

**Avon Public Schools**  
**Financial Summary Report**  
**Month End - November 30, 2019**

**General Fund Expenditures**

		A	B	C	D	E	F	G
				(A + B)			(C - D - E)	(F / C)
Object	Account Description	Adopted Budget	Transfers	Adjusted Budget	Expenses YTD	Encumbrance	Unencumbered Balance	Percent Unencumbered
100	SALARIES	36,963,959.51	198,534.29	37,162,493.80	12,491,182.18	23,622,387.96	1,048,923.66	2.82%
200	EMPLOYEE BENEFITS	9,870,881.71	91,119.00	9,962,000.71	3,987,962.47	763,270.30	5,210,767.94	52.31%
300	PURCHASED PROF & TECH SVCS	1,410,947.88	(11,605.00)	1,399,342.88	429,422.53	651,887.65	318,032.70	22.73%
400	PROPERTY SVCS	796,285.73	(2,393.73)	793,892.00	383,207.22	248,948.67	161,736.11	20.37%
500	OTHER PURCHASED SVCS	6,835,613.94	(281,148.66)	6,554,465.28	2,516,462.97	3,157,285.75	880,716.56	13.44%
600	General Supplies & Utilities	2,198,265.53	(4,622.94)	2,193,642.59	763,033.12	808,835.61	621,773.86	28.34%
700	EQUIPMENT	419,199.53	11,526.99	430,726.52	207,614.04	95,293.02	127,819.46	29.68%
800	FEES & MEMBERSHIPS	110,395.27	(1,409.95)	108,985.32	30,303.40	10,008.16	68,673.76	63.01%
	<b>Total</b>	<b>58,605,549.10</b>	<b>0.00</b>	<b>58,605,549.10</b>	<b>20,809,187.93</b>	<b>29,357,917.12</b>	<b>8,438,444.05</b>	<b>14.40%</b>