

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**004 - Avon School District**

State of Connecticut  
Department of Education

Fiscal Year: 2018-2019

**School Summary**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$23,259,689	\$2,109,489	\$574,744	\$7,028,966	\$941,527	\$554,082	\$405,933	\$870	\$34,875,300
21XX	Support services - students	\$2,508,243	\$135,459	\$444,659	\$595,492	\$208,143	\$15,114		\$1,697	\$3,908,806
221X	Improvement of instruction	\$37,884	\$3,800		\$11,418	\$102,399			\$13,241	\$168,742
222X	Library and media services	\$476,156		\$36,227	\$140,501		\$55,388	\$840		\$709,111
22XX	Support services - instruction	\$6,950			\$1,906	\$37,930	\$386,918			\$433,704
24XX	Support Services - school based administration			\$2,196,227	\$602,228	\$60,256	\$57,307	\$265,477		\$3,181,496
26XX	Operation and maintenance of plant			\$1,995,238	\$547,115	\$891,100	\$1,259,052	\$77,794	\$150	\$4,770,448
27X4	Transportation other than to/from home					\$140,880				\$140,880
32XX	Enterprise operations			\$664,229		\$189,358	\$83,941	\$20,715	\$35,793	\$994,037
4XX1	Minor school construction									
<b>Total</b>		<b>\$26,288,922</b>	<b>\$2,248,748</b>	<b>\$5,911,325</b>	<b>\$8,927,624</b>	<b>\$2,571,592</b>	<b>\$2,411,802</b>	<b>\$770,759</b>	<b>\$51,751</b>	<b>\$49,182,525</b>

**Expenditures shown from selected funding sources:** All Sources

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**004 - Avon School District**

State of Connecticut  
 Department of Education  
**Fiscal Year: 2018-2019**

**School Name: 0040111 - Avon Early Learning Center at Roaring Brook School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$329,116	\$228,273	\$9,733	\$152,466	\$20,119	\$6,695	\$4,889	\$16	\$751,307
21XX	Support services - students	\$1,214		\$2,393	\$978	\$3,814	\$221		\$20	\$8,640
221X	Improvement of instruction	\$700	\$70		\$211	\$1,241				\$2,222
222X	Library and media services									
22XX	Support services - instruction	\$128			\$35	\$701	\$6,697			\$7,561
24XX	Support Services - school based administration			\$81	\$22			\$333		\$436
26XX	Operation and maintenance of plant			\$12,291	\$3,370	\$3,369	\$2,379	\$1,059	\$3	\$22,471
27X4	Transportation other than to/from home									
32XX	Enterprise operations			\$66		\$194	\$3			\$263
4XX1	Minor school construction									
<b>Total</b>		<b>\$331,159</b>	<b>\$228,343</b>	<b>\$24,564</b>	<b>\$157,083</b>	<b>\$29,439</b>	<b>\$15,995</b>	<b>\$6,281</b>	<b>\$39</b>	<b>\$792,901</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**004 - Avon School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

**School Name: 0046111 - Avon High School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$7,636,768	\$504,082	\$207,360	\$2,263,868	\$285,497	\$233,505	\$98,737	\$264	\$11,230,080
21XX	Support services - students	\$1,023,639	\$112,564	\$114,955	\$171,185	\$64,322	\$3,625		\$936	\$1,491,225
221X	Improvement of instruction	\$11,481	\$1,152		\$3,460	\$36,739			\$9,093	\$61,925
222X	Library and media services	\$105,919		\$36,227	\$38,978		\$8,737			\$189,861
22XX	Support services - instruction	\$2,106			\$578	\$11,495	\$131,539			\$145,718
24XX	Support Services - school based administration			\$719,606	\$197,323	\$51,202	\$42,094	\$56,717		\$1,066,942
26XX	Operation and maintenance of plant			\$738,830	\$202,595	\$278,291	\$502,979	\$17,361	\$45	\$1,740,101
27X4	Transportation other than to/from home					\$130,702				\$130,702
32XX	Enterprise operations			\$606,121		\$179,595	\$73,523	\$20,715	\$34,150	\$914,104
4XX1	Minor school construction									
<b>Total</b>		<b>\$8,779,913</b>	<b>\$617,797</b>	<b>\$2,423,098</b>	<b>\$2,877,987</b>	<b>\$1,037,843</b>	<b>\$996,001</b>	<b>\$193,530</b>	<b>\$44,488</b>	<b>\$16,970,659</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**004 - Avon School District**

State of Connecticut  
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 Fiscal Year: 2018-2019

**School Name: 0045111 - Avon Middle School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$3,862,037	\$285,405	\$86,134	\$1,147,235	\$153,619	\$60,156	\$55,191	\$142	\$5,649,918
21XX	Support services - students	\$477,520		\$80,933	\$99,961	\$33,604	\$2,259		\$178	\$694,456
221X	Improvement of instruction	\$6,169	\$619		\$1,859	\$16,183			\$1,108	\$25,938
222X	Library and media services	\$105,919			\$29,044		\$13,957			\$148,920
22XX	Support services - instruction	\$1,132			\$310	\$6,177	\$61,768			\$69,387
24XX	Support Services - school based administration			\$373,910	\$102,530	\$2,578	\$5,195	\$57,844		\$542,057
26XX	Operation and maintenance of plant			\$341,643	\$93,682	\$174,243	\$207,168	\$9,328	\$24	\$826,089
27X4	Transportation other than to/from home					\$7,936				\$7,936
32XX	Enterprise operations			\$45,208		\$2,304	\$3,094		\$1,079	\$51,685
4XX1	Minor school construction									
<b>Total</b>		<b>\$4,452,777</b>	<b>\$286,023</b>	<b>\$927,830</b>	<b>\$1,474,622</b>	<b>\$396,642</b>	<b>\$353,597</b>	<b>\$122,363</b>	<b>\$2,531</b>	<b>\$8,016,386</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**004 - Avon School District**

State of Connecticut  
 Department of Education

Fiscal Year: 2018-2019

**School Name: 0040411 - Pine Grove School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XX	Instruction	\$4,116,509	\$518,881	\$105,049	\$1,283,257	\$183,635	\$86,732	\$106,846	\$174	\$6,401,082
21XX	Support services - students	\$335,729		\$85,677	\$114,343	\$41,167	\$3,949		\$218	\$581,083
221X	Improvement of instruction	\$7,558	\$758		\$2,278	\$16,669			\$882	\$28,144
222X	Library and media services	\$69,677			\$19,106		\$8,784			\$97,567
22XX	Support services - instruction	\$1,386			\$380	\$7,567	\$72,277			\$81,610
24XX	Support Services - school based administration			\$374,263	\$102,627	\$1,938	\$2,385	\$23,284		\$504,497
26XX	Operation and maintenance of plant			\$312,103	\$85,582	\$118,396	\$161,942	\$11,428	\$30	\$689,480
27X4	Transportation other than to/from home					\$1,015				\$1,015
32XX	Enterprise operations			\$3,369		\$2,912	\$5,223			\$11,504
4XX1	Minor school construction									
<b>Total</b>		<b>\$4,530,859</b>	<b>\$519,639</b>	<b>\$880,462</b>	<b>\$1,607,573</b>	<b>\$373,298</b>	<b>\$341,291</b>	<b>\$141,557</b>	<b>\$1,303</b>	<b>\$8,395,983</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**004 - Avon School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2018-2019

**School Name: 0040311 - Roaring Brook School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,546,717	\$300,575	\$81,052	\$1,064,469	\$144,969	\$74,271	\$52,954	\$134	\$5,265,143
21XX	Support services - students	\$329,232	\$22,895	\$79,778	\$117,186	\$31,763	\$3,026		\$168	\$584,047
221X	Improvement of instruction	\$5,831	\$585		\$1,757	\$11,269			\$938	\$20,381
222X	Library and media services	\$88,722			\$24,328		\$8,575			\$121,626
22XX	Support services - instruction	\$1,070			\$293	\$5,838	\$55,766			\$62,968
24XX	Support Services - school based administration			\$368,368	\$101,010	\$561	\$4,475	\$55,005		\$529,420
26XX	Operation and maintenance of plant			\$280,304	\$76,862	\$166,190	\$159,735	\$29,326	\$23	\$712,440
27X4	Transportation other than to/from home					\$247				\$247
32XX	Enterprise operations			\$3,045		\$2,148	\$440			\$5,633
4XX1	Minor school construction									
<b>Total</b>		<b>\$3,971,571</b>	<b>\$324,055</b>	<b>\$812,547</b>	<b>\$1,385,906</b>	<b>\$362,986</b>	<b>\$306,288</b>	<b>\$137,286</b>	<b>\$1,263</b>	<b>\$7,301,903</b>

**Expenditures shown from selected funding sources: All Sources**

**EDUCATION FINANCIAL SYSTEM**  
**SR1 - School-level Function/Object Report**  
**004 - Avon School District**

State of Connecticut  
 Department of Education  
**Fiscal Year: 2018-2019**

**School Name: 0040511 - Thompson Brook School**

NCES Function		NCES Object Code/Description								
		1X1, 1X3	1X2	1XX	2XX	3XX, 4XX, 5XX	6XX	7XX	8XX, 9XX	
Code	Description	Teacher Salaries	Instructional Aide Salaries	Other Salaries	Employee benefits	Purchased services	Supplies	Property	Other	Total
1XXX	Instruction	\$3,768,542	\$272,273	\$85,415	\$1,117,671	\$153,688	\$92,723	\$87,316	\$141	\$5,577,769
21XX	Support services - students	\$340,909		\$80,923	\$91,838	\$33,473	\$2,036		\$177	\$549,356
221X	Improvement of instruction	\$6,145	\$616		\$1,852	\$20,299			\$1,220	\$30,132
222X	Library and media services	\$105,919			\$29,044		\$15,335	\$840		\$151,138
22XX	Support services - instruction	\$1,127			\$309	\$6,152	\$58,871			\$66,459
24XX	Support Services - school based administration			\$359,997	\$98,715	\$3,978	\$3,158	\$72,295		\$538,143
26XX	Operation and maintenance of plant			\$310,068	\$85,024	\$150,610	\$224,849	\$9,292	\$24	\$779,867
27X4	Transportation other than to/from home					\$979				\$979
32XX	Enterprise operations			\$6,420		\$2,206	\$1,659		\$564	\$10,849
4XX1	Minor school construction									
<b>Total</b>		<b>\$4,222,642</b>	<b>\$272,889</b>	<b>\$842,824</b>	<b>\$1,424,453</b>	<b>\$371,385</b>	<b>\$398,630</b>	<b>\$169,742</b>	<b>\$2,127</b>	<b>\$7,704,692</b>

**Expenditures shown from selected funding sources: All Sources**