

**WHRHS  
TENTATIVE BUDGET CALENDAR  
2020-2021**

October 15, 2019	2019/20 Enrollment data reviewed - determine 2020/21 projection
October 16, 2019	Budget information provided to Supervisors & Directors
<b>November 29, 2019</b>	<b>Budget documents due into the Business Office</b>
Nov - December 2019	The administration prepares the initial draft of the budget.
Nov. 26/Dec 10, 2019	Operations Committee reviews budget concepts/proposals
January 7, 2020	Operations Committee updates public on 20/21 budget progress
January 23, 2020	Receive 2020/21 state budget guidelines
January 24, 2020	Calculate Tuition rates for sending school district
February 4, 2020	Preliminary Budget presentation to the public
February 28, 2020	State Aid Release – Tentative
Feb 28 - March 3, 2020	After receipt of State Aid, Adm. meets with Operations Committee
March 3, 2020	Public Budget presentation of the 2020/21 budget to the Board.
March 17, 2020	Board of Education approval of the proposed tentative budget.
March 18, 2020	Submission of tentative 2020/21 budget to County office
April 28, 2020	Public Hearing on the 2020/21 budget.