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 260  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 15   |
| Contracted Number of Annual Personal Days   | 5  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 5  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$22,255   |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$7,866  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$23,730   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Suzanne Olimpio

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |



Name=Thane Young

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | Network Manager  |
| Base Annual Salary Amount   | \$82,000   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 01/02/18   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 11   |
| Contracted Number of Annual Sick Days   | 10   |
| Contracted Number of Annual Personal Days   | 6  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$2,960  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$707  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$7,744  |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 21 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Thane Young

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |

Name=Thomas Jeron

| Category  | Measure  |
|---|--|
| Job Title   | Coordinator/Director/Manager/Supervisor  |
| Job Title II  | Data Manager   |
| Base Annual Salary Amount   | \$87,000   |
| Full-Time Equivalent (FTE)  | 1.0  |
| Shared with Another District?   | N  |
| Shared County   | None Reported  |
| Shared District   | None Reported  |
| Job Title Other District  | None Reported  |
| Member of Collective Bargaining Unit (CBU)?   | N  |
| Beginning Date of Contract  | 08/15/17   |
| End Date of Contract  | 06/30/18   |
| Contracted Number of Annual Work Days   | 240  |
| Contracted Number of Annual Vacation Days   | 22   |
| Contracted Number of Annual Sick Days   | 13   |
| Contracted Number of Annual Personal Days   | 3  |
| Contracted Number of Annual Consulting Days   | 0  |
| Number of Other Contracted Non-Working Days   | 3  |
| Description of Other Contracted Non-Working Days  | Bereavement  |
| Total Allowances Amount   | \$1,960  |
| Total Bonuses Amount  | \$0  |
| Total Stipends Amount   | \$0  |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$9,103  |
| District Contributions Above Teacher Contract for Retirement Plans                        | \$0  |
| Total Contractual Post-Employment Benefit Amount  | \$12,265   |
| Contractual Post-Employment Benefit Description of Payout of Sick days                    | Upon retirement, 1/3 daily rate, \$15,000 cap, based on actual through Jan 1, 2019 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days                | Daily rate, max 32 days  |
| Contractual Post-Employment Benefit Description of Payout of Personal days                | No payout for unused personal days   |
| Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |

Name=Thomas Jeron

| Category   | Measure       |
|--|---------------|
| Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
| Total Other/In-Kind Remuneration Amount  | \$0           |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
| Additional Comment 1   | None Reported |
| Additional Comment 2   | None Reported |
| Additional Comment 3   | None Reported |